

2025-2026 Budget Hearing

May 13, 2025



MALVERNE UNION FREE SCHOOL DISTRICT



MALVERNE UNION FREE SCHOOL DISTRICT

The Proposed Budget

- **Maintains a rigorous academic program to ensure life-ready graduates**
- **Supports a sound K-12 Literacy program**
- **Supports 5-year Strategic Plan**
- **Maintains a robust Athletic, Music & Arts Program**
- **Employs Fiscal Prudence in maintaining the tax levy at the tax cap**
- **Maintains the priority of safety in the maintenance of our facilities & grounds**



Projected 2025/26 Revenue

Revenue	Revenue 24/25	Revenue 25/26	\$ Change	% Change
District Generated	\$1,431,850	\$1,545,127	\$113,277	7.91%
Fund Balance/ Reserves	\$1,200,750	\$1,664,570	\$463,820	38.63%
State Aid	\$19,981,261	\$20,898,292	\$917,031	4.59%
Tax Levy	\$48,660,032	\$49,848,836	\$1,188,804	2.44%
Budget to Budget	\$71,273,893	\$73,956,825	\$2,682,932	3.76%



2025-26 Tax Levy Information

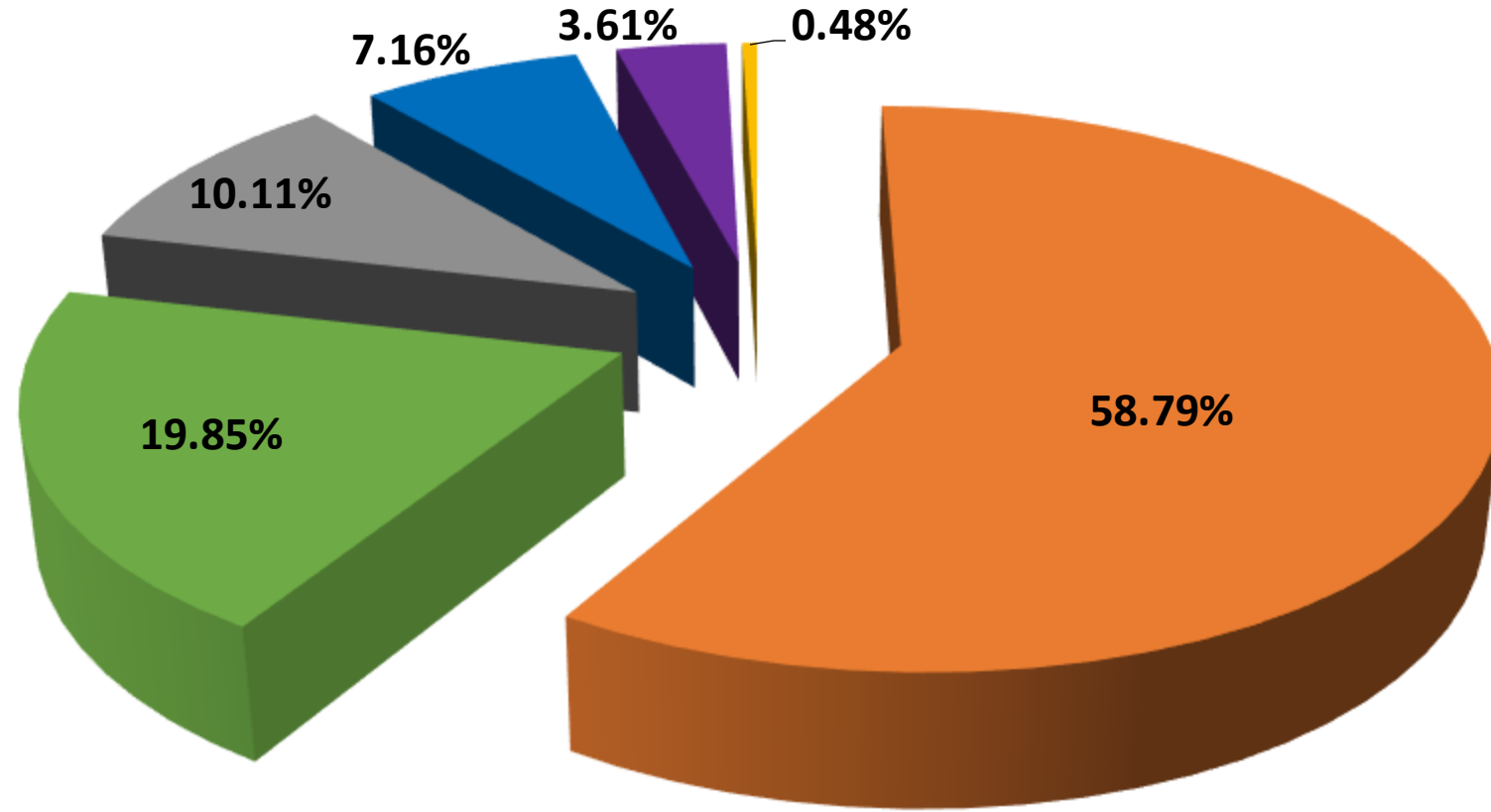
District's **Proposed** 2025-2026 Tax Levy increase:
2.44% increase



The District is proposing to increase the 2025-26 tax levy by the allowable amount as per the Tax Cap Levy formula

MALVERNE UNION FREE SCHOOL DISTRICT

How is the 2025-2026 budget spent?



■ Instruction 58.79%	■ Benefits 19.85%	■ General Support 10.11%
■ Transportation 7.16%	■ Debt 3.61%	■ Interfund Trans. 0.48%



Three Part Budget

Proposed budget for the 2025-2026 school year is \$73,956,825



Budget includes all instructional components, as well as administrative and capital costs.

Expenditure budget is a map of a spending plan. Parts within the budget are ever moving based on the current needs of the programs and students.



What happens if the proposed budget is not approved on May 20th?

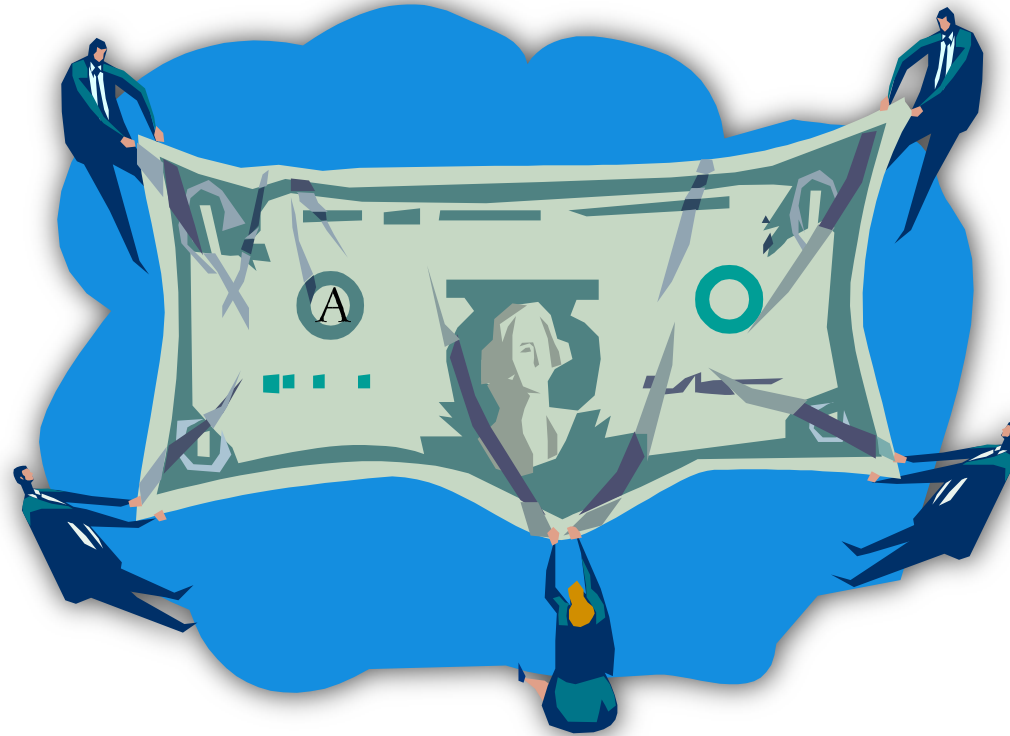


The district may do one of the following:

- Resubmit the defeated budget to the voters on June 17, 2025
- Submit a revised budget to the voters on June 17, 2025
- Adopt a contingent budget



Contingency Budget



Malverne UFSD would remove
\$1,188,804 from the proposed budget



May 2025 Propositions

1. Prop #1: 2025-26 Budget/Tax Levy

- Proposed Budget: \$73,956,825
- Proposed Tax Levy: \$49,848,836

2. Prop #2: Capital Reserve Fund Expenditure

- Proposed Expenditure: \$1,350,000



Capital Reserve Fund Expenditure (Prop #2)

- These expenditures will be at **NO ADDITIONAL COST**
- Proposition to authorize the expenditure of \$1,350,000
- The following projects are being proposed:
 - MHS Multi-Field Scoreboard
 - DAV & MWD Playground Upgrades
 - MHS Window Replacements
 - Districtwide Promethean Board (Equipment) Replacements
 - Districtwide Door Upgrades



Election of Trustees for the Board of Education

This year, voters will elect two (2) members to the Board of Education for four-year terms from July 1, 2025 – June 30, 2029 for the seats currently occupied by Nicole Henderson and Kathleen Nolan-Kasal.

- 1A: Kellie Ramsey
- 1B: Nicole Handerson (incumbent)
- 1C: Kathleen Nolan-Kasal (incumbent)



The two candidates receiving the highest number of votes will be elected as trustees of the Board of Education for the four-year terms



**May 20, 2025
7am - 9pm**

HTH Gym

Info available on district website
www.Malverneschools.org



MALVERNE UNION FREE SCHOOL DISTRICT

Class of 2037



MALVERNE UNION FREE SCHOOL DISTRICT

Malverne Schools A Smart Investment



*Thank
you*

MALVERNE UNION FREE SCHOOL DISTRICT