

BUDGET NARRATIVE

LEA: Malverne Union Free School District	FOR TITLE: ESSER
BEDSCODE: 28021203000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15</i> <i>Professional Salaries</i> <i>\$181,031</i>	<i>Monies will be utilized to fund the salaries of two reading teachers who will provide direct instruction to students in the Davison Ave Intermediate School and Howard T Herber Middle School.</i>
<i>Code 16</i> <i>Support Staff Salaries</i>	
<i>Code 40</i> <i>Purchased Services</i> <i>\$1,358</i>	<i>Grace Lutheran School will use its equitable share of funding to purchase cleaning supplies and signs that will ensure the health and safety of their students and staff.</i>
<i>Code 45</i> <i>Supplies and Materials</i>	
<i>Code 46</i> <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	