

BUDGET NARRATIVE

LEA: Malverne Union Free School District

FOR TITLE: CRRSA Act: GEER 2

BEDSCODE: 280212030000

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i> \$140,645	<i>GEER 2 funds will be spent on Music teacher and Physical Education teacher salaries over the 2021/2022 and 2022/2023 fiscal years.</i>
Code 16 <i>Support Staff Salaries</i> \$22,447	<i>GEER 2 funds will be spent on a Security Guard over the 2021/2022 and 2022/2023 fiscal years. The position is part-time (i.e.: hourly) position.</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	