

BUDGET NARRATIVE

LEA: Malverne Union Free School District	FOR TITLE: CRRSA Act: ESSER 2
BEDSCODE: 280212030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i> \$464,076	<i>ESSER 2 funds will be spent on Special Education teacher, Foreign Language teacher and Teacher Assistant salaries over the 2021/2022 and 2022/2023 fiscal years.</i>
Code 16 <i>Support Staff Salaries</i> \$227,449	<i>ESSER 2 funds will be spent on Custodian and Maintainer salaries over the 2021/2022 and 2022/2023 fiscal years.</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i> \$769,877	<i>ESSER 2 funds will be used to purchase air conditioner units to improve air quality in the school buildings/classrooms in 2020/2021, iPads and iPad pencils for education instruction in 2020/21 and 2022/23, Promethian Smart Boards for education instruction in 2021/22 and 2022/23, and HP Desk Computers for education instruction in 2021/22 and 2022/23.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i> \$55,940	<i>ESSER 2 funds will be used to replace exterior doors in order to repair and improve school facilities and to maintain operations at the school buildings in the 2021/22 school year.</i>
Code 20 <i>Equipment</i> \$7,371	<i>ESSER 2 funds will be used to replace HVAC Roof Top Unit (A/C) to improve air quality in school district facility in 2020/2021.</i>