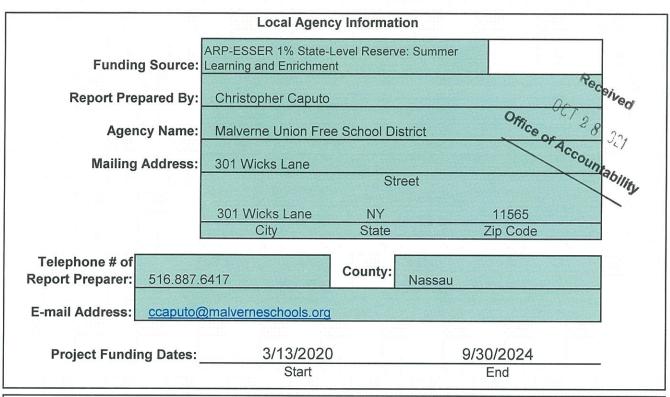
The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field



INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES F	OR PROFESSI	ONAL STAFF	OBCOME CONTRACTOR OF THE CONTR
		Subtotal - Code 15	\$44,502
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Instruction (Davison Ave School 2021/2022): To address performance gaps and student needs.		155.21 hours at the contractual houlry rate of \$51.54 per hour.	\$8,000
Summer School Instruction (Davison Ave School 2022/2023): To address performance gaps and student needs.		153.31 hours at the contractual houlry rate of \$52.18 per hour.	\$8,000
Summer School Instruction (Davison Ave School 2023/2024): To address performance gaps and student needs.		118.61 hours at the contractual houlry rate of \$52.70 per hour.	\$6,251
Summer School Instruction (Maurice W Downing School 2021/2022): To address performance gaps and student needs.		155.21 hours at the contractual houlry rate of \$51.54 per hour.	\$8,000
Summer School Instruction (Maurice W Downing School 2022/2023): To address performance gaps and student needs.		153.31 hours at the contractual houlry rate of \$52.18 per hour.	\$8,000
Summer School Instruction (Maurice W. Downing School 2023/2024): To address performance gaps and student needs.		118.61 hours at the contractual houlry rate of \$52.70 per hour.	\$6,251

PURCHASED SERVICES						
	Subtotal - Code 40					
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure			
Middle School Summer of STEM and Coding Program 2021/2022	TechTrep	46 STEM courses X \$402.17 per course	·\$18,500			
Middle School Summer of STEM and Coding Program 2022/2023	TechTrep	46 STEM courses X \$402.17 per course	\$18,500			
Aiddle School Summer of STEM and TechTrep Coding Program 2023/2024		46 STEM courses X \$402.17 per course	\$18,500			

	CF121 ENTRY DATE 03/11/22 PROJECT 5882211505 SED CODE 280212030000 NYC DOC #		GRANTS FINANCE PROJECT STATUS REPORT ARP SLR SUMMER ENRICHI MALVERNE UFSD		RUN DATE 03/11/22 MENT			
			BUDGET DETA	AIL INFORMATION				
			03/13/20					
	NON PROF SALARY		0.00	END DATE	09/30/24			
	PURCH SERVICES	40	55,500.00	AMENDMENT #	05/05/41			
	SUPP & MATERIAL	-	0.00	CONTRACT #				
	TRAVEL EXPENSE	46	0.00	STOP DATE				
	EMP BENEFITS	80	0.00	REFUND CHECK #				
	INDIRECT COST	90	0.00	IND COST RATE	10.9			
	BOCES SERVICES	49	0.00	INT ELIG	N			
	REMODELING	30	0.00	-	••			
	EQUIPMENT	20	0.00					
				MARY INFORMATION				
	FUNDYEAR	BUDGET		PAID TO DATE	OUTSTANDING ENC			
	588221	100,	002.00	20,000.00	80,002.00			
	588220		0.00	0.00	0.00			
	588219		0.00	0.00	0.00			
			0.00	0.00	0.00			
			0.00	0.00	0.00			
	TOTAL	100,	002.00	20,000.00	80,002.00			
	LOG AND CONTRACT DATES							
RECEIVED ENTERED				APPROVED				
	BUDGET 02/23	3/22	03/04/22	CONTRACT	· 			
	INTERIM	-	•					
\	FINAL							

CASH DETAIL

AMOUNT

FUNDYR MIR

20,000.00 588221 030422

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ENTRY DOC # TRANS ENC RPT LINE

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THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.