

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

☐ = Required Field

Local Agency Information

<b>Funding Source:</b>	ARP-ESSER 5% State-Level Reserve: Addressing the Impact of Lost Instructional Time		
<b>Report Prepared By:</b>	Christopher Caputo		
<b>Agency Name:</b>	Malverne Union Free School District		
<b>Mailing Address:</b>	301 Wicks Lane		
	Street		
	301 Wicks Lane	NY	11565
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	516.887.6417	<b>County:</b>	Nassau
<b>E-mail Address:</b>	<a href="mailto:ccaputo@malverneschools.org">ccaputo@malverneschools.org</a>		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024	
	Start	End	

Received  
OCT 28 2021  
Office of Accountability

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$115,307
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Special Education Teacher 2021/2022	0.31	\$76,392	\$23,308
Teacher Assistant 2021/2022	1.00	\$30,061	\$30,061
Teacher Assistant 2022/2023	1.00	\$30,663	\$30,663
Teacher Assistant 2023/2024	1.00	\$31,275	\$31,275

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$384,689
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Into to Reading Program - Print/Digital Program - Grades K-5, Houghton Mifflin Harcourt 2021/2022	1.00	\$192,345.00	\$192,345
Into to Reading Program - Print/Digital Program - Grades K-5, Houghton Mifflin Harcourt 2022/2023	1.00	\$192,344.00	\$192,344

CF121  
ENTRY DATE 03/10/22  
PROJECT 5884211505  
SED CODE 280212030000  
NYC DOC #

GRANTS FINANCE  
PROJECT STATUS REPORT  
ARP SLR LEARNING LOSS  
MALVERNE UFSD

RUN DATE 03/10/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	115,307.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	384,689.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.9
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588421	499,996.00	99,999.00	399,997.00
588420	0.00	0.00	0.00
588419	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	499,996.00	99,999.00	399,997.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	02/24/22	03/03/22	CONTRACT
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STA
031022	565623F	INIT	000	03/22	01	99,999.00	588421	031022		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.