

BUDGET NARRATIVE

LEA: Malverne Union Free School District	FOR TITLE: ARP-ESSER 1% State Level Reserve: Summer Learning and Enrichment
BEDSCODE: 28021203000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i> \$44,502	<i>ARP-ESSER 1% State Level Reserve: Summer Learning and Enrichment funds will be spent on summer school instructional pay to elementary level (Davison Avenue Intermediate school and Maurice W. Downing Elementary school) teaching staff for the summer school instruction program which will address performance gaps and student needs. Funds will be utilized over the 2021/2022, 2022/23 and 2023/2024 fiscal years.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i> \$55,500	<i>ARP-ESSER 1% State Level Reserve: Summer Learning and Enrichment funds will be utilized for the Middle School Summer of STEM and Coding programs. These funds will be utilized over the 2021/2022, 2022/23, and 2023/24 fiscal years.</i>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	