

BUDGET NARRATIVE

LEA: Malverne Union Free School District	FOR TITLE: ARP-ESSER 5% State Level Reserve: Addressing the Impact of Lost Instructional Time
BEDSCODE: 28021203000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i> \$115,307	<i>ARP-ESSER 5% State Level Reserve: Addressing the Impact of Lost Instructional Time funds will be spent on a Special Education teacher, and Teacher Assistant salaries over the 2021/2022, 2022/23 and 2023/2024 fiscal years.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i> \$384,689	<i>ARP-ESSER 5% State Level Reserve: Addressing the Impact of Lost Instructional Time funds will be used for an Introduction to Reading Program (Print and Digital Program). The reading program, created by Houghton Mifflin Harcourt, will be utilized by Grades K-5. Funds will be utilized over the 2021/22 and 2022/23 fiscal years.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	