



2013-14 Budget Review

March 19, 2013

"If we are together nothing is impossible. If we are divided all will fail."

--Winston Churchill--

Malverne
P R I D E
 UNION FREE SCHOOL DISTRICT

<u>DEPARTMENT</u>	<u>12-13</u>	<u>Proposed 13-14</u>	<u>+/-</u>
ELEMENTARY K-6	35	34	-1
ELA	10.2	10	-0.2
SOC. STUDIES	8.8	8.6	-0.2
MATH	14	13.8	-0.2
SCIENCE	12.4	12.2	-0.2
FOR. LANG.	6	5.8	-0.2
READING	10	11.4	1.4
ESL	4	4	0
ART	5	4.6	-0.4
MUSIC	6.8	6.2	-0.6

Malverne
PRIDE
UNION FREE SCHOOL DISTRICT

<u>DEPARTMENT</u>	<u>12-13</u>	<u>Proposed 13-14</u>	<u>+/-</u>
LIBRARY	2.5	2.5	0
HEALTH/PE	8.5	8.1	-0.4
SP.ED.	24	23	-1
TECH./CON. SCI.	1.9	1.6	-0.3
BUSINESS	2	1.7	-0.3
Computers K-8	1	2	1
GUIDANCE	4	4	0
PSYCH.	3.6	3	-0.6
SOCIAL WORK.	4	2.5	-1.5
SPEECH	2.75	2.6	-0.15
TOTAL	166.45	161.60	-4.85