



2019-2020 Budget

Budget Handout

February 26, 2019



Welcome

Line by Line Budget review of the following codes:

2010 – Curriculum Development/Supervision	2630 – Computer Assisted Instruction
2020 – Supervision	2805 – Registrar
2070 – In-service Training	2810 – Guidance
2110 – Regular Education	2815 – Health Services
2250 – Special Education	2820 – Psychology Services
2280 – Occupational Education	2825 – Social Work Services
2332 – Summer School	2850 – Co-curricular Activities
2610 – School Library	2855 – Interscholastic Activities

Public Participation
Next Meeting

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2010.150-00	SALARIES INSTRUCTIONAL	210,686	206,555	4,131	2.00%
A 2010.160-00	SALARIES - NON-INSTRUCTIONAL	61,545	60,000	1,545	2.58%
A 2010.200-00	EQUIPMENT	7,400	7,500	-100	-1.33%
A 2010.400-00	CONTRACTUAL & OTHER	45,000	35,000	10,000	28.57%
A 2010.490-00	BOCES - CURRICULUM DEV. & SUPERVISION	144,450	142,725	1,725	1.21%
A 2010.500-00	SUPPLIES & MATERIALS	500	500	0	0.00%
A 2020.150-00	SALARIES - PRINCIPALS	0	1,352,602	-1,352,602	-100.00%
A 2020.150-01	SALARIES - MHS	529,005		529,005	#DIV/0!
A 2020.150-02	SALARIES - HTH	346,288		346,288	#DIV/0!
A 2020.150-03	SALARIES - DAV	244,685		244,685	#DIV/0!
A 2020.150-04	SALARIES - MWD	264,006		264,006	#DIV/0!
A 2020.154-01	SUPERVISION - A.M./P.M.	12,500	12,500	0	0.00%
A 2020.154-02	SUPERVISION - A.M./P.M.	5,500	5,600	-100	-1.79%
A 2020.160-00	SALARIES - NON-INSTRUCTIONAL	0	664,996	-664,996	-100.00%
A 2020.160-01	SALARIES - NON-INSTRUCTIONAL - HS	202,419		202,419	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2020.160-02	SALARIES - NON-INSTRUCTIONAL - HTH	192,959		192,959	#DIV/0!
A 2020.160-03	SALARIES - NON-INSTRUCTIONAL - DAV	131,987		131,987	#DIV/0!
A 2020.160-04	SALARIES - NON-INSTRUCTIONAL - MWD	118,366		118,366	#DIV/0!
A 2020.160-40	SALARIES - PRE -K NON-INSTRUCTIONAL	840	850	-10	-1.18%
A 2020.162-00	CLERICAL OVERTIME	0	3,250	-3,250	-100.00%
A 2020.162-01	CLERICAL OVERTIME - MHS	2,000		2,000	#DIV/0!
A 2020.162-02	CLERICAL OVERTIME - HTH	500		500	#DIV/0!
A 2020.162-03	CLERICAL OVERTIME - DAV	750		750	#DIV/0!
A 2020.162-04	CLERICAL OVERTIME - MWD	375		375	#DIV/0!
A 2020.200-01	EQUIPMENT - HS	1,900	2,000	-100	-5.00%
A 2020.200-02	EQUIPMENT - MS	2,500	2,500	0	0.00%
A 2020.200-03	EQUIPMENT - DA	1,000	1,000	0	0.00%
A 2020.400-01	CONTRACTUAL & OTHER - HS	19,437	20,452	-1,015	-4.96%
A 2020.400-02	CONTRACTUAL & OTHER - MS	19,980	20,000	-20	-0.10%
A 2020.400-03	CONTRACTUAL & OTHER - DA	5,850	6,300	-450	-7.14%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2020.400-04	CONTRACTUAL & OTHER - MWD	5,800	6,100	-300	-4.92%
A 2020.500-01	SUPPLIES & MATERIALS - HS	16,835	16,845	-10	-0.06%
A 2020.500-02	SUPPLIES & MATERIALS - MS	33,450	33,600	-150	-0.45%
A 2020.500-03	SUPPLIES & MATERIALS - DA	8,800	10,150	-1,350	-13.30%
A 2020.500-04	SUPPLIES & MATERIALS - MWD	7,959	6,200	1,759	28.37%
A 2070.400-00	IN-SERVICE OTHER EXPENSES	40,000	40,000	0	0.00%
A 2070.490-00	BOCES - INSERVICE TRAINING	39,100	39,100	0	0.00%
A 2110.140-00	SALARIES - SUBSTITUTE TEACHERS	0	320,000	-320,000	-100.00%
A 2110.140-01	SALARIES - Leave Replacement	28,500	30,000	-1,500	-5.00%
A 2110.141-01	SALARIES - SUBSTITUTE TEACHERS - MHS	120,000		120,000	#DIV/0!
A 2110.141-02	SALARIES - SUBSTITUTE TEACHERS - HTH	100,000		100,000	#DIV/0!
A 2110.141-03	SALARIES - SUBSTITUTE TEACHERS - DAV	100,000		100,000	#DIV/0!
A 2110.141-04	SALARIES - SUBSTITUTE TEACHERS - MWD	60,000		60,000	#DIV/0!
A 2110.150-00	SALARIES - ELEMENTARY TEACHERS	0	4,525,934	-4,525,934	-100.00%
A 2110.150-01-12	SALARIES - ENGLISH MHS TEACHERS	828,387		828,387	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.150-01-13	SALARIES - FOREIGN LANGUAGE MHS TEACHERS	441,281		441,281	#DIV/0!
A 2110.150-01-14	SALARIES - MATH MHS TEACHERS	753,766		753,766	#DIV/0!
A 2110.150-01-15	SALARIES - SCIENCE MHS TEACHERS	1,059,766		1,059,766	#DIV/0!
A 2110.150-01-16	SALARIES - SOCIAL STUDIES MHS TEACHERS	712,682		712,682	#DIV/0!
A 2110.150-01-17	SALARIES - ART MHS TEACHERS	297,833		297,833	#DIV/0!
A 2110.150-01-18	SALARIES - PHYS ED MHS TEACHERS	269,144		269,144	#DIV/0!
A 2110.150-01-19	SALARIES - MHS DRIVER EDUCATION	13,000		13,000	#DIV/0!
A 2110.150-01-20	SALARIES - MUSIC MHS TEACHERS	244,213		244,213	#DIV/0!
A 2110.150-01-21	SALARIES - BUSINESS ED MHS TEACHERS	119,827		119,827	#DIV/0!
A 2110.150-02-11	SALARIES - READING HTH TEACHERS	10,966		10,966	#DIV/0!
A 2110.150-02-12	SALARIES - ENGLISH HTH TEACHERS	617,580		617,580	#DIV/0!
A 2110.150-02-13	SALARIES - FOREIGN LANGUAGE HTH TEACHERS	347,935		347,935	#DIV/0!
A 2110.150-02-14	SALARIES - MATH HTH TEACHERS	759,203		759,203	#DIV/0!
A 2110.150-02-15	SALARIES - SCIENCE HTH TEACHERS	508,006		508,006	#DIV/0!
A 2110.150-02-16	SALARIES - SOCIAL STUDIES HTH TEACHERS	494,332		494,332	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.150-02-17	SALARIES - ART HTH TEACHERS	131,717		131,717	#DIV/0!
A 2110.150-02-18	SALARIES - PHYS ED HTH TEACHERS	298,790		298,790	#DIV/0!
A 2110.150-02-20	SALARIES - MUSIC HTH TEACHERS	214,855		214,855	#DIV/0!
A 2110.150-02-21	SALARIES - BUSINESS ED HTH TEACHERS	21,455		21,455	#DIV/0!
A 2110.150-02-22	SALARIES - FAMILY & CONSUMER SCIENCE HTH	75,093		75,093	#DIV/0!
A 2110.150-02-24	SALARIES - HEALTH EDUCATION HTH TEACHERS	10,728		10,728	#DIV/0!
A 2110.150-03-00	SALARIES - ELEMENTARY DAV TEACHERS	2,038,368		2,038,368	#DIV/0!
A 2110.150-03-11	SALARIES - READING DAV TEACHERS	299,445		299,445	#DIV/0!
A 2110.150-03-13	SALARIES - FOREIGN LANGUAGE DAV TEACHERS	155,653		155,653	#DIV/0!
A 2110.150-03-17	SALARIES - ART DAV TEACHERS	65,142		65,142	#DIV/0!
A 2110.150-03-18	SALARIES - PHYS ED DAV TEACHERS	192,166		192,166	#DIV/0!
A 2110.150-03-20	SALARIES - MUSIC DAV TEACHERS	251,420		251,420	#DIV/0!
A 2110.150-04-00	SALARIES - ELEMENTARY MWD TEACHERS	1,983,144		1,983,144	#DIV/0!
A 2110.150-04-11	SALARIES - READING MWD TEACHERS	487,812		487,812	#DIV/0!
A 2110.150-04-13	SALARIES - FOREIGN LANGUAGE MWD TEACHERS	185,630		185,630	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.150-04-17	SALARIES - ART MWD TEACHERS	65,142		65,142	#DIV/0!
A 2110.150-04-18	SALARIES - PHYS ED MWD TEACHERS	197,012		197,012	#DIV/0!
A 2110.150-04-20	SALARIES - MUSIC MWD TEACHERS	110,632		110,632	#DIV/0!
A 2110.150-11	SALARIES - READING TEACHERS	0	1,048,790	-1,048,790	-100.00%
A 2110.150-12	SALARIES - ENGLISH TEACHERS	0	1,148,804	-1,148,804	-100.00%
A 2110.150-13	SALARIES - FOREIGN LANGUAGE TEACHERS	0	1,134,343	-1,134,343	-100.00%
A 2110.150-14	SALARIES - MATH TEACHERS	0	1,263,435	-1,263,435	-100.00%
A 2110.150-15	SALARIES - SCIENCE TEACHERS	0	1,550,071	-1,550,071	-100.00%
A 2110.150-16	SALARIES - SOCIAL STUDIES TEACHERS	0	1,126,258	-1,126,258	-100.00%
A 2110.150-17	SALARIES - ART TEACHERS	0	551,851	-551,851	-100.00%
A 2110.150-18	SALARIES - PHYS ED TEACHERS	0	959,718	-959,718	-100.00%
A 2110.150-19	SALARIES - DRIVER EDUCATION	0	14,000	-14,000	-100.00%
A 2110.150-20	SALARIES - MUSIC TEACHERS	0	782,448	-782,448	-100.00%
A 2110.150-21	SALARIES - BUSINESS ED TEACHERS	0	133,088	-133,088	-100.00%
A 2110.150-22	SALARIES - FAMILY & CONSUMER SCIENCE	0	71,704	-71,704	-100.00%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.150-24	SALARIES - HEALTH EDUCATION TEACHERS	0	10,244	-10,244	-100.00%
A 2110.150-30	MTA Lane movements	0	190,000	-190,000	-100.00%
A 2110.150-40	SALARIES - PRE K TEACHERS	9,250	10,000	-750	-7.50%
A 2110.151-00	SALARIES - TEACHER ASSTS	0	85,000	-85,000	-100.00%
A 2110.151-03	SALARIES - TEACHER ASSTS - DAV	40,000		40,000	#DIV/0!
A 2110.151-04	SALARIES - TEACHER ASSTS - MWD	40,000		40,000	#DIV/0!
A 2110.153-00	HOME TUTORING SERVICES	0	37,500	-37,500	-100.00%
A 2110.153-01	HOME TUTORING SERVICES - MHS	15,000		15,000	#DIV/0!
A 2110.153-02	HOME TUTORING SERVICES - HTH	8,500		8,500	#DIV/0!
A 2110.153-03	HOME TUTORING SERVICES - DAV	4,350		4,350	#DIV/0!
A 2110.153-04	HOME TUTORING SERVICES - MWD	4,350		4,350	#DIV/0!
A 2110.154-00	AFTER SCHOOL INSTRUCTION	0	110,000	-110,000	-100.00%
A 2110.154-01	REGENTS ASSIST PROGRAM	0	60,000	-60,000	-100.00%
A 2110.154-01-01	REGENTS ASSIST PROGRAM - MHS	60,254		60,254	#DIV/0!
A 2110.154-01-02	AFTER SCHOOL INSTRUCTION - MHS	50,000		50,000	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.154-01-03	BAND INSTRUCTION & REHEARSAL - MHS	15,422		15,422	#DIV/0!
A 2110.154-01-28	TRANSLATION - BILINGUAL SERVICES - MHS	880		880	#DIV/0!
A 2110.154-02-02	AFTER SCHOOL INSTRUCTION - HTH	30,000		30,000	#DIV/0!
A 2110.154-02-03	BAND INSTRUCTION & REHEARSAL - HTH	3,667		3,667	#DIV/0!
A 2110.154-02-28	TRANSLATION - BILINGUAL SERVICES - HTH	220		220	#DIV/0!
A 2110.154-03	BAND INSTRUCTION & REHEARSAL	0	22,800	-22,800	-100.00%
A 2110.154-03-02	AFTER SCHOOL INSTRUCTION - DAV	10,000		10,000	#DIV/0!
A 2110.154-03-03	BAND INSTRUCTION & REHEARSAL - DAV	4,033		4,033	#DIV/0!
A 2110.154-04-02	AFTER SCHOOL INSTRUCTION - MWD	10,000		10,000	#DIV/0!
A 2110.154-28	TRANSLATION - BILINGUAL SERVICES	0	1,100	-1,100	-100.00%
A 2110.155-01-12	CURRICULUM WRITING - ENGLISH MHS	2,200		2,200	#DIV/0!
A 2110.155-01-13	CURRICULUM WRITING-FOREIGN LANGUAGE MHS	1,982		1,982	#DIV/0!
A 2110.155-01-14	CURRICULUM WRITING - MATH MHS	5,528		5,528	#DIV/0!
A 2110.155-01-15	CURRICULUM WRITING - SCIENCE MHS	3,582		3,582	#DIV/0!
A 2110.155-01-16	CURRICULUM WRITING - SOCIAL STUDIES MHS	1,851		1,851	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.155-01-18	CURRICULUM WRITING - PHYS ED - MHS	381		381	#DIV/0!
A 2110.155-01-20	CURRIC. WRITING MUSIC - MHS	725		725	#DIV/0!
A 2110.155-01-21	CURRICULUM WRITING - BUSINESS MHS	496		496	#DIV/0!
A 2110.155-01-28	CURRICULUM WRITING - BILINGUAL SERVICES MHS	423		423	#DIV/0!
A 2110.155-02	CURRICULUM WRITING - HTH MS	4,609	5,412	-803	-14.84%
A 2110.155-02-11	CURRICULUM WRITING - READING HTH	250		250	#DIV/0!
A 2110.155-02-12	CURRICULUM WRITING - ENGLISH HTH	2,115		2,115	#DIV/0!
A 2110.155-02-13	CURRICULUM WRITING-FOREIGN LANGUAGE HTH	1,560		1,560	#DIV/0!
A 2110.155-02-16	CURRICULUM WRITING - SOCIAL STUDIES HTH	2,102		2,102	#DIV/0!
A 2110.155-02-18	CURRICULUM WRITING - PHYS ED - HTH	381		381	#DIV/0!
A 2110.155-02-20	CURRIC. WRITING MUSIC - HTH	598		598	#DIV/0!
A 2110.155-03	CURRICULUM WRITING - DAV	2,520	3,360	-840	-25.00%
A 2110.155-03-11	CURRICULUM WRITING - READING DAV	504		504	#DIV/0!
A 2110.155-03-20	CURRIC. WRITING MUSIC - DAV	370		370	#DIV/0!
A 2110.155-04	CURRICULUM WRITING - MWD	1,903		1,903	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.155-04-20	CURRIC. WRITING MUSIC - MWD	413		413	#DIV/0!
A 2110.155-11	CURRICULUM WRITING - READING	0	1,090	-1,090	-100.00%
A 2110.155-12	CURRICULUM WRITING - ENGLISH	0	5,646	-5,646	-100.00%
A 2110.155-13	CURRICULUM WRITING-FOREIGN LANGUAGE	0	5,309	-5,309	-100.00%
A 2110.155-14	CURRICULUM WRITING-MATH	0	8,419	-8,419	-100.00%
A 2110.155-15	CURRICULUM WRITING-SCIENCE	0	5,705	-5,705	-100.00%
A 2110.155-16	CURRICULUM WRITING-SOCIAL STUDIES	0	4,851	-4,851	-100.00%
A 2110.155-18	CURRICULUM WRITING-PHYS ED	0	839	-839	-100.00%
A 2110.155-20	CURRIC. WRITING MUSIC	0	2,517	-2,517	-100.00%
A 2110.155-21	CURRICULUM WRITING-BUSINESS	0	419	-419	-100.00%
A 2110.155-28	CURRICULUM WRITING-BILINGUAL SERVICES	0	419	-419	-100.00%
A 2110.156-00	TWILIGHT SCHOOL INSTRUCTION	0	18,500	-18,500	-100.00%
A 2110.156-01	TWILIGHT SCHOOL INSTRUCTION - MHS	6,850		6,850	#DIV/0!
A 2110.156-02	TWILIGHT SCHOOL INSTRUCTION - HTH	6,000		6,000	#DIV/0!
A 2110.156-03	TWILIGHT SCHOOL INSTRUCTION - DAV	2,000		2,000	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.156-04	TWILIGHT SCHOOL INSTRUCTION - MWD	750		750	#DIV/0!
A 2110.157-00	TEACHER MENTORING	0	18,132	-18,132	-100.00%
A 2110.157-01	TEACHER MENTORING - MHS	306		306	#DIV/0!
A 2110.157-02	TEACHER MENTORING - HTH	8,062		8,062	#DIV/0!
A 2110.157-03	TEACHER MENTORING - DAV	4,711		4,711	#DIV/0!
A 2110.157-04	TEACHER MENTORING - MWD	2,016		2,016	#DIV/0!
A 2110.161-00	SALARIES AIDES & MONITORS	0	900,000	-900,000	-100.00%
A 2110.161-01	SALARIES AIDES & MONITORS - MHS	70,000		70,000	#DIV/0!
A 2110.161-02	SALARIES AIDES & MONITORS - HTH	200,000		200,000	#DIV/0!
A 2110.161-03	SALARIES AIDES & MONITORS - DAV	305,000		305,000	#DIV/0!
A 2110.161-04	SALARIES AIDES & MONITORS - MWD	310,000		310,000	#DIV/0!
A 2110.161-40	SALARIES PRE- K AIDES	2,750	3,000	-250	-8.33%
A 2110.200-01	EQUIPMENT - HS	0	1,300	-1,300	-100.00%
A 2110.200-01-00	EQUIPMENT - HS	1,200		1,200	#DIV/0!
A 2110.200-01-15	EQUIPMENT - SCIENCE - MHS	700		700	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.200-01-18	EQUIPMENT - PHYSICAL EDUCATION - MHS	3,000		3,000	#DIV/0!
A 2110.200-01-20	EQUIPMENT - MUSIC - MHS	23,374		23,374	#DIV/0!
A 2110.200-02	EQUIPMENT - HTH	0	1,000	-1,000	-100.00%
A 2110.200-02-00	EQUIPMENT - HTH	1,000		1,000	#DIV/0!
A 2110.200-02-17	EQUIPMENT - ART - HTH	5,000		5,000	#DIV/0!
A 2110.200-02-20	EQUIPMENT - MUSIC - HTH	3,384		3,384	#DIV/0!
A 2110.200-03	EQUIPMENT - ELEMENTARY DA	0	6,000	-6,000	-100.00%
A 2110.200-03-00	EQUIPMENT - ELEMENTARY DA	4,500		4,500	#DIV/0!
A 2110.200-04	EQUIPMENT - ELEMENTARY MWD	0	725	-725	-100.00%
A 2110.200-04-00	EQUIPMENT - ELEMENTARY MWD	1,233		1,233	#DIV/0!
A 2110.200-15	EQUIPMENT - SCIENCE	0	1,495	-1,495	-100.00%
A 2110.200-17	EQUIPMENT - ART	0	4,725	-4,725	-100.00%
A 2110.200-18	EQUIPMENT - PHYSICAL EDUCATION	0	3,000	-3,000	-100.00%
A 2110.200-20	EQUIPMENT - MUSIC	0	21,642	-21,642	-100.00%
A 2110.400-00	CONTRACTED TUTORING	0	23,250	-23,250	-100.00%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.400-01-00	CONTRACTED TUTORING - MHS	23,250		23,250	#DIV/0!
A 2110.400-01-13	CONTRACTUAL & OTHER - FOREIGN LANG - MHS	3,000		3,000	#DIV/0!
A 2110.400-01-14	CONTRACTUAL & OTHER - MATHEMATICS - MHS	7,298		7,298	#DIV/0!
A 2110.400-01-15	CONTRACTUAL & OTHER - SCIENCE - MHS	22,100		22,100	#DIV/0!
A 2110.400-01-16	CONTRACTUAL & OTHER - SOCIAL STUDIES - MHS	2,449		2,449	#DIV/0!
A 2110.400-01-17	CONTRACTUAL & OTHER - ART - MHS	500		500	#DIV/0!
A 2110.400-01-18	CONTRACTUAL & OTHER - PHYSICAL EDUCATION - MHS	575		575	#DIV/0!
A 2110.400-01-19	CONTRACTUAL - DRIVER EDUCATION - MHS	12,000		12,000	#DIV/0!
A 2110.400-01-20	CONTRACTUAL & OTHER - MUSIC - MHS	11,050		11,050	#DIV/0!
A 2110.400-01-30	APPR & RTI - MHS	60,000		60,000	#DIV/0!
A 2110.400-02-13	CONTRACTUAL & OTHER - FOREIGN LANG - HTH	3,000		3,000	#DIV/0!
A 2110.400-02-20	CONTRACTUAL & OTHER - MUSIC - HTH	1,800		1,800	#DIV/0!
A 2110.400-02-30	APPR & RTI - HTH	5,000		5,000	#DIV/0!
A 2110.400-03-20	CONTRACTUAL & OTHER - MUSIC - DAV	900		900	#DIV/0!
A 2110.400-03-30	APPR & RTI - DAV	3,000		3,000	#DIV/0!

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A 2110.400-13	CONTRACTUAL & OTHER - FOREIGN LANG	0	6,000	-6,000	-100.00%
A 2110.400-14	CONTRACTUAL & OTHER - MATHEMATICS	0	900	-900	-100.00%
A 2110.400-15	CONTRACTUAL & OTHER - SCIENCE	0	20,000	-20,000	-100.00%
A 2110.400-16	CONTRACTUAL & OTHER - SOCIAL STUDIES	0	2,449	-2,449	-100.00%
A 2110.400-17	CONTRACTUAL & OTHER - ART	0	824	-824	-100.00%
A 2110.400-18	CONTRACTUAL & OTHER - PHYSICAL EDUCATION	0	575	-575	-100.00%
A 2110.400-19	CONTRACTUAL - DRIVER EDUCATION	0	14,500	-14,500	-100.00%
A 2110.400-20	CONTRACTUAL & OTHER - MUSIC	0	13,000	-13,000	-100.00%
A 2110.400-30	APPR & RTI	0	85,000	-85,000	-100.00%
A 2110.470-00	TUITION - REGULAR SCHOOL	89,500	85,000	4,500	5.29%
A 2110.473-00	TUITION - CHARTER SCHOOLS	319,270	407,170	-87,900	-21.59%
A 2110.474-00	MEMBERSHIPS & AFFILIATIONS - CONTRACTUAL	0	350	-350	-100.00%
A 2110.480-01-12	TEXTBOOKS - ENGLISH - MHS	22,879		22,879	#DIV/0!
A 2110.480-01-13	TEXTBOOKS - FOREIGN LANGUAGE - MHS	17,390		17,390	#DIV/0!
A 2110.480-01-14	TEXTBOOKS - MATHEMATICS - MHS	4,500		4,500	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.480-01-15	TEXTBOOKS - SCIENCE - MHS	10,715		10,715	#DIV/0!
A 2110.480-01-16	TEXTBOOKS - SOCIAL STUDIES - MHS	20,519		20,519	#DIV/0!
A 2110.480-01-20	TEXTBOOKS - MUSIC - MHS	250		250	#DIV/0!
A 2110.480-01-21	TEXTBOOKS - BUSINESS - MHS	585		585	#DIV/0!
A 2110.480-01-28	TEXTBOOKS - BILINGUAL SERVICES - MHS	2,500		2,500	#DIV/0!
A 2110.480-02	TEXTBOOKS - HTH	0	30,000	-30,000	-100.00%
A 2110.480-02-00	TEXTBOOKS - HTH	29,050		29,050	#DIV/0!
A 2110.480-02-12	TEXTBOOKS - ENGLISH - HTH	22,808		22,808	#DIV/0!
A 2110.480-02-13	TEXTBOOKS - FOREIGN LANGUAGE - HTH	1,970		1,970	#DIV/0!
A 2110.480-02-16	TEXTBOOKS - SOCIAL STUDIES - HTH	13,100		13,100	#DIV/0!
A 2110.480-02-17	TEXTBOOKS - ART - HTH	380		380	#DIV/0!
A 2110.480-02-20	TEXTBOOKS - MUSIC - HTH	250		250	#DIV/0!
A 2110.480-03	TEXTBOOKS - DA	0	74,799	-74,799	-100.00%
A 2110.480-03-00	TEXTBOOKS - DA	64,763		64,763	#DIV/0!
A 2110.480-03-13	TEXTBOOKS - FOREIGN LANGUAGE - DAV	2,960		2,960	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.480-03-20	TEXTBOOKS - MUSIC - DAV	775		775	#DIV/0!
A 2110.480-04	TEXTBOOKS - MWD	0	62,429	-62,429	-100.00%
A 2110.480-04-00	TEXTBOOKS - MWD	62,182		62,182	#DIV/0!
A 2110.480-04-13	TEXTBOOKS - FOREIGN LANGUAGE - MWD	1,435		1,435	#DIV/0!
A 2110.480-04-20	TEXTBOOKS - MUSIC - MWD	275		275	#DIV/0!
A 2110.480-11	TEXTBOOKS - READING	0	6,550	-6,550	-100.00%
A 2110.480-12	TEXTBOOKS - ENGLISH	0	46,874	-46,874	-100.00%
A 2110.480-13	TEXTBOOKS - FOREIGN LANGUAGE	0	23,535	-23,535	-100.00%
A 2110.480-14	TEXTBOOKS - MATHEMATICS	0	6,975	-6,975	-100.00%
A 2110.480-15	TEXTBOOKS - SCIENCE	0	16,120	-16,120	-100.00%
A 2110.480-16	TEXTBOOKS - SOCIAL STUDIES	0	24,809	-24,809	-100.00%
A 2110.480-17	TEXTBOOKS - ART	0	390	-390	-100.00%
A 2110.480-20	TEXTBOOKS - MUSIC	0	1,342	-1,342	-100.00%
A 2110.480-21	TEXTBOOKS - BUSINESS	0	590	-590	-100.00%
A 2110.480-28	TEXTBOOKS - BILINGUAL SERVICES	0	2,500	-2,500	-100.00%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.485-00	NON-PUBLIC SCHOOL TEXTBOOKS	108,500	110,000	-1,500	-1.36%
A 2110.490-00	BOCES - REGULAR SCHOOL	197,050	197,500	-450	-0.23%
A 2110.490-01	BOCES - SCIENCE MHS	3,000		3,000	#DIV/0!
A 2110.490-03	BOCES - SCIENCE KITS DAVISON	20,000	20,000	0	0.00%
A 2110.490-04	BOCES - SCIENCE KITS MWD	15,000	15,000	0	0.00%
A 2110.490-15	BOCES - SCIENCE KITS SECONDARY	0	4,500	-4,500	-100.00%
A 2110.490-16	BOCES - SOCIAL STUDIES	0	11,500	-11,500	-100.00%
A 2110.490-18	BOCES - PHYSICAL EDUCATION	1,400	1,400	0	0.00%
A 2110.500-01	SUPPLIES & MATERIALS - HS	0	14,300	-14,300	-100.00%
A 2110.500-01-00	SUPPLIES & MATERIALS - HS	11,580		11,580	#DIV/0!
A 2110.500-01-12	SUPPLIES & MATERIALS - ENGLISH - MHS	1,242		1,242	#DIV/0!
A 2110.500-01-13	SUPPLIES & MATERIALS - FOREIGN LANG - MHS	1,600		1,600	#DIV/0!
A 2110.500-01-14	SUPPLIES & MATERIALS - MATHEMATICS - MHS	11,000		11,000	#DIV/0!
A 2110.500-01-15	SUPPLIES & MATERIALS - SCIENCE - MHS	24,300		24,300	#DIV/0!
A 2110.500-01-16	SUPPLIES & MATERIALS - SOCIAL STUDIES - MHS	1,185		1,185	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.500-01-17	SUPPLIES & MATERIALS - ART - MHS	7,500		7,500	#DIV/0!
A 2110.500-01-18	SUPPLIES & MATERIALS - PHYSICAL ED - MHS	975		975	#DIV/0!
A 2110.500-01-20	SUPPLIES & MATERIALS - MUSIC - MHS	11,285		11,285	#DIV/0!
A 2110.500-01-21	SUPPLIES & MATERIALS - BUSINESS EDUC - MHS	1,025		1,025	#DIV/0!
A 2110.500-01-24	SUPPLIES & MATERIALS - HEALTH EDUCATION - MHS	470		470	#DIV/0!
A 2110.500-01-28	SUPPLIES & MATERIALS - BILINGUAL SERVICES - MHS	190		190	#DIV/0!
A 2110.500-02	SUPPLIES & MATERIALS - MS	0	54,770	-54,770	-100.00%
A 2110.500-02-00	SUPPLIES & MATERIALS - MS	54,770		54,770	#DIV/0!
A 2110.500-02-12	SUPPLIES & MATERIALS - ENGLISH - HTH	1,242		1,242	#DIV/0!
A 2110.500-02-13	SUPPLIES & MATERIALS - FOREIGN LANG - HTH	500		500	#DIV/0!
A 2110.500-02-16	SUPPLIES & MATERIALS - SOCIAL STUDIES - HTH	1,185		1,185	#DIV/0!
A 2110.500-02-17	SUPPLIES & MATERIALS - ART - HTH	2,490		2,490	#DIV/0!
A 2110.500-02-18	SUPPLIES & MATERIALS - PHYSICAL ED - HTH	975		975	#DIV/0!
A 2110.500-02-20	SUPPLIES & MATERIALS - MUSIC - HTH	5,174		5,174	#DIV/0!
A 2110.500-02-22	SUPPLIES & MATERIALS - HOME & CAREERS - HTH	2,500		2,500	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.500-03	SUPPLIES & MATERIALS - DA	0	28,125	-28,125	-100.00%
A 2110.500-03-00	SUPPLIES & MATERIALS - DA	27,537		27,537	#DIV/0!
A 2110.500-03-17	SUPPLIES & MATERIALS - ART - DAV	865		865	#DIV/0!
A 2110.500-03-18	SUPPLIES & MATERIALS - PHYSICAL ED - DAV	975		975	#DIV/0!
A 2110.500-03-20	SUPPLIES & MATERIALS - MUSIC - DAV	1,330		1,330	#DIV/0!
A 2110.500-04	SUPPLIES & MATERIALS - MWD	0	15,250	-15,250	-100.00%
A 2110.500-04-00	SUPPLIES & MATERIALS - MWD	14,285		14,285	#DIV/0!
A 2110.500-04-17	SUPPLIES & MATERIALS - ART - MWD	865		865	#DIV/0!
A 2110.500-04-18	SUPPLIES & MATERIALS - PHYSICAL ED - MWD	920		920	#DIV/0!
A 2110.500-04-20	SUPPLIES & MATERIALS - MUSIC - MWD	130		130	#DIV/0!
A 2110.500-12	SUPPLIES & MATERIALS - ENGLISH	0	2,503	-2,503	-100.00%
A 2110.500-13	SUPPLIES & MATERIALS - FOREIGN LANG	0	4,200	-4,200	-100.00%
A 2110.500-14	SUPPLIES & MATERIALS - MATHEMATICS	0	12,440	-12,440	-100.00%
A 2110.500-15	SUPPLIES & MATERIALS - SCIENCE	0	24,590	-24,590	-100.00%
A 2110.500-16	SUPPLIES & MATERIALS - SOCIAL STUDIES	0	2,377	-2,377	-100.00%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2110.500-17	SUPPLIES & MATERIALS - ART	0	11,830	-11,830	-100.00%
A 2110.500-18	SUPPLIES & MATERIALS - PHYSICAL ED	0	3,530	-3,530	-100.00%
A 2110.500-20	SUPPLIES & MATERIALS - MUSIC	0	17,618	-17,618	-100.00%
A 2110.500-21	SUPPLIES & MATERIALS - BUSINESS EDUC	0	1,050	-1,050	-100.00%
A 2110.500-22	SUPPLIES & MATERIALS - HOME & CAREERS	0	2,600	-2,600	-100.00%
A 2110.500-24	SUPPLIES & MATERIALS - HEALTH EDUCATION	0	480	-480	-100.00%
A 2110.500-28	SUPPLIES & MATERIALS - BILINGUAL SERVI	0	195	-195	-100.00%
A 2250.150-00	SALARIES - INSTRUCTIONAL	0	2,875,110	-2,875,110	-100.00%
A 2250.150-01-00	SALARIES - INSTRUCTIONAL MHS	835,341		835,341	#DIV/0!
A 2250.150-02-00	SALARIES - INSTRUCTIONAL HTH	651,115		651,115	#DIV/0!
A 2250.150-03-00	SALARIES - INSTRUCTIONAL DAV	798,107		798,107	#DIV/0!
A 2250.150-04-00	SALARIES - INSTRUCTIONAL MWD	752,721		752,721	#DIV/0!
A 2250.153-00	HOME TUTORING	0	19,500	-19,500	-100.00%
A 2250.153-01	HOME TUTORING - MHS	10,000		10,000	#DIV/0!
A 2250.153-02	HOME TUTORING - HTH	6,000		6,000	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2250.154-00	CSE/CPSE	7,450	7,500	-50	-0.67%
A 2250.155-03-25	CURRICULUM WRITING - SPECIAL ED - DAV	1,175		1,175	#DIV/0!
A 2250.155-04-25	CURRICULUM WRITING - SPECIAL ED - MWD	1,175		1,175	#DIV/0!
A 2250.155-25	CURRICULUM WRITING - SPECIAL ED	0	2,350	-2,350	-100.00%
A 2250.160-00	SALARIES - NON-INSTRUCTIONAL	0	158,786	-158,786	-100.00%
A 2250.160-01	SALARIES - NON-INSTRUCTIONAL - MHS	52,223		52,223	#DIV/0!
A 2250.160-02	SALARIES - NON-INSTRUCTIONAL - HTH	40,160		40,160	#DIV/0!
A 2250.160-03	SALARIES - NON-INSTRUCTIONAL - DAV	33,388		33,388	#DIV/0!
A 2250.160-04	SALARIES - NON-INSTRUCTIONAL - MWD	35,629		35,629	#DIV/0!
A 2250.200-00	EQUIPMENT - SPECIAL EDUCATION	0	900	-900	-100.00%
A 2250.200-01	EQUIPMENT - SPECIAL EDUCATION - MHS	880		880	#DIV/0!
A 2250.400-00	CONTRACTUAL & OTHER - SPECIAL EDUC	645,000	560,000	85,000	15.18%
A 2250.471-00	TUITION - PUBLIC SCHOOLS	795,000	696,500	98,500	14.14%
A 2250.472-00	TUITION - NON PUBLIC SCHOOLS	410,000	329,500	80,500	24.43%
A 2250.473-00	TUITION - CHARTER SCHOOLS	12,500		12,500	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2250.480-00	TEXTBOOKS - SPECIAL EDUCATION	0	7,800	-7,800	-100.00%
A 2250.480-01	TEXTBOOKS - SPECIAL EDUCATION - MHS	2,000		2,000	#DIV/0!
A 2250.480-02	TEXTBOOKS - SPECIAL EDUCATION - HTH	2,000		2,000	#DIV/0!
A 2250.480-03	TEXTBOOKS - SPECIAL EDUCATION - DAV	2,000		2,000	#DIV/0!
A 2250.480-04	TEXTBOOKS - SPECIAL EDUCATION - MWD	2,000		2,000	#DIV/0!
A 2250.490-00	BOCES - SPECIAL ED TUITION	4,030,000	3,785,000	245,000	6.47%
A 2250.500-00	SUPPLIES & MATERIALS - SPECIAL EDUCATION	0	7,200	-7,200	-100.00%
A 2250.500-01	SUPPLIES & MATERIALS - SPECIAL EDUCATION - MHS	2,000		2,000	#DIV/0!
A 2250.500-02	SUPPLIES & MATERIALS - SPECIAL EDUCATION - HTH	1,700		1,700	#DIV/0!
A 2250.500-03	SUPPLIES & MATERIALS - SPECIAL EDUCATION - DAV	5,750		5,750	#DIV/0!
A 2250.500-04	SUPPLIES & MATERIALS - SPECIAL EDUCATION - MWD	5,350		5,350	#DIV/0!
A 2280.490-00	BOCES - OCC ED TUITION	465,171	489,450	-24,279	-4.96%
A 2332.150-01	SALARIES-INSTR: MHS SUMMER PROGRAMS	3,000		3,000	#DIV/0!
A 2332.150-01-20	SALARIES-INSTR:MUSIC SUMMER PROGRAMS	8,995		8,995	#DIV/0!
A 2332.150-02	SALARIES-INSTR: HTH SUMMER PROGRAMS	7,500		7,500	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2332.150-03	SALARIES-INSTR: DAV SUMMER PROGRAMS	9,250		9,250	#DIV/0!
A 2332.150-04	SALARIES-INSTR: MWD SUMMER PROGRAMS	13,250		13,250	#DIV/0!
A 2332.150-20	SALARIES-INSTR:MUSIC SUMMER PROGRAMS	0	8,320	-8,320	-100.00%
A 2332.150-29	SALARIES-INSTR:SECONDARY SUMMER SCHOO	0	11,700	-11,700	-100.00%
A 2332.150-31	SALARIES-INSTR:ELEMENTARY SUMMER SCHOOL	0	22,500	-22,500	-100.00%
A 2332.160-00	SALARIES - NON INSTRUCTIONAL	0	10,000	-10,000	-100.00%
A 2332.160-01-20	SALARIES-NON-INST: MHS MUSIC SUMMER PROGRA	4,800		4,800	#DIV/0!
A 2332.160-03	SALARIES - NON INSTRUCTIONAL DAV	1,000		1,000	#DIV/0!
A 2332.160-04	SALARIES - NON INSTRUCTIONAL MWD	10,000		10,000	#DIV/0!
A 2332.160-20	SALARIES-NON-INST:MUSIC SUMMER PROGRA	0	4,800	-4,800	-100.00%
A 2332.490-00	BOCES - SUMMER PROGRAMS	110,000	113,500	-3,500	-3.08%
A 2610.150-00	SALARIES - INSTRUCTIONAL	0	273,114	-273,114	-100.00%
A 2610.150-01-00	SALARIES - INSTRUCTIONAL MHS	119,827		119,827	#DIV/0!
A 2610.150-02-00	SALARIES - INSTRUCTIONAL HTH	129,087		129,087	#DIV/0!
A 2610.160-00	SALARIES - LIBRARY ASSISTANTS	0	198,189	-198,189	-100.00%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2610.160-01	SALARIES - LIBRARY ASSISTANTS - MHS	27,444		27,444	#DIV/0!
A 2610.160-02	SALARIES - LIBRARY ASSISTANTS - HTH	27,444		27,444	#DIV/0!
A 2610.160-03	SALARIES - LIBRARY ASSISTANTS - DAV	58,937		58,937	#DIV/0!
A 2610.160-04	SALARIES - LIBRARY ASSISTANTS - MWD	47,486		47,486	#DIV/0!
A 2610.200-01	EQUIPMENT - HS LIBRARY	2,000	5,000	-3,000	-60.00%
A 2610.200-03	EQUIPMENT - DA LIBRARY	4,000		4,000	#DIV/0!
A 2610.200-04	EQUIPMENT - MWD LIBRARY	1,500	1,600	-100	-6.25%
A 2610.201-01	FURNITURE- H.S LIBRARY	4,900	5,000	-100	-2.00%
A 2610.400-02	CONTRACTUAL & OTHER - MS	825	850	-25	-2.94%
A 2610.400-03	CONTRACTUAL & OTHER - DA	765	770	-5	-0.65%
A 2610.400-04	CONTRACTUAL & OTHER - MWD	1,550	1,650	-100	-6.06%
A 2610.458-01	LIBRARY BOOKS - MHS	4,000	6,000	-2,000	-33.33%
A 2610.458-02	LIBRARY BOOKS - HTH	8,750	8,900	-150	-1.69%
A 2610.458-03	LIBRARY BOOKS - DA	4,600	4,700	-100	-2.13%
A 2610.458-04	LIBRARY BOOKS - MWD	4,100	4,200	-100	-2.38%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2610.459-01	PERIODICALS/MAGAZINE-H.S	1,700	1,800	-100	-5.56%
A 2610.459-02	PERIODICALS/MAGAZINES - HTH	595	600	-5	-0.83%
A 2610.459-03	PERIODICALS/MAGAZINES - DA	395	400	-5	-1.25%
A 2610.459-04	PERIODICALS/MAGAZINES - MWD	290	300	-10	-3.33%
A 2610.460-01	LIBRARY MATERIALS - HS	4,000	4,000	0	0.00%
A 2610.460-02	LIBRARY MATERIALS - HTH	3,250	3,250	0	0.00%
A 2610.460-03	LIBRARY MATERIALS - DA	3,250	3,250	0	0.00%
A 2610.460-04	LIBRARY MATERIALS - MWD	3,250	3,250	0	0.00%
A 2610.460-05	LIBRARY MATERIALS - NON PUB	2,031	2,100	-69	-3.29%
A 2610.490	BOCES - LIBRARY DISTRICTWIDE	19,000	19,500	-500	-2.56%
A 2610.500-01	SUPPLIES - HS	1,500	2,100	-600	-28.57%
A 2610.500-02	SUPPLIES - MS	2,675	2,700	-25	-0.93%
A 2610.500-03	SUPPLIES - DA	1,950	2,000	-50	-2.50%
A 2610.500-04	SUPPLIES - MWD	2,000	2,100	-100	-4.76%
A 2630.160-00	SALARIES - NON-INSTRUCTIONAL	0	237,059	-237,059	-100.00%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2630.160-01	SALARIES - NON-INSTRUCTIONAL - MHS	81,793		81,793	#DIV/0!
A 2630.160-02	SALARIES - NON-INSTRUCTIONAL - HTH	80,288		80,288	#DIV/0!
A 2630.160-03	SALARIES - NON-INSTRUCTIONAL - DAV	56,996		56,996	#DIV/0!
A 2630.160-04	SALARIES - NON-INSTRUCTIONAL - MWD	58,807		58,807	#DIV/0!
A 2630.200-00	EQUIPMENT - TECHNOLOGY	581,460	281,460	300,000	106.59%
A 2630.400-00	CONTRACTUAL & OTHER - TECHNOLOGY	159,500	393,500	-234,000	-59.47%
A 2630.460-00	SOFTWARE	59,030	59,060	-30	-0.05%
A 2630.460-23	EDUCATIONAL SOFTWARE	0	10,000	-10,000	-100.00%
A 2630.490-00	BOCES - COMPUTER INSTRUCTION	322,000	327,179	-5,179	-1.58%
A 2630.500-00	SUPPLIES & MATERIALS	75,000	76,046	-1,046	-1.38%
A 2805.400-00	CONTRACTUAL	48,750	50,000	-1,250	-2.50%
A 2810.150-00	SALARIES - INSTRUCTIONAL	0	663,989	-663,989	-100.00%
A 2810.150-01	SALARIES - PUPIL PERSONNEL SERVICES	0	100,000	-100,000	-100.00%
A 2810.150-01-00	SALARIES - INSTRUCTIONAL MHS	399,667		399,667	#DIV/0!
A 2810.150-01-01	SALARIES - PUPIL PERSONNEL SERVICES MHS	60,000		60,000	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2810.150-02-00	SALARIES - INSTRUCTIONAL HTH	158,689		158,689	#DIV/0!
A 2810.150-02-01	SALARIES - PUPIL PERSONNEL SERVICES HTH	40,000		40,000	#DIV/0!
A 2810.150-03-00	SALARIES - INSTRUCTIONAL DAV	131,093		131,093	#DIV/0!
A 2810.150-04-00	SALARIES - INSTRUCTIONAL MWD	174,823		174,823	#DIV/0!
A 2810.160-00	SALARIES - NON-INSTRUCTIONAL	0	95,908	-95,908	-100.00%
A 2810.160-01	SALARIES - NON-INSTRUCTIONAL - MHS	55,054		55,054	#DIV/0!
A 2810.160-02	SALARIES - NON-INSTRUCTIONAL - HTH	9,280		9,280	#DIV/0!
A 2810.160-03	SALARIES - NON-INSTRUCTIONAL - DAV	8,260		8,260	#DIV/0!
A 2810.160-04	SALARIES - NON-INSTRUCTIONAL - MWD	8,815		8,815	#DIV/0!
A 2810.400-00	CONTRACTUAL & OTHER	0	15,000	-15,000	-100.00%
A 2810.400-01	CONTRACTUAL & OTHER - HS	19,100	1,200	17,900	1491.67%
A 2810.400-02	CONTRACTUAL & OTHER - MS	1,600	800	800	100.00%
A 2810.490-00	BOCES - GUIDANCE/PUPIL PERSONNEL	8,500	66,500	-58,000	-87.22%
A 2810.500-00	SUPPLIES & MATERIALS	0	1,163	-1,163	-100.00%
A 2810.500-01	SUPPLIES & MATERIALS - HS	928	928	0	0.00%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2810.500-02	SUPPLIES & MATERIALS - MS	1,490	670	820	122.39%
A 2810.510-00	TESTING PROGRAMS	0	23,250	-23,250	-100.00%
A 2810.510-01	TESTING PROGRAMS - MHS	23,250		23,250	#DIV/0!
A 2815.160-00	SALARIES - NURSES	104,790	283,895	-179,105	-63.09%
A 2815.160-01	SALARIES - NURSES - MHS	48,463		48,463	#DIV/0!
A 2815.160-02	SALARIES - NURSES - HTH	48,371		48,371	#DIV/0!
A 2815.160-03	SALARIES - NURSES - DAV	46,290		46,290	#DIV/0!
A 2815.160-04	SALARIES - NURSES - MWD	47,619		47,619	#DIV/0!
A 2815.160-40	SALARIES - Pre- K NURSES	1,025	1,050	-25	-2.38%
A 2815.400-00	CONTRACTUAL & OTHER	509,500	495,000	14,500	2.93%
A 2815.400-01	CONTRACTUAL & OTHER - HS	300	315	-15	-4.76%
A 2815.400-02	CONTRACTUAL & OTHER - MS	255	265	-10	-3.77%
A 2815.400-03	CONTRACTUAL & OTHER - DA	255	265	-10	-3.77%
A 2815.400-04	CONTRACTUAL & OTHER - MWD	255	265	-10	-3.77%
A 2815.400-05	CONTRACTUAL & OTHER - OL	210	225	-15	-6.67%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2815.400-06	CONTRACTUAL & OTHER - GL	210	225	-15	-6.67%
A 2815.490-00	BOCES - HEALTH SERVICES	80,000	82,500	-2,500	-3.03%
A 2815.500-01	SUPPLIES & MATERIALS - HS	535	550	-15	-2.73%
A 2815.500-02	SUPPLIES & MATERIALS - MS	600	615	-15	-2.44%
A 2815.500-03	SUPPLIES & MATERIALS - DA	530	535	-5	-0.93%
A 2815.500-04	SUPPLIES & MATERIALS - MWD	530	535	-5	-0.93%
A 2815.500-05	SUPPLIES & MATERIALS - OLL	400	300	100	33.33%
A 2815.500-06	SUPPLIES & MATERIALS - GL	300	300	0	0.00%
A 2820.150-00	SALARIES - PSYCHOLOGISTS	0	405,979	-405,979	-100.00%
A 2820.150-02-00	SALARIES - PSYCHOLOGISTS HTH	111,587		111,587	#DIV/0!
A 2820.150-03-00	SALARIES - PSYCHOLOGISTS DAV	113,234		113,234	#DIV/0!
A 2820.150-04-00	SALARIES - PSYCHOLOGISTS MWD	112,604		112,604	#DIV/0!
A 2825.150-00	SALARIES - SOCIAL WORKERS	0	274,142	-274,142	-100.00%
A 2825.150-01-00	SALARIES - SOCIAL WORKERS MHS	104,594		104,594	#DIV/0!
A 2825.150-03-00	SALARIES - SOCIAL WORKERS DAV	56,444		56,444	#DIV/0!

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2825.150-04-00	SALARIES - SOCIAL WORKERS MWD	123,557		123,557	#DIV/0!
A 2850.150-00	SALARIES - STUDENT ACTIVITIES	0	16,805	-16,805	-100.00%
A 2850.154-01	CHAPERONE/SUPERVISORS-HS	25,184	21,016	4,168	19.83%
A 2850.154-02	CHAPERONE/SUPERVISORS-MS	21,236	19,188	2,048	10.67%
A 2850.154-03	CHAPERONE/SUPERVISORS-DA	4,531	4,531	0	0.00%
A 2850.154-04	CHAPERONE/SUPERVISORS-MWD	3,000	1,400	1,600	114.29%
A 2850.155-01	CLUB ADVISORS - HS	83,384	87,503	-4,119	-4.71%
A 2850.155-02	CLUB ADVISORS - HTH	43,525	46,159	-2,634	-5.71%
A 2850.155-03	CLUB ADVISORS - DAVISON AVE	27,015	28,287	-1,272	-4.50%
A 2850.155-04	CLUB ADVISORS - MW DOWNING	22,513	23,824	-1,311	-5.50%
A 2850.156-01	Musical - MHS	39,911	39,911	0	0.00%
A 2850.156-02	Musical - HTH	18,025		18,025	#DIV/0!
A 2850.400-01	CONTRACTUAL & OTHER	6,035	8,500	-2,465	-29.00%
A 2850.500-01	SUPPLIES & MATERIALS - HS	10,900	11,540	-640	-5.55%
A 2850.500-02	SUPPLIES & MATERIALS - MS	2,750	3,000	-250	-8.33%

Account	Description	2019-20	2018-19	\$ Dif	% Dif
A 2855.150-00	SALARIES - COACHING	0	300,064	-300,064	-100.00%
A 2855.150-01	SALARIES - COACHING - MHS	226,415		226,415	#DIV/0!
A 2855.150-02	SALARIES - COACHING - HTH	60,316		60,316	#DIV/0!
A 2855.150-03	SALARIES - COACHING - DAV	4,342		4,342	#DIV/0!
A 2855.150-04	SALARIES - COACHING - MWD	4,342		4,342	#DIV/0!
A 2855.154-00	CHAPERONE/SUPERVISORS	0	60,000	-60,000	-100.00%
A 2855.154-01	CHAPERONE/SUPERVISORS - MHS	46,125		46,125	#DIV/0!
A 2855.154-02	CHAPERONE/SUPERVISORS - HTH	18,450		18,450	#DIV/0!
A 2855.200-00	EQUIPMENT	0	11,200	-11,200	-100.00%
A 2855.200-01	EQUIPMENT - MHS	7,200		7,200	#DIV/0!
A 2855.200-02	EQUIPMENT - HTH	3,000		3,000	#DIV/0!
A 2855.400-00	CONTRACTUAL & OTHER	0	59,250	-59,250	-100.00%
A 2855.400-01	CONTRACTUAL & OTHER - MHS	54,250		54,250	#DIV/0!
A 2855.400-02	CONTRACTUAL & OTHER - HTH	9,250		9,250	#DIV/0!
A 2855.490-00	BOCES - INTERSCHOLASTIC ATHLETICS	61,000	61,000	0	0.00%
A 2855.500-00	SUPPLIES & MATERIALS	0	49,133	-49,133	-100.00%
A 2855.500-01	SUPPLIES & MATERIALS - MHS	33,700		33,700	#DIV/0!
A 2855.500-02	SUPPLIES & MATERIALS - HTH	14,133		14,133	#DIV/0!

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