

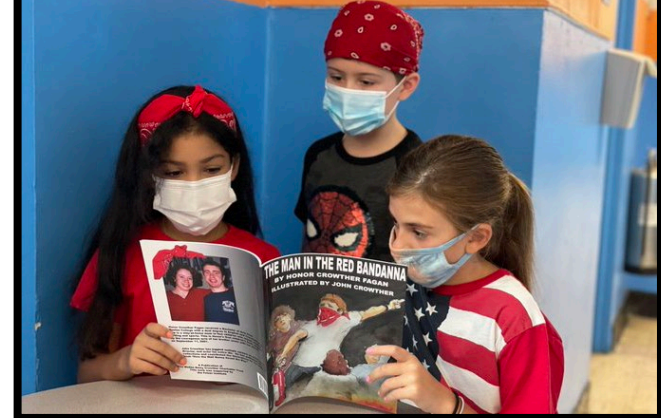
# 2022-2023 Capital Projects Presentation

March 29, 2022



MALVERNE UNION FREE SCHOOL DISTRICT





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# Capital Reserve Fund Expenditure (Prop #2)

- These expenditures will be at **NO ADDITIONAL COST**
- Proposition to authorize the expenditure of \$2,595,379.88
- The following projects are being proposed:
  - MHS Track and Football Field Upgrades
  - MWD and MHS Window Replacements
  - DAV & MWD Gymnasium Upgrades
  - Bus Purchases (1 Large Bus & 1 Small Bus)
  - MWD Bathroom Upgrades & Interior Door replacements



# Capital Reserve Fund Expenditure (Prop #2)

## *MHS Track and Football Field Upgrades*



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# Capital Reserve Fund Expenditure (Prop #2)

## *MHS Track and Football Field Upgrades*

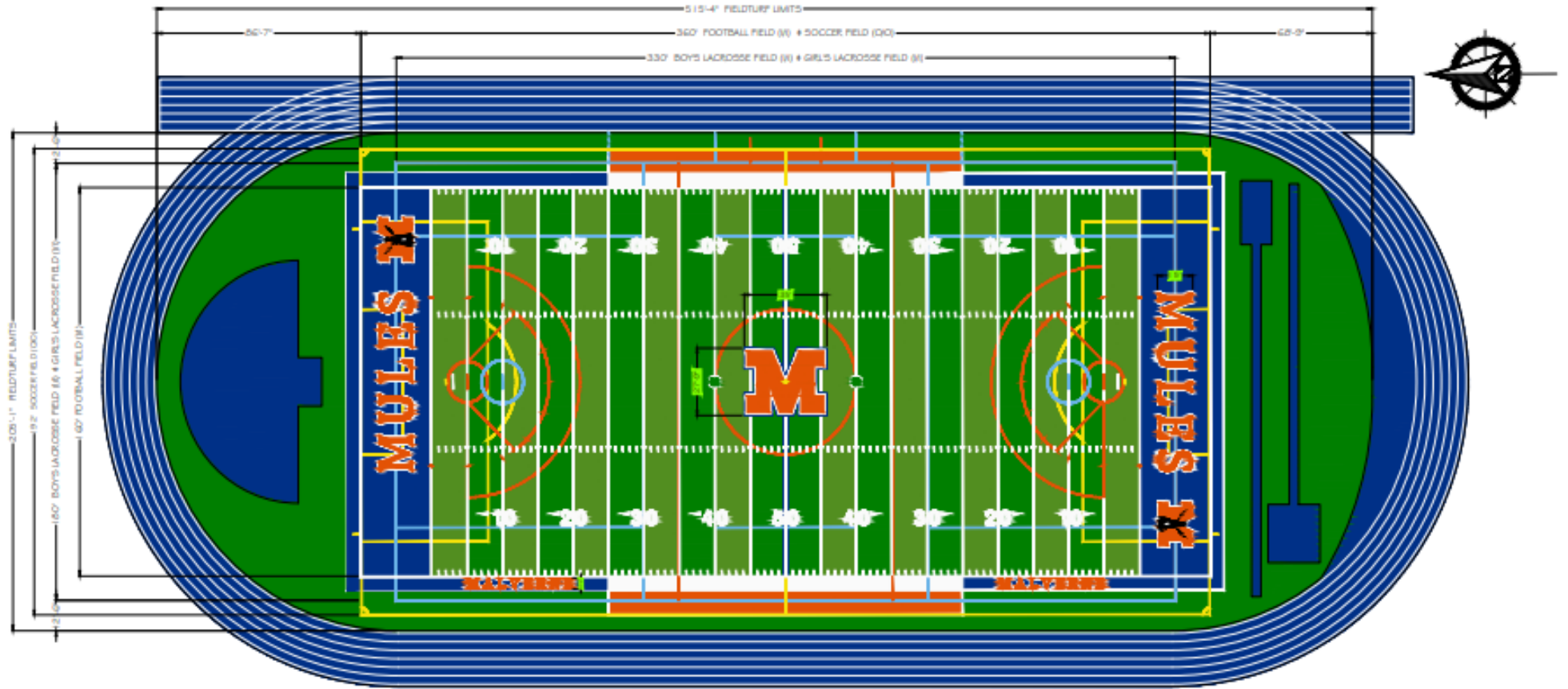


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# Capital Reserve Fund Expenditure (Prop #2)

## *MHS Track and Football Field Upgrades*



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# Capital Reserve Fund Expenditure (Prop #2)

## *MWD and MHS Window Replacements*



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# Capital Reserve Fund Expenditure (Prop #2)

## *MWD and MHS Window Replacements*



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# Capital Reserve Fund Expenditure (Prop #2)

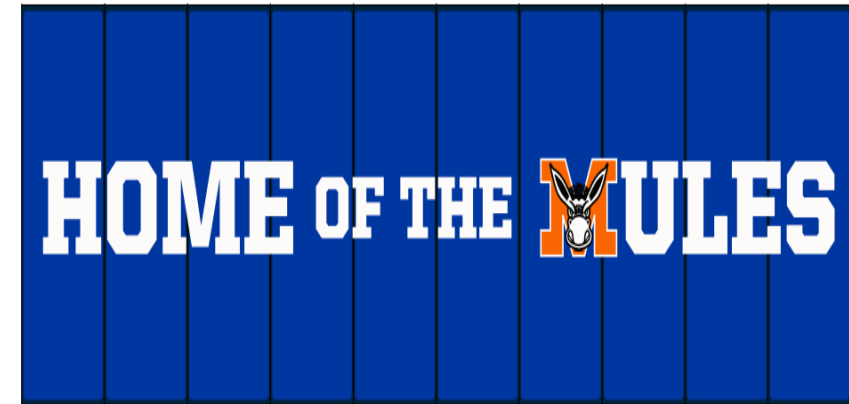
## *DAV and MWD Gym Upgrades*



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# Capital Reserve Fund Expenditure (Prop #2)

## *DAV and MWD Gym Upgrades*



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# Capital Reserve Fund Expenditure (Prop #2)

## Bus Purchases (1 Large & 1 Small)

*One additional large bus to add to the fleet*



*One small bus to replace 1998 model*



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# Capital Reserve Fund Expenditure (Prop #2)

## *Bus Purchases (1 Large & 1 Small)*

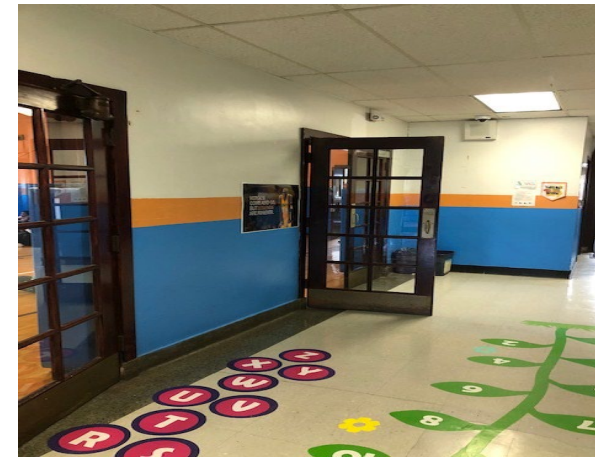
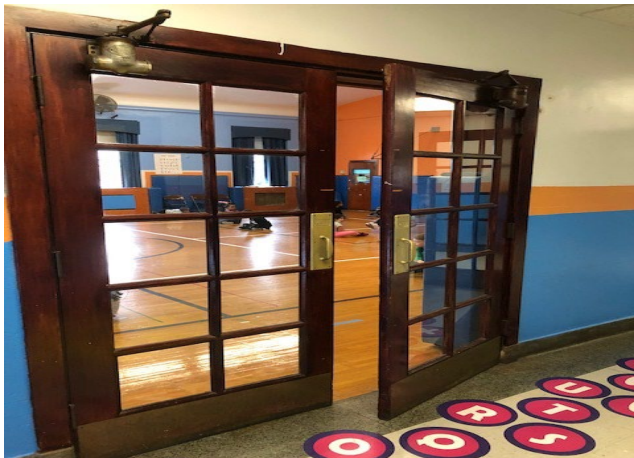


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# Capital Reserve Fund Expenditure (Prop #2)

## *MWD Bathroom Upgrades and Interior Door Replacement*



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# Capital Outlay Project

- The 2022-23 General Fund budget includes a transfer to Capital for \$75,000
- The following project is being proposed:
  - MHS Parking Lot Resurfacing
- Safety priority
- Work to be completed in the 2022-2023 school year





# Malverne Schools A Smart Investment



*Unlocking  
Possibilities*

*Thank  
you*

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