

# 2023-2024 Capital Projects Presentation

March 28, 2023



MALVERNE UNION FREE SCHOOL DISTRICT





MALVERNE UNION FREE SCHOOL DISTRICT



# Capital Reserve Fund Expenditure (Prop #2)

- These expenditures will be at **NO ADDITIONAL COST**
- Proposition to authorize the expenditure of \$1,120,000
- The following projects are being proposed:
  - MHS and HTH Lockers
  - MWD Roof Replacement
  - MHS Drop Ceiling Replacement\*
  - MHS Tennis Court Repairs\*



*\*If sufficient funds are available the projects will be completed*

# Capital Reserve Fund Expenditure (Prop #2)

## *MHS and HTH Lockers*



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# Capital Reserve Fund Expenditure (Prop #2)

## *MWD Roof Replacement*

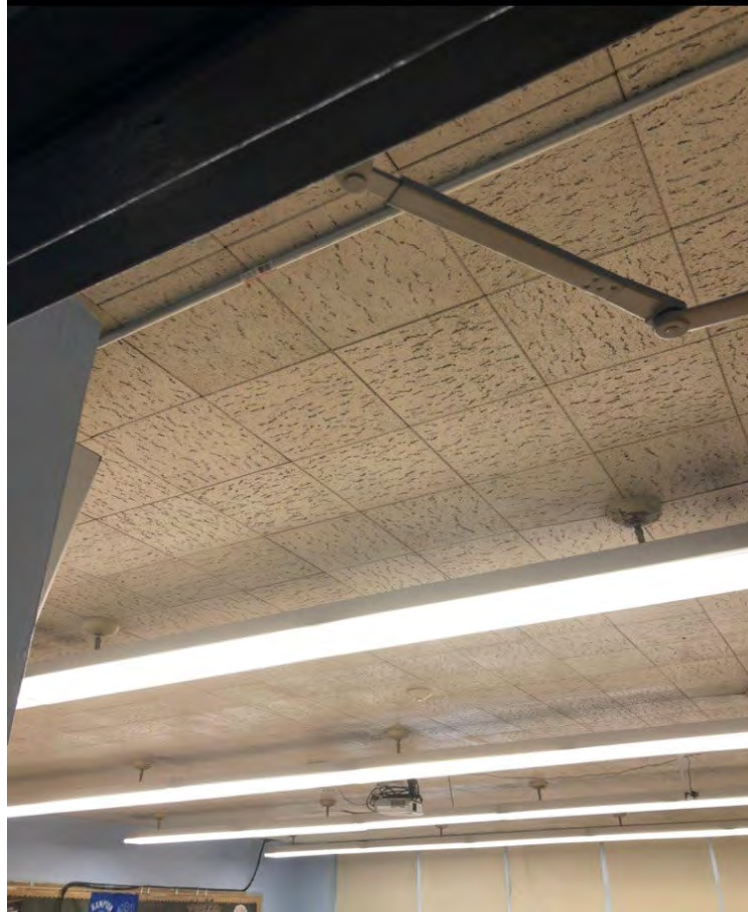


ROOF SECTION DATA			
ROOF SECTION	SIZE (S.F.)	WET (S.F.)	% WET
A	328	200	60.98%
B	835	835	100.00%
C	7,969	7,158	89.82%
D	253	253	100.00%
TOTALS	9,385	8,446	89.99%



# Capital Reserve Fund Expenditure (Prop #2)

## *MHS Drop Ceiling Replacement*



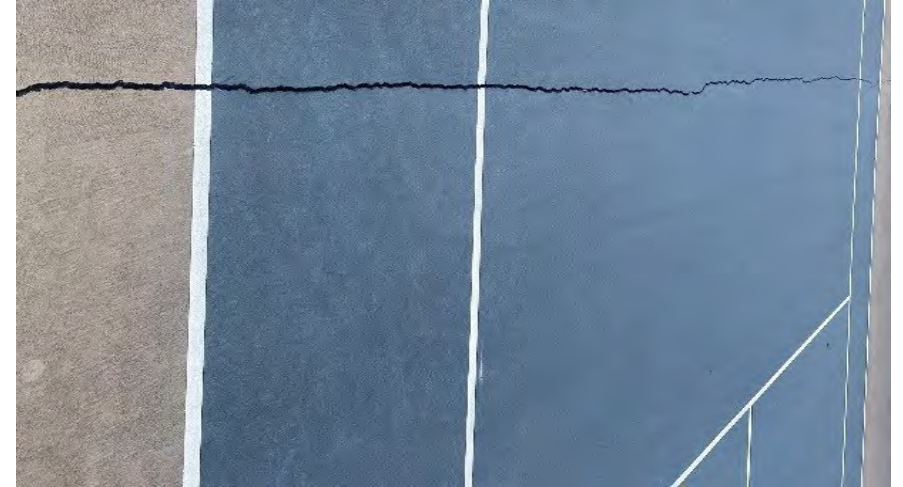
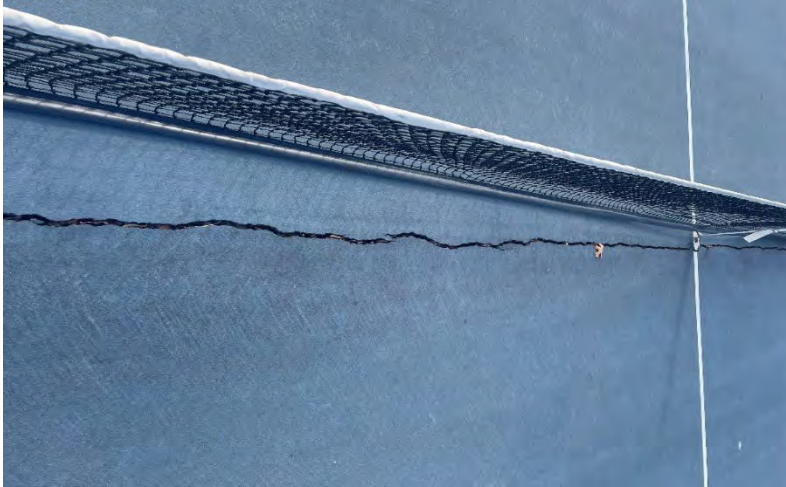
*If sufficient funds are available this project will be completed*

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# Capital Reserve Fund Expenditure (Prop #2)

## *MHS Tennis Court Repairs*



*If sufficient funds are available this project will be completed*

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# Capital Outlay Project

- The 2023-24 General Fund budget includes a transfer to Capital for \$95,000
- The following project is being proposed:
  - MHS Parking Lot Resurfacing
- Safety priority
- Work to be completed in the 2023-2024 school year





# Malverne Schools A Smart Investment



**UNSTOPPABLE**

**2022-2023**

*Thank  
you*

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