

Function C Description	Entity	Area of Focus	FTE/Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
<b>120 - Added Needs</b>										
Reading Interventionists to provide targeted intervention to CTA's Kindergarten - 3rd grade students who need additional foundational reading instruction. Targeted interventions are provided to students one-on-one and in small groups based on needs indicated by data. Sessions run from 15-20 minutes, two to five times a week, depending on the student's learning needs. Benchmark assessing every six weeks moves students in and out of intervention as needed.	Creative Technologies Academy - 41918	Staffing	1.68 / 0	\$35,664.00	\$13,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,448.00
125										
120	Sub-Total			\$35,664.00	\$13,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,448.00
<b>220 - Support Services - Instructional Staff</b>										
Through MiDataHub by September 1 of each fiscal year CTA receives funding under this Section; that includes the outcomes and performance measures of the intervention and tutoring program, including, but not limited to, the degree to which tier 2 and 3 interventions are demonstrating sufficient efficacy and impact.	Creative Technologies Academy - 41918	Other costs incurred as a result of the provision of services for the program	0.01 / 0	\$50.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00
221										
220	Sub-Total			\$50.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00
<b>240 - Support Services - School Administration</b>										
Oversight of the Strategy Implementation of the use of 23g funds by the district's principals.	Creative Technologies Academy - 41918	Other costs incurred as a result of the provision of services for the	0.01 / 0	\$50.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00
241										
240	Sub-Total			\$50.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00
	Grand Total			\$35,764.00	\$13,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,574.00