## SEARCY SPECIAL SCHOOL DISTRICT LOCAL AND STATE REVENUE SOURCES 2023-2024

Local	Sources:
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Current Taxes, July-Dec	11,397,161.00
Property Tax Relief, July-Dec	100,178.00
Current Taxes, Jan-June	5,363,370.00
Property Tax Relief, Jan-Jun	2,404,269.00
Delinquent Taxes	500,000.00
Excess Commission	400,000.00
Land Sales	50,000.00
PILOT	50,000.00
Trans Fees from other LEA's	20,000.00
Interest	100,000.00
Rent LEA Land	5,000.00
Private Contributions	0.00
Prior Yr Refund	0.00
Local Misc Rev	5,000.00
Common School Fund	0.00

## Total Local Revenue 20,394,978.00

## **State Sources:**

Prior Year Refunds	0.00
Foundation Aid	14,584,181.00
98% Collection Guarantee	0.00
Declining Enrollment	0.00
Student Growth	0.00
Professional Development	149,225.00
NBCT Supplemental Salary	30,662.50
School Recognition	0.00
EAST Grant	0.00
Spec Ed Supervision	20,000.00
Spec Ed Catastrophic	100,000.00
Extended School Year	0.00
Non-Disabled Residential Treatment	100,000.00
Disabled Residential Treatment	35,000.00
Early Childhood	162,608.15
Early Intervention Day Treatment	57,719.60
AP Award	0.00
Alternative Learning	96,672.00
ELL Funding	60,000.00
ESA Funding	1,035,650.00
Arkansas Better Chance Grant	202,800.00

Computer Science Initiative	0.00	
State School Safety Grant	162,955.74	
Federal Mineral Lease	0.00	
Indirect Cost Reimbursement	35,805.20	
Compensation for Fixed Asset Loss	0.00	
Sale of Equipment	0.00	
Sale of Buildings/Grounds	0.00	
Transfer from Activity Acct.	0.00	
<b>Total State Revenue</b>	16,833,279.19	
<b>Total Operating Revenue</b>	37,228,257.19	