SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District Garden Valley School District #71

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		GENERAL M & O FUN	M & O FUND		·	ALL-OTHE	ALL-OTHER FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Amended Budget	Budget	Actual	Actual	Amended Budget *	Budget *
REVENUES	2022-2023	2023-2024	2024-2025	2025-2026	2022-2023	2023-2024	2024-2025	2025-2026
Beginning Balances	\$ 669,709	\$ 778,380	\$ 1,	\$ 1,388,053	\$ 2,162,442	\$ 2,493,025	\$ 2,697,813	2,130,000
Local Tax Revenue	513,926	530,875	414,424	416,000	1,134,581	1012,925	000,096	735 100
Other Local	100,909	132,583		112,000	302,916	353,388	54.600	50,000
State Revenue	2,788,074	3,262,973	3,247,675	2,771,587	70,647	238,736	1344 840	381 169
Federal Revenue	33,073	1	2,500	105,000	928,157	514,408	284.728	315,329
Transfers In							25,748	2,600
Totals	\$ 4,105,691	\$ 4,704,811	\$ 5,137,652	\$ 4,792,640	\$ 4,598,743	\$ 4,612,482	\$ 5,367,729	\$ 3,613,598
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Amended Budget	Budget*	Actual	Actual	Amended Budget *	Budget*
EXPENDITURES	2022-2023	2023-2024	2024-2025	2025-2026	2022-2023	2023-2024	2024-2025	2025-2026
Salaries	1,763,894	1,624,757	1,720,270	\$ 1,775,895	\$ 404,133	\$ 319,208	\$ 343,966	201,837
Seneffs	606,284			690,976	135,896	149,952	145.934	100,014
Purchased Services	788,459	1,012,765	1,044,700	740,967	347,097	314,466	209,323	573,713
Supplies & Materials	135,307	76,793	(62,550	184,749	308,346	192,076	181,689	101,861
Capital Outlay	7,042	14	13,000	10,000	2,966	30,288	49,500	11.158
Debt Retirement					907,280	908,679	1,933,226	860,100
Insurance & Judgments	26,325	32,124	41,000	1		t		
Transfers Out			25,748	2,000				The bound of the state of the s
Contingency Reserve		•	149,984	1	•	1		
Unapproprated Balances	778,380	1,388,053	1,388,053	1,388,053	27018647	7.4 F 2.697.8ft3	16017057	1,764,915
Totals	\$ 4,105,691	\$ 4,704,811	\$ 5,137,652	\$ 4,792,640	\$ 4,598,743	\$ 4,612,482	\$ 5,367,729	\$ 3,613,598
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A copy of the School District Budget is available for public inspection at the District's AdministrativeOffice. Budget Hearing date is June 18, 2025 @ 5:00 PM * Totals do not include Associated Student Body funds

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3,404,587 (3,404,587)

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GARDEN VALLEY SCHOOL DISTRICT

proposed 2025-26

HS & MS Student Activity Card	\$ 2	5.00	30.00 (required for all Athletes or IHSAA sanctioned sports/clubs*)
Elementary	\$	5.00	8.00

The <u>STUDENT ACTIVITY CARD</u> will admit the holder to all home games and will admit the holder to away games at student prices. Students not having activity cards will be charged full admission price to games and other student activities at home or away. Students who regularly attend school functions will benefit considerably by purchasing a student activity card. <u>Student athletes are required to obtain an activity card prior to participation in a game</u>. The activity card, school annual, and student insurance are all optional for students not participating in athletics

Family Activity Card \$100.00 125.00(Optional)

The <u>Family Activity Card INCLUDES</u> Parents and children 18 years and under, living full time at home. It does not include family living away from home, attending college, aunts, uncles, cousins, or any other family members. College students will be offered the discounted student rate for individual games at the athletic gate. College students must have their current College Student ID to receive the discounted rate.

Adult Single Activity Card \$55.00 70.00 (Optional)

^{*}Please contact the Athletic Director Ryan Williams if it is too difficult to pay at this time.

Attendance and Absence Procedures

90% Attendance Procedure

All students must be in attendance in each classroom 90% of the time when that class is in session. No credit will be granted to students missing more than seven (7) days per semester.

Extraordinary Absences

Extraordinary Absences are the ONLY absences that WILL NOT be used in calculating the attendance record. They are:

- A. Those that occur due to school-sponsored activities, since these are considered an equivalent educational experience. These exemptions will apply to students participating in sports events, cheerleading, music related events, FFA trips, academic field trips, and others deemed co-curricular.
- B. Bereavement in the immediate family (i.e., grandmother, grandfather, father, mother, sister, brother). Any extended bereavement may be reviewed by the Attendance Board;
- C. Subpoenas to appear in court or court-ordered, jury duty, out-of-district placements for special services; and
- D. Chronic and/or extended illness or hospitalization verified by a doctor's statement.

Non Extraordinary Absences

Absences which will be counted in the 7-day limit will include such areas as:

- A. illness (non-Chronic or extended illness or hospitalization, compared to above),
- B. family trips,
- C. work days,
- D. vacations,
- E. visiting friends or relatives,
- F. suspension in and out of school,
- G. watching tournaments when not an actual participant,
- H. medical*, dental*, hair or photography appointments,
- I. skiing, hunting, or other recreational activities
- J. attending concerts, shopping; or
- K. any others not mentioned will be reviewed by the Attendance Review Board.

*MS/HS absences may be coded at Alternate Learner (present) when certain criteria are met:

A. Pre-arranged extended absences-

• Student must submit a pre-arranged slip 48 hours in advance of their

 This is a request and not a guarantee. Form will need to be approved for Alternate learning.

· Complete and turn in all classwork upon their return.

B. Doctor's appointments

Student must submit a doctor's note.

 All classwork/homework must be completed and submitted by the end of the second school day after returning.

The student is responsible for completing and submitting all classwork and homework, as well as obtaining all content covered during days designated as alternate learner days.

Elementary Absences

Elementary absences will be cumulative to a total of 14 days per year. A student who exceeds this maximum may be retained in the grade that he/she is presently attending.

90% Attendance Notification

The school will notify the parent of unexplained (non-verified) absences/truancies. Students having more than two unexplained absences/truancies may have their credit denied. The school will notify the parent when their student has reached 3, 5, 7, and 8 absences per class per semester.

90% Attendance Review Board

A Review Board shall review the circumstances involved with a student's possible loss of credit. This Review Board may recommend to deny or reinstate the student's credit. If a decision to deny credit is recommended, the student's case may be appealed to the Board of Trustees for final action.

The Review Board will be composed of 3 staff, attendance clerk, and an administrator/or designee. They will meet as needed to explore the reasons for loss of credit, with the student having the opportunity to bring evidence pertaining to the situation in the form of parents, persons, and/or facts. Adverse decisions made by the Review Board may be appealed to the Board of Trustees.

The decision of the attendance committee may be appealed to the superintendent. This appeal must be submitted to the superintendent within sixty (60) days after the attendance committee submits its decision. The superintendent will bring the appeal to the Board of Trustees where a decision on the appeal will be final and a letter will be sent out.

Absence Procedure

Three types of classification will be used: extraordinary, excused, and unexplained/truant.

Excused Absence Procedure

The proper procedure to clear an unexplained/truancy absence is for the parent to call the

school at the time of the absence or send a note indicating the reason for the absence.

In order to prevent abductions, the school will call the home when a child is absent to verify illness if the parent neglects to call the school.

When it is not feasible or possible to obtain an advance excused absence due to an emergency, an adequate acceptable excuse must be provided within two (2) school days following the return to school or the absence remains unexplained and an act of truancy. Parents, guardians, doctors or other responsible persons should provide excuses for all students except married students or those of age 18 with a current signed parent consent form on file, who may speak for themselves.

Married students must make satisfactory arrangements with the Principal or Superintendent concerning "excuses" for being absent, and other responsibilities immediately after marriage if during the school years, or during registration if the marriage was during the summer.

Assignments and Tests

An excused absence entitles the student to make up all missed work for credit, provided this work is made up as follows:

At all grade levels, two-days make-up time for the first day's absence and one-day make-up time for each additional day is to serve as a guide as to what will be accepted for make-up assignments. For example: 1 Absence=2 days to make up work; 2 absences=3 days to make up work; 3 absences = 4 days to make up work, etc.

Special Consideration

Any student absence, as a result of special cases not covered by these regulations, is to receive an excused or unexplained absence at the discretion of the Principal or Superintendent.

Unexplained Absence or Truancy

Any student absent without the consent of the school, the parent, or guardian shall be considered truant. Cutting individual classes shall also be considered truancy. A grade of zero will be given for all classes missed. Truancy will result in a student, parent/guardian, and principal conference and the student may be placed on suspension. Four truancies will result in a recommendation to the Board of Trustees for expulsion from school and the prosecuting attorney will be notified for purposes of filing a complaint against the parent, guardian, or other person responsible for the care of the child in a court of competent jurisdiction. Any parent or guardian of a public school pupil who is found to have knowingly allowed such pupil to become a habitual truant shall be guilty of a misdemeanor.

A student who has been expelled for attendance violations may petition the Board for reinstatement. Such a petition may be granted upon presentation of a firm and unequivocal commitment to maintain regular attendance.

Tardy Procedure

Students are considered tardy when they have not entered the classroom by the time the tardy bells stops ringing.

Tardies not excused by a pass will be considered unexcused and will be subject to consequences as follows:

Secondary (6-12 grades) (tardies per class per Semester)

4 tardies = warning

5 tardies = 1 hour detention after school two lunch detentions

6 tardies = 2 hours detention (served on two separate days)

7 tardies = 4 hr Friday detention

8 tardies= 2-4 hr Friday detentions or 1-8hr Friday detention

9 tardies - Results in an absence

Each additional tardy will add two lunch detentions up to 10 total tardies.

At tardy ten, student will serve one day in school suspension. This will bring the student back to the base of five tardies so each tardy tardy will be result in two lunch detentions.

Elementary (K-5)

Every three tardies will be considered an absence by Garden Valley School. Students will be subject to consequences from these absences as outlined in this policy. Mandatory meetings between parents, teachers, and administrators will be set after a student has accrued 6 total tardies per semester.

Legal Reference: Art. IX, § 9, Idaho Constitution - Compulsory Attendance at School

I.C. § 33-202 School attendance compulsory

I.C. § 33-204 Exemption for Cause

I.C. § 33-205 Denial of School Attendance

I.C. § 33-207 Proceedings against parents or guardians Policy

History:

Adopted on: 12-13-2011 Reviewed on: 6/21/2023,

2/5/2024

Revised on: 3/27/2024