

**RSU #2 BUDGET AND OPERATIONS COMMITTEE**  
**December 14, 2023, 5:30 p.m.**  
**RSU 2 CENTRAL OFFICE**

Join Zoom Meeting

<https://networkmaine.zoom.us/j/3232464655>

Meeting password: **RSU02BM**

**AGENDA**

1. Review of current and predicted FY25 student enrollment.
2. Overview of initial FY25 budget requests to date.
3. Review of Capital Improvement Plan.

/mb