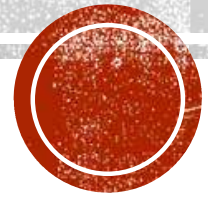


AUSD BOND UPDATE

January 24, 2024



Antioch Unified School District- Schools Facility Bond Information

This bond has one goal: Improving the quality of Antioch Schools!!!

- While there have been improvements in the quality of our schools over the past few years, the fact remains that our schools are old. Classrooms and restrooms need modernization, electrical systems are outdated, and HVAC and roofs are at the end of their life. Schools built years ago need significant updating.
- Many of our schools are 60-70 years old. The Board of Education approved a bond measure to be placed on the ballot in March 2024 to address the most pressing needs of our district:
 - Remove hazardous materials like asbestos and lead paint from school sites
 - Repair or replace old worn-out roofs, floors, walkways, lighting, HVAC, plumbing, and electrical systems
 - Improve school security and emergency communications systems
 - Update instructional technology in classrooms for improved student learning
 - Renovate restrooms to make them accessible for students with disabilities
 - Upgrade and repair physical education facilities and playground equipment to meet current safety standards
 - Make repairs and energy efficiency improvements to all schools
 - Free up resources to improve the quality of classroom instruction in core subjects like reading, math, and science to prepare students for success in college and careers

This bond will update our aging schools, technology, and equipment. It will protect the health, safety, and security of AUSD students and staff. It will also:

- Add TK-K classrooms at John Muir Elementary
- Add a new gymnasium and cafeteria at Orchard Park
- Replace old portables with a new two-story building of classrooms at Park Middle School
- Modernize the gymnasium at Antioch Middle School

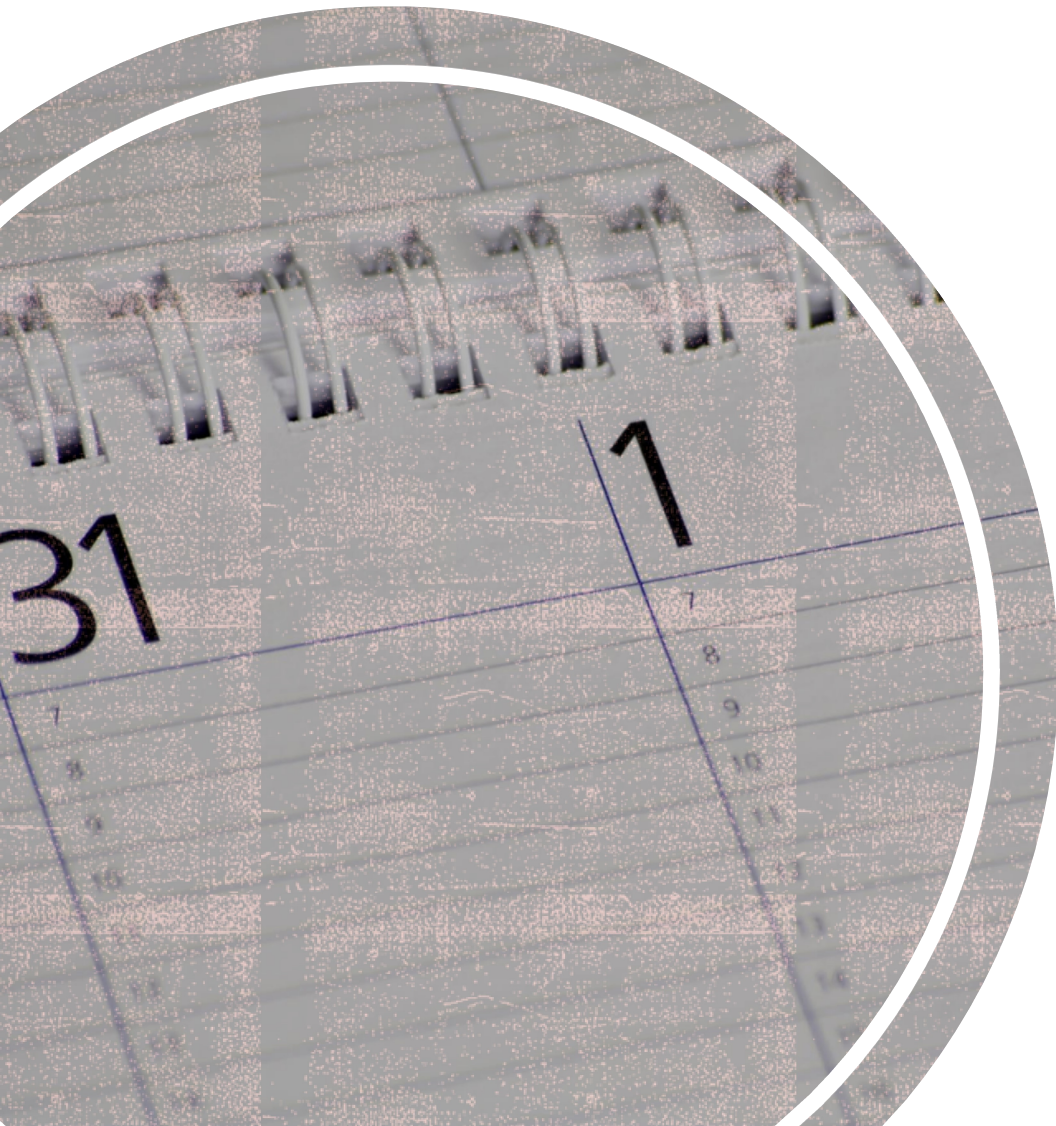
If approved, the measure would authorize up to \$195M in bonds to finance various repairs and improvements in our schools. The projected cost of the bond to the taxpayers is \$48 per \$100,000 of assessed (not market) value. Bond programs such as this one require a clear system of accountability, including a project list that details how the money may be used, establishing a Citizens' Oversight Committee, and conducting independent audits to ensure all funds are spent as intended. Additional information can be obtained from the District's website.



75-WORD BALLOT LANGUAGE MEASURE B

- To upgrade classrooms, labs and learning technology, improve school safety and emergency communications, repair leaky roofs and restrooms, upgrade heating, air-conditioning, electrical and plumbing systems, and make accessibility upgrades for people with disabilities; shall Antioch Unified School District's measure be adopted, issuing \$195,000,000 in bonds at legal interest rates, generating an average \$13,500,000 annually until approximately 2059, at estimated tax rates of approximately \$48 per \$100,000 assessed value with annual audits, citizen's oversight, and all funds staying local.





BOND SCHEDULE FOR MEASURE B

- Mail-in ballots mailed to voters on February 5th
- Mail-in ballots must be mailed back, and post marked by February 27th
- Election date is March 5th



	BOND PROJECTS - DRAFT INITIAL ESTIMATES					
Bond project to be supplemented with Deferred Maintenance and Developer Fees	FREMONT ELEMENTARY	MUIR ELEMENTARY	ORCHARD PARK K-8	Antioch Middle School	Park Middle School	VARIOUS SITES
NEW CLASSROOMS/MPR/ADMIN	\$42.0M					
TK-K CLASSROOMS		\$10.0M				
NEW GYMNASIUM			\$16.1M			
NEW CAFETERIA			\$11.6M			
NEW/MOD GYMNASIUM & DEMOLISH BLDG 300				\$27.3M		
NEW CLASSROOMS & FRONT HVAC					\$30.0M	\$10M
ROOF						\$25M
ASPHALT						\$15M
UPDATE RESTROOMS						\$10M
PAINT EXTERIOR-ELEMENTARY						\$1.5M
PAINT EXTERIOR- SECONDARY						\$2.0M
MARQUEES						\$1.0M
PLAY STRUCTURE						\$3.0M
SHADE STRUCTURE						\$1.0M
NEW CLASSROOM FURNITURE						\$2.5M
Program Revenue Sources						
Bond	\$195M					
Deferred Maintenance	\$4M					
Developer Fees	\$10M					
	<u>\$209M</u>					



ANTIOCH MIDDLE SCHOOL

PROPOSED BOND IMPROVEMENTS



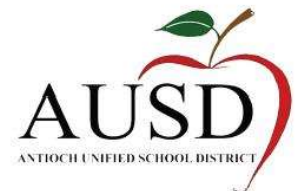
IMPROVEMENTS MAY INCLUDE:

- | | |
|---|----------------------------|
| Asphalt * | Kitchen |
| Field/Landscaping/Drainage Improvements | Lighting * |
| New Exterior Paint | Locker Rooms |
| Track Renovation | Media Technology |
| Classroom Modernization * | New/Upgraded Windows |
| Demolish 300 Building | Restrooms * |
| Gymnasium | Roof * |
| HVAC | Safety & Security Upgrades |

* Improvement applies throughout the campus



*Stay Tuned for
Exciting Changes!*



FREMONT ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS

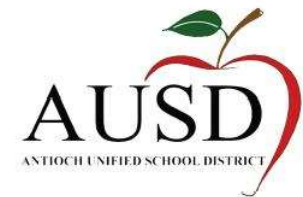


IMPROVEMENTS MAY INCLUDE:

- | | |
|---|--|
|  Asphalt * |  Multipurpose Building |
|  Field/Landscaping/Drainage Improvements |  New/Upgraded Windows |
|  Play Structure |  Partial Building Replacement (Admin, MPR, Classroom) |
|  Admin Building |  Restrooms * |
|  Classroom Modernization * |  Roof * |
|  Kitchen |  Safety & Security Upgrades |
|  Lighting * |  Wellness Center |
|  Media Technology | |

* Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



JOHN MUIR ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS



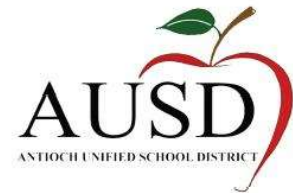
IMPROVEMENTS MAY INCLUDE:

- | | |
|---|----------------------------|
| Asphalt * | Kitchen |
| Field/Landscaping/Drainage Improvements | Lighting * |
| New Exterior Paint | Media Technology |
| Play Structure | Multipurpose Building |
| Restrooms * | New TK/K Classrooms |
| Classroom Modernization * | New/Upgraded Windows |
| | Safety & Security Upgrades |
| | Wellness Center |

* Improvement applies throughout the campus



*Stay Tuned for
Exciting Changes!*



ORCHARD PARK K-8 SCHOOL

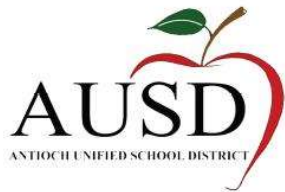
PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- | | |
|---|---|
|  Asphalt * |  Lighting * |
|  Field/Landscaping/Drainage Improvements |  Media Technology |
|  New Exterior Paint |  Multipurpose Building |
|  Play Structure |  New Classrooms |
|  Classroom Modernization * |  New/Upgraded Windows |
|  Gymnasium |  Reseal Building/Retile Cladding |
|  HVAC |  Safety & Security Upgrades |
| |  Wellness Center |

* Improvement applies throughout the campus



*Stay Tuned for
Exciting Changes!*



PARK MIDDLE SCHOOL

PROPOSED BOND IMPROVEMENTS

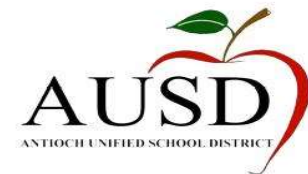


IMPROVEMENTS MAY INCLUDE:

- | | |
|---|--|
|  Asphalt * |  Lighting * |
|  Field/Landscaping/Drainage Improvements |  Locker Rooms |
|  New Exterior Paint |  Media Technology |
|  Track Renovation |  New/Upgraded Windows |
|  Classroom Modernization * |  Restrooms * |
|  Gymnasium |  Roof * |
|  HVAC |  Safety & Security Upgrades |

* Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



BLACK DIAMOND MIDDLE SCHOOL

PROPOSED BOND IMPROVEMENTS

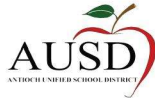


IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 Paint
- 4 Safety & Security Upgrades

*Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



DALLAS RANCH MIDDLE SCHOOL

PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 Paint
- 4 Safety & Security Upgrades

*Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



DEER VALLEY HIGH SCHOOL

PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 New Exterior Paint
- 4 Electrical Upgrades
- 5 HVAC
- 6 Safety & Security Upgrades

*Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



DOZIER-LIBBEY MEDICAL HIGH SCHOOL

PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 New Exterior Paint
- 4 Portables
- 5 Modernize Gymnasium
- 6 Marquee
- 7 Safety & Security Upgrades

*Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



BELSHAW ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS

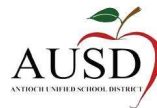


IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 Play Structure
- 4 Classroom Modernization *
- 5 HVAC
- 6 Kitchen
- 7 Lighting *
- 8 Multipurpose Building
- 9 Restrooms *
- 10 Roof *
- 11 Safety & Security Upgrades

* Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



CARMEN DRAGON ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS

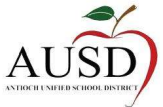


IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 New Exterior Paint
- 4 Play Structure
- 5 Classroom Modernization *
- 6 HVAC
- 7 Lighting *
- 8 Restrooms *
- 9 Safety & Security Upgrades

* Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



DIABLO VISTA ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS

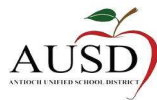


IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 New Exterior Paint
- 4 Play Structure
- 5 Classroom Modernization *
- 6 HVAC
- 7 Lighting *
- 8 Restrooms *
- 9 Safety & Security Upgrades

* Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



JACK LONDON ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 New Exterior Paint
- 4 Play Structure
- 5 Classroom Modernization *
- 6 Lighting *
- 7 Restrooms *
- 8 Roof *
- 9 Safety & Security Upgrades

* Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



KIMBALL ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 Play Structure
- 4 Classroom Modernization *
- 5 HVAC
- 6 Lighting *
- 7 Multipurpose Building
- 8 New/Upgraded Windows
- 9 Restrooms *
- 10 Safety & Security Upgrades

*Improvement applies throughout the campus



*Stay Tuned for
Exciting Changes!*

LONE TREE ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 New Exterior Paint
- 4 Play Structure
- 5 Classroom Modernization *
- 6 HVAC
- 7 Lighting *
- 8 Restrooms *
- 9 Safety & Security Upgrades

*Improvement applies throughout the campus



*Stay Tuned for
Exciting Changes!*

MARSH ELEMENTARY SCHOOL

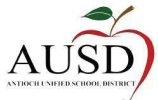
PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 New Exterior Paint
- 4 Play Structure
- 5 Restrooms *
- 6 Classroom Modernization *
- 7 Kitchen
- 8 Lighting *
- 9 Multipurpose Building
- 10 New/Upgraded Windows
- 11 Roof *
- 12 Safety & Security Upgrades

*Improvement applies throughout the campus



*Stay Tuned for
Exciting Changes!*

MISSION ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- 1 Asphalt *
- 2 Field/Landscaping/Drainage Improvements
- 3 New Exterior Paint
- 4 Play Structure
- 5 Classroom Modernization *
- 6 HVAC
- 7 Kitchen
- 8 Lighting *
- 9 Multipurpose Building
- 10 New/Upgraded Windows
- 11 Restrooms *
- 12 Roof *
- 13 Safety & Security Upgrades

*Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



MNO GRANT ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- | | |
|---|-------------------------------|
| 1 Asphalt * | 11 Lighting * |
| 2 Field/Landscaping/Drainage Improvements | 12 Restrooms * |
| 3 New Exterior Paint | 13 Safety & Security Upgrades |
| 4 Play Structure | |
| 5 Classroom Modernization * | |
| 6 HVAC | |
| 7 Kitchen | |

* Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



SUTTER ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- | | |
|---|----------------------------------|
| 1 Asphalt * | 11 Media Technology Improvements |
| 2 Field/Landscaping/Drainage Improvements | 12 Multipurpose Building |
| 3 Play Structure | 13 New/Upgraded Windows |
| 4 Classroom Modernization * | 14 Restrooms * |
| 5 HVAC | 15 Roof * |
| 6 Kitchen | 16 Safety & Security Upgrades |
| 7 Lighting * | |

* Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*



TURNER ELEMENTARY SCHOOL

PROPOSED BOND IMPROVEMENTS



IMPROVEMENTS MAY INCLUDE:

- | | |
|---|-------------------------------|
| 1 Asphalt * | 11 Multipurpose Building |
| 2 Field/Landscaping/Drainage Improvements | 12 New/Upgraded Windows |
| 3 Play Structure | 13 Restrooms * |
| 4 Classroom Modernization * | 14 Safety & Security Upgrades |
| 5 HVAC | |
| 6 Kitchen | |
| 7 Lighting * | |

* Improvement applies throughout the campus

*Stay Tuned for
Exciting Changes!*

