

HIGH SCHOOL

Startup



Complete

Design



Complete

Construction



In Progress

Berry & Clay plans to have slabs poured for both Building A and Building D by the end of May.

The new high school in a 2-story building that includes an administration suite, a single point of entry for visitors, 14 classrooms, which includes science labs, a computer lab, a life skills suite, a media center, an audio/visual lab, a vet technician classroom, a 500 seat competition gym with locker rooms and a weight room, a commercial kitchen and cafeteria, band hall, and vocational welding shop.

ATHLETIC COMPLEX

Startup



Complete

Design



In Progress

Construction

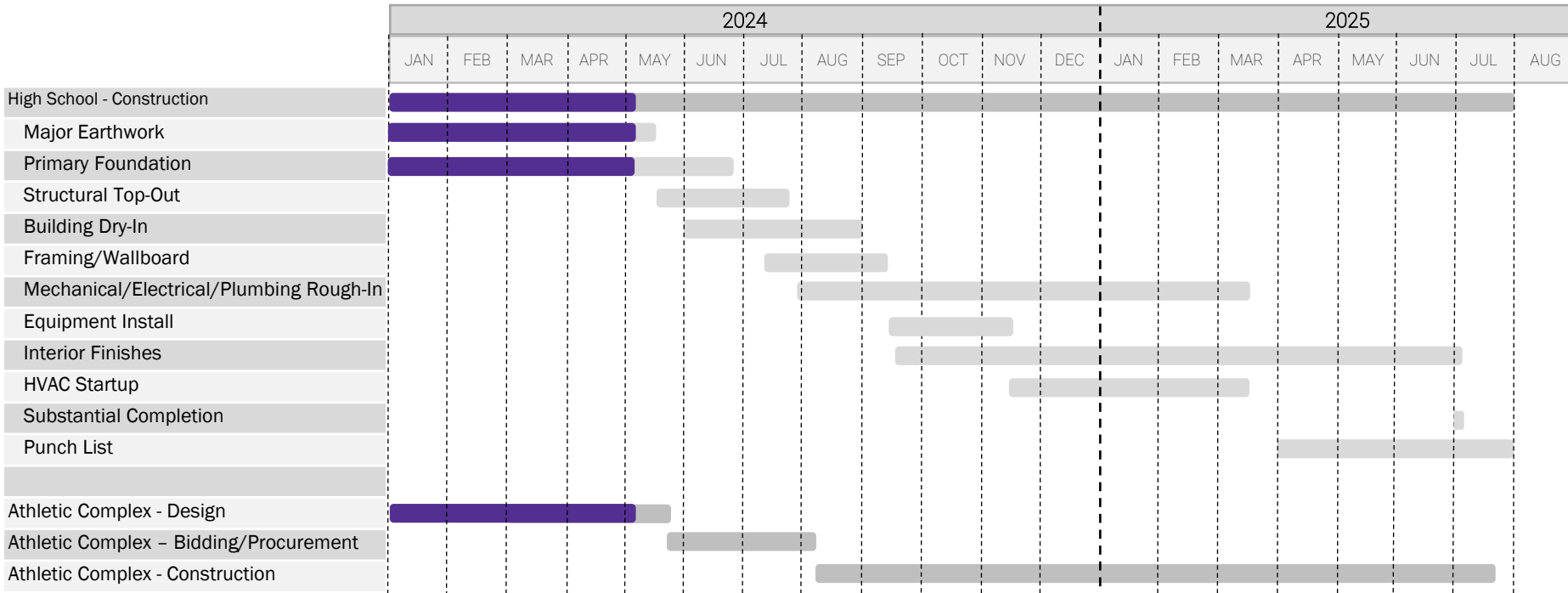


Summer 2024

HKS will have 100% CDs to present to the board at the Special Board Meeting in May for comments. After approved by the Board, they CDs will be put out for bid.

The new athletic complex will feature an 11-player turf/grass football field and stadium with separate home and visitor seating, restrooms, and concession stands, and the complex will also include an 8-lane track, as well as long jump/triple jump, high jump, pole vault pit, and discus/shot-put cage. The field house is another addition to the complex, with restrooms, locker rooms, and concessions. There will also be a turf/grass baseball field and a turf/grass softball field.

SCHEDULE



KEY DATES

May 2024 – Athletic Complex 100% Bid Documents
 Summer 2024 – Athletic Complex Construction Begins
 July 2025 – High School Construction Complete
 Summer 2025 – Athletic Facilities Complete



GRANGER HIGH SCHOOL & ATHLETIC COMPLEX

MONTHLY PROJECT UPDATE | MAY 2024

BOND PROGRAM SUMMARY

Code	Description	A Approved Budget	B Current Projection (B = C + D)	C Committed	D Uncommitted	E (Savings)/Overrun (E = B - A)	F Invoices Approved To Date	F Amount Remaining
PROGRAM SUMMARY								
A.	Administrative / Impact Costs	\$2,108,500	\$2,113,020	\$1,753,256	\$359,764	\$4,520	\$1,308,032	\$804,988
B.	Design and Consultant Costs	\$3,018,015	\$3,055,915	\$2,530,141	\$525,774	\$37,900	\$1,783,185	\$1,272,730
C.	Construction Costs	\$35,318,618	\$35,727,321	\$24,647,321	\$11,080,000	\$408,702	\$3,022,837	\$32,704,484
D.	Furniture, Fixtures & Equipment Costs (FF&E)	\$1,888,267	\$1,686,083	\$0	\$1,686,083	-\$202,184	\$0	\$1,686,083
E.	Contingency	\$666,600	\$417,662	\$0	\$417,662	-\$248,938	\$0	\$417,662
Totals		\$43,000,000	\$43,000,000	\$28,930,718	\$14,069,282	\$0	\$6,114,053	\$36,885,947



GRANGER HIGH SCHOOL & ATHLETIC COMPLEX

MONTHLY PROJECT UPDATE | MAY 2024

GRANGER HIGH SCHOOL

Code	Description	A Approved Budget	B Current Projection (B = C + D)	C Committed	D Uncommitted	E (Savings)/Overrun (E = B - A)	F Invoices Approved To Date	F Amount Remaining
HIGH SCHOOL SUMMARY								
A.	Administrative / Impact Costs	\$1,939,500	\$1,940,620	\$1,641,455	\$299,165	\$1,120	\$1,260,231	\$680,389
B.	Design and Consultant Costs	\$1,898,615	\$1,933,615	\$1,791,476	\$142,139	\$35,000	\$1,402,991	\$530,624
C.	Construction Costs	\$24,238,618	\$24,647,321	\$24,647,321	\$0	\$408,702	\$3,022,837	\$21,624,484
D.	Furniture, Fixtures & Equipment Costs (FF&E)	\$1,423,267	\$1,221,083	\$0	\$1,221,083	(\$202,184)	\$0	\$1,221,083
E.	Contingency	\$500,000	\$257,362	\$0	\$257,362	(\$242,638)	\$0	\$257,362
Totals		\$30,000,000	\$30,000,000	\$28,080,252	\$1,919,748	\$0	\$5,686,058	\$24,313,942

ATHLETIC COMPLEX

Code	Description	A Approved Budget	B Current Projection (B = C + D)	C Committed	D Uncommitted	E (Savings)/Overrun (E = B - A)	F Invoices Approved To Date	F Amount Remaining
ATHLETIC COMPLEX SUMMARY								
A.	Administrative / Impact Costs	\$169,000	\$172,400	\$111,801	\$60,599	\$3,400	\$47,801	\$124,599
B.	Design and Consultant Costs	\$1,119,400	\$1,122,300	\$738,665	\$383,635	\$2,900	\$380,194	\$742,106
C.	Construction Costs	\$11,080,000	\$11,080,000	\$0	\$11,080,000	\$0	\$0	\$11,080,000
D.	Furniture, Fixtures & Equipment Costs (FF&E)	\$465,000	\$465,000	\$0	\$465,000	\$0	\$0	\$465,000
E.	Contingency	\$166,600	\$160,300	\$0	\$160,300	(\$6,300)	\$0	\$160,300
Totals		\$13,000,000	\$13,000,000	\$850,467	\$12,149,533	\$0	\$427,996	\$12,572,004

PHOTOS

GRANGER HIGH SCHOOL

