

BOWIE ISD

2024-2025 BUDGET
GENERAL FUND
CHILD NUTRITION FUND
DEBT SERVICE FUND



BUDGET ASSUMPTIONS	2023-2024 ESTIMATED	2024-2025 ESTIMATED
Total Tax Rate	.8718	.84690
M & O	\$.69180	\$.66690
I & S	.18	.18
Total Certified Value	\$1,158,447,484	\$1,309,676,942
M&O Taxes	\$7,960,690	\$8,928,843
M&O Taxes Delinquent	\$ 100,000	\$ 100,000
I&S Taxes	\$2,053,695	\$2,409,944
State Revenue	\$7,599,153	\$6,912,881
Collection Rate	98.5%	98%
Refined ADA	1480	1433



Bowie Independent School District

2024/2025 PROPOSED BUDGET GENERAL OPERATING FUND - FOOD SERVICE FUND - DEBT SERVICE FUND

FUNDS		199	240	599
REVENUES		GEN OP	FOOD SERVICE	DEBT SERVICE
5700	LOCAL REVENUES	9,270,069	93,500	2,431,745
5800	STATE REVENUES	7,842,062	3,200	20,000
5900	FEDERAL REVENUES	200,000	687,583	
TOTAL REVENUES ALL SOURCES		17,312,131	784,283	2,451,745
EXPENDITURES BY FUNCTION				
11	INSTRUCTION	9,151,441	0	0
12	INSTRUCTIONAL RESOURCES	139,961	0	0
13	CURRICULUM & INSTRUCTIONAL STAFF DEVELOPMENT	63,566	0	0
21	INSTRUCTIONAL ADMINISTRATION	131,148	0	0
23	SCHOOL ADMINISTRATION	1,115,959	0	0
31	GUIDANCE & COUNSELING	347,320	0	0
33	HEALTH SERVICE	173,290	0	0
34	STUDENT TRANSPORTATION	580,473	0	0
35	FOOD SERVICE	38,455	798,106	0
36	COCURRICULAR ACTIVITIES	1,064,147	0	0
41	GENERAL ADMINISTRATION	713,360	0	0
51	PLANT MAINTENANCE	2,477,013	24,525	0
52	SECURITY & MONITORING	282,064	0	0
53	DATA PROCESSING	306,253	0	0
71	DEBT SERVICE	429,765	0	2,451,745
81	CAPITAL OUTLAY	0	0	0
93	PAYMENTS TO FISCAL AGENTS	539,759	0	0
99	PROPERTY APPRAISAL CAD	265,545	0	0
TOTAL EXPENDITURES		17,819,519	822,631	2,451,745

(507,388)

(38,348)

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