



Resident Student Forecast

SY2023/24 to SY2033/34

Work accomplished by Davis Demographics for USD 265

1

Spatial and
tabular data
setup for
District

2

Researched
active,
proposed, and
future
residential
development
projects.

3

Analyzed
current and
future
demographic
dynamics of the
district and
attendance
areas.

4

Developed
population
forecasts by
grade and
attendance area
for the next 10
years

Current and Historical Student Data

Historical Birth Data

Assessor Parcel Data

Birth Factors

Mobility Factors

Student Yield Factors

Kindergarten Class Only

All Student Cohorts

Planned Residential Development

Student Forecasts

Data Sets for Analysts

Created Forecast Factors

Factors Applied to Data

Thinking Spatially

1. Verification

Data Verification
Student Data - SY 2023-2024

File Name: Davis Demo Student Data Request 9.20.22_9.20.23

Student Records: 6,046
Address Fields: 6,046
Empty - PO Box: 0

Data Fields Provided in File

The following fields were included in the file you provided. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed

Student ID	City
Grade	Zip
School Name	Stu Student Type
School ID Number	
Street Address	

Attribute Details

School Name	Student Count by Grade and Enrollment																	Total Enrl					
	1	2	3	4	5	6	7	8	9	10	11	12	K	PD	P1	P2	P3		P4	PT			
Amelia Earhart School	88	102	91	97														88	7	21	424		
Agullo Elementary School	86	102	101	98														101	2	27	517		
Challenger Intermediate School					208	195														63	7	40	401
Clark Davidson School	74	81	75	92																	432		
Diwerson Intermediate School					241	258																	499
Eastwood High School																							
Eastwood Middle School																							
Explorer Elementary School	68	90	91	60																			
Goddard Academy																							
Goddard High School																							
Goddard Middle School																							
Goddard Virtual																							
Oak Street Elementary School	59	66	60	68																			
Parents as Teachers																							
Total	375	441	427	435																			

Data Verification
Reporting Dates and Acknowledgment

Please provide us the Annual Fall Reporting Date for each year (Should match student data export/napshot date)

Fall 2020	Fall 2021	Fall 2022	Fall 2023
nil	nil	nil	nil

IMPORTANT! PLEASE READ CAREFULLY, SIGN AND RETURN

By signing below, the district acknowledges the following statements:

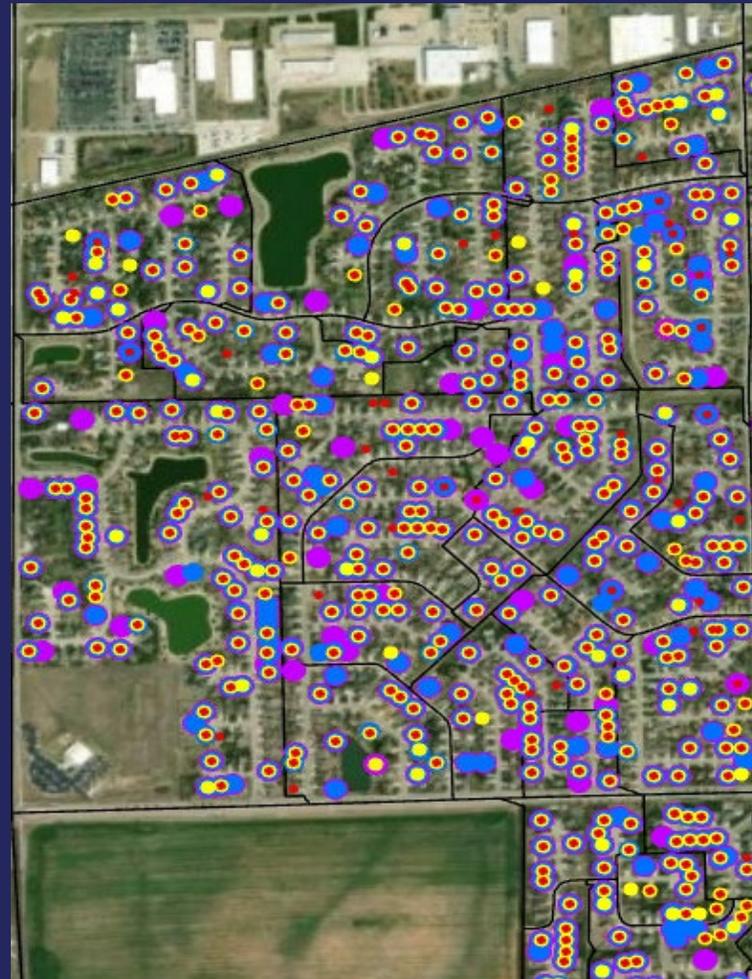
- Data described in this document accurately reflects the district's school and student information.
- Enrollment for each student file coincides with the district's annual fall reporting date. (Filled in by district above)
- The fields included with the student files, as listed on each data page, are the only fields necessary to identify any students the district deems important for all anticipated types of boundary planning and analysis.
- The attendance boundaries provided are accurate.
- If the district has Student Yield Factors, they will provide them to Davis Demographics - MGT.
- If the district has information pertaining to residential development, or a contact person, they will provide them to Davis Demographics - MGT.
- Any modifications to data after this point could result in timeline extensions and fees.
- Project timelines do not begin until we receive this document back verified and signed.

Davis Maxwell (Signature)
5/15/2024 (Date)

DAVIS MGT

Review for Errors

2. Geocode

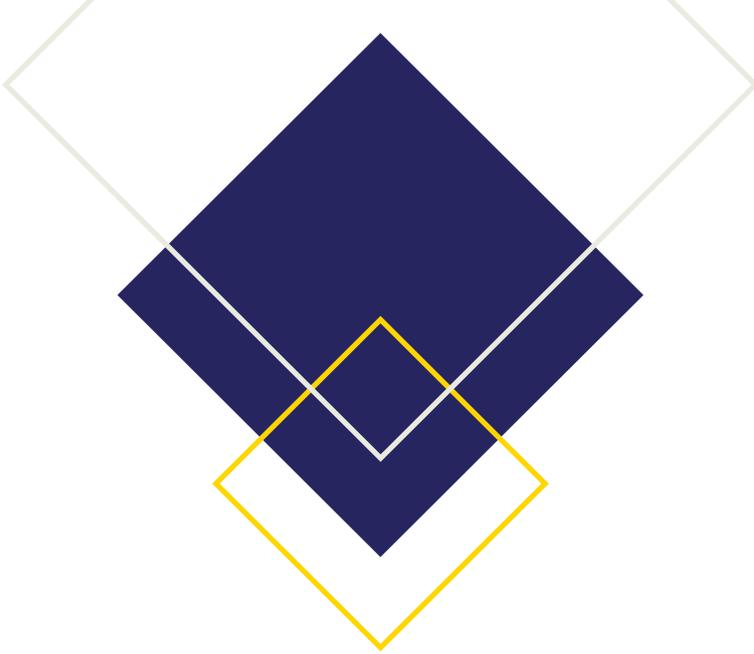


Each Point is a Student

3. Analysis

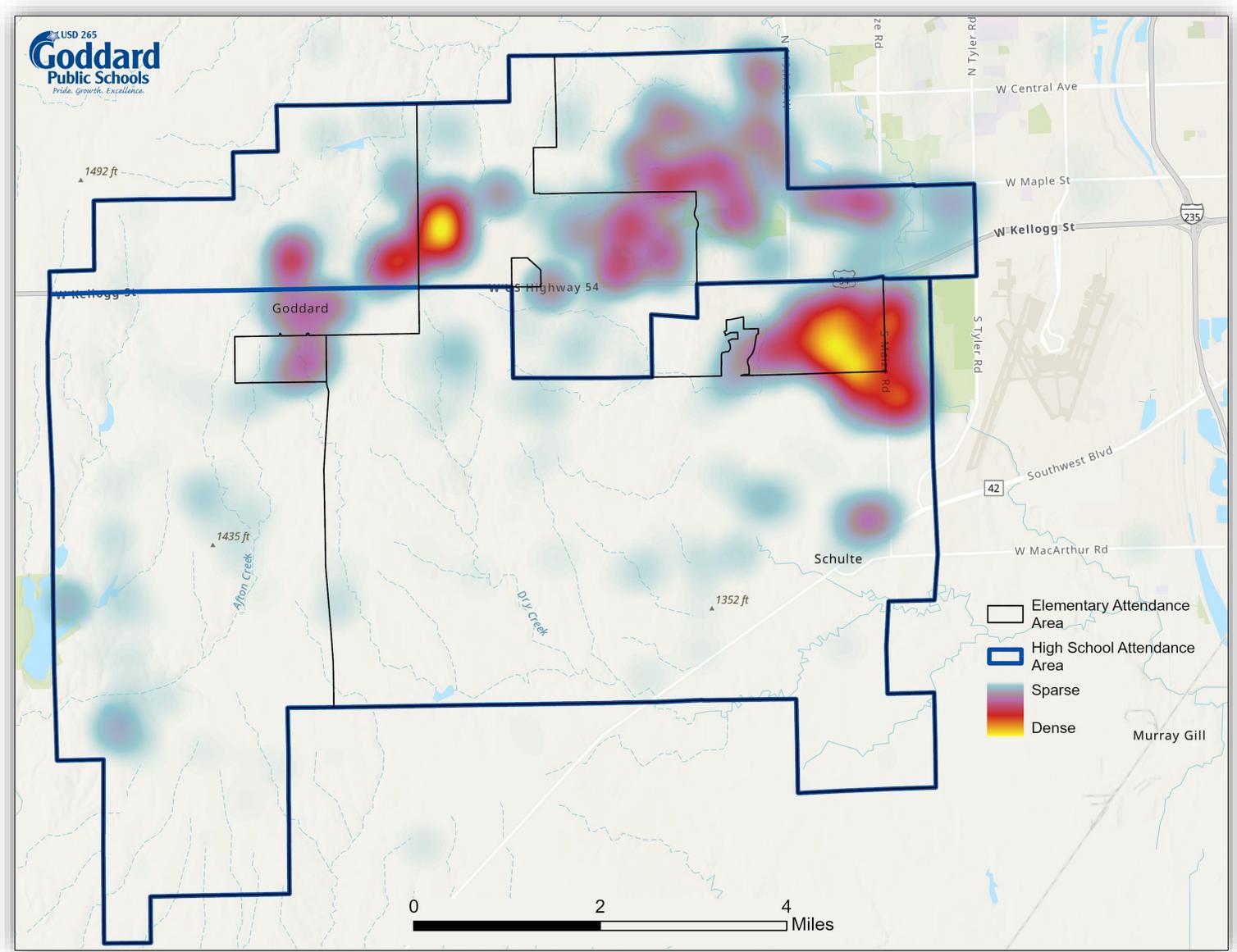


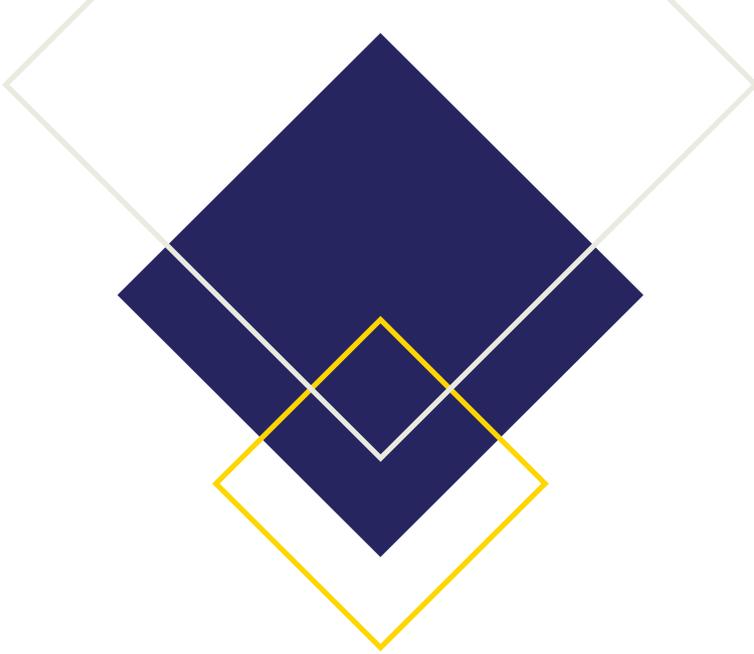
District cut into 314 Study Areas



Student Density Fall 2017

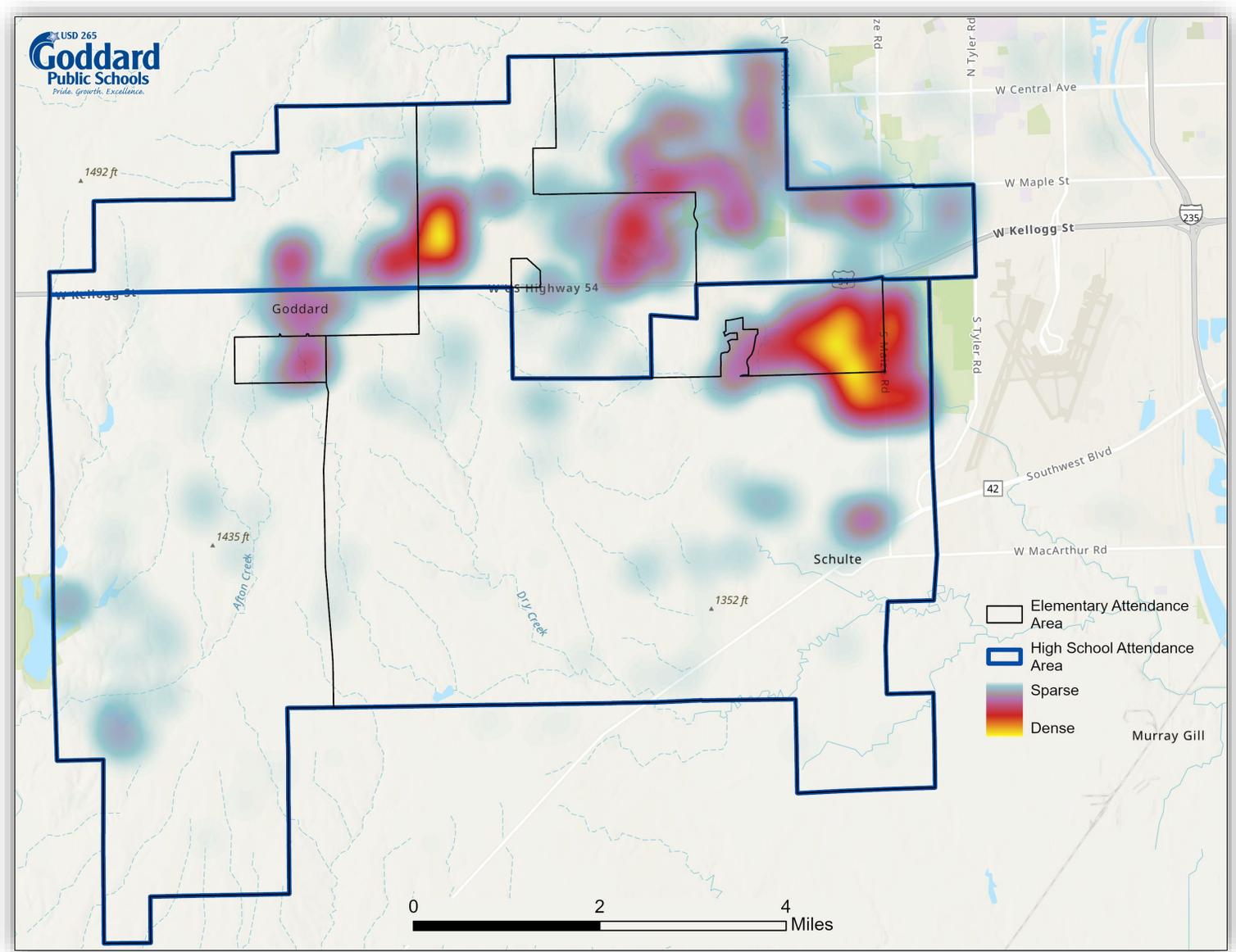
Yellow areas indicate a higher concentration of student population, while areas shaded blue have fewer students.

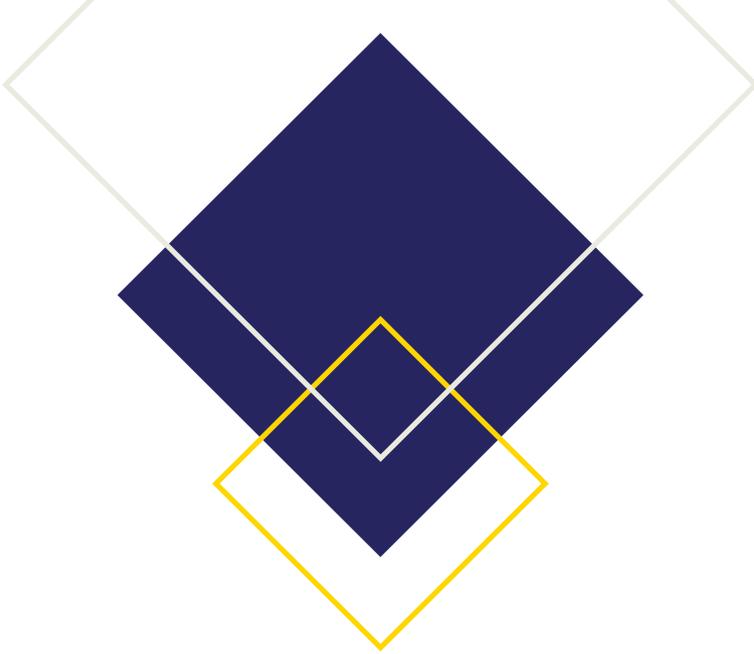




Student Density Fall 2020

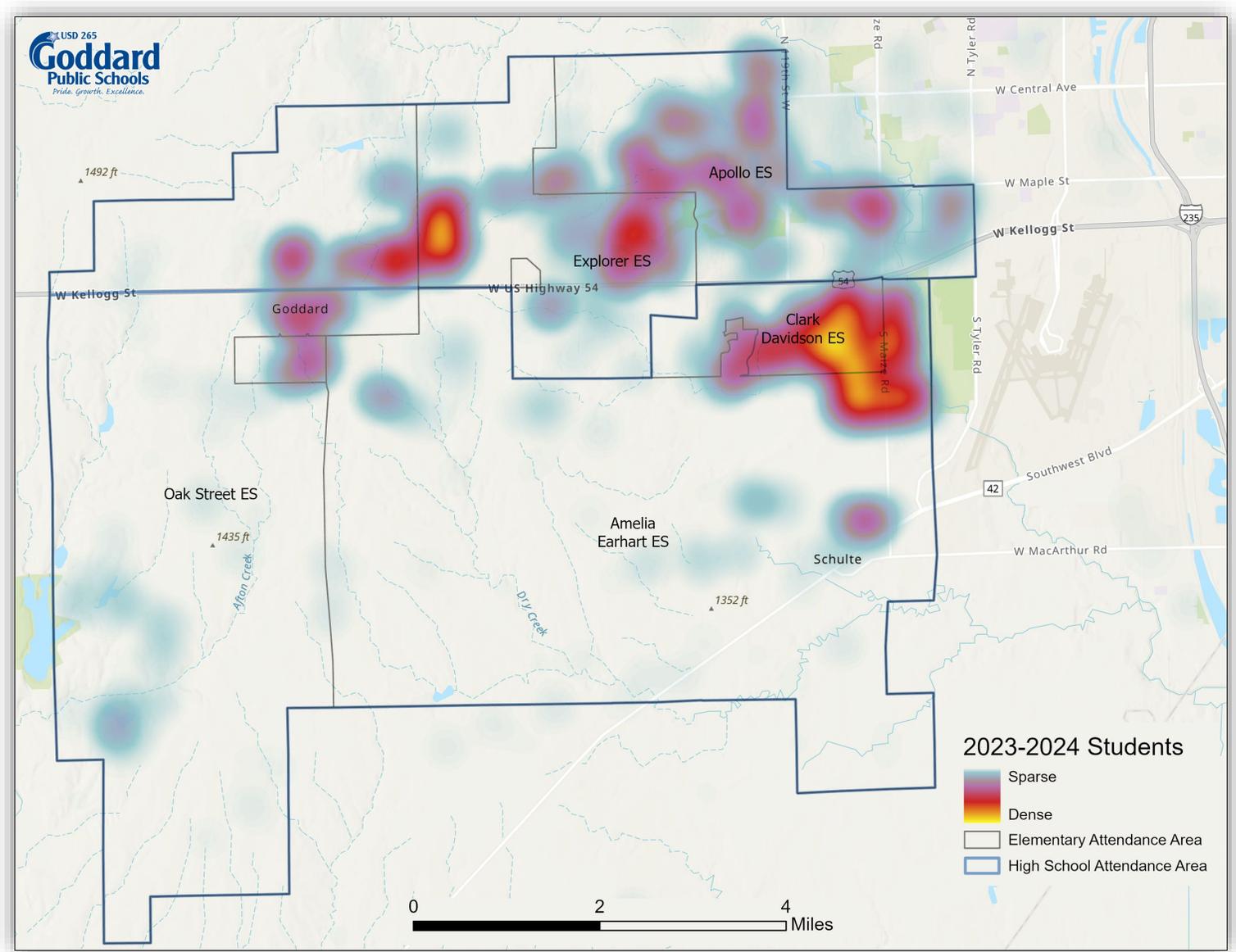
Yellow areas indicate a higher concentration of student population, while areas shaded blue have fewer students.





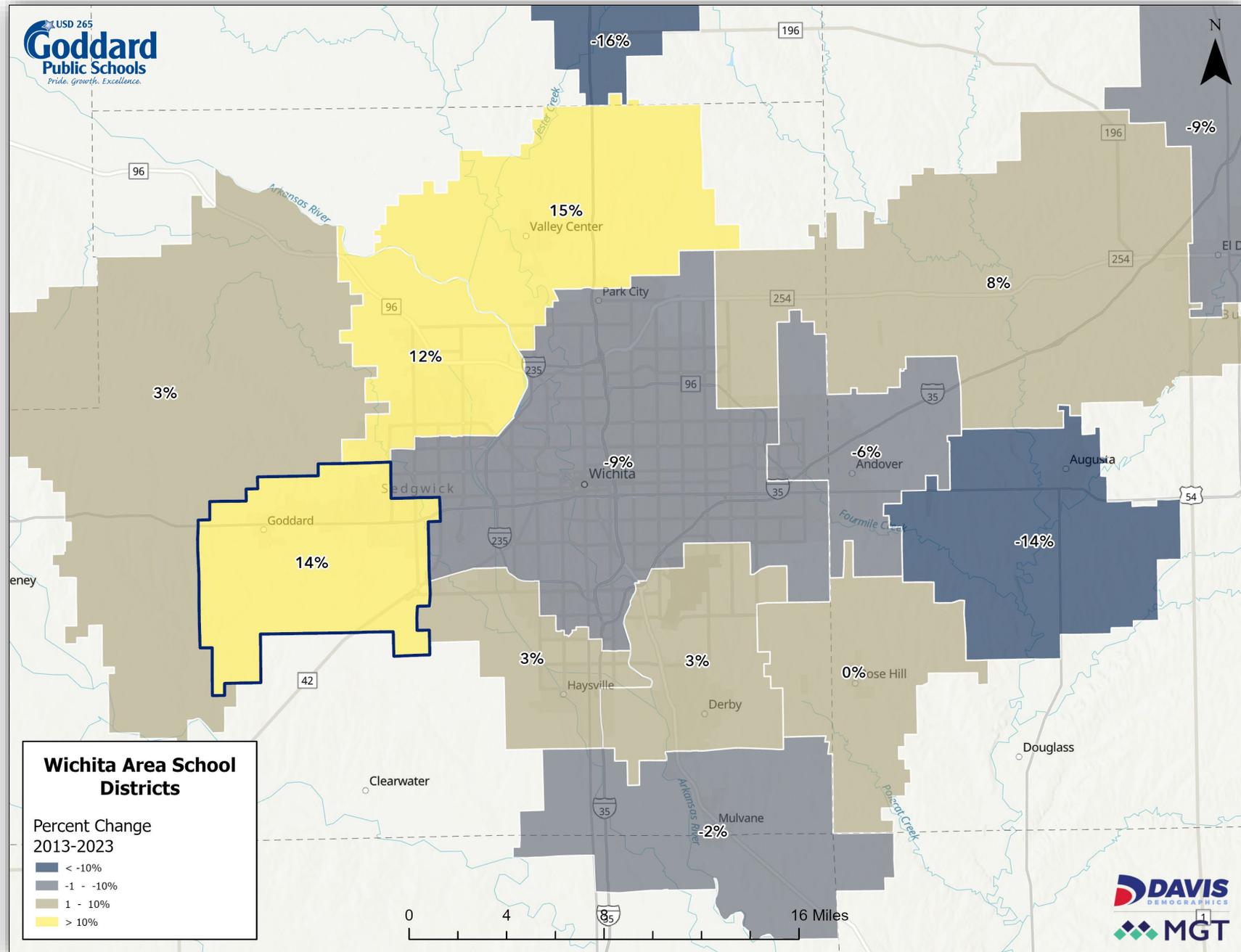
Student Density Fall 2023

Yellow areas indicate a higher concentration of student population, while areas shaded blue have fewer students.



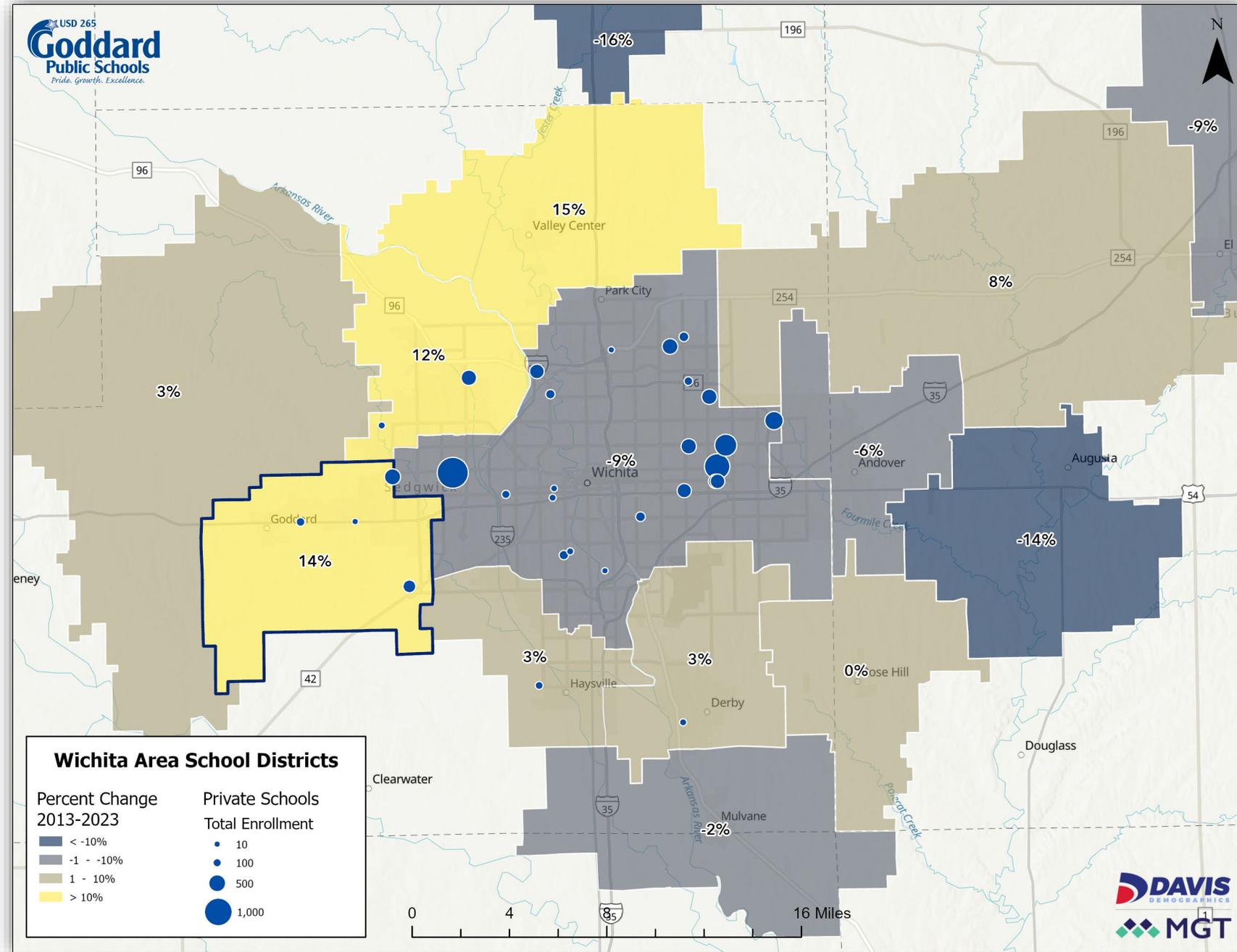
Enrollment Trends

❖ USD 265 is one of the fastest growing districts in the Wichita Area, along with Maize and Valley Center.



Private Schools

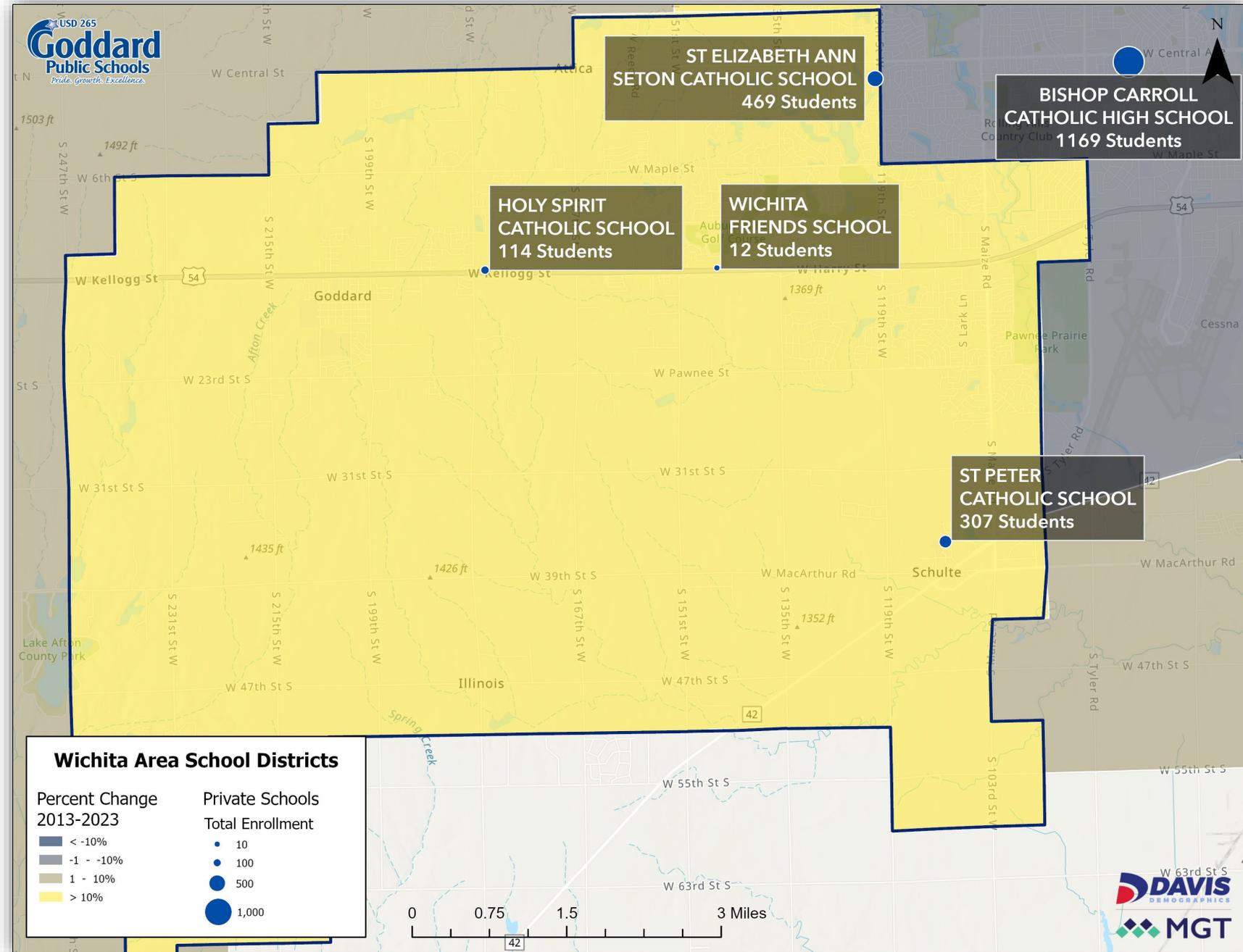
❖ Nearly 10,000 K-12 students are enrolled in one of 32 private schools in Sedgwick County.



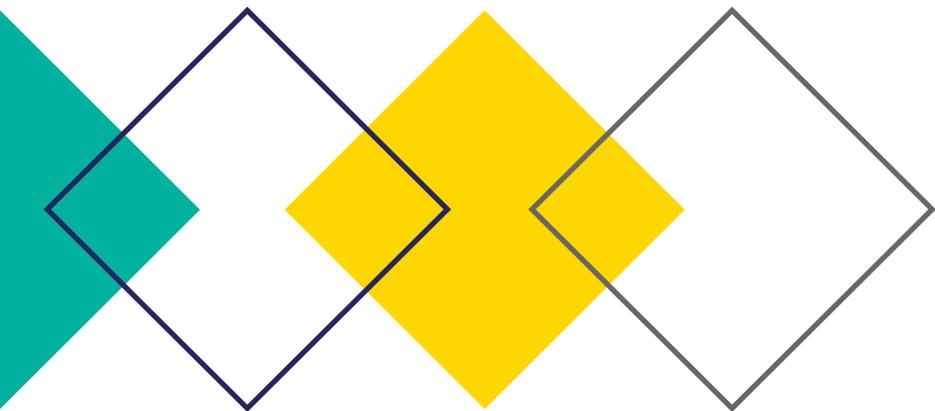
Source: PSS Private School Universe Survey data for the 2021-2022 school year

Private Schools

- ❖ Nearly 10,000 K-12 students are enrolled in one of 32 private schools in Sedgwick County.
- ❖ 902 students are enrolled in one of 4 private schools located in the district boundary.



Source: PSS Private School Universe Survey data for the 2021-2022 school year



Student Enrollment Capture Rate

	2024 ESRI ESTIMATED POPULATION AGES 5-17	SY2023-24 RESIDENT ENROLLED STUDENTS	CAPTURE RATE	STUDENT GAIN (NON-RESIDENT TRANSFERS IN)
K-4	2360	1903	80.6%	142
5-6	1028	850	82.7%	52
7-8	1068	862	80.7%	52
9-12	2137	1865	87.3%	142
K-12	6593	5480	83.1%	388

- Source: ESRI Current Year Population Estimates; U.S. Census Bureau Decennial Census Data converted by ESRI into 2020 geography.

Open Enrollment Report – Attendance Matrix

Where students live compared to the school of enrollment.

		Date of Student Data: 10/4/2023		School of Enrollment				
School of Residence	Attendance Area	Grade Range	Count of Students Living within Boundary	Amelia Earhart ES	Apollo ES	Clark Davidson ES	Explorer ES	Oak Street ES
		Amelia Earhart ES	-1-4	439	426	0	3	5
	Apollo ES	-1-4	475	2	463	2	5	3
	Clark Davidson ES	-1-4	377	15	2	346	8	6
	Explorer ES	-1-4	337	4	8	5	313	7
	Oak Street ES	-1-4	275	4	3	1	6	261
	Total Resident		1,903	451	476	357	337	282
	Inter-District Transfers		142	15	12	28	52	35
	*Pre-K		149	28	29	47	45	0
	Total Enrollment		2,194	494	517	432	434	317

		Date of Student Data: 10/4/2023		School of Enrollment			
School of Residence	Attendance Area	Grade Range	Count of Students Living within Boundary	Challenger IS	Discovery IS	Eisenhower Middle School	Goddard Virtual
		Challenger IS	5-6	386	375	9	1
	Discovery IS	5-6	464	8	456	0	0
	Total Resident		850	383	465	1	1
	Inter-District Transfers		52	18	34	0	0
	Total Enrollment		902	401	499	1	1

Open Enrollment Report - Attendance Matrix

Where students live compared to the school of enrollment.

Date of Student Data: 10/4/2024

School of Enrollment

School of Residence	Attendance Area	Grade Range	Count of Students Living within Boundary	Eisenhower MS	Goddard MS	Goddard Academy	Goddard Virtual
	Eisenhower MS	7-8	435	419	13	0	3
Goddard MS	7-8	427	13	411	1	2	
Total Resident			862	432	424	1	5
Inter-District Transfers			52	33	19	0	0
Total Enrollment			914	465	443	1	5

Date of Student Data: 10/4/2023

School of Enrollment

School of Residence	Attendance Area	Grade Range	Count of Students Living within Boundary	Eisenhower HS	Goddard HS	Goddard Academy	Goddard Virtual
	Eisenhower HS	9-12	931	868	34	19	10
Goddard HS	9-12	934	32	835	53	14	
Total Resident			1,865	900	869	72	24
Inter-District Transfers			142	71	64	6	1
Total Enrollment			2,007	971	933	78	25

Utilization and Transfer Analysis

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Amelia Earhart ES	-1-4	550	439	80%	494	89.8%	25	13	3.0%	15	8.1%
Apollo ES	-1-4	550	475	86%	517	94.0%	13	12	2.5%	12	4.8%
Clark Davidson ES	-1-4	600	377	63%	432	72.0%	11	31	8.2%	28	9.0%
Explorer ES	-1-4	550	337	61%	434	78.9%	24	24	7.1%	52	17.5%
Oak Street ES	-1-4	450	275	61%	317	70.4%	21	14	5.1%	35	17.7%

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Challenger IS	5-6	700	386	55%	401	57.3%	8	11	2.8%	18	6.5%
Discovery IS	5-6	600	464	77%	499	83.2%	9	8	1.7%	34	8.6%

Utilization and Transfer Analysis

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Eisenhower MS	7-8	600	435	73%	465	77.5%	13	16	3.7%	33	9.9%
Goddard MS	7-8	600	427	71%	443	73.8%	13	16	3.7%	19	7.2%

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Eisenhower HS	9-12	1,500	931	62%	971	64.7%	32	63	6.8%	71	10.6%
Goddard HS	9-12	1,500	934	62%	933	62.2%	34	99	10.6%	64	10.5%

Historic & Live Births Factors

Births in the county directly relate to the kindergarten class five years later.

Births by (County)				Birth Rate			
Birth Year	Kinder Year	Sedgwick County	Total	% Change	Rates used in forecast	School Year	
2013	2018	7487	7,487	111.2%			2018/19
2014	2019	7358	7,358	109.3%			2019/20
2015	2020	7284	7,284	108.2%			2020/21
2016	2021	7309	7,309	108.6%			2021/22
2017	2022	6907	6,907	102.6%			2022/23
2018	2023	6732	6,732	Base Year		2023/24	
2019	2024	6736	6,736	100.1%		1.001	2024/25
2020	2025	6516	6,516	96.8%		0.968	2025/26
2021	2026	6513	6,513	96.7%		0.967	2026/27
2022	2027	6706	6,706	99.6%	0.996	2027/28	
2023	2028	Birth data was not available at time of study.		97.7%	0.977	2028/29	
2024	2029			98.0%	0.980	2029/30	
2025	2030			98.5%	0.985	2030/31	
2026	2031			98.1%	0.981	2031/32	
2027	2032			98.2%	0.982	2032/33	
2028	2033			98.2%	0.982	2033/34	

Mobility Factors SY 2020 - 2023

How is Mobility Applied?

100 Kindergarten students in SY2023-24

X 0.92 (Amelia Earhart 1st grade mobility)

= 92 1st grade students in SY2024-25

- ❖ Determined from 4 years of historical mapped student data.
- ❖ Tracks the percentage gain or loss for each grade level as students progress through the grades.
- ❖ Factors are applied at the elementary attendance area
- ❖ Addresses move-ins/outs, private school movement, attrition at upper grades

Elementary Region	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Amelia Earhart ES	0.92	1.04	0.98	1.06	0.98	0.98	1.03	1.01	0.99	0.97	0.97	0.95
Apollo ES	1.06	1.02	1.02	1.06	1.05	1.07	1.05	0.99	1.04	0.99	1.00	0.97
Clark Davidson ES	1.04	0.98	1.02	1.06	1.02	1.01	0.99	0.98	1.03	0.98	0.97	0.95
Explorer ES	1.04	1.00	1.00	1.02	0.99	1.05	1.05	1.01	1.00	0.95	0.99	0.95
Oak Street ES	1.03	1.01	0.98	1.02	1.04	1.12	1.08	1.02	1.07	0.97	1.01	0.92

Mobility Factors

Elementary Region Current Study	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Amelia Earhart ES	0.92	1.04	0.98	1.06	0.98	0.98	1.03	1.01	0.99	0.97	0.97	0.95
Apollo ES	1.06	1.02	1.02	1.06	1.05	1.07	1.05	0.99	1.04	0.99	1.00	0.97
Clark Davidson ES	1.04	0.98	1.02	1.06	1.02	1.01	0.99	0.98	1.03	0.98	0.97	0.95
Explorer ES	1.04	1.00	1.00	1.02	0.99	1.05	1.05	1.01	1.00	0.95	0.99	0.95
Oak Street ES	1.03	1.01	0.98	1.02	1.04	1.12	1.08	1.02	1.07	0.97	1.01	0.92

Elementary Region Previous Study	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Amelia Earhart ES	0.98	1.04	0.98	0.97	1.01	1.04	1.04	0.97	1.01	0.98	0.97	0.98
Apollo ES	1.08	1.08	1.02	1.02	0.99	1.07	1.03	1.01	1.01	0.99	0.99	0.98
Clark Davidson ES	0.88	1.01	0.93	1.04	1.01	0.97	1.02	0.97	1.02	1.02	0.98	0.95
Explorer ES	1.00	0.96	0.99	1.02	0.98	0.94	1.00	0.98	0.98	1.02	0.99	0.98
Oak Street ES	1.03	0.92	1.00	0.94	0.98	0.95	1.02	1.01	1.08	0.92	0.95	0.89



Student Yield Factors

Student Yield Factors (SYF) help determine the forecasted number of students for new residential developments. For single family detached homes built in the last 5 years, the PK-12 SYF is **0.495**, which means USD 265 could expect to gain about 50 students for every 100 new single family detached homes built.

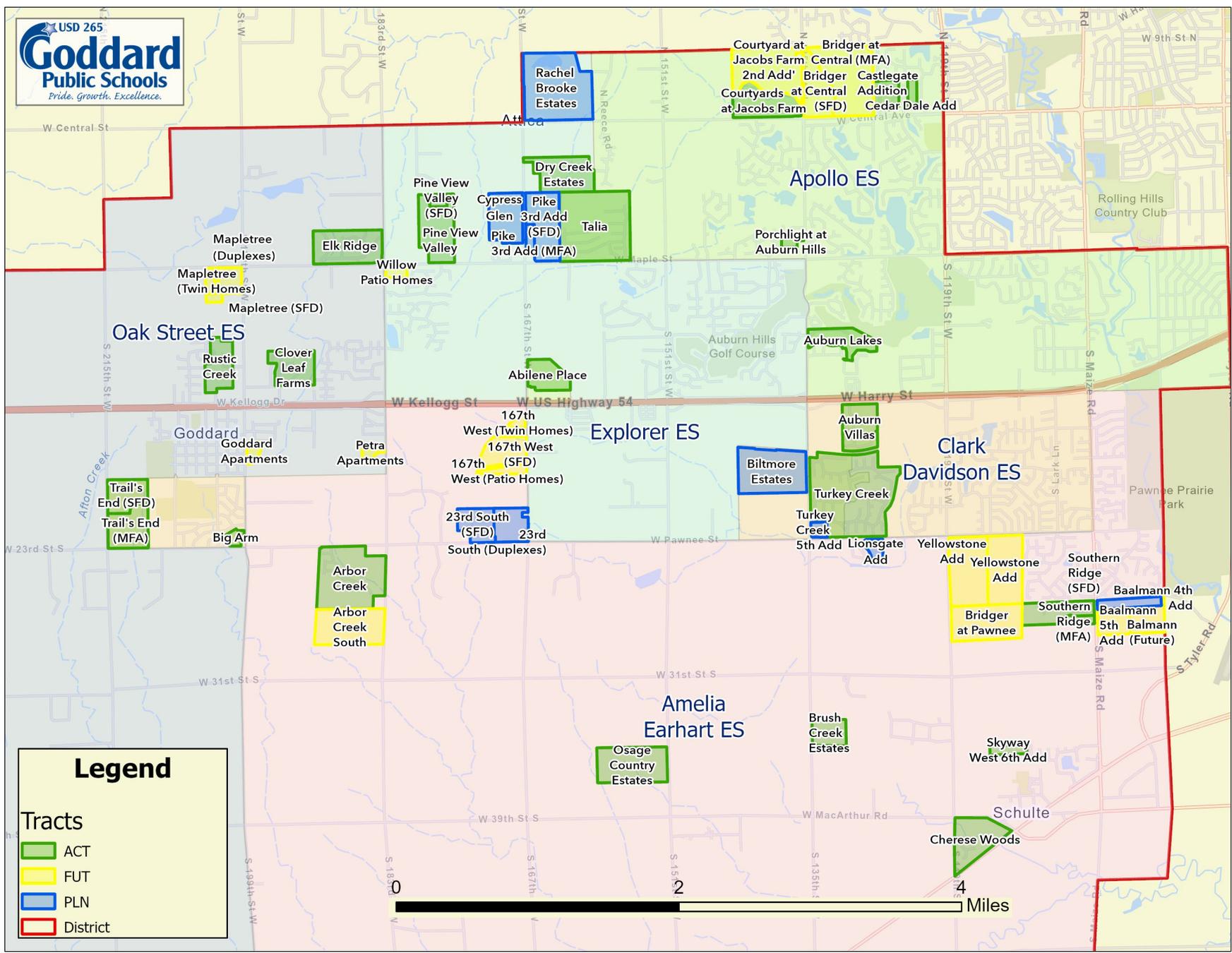
	Apartment (APT)	Duplexes (MFA)	Single Family Detached (SFD)
K-4	0.017	0.132	0.211
5-6	0.007	0.054	0.069
7-8	0.007	0.058	0.073
9-12	0.017	0.096	0.142
Total	0.048	0.341	0.495



Residential Development

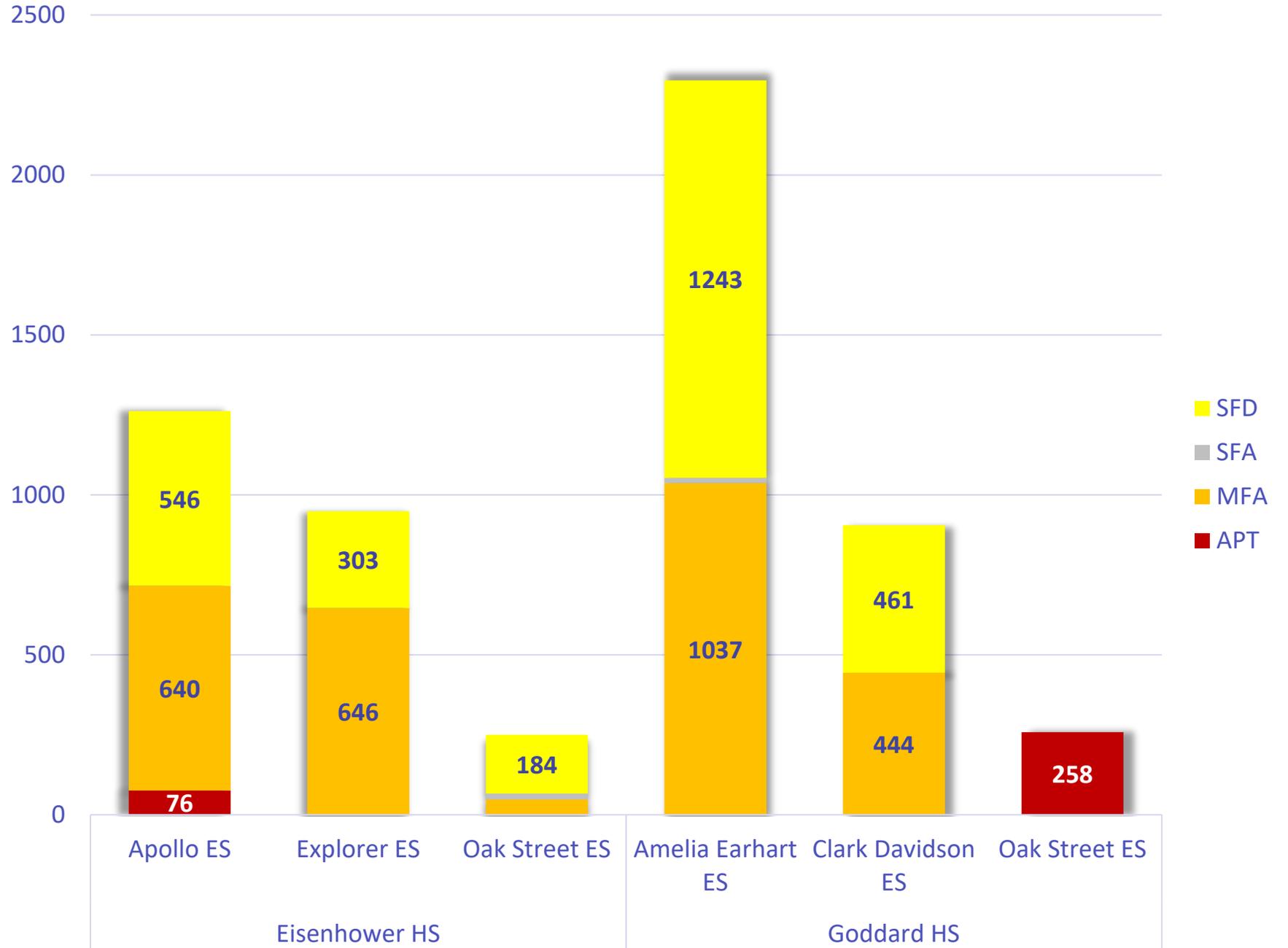
53 active or proposed residential developments are being tracked across the district.

Over 5,900 new residential units are included in the 10-year forecast, with roughly half being single family detached homes and the other half being duplexes.



Residential Development

Much of the development is occurring in the southeastern part of the district within the Amelia Earhart attendance zone, but outside of that development is spread around all across the district in both Goddard and Wichita.



Forecasted Resident Students

Resident Students														
Grade	Historic			Current	Forecasted									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	102	114	129	124	124.2	124.2	134.4	141.0	153.8	167.4	181.2	195.8	207.9	216.8
K	371	376	348	346	354.3	351.4	361.9	387.3	394.3	410.4	426.8	435.3	441.9	445.6
1	360	406	386	343	360.3	373.0	374.3	391.1	417.5	426.0	442.5	454.1	456.9	458.5
2	376	381	399	402	354.9	376.9	394.1	402.1	420.5	449.5	458.9	471.1	477.1	474.6
3	371	403	380	405	410.5	367.7	394.5	418.2	427.3	447.6	477.0	481.7	488.1	489.0
4	393	399	405	407	431.9	442.6	402.7	437.7	464.0	475.8	497.7	523.7	522.6	523.8
5	374	403	415	421	421.2	451.1	466.2	432.5	470.2	498.7	510.8	528.0	548.6	542.1
6	458	401	421	429	448.2	450.5	487.4	508.5	473.9	516.7	546.4	553.7	565.5	581.4
7	469	492	412	436	454.0	478.9	484.1	530.3	552.4	517.7	563.8	589.8	591.7	598.4
8	442	473	489	426	444.1	466.0	496.0	507.2	554.9	578.3	544.0	585.5	606.1	602.6
9	473	472	484	496	443.4	465.1	492.5	529.8	541.3	592.0	615.8	576.7	614.8	630.8
10	446	465	463	486	489.6	441.9	467.0	499.8	536.7	549.9	599.4	618.9	576.3	609.1
11	434	451	462	449	486.6	493.4	451.0	480.7	514.9	553.5	565.9	611.5	625.4	578.4
12	403	426	428	434	433.1	472.0	483.1	448.1	477.6	512.6	548.8	556.9	595.5	604.6
Resident Student Totals by Grade Configuration														
PK-4	1,973	2,079	2,047	2,027	2,036.1	2,035.8	2,061.9	2,177.4	2,277.4	2,376.7	2,484.1	2,561.7	2,594.5	2,608.3
5-6	832	804	836	850	869.4	901.6	953.6	941.0	944.1	1,015.4	1,057.2	1,081.7	1,114.1	1,123.5
7-8	911	965	901	862	898.1	944.9	980.1	1,037.5	1,107.3	1,096.0	1,107.8	1,175.3	1,197.8	1,201.0
9-12	1,756	1,814	1,837	1,865	1,852.7	1,872.4	1,893.6	1,958.4	2,070.5	2,208.0	2,329.9	2,364.0	2,412.0	2,422.9
PK-12	5,472	5,662	5,621	5,604	5,656.3	5,754.7	5,889.2	6,114.3	6,399.3	6,696.1	6,979.0	7,182.7	7,318.4	7,355.7

K-class
Matriculation

Resident forecasts are based on where the student's home address is within the district.

Forecasts were generated using the October 2023 student enrollment data as a base.



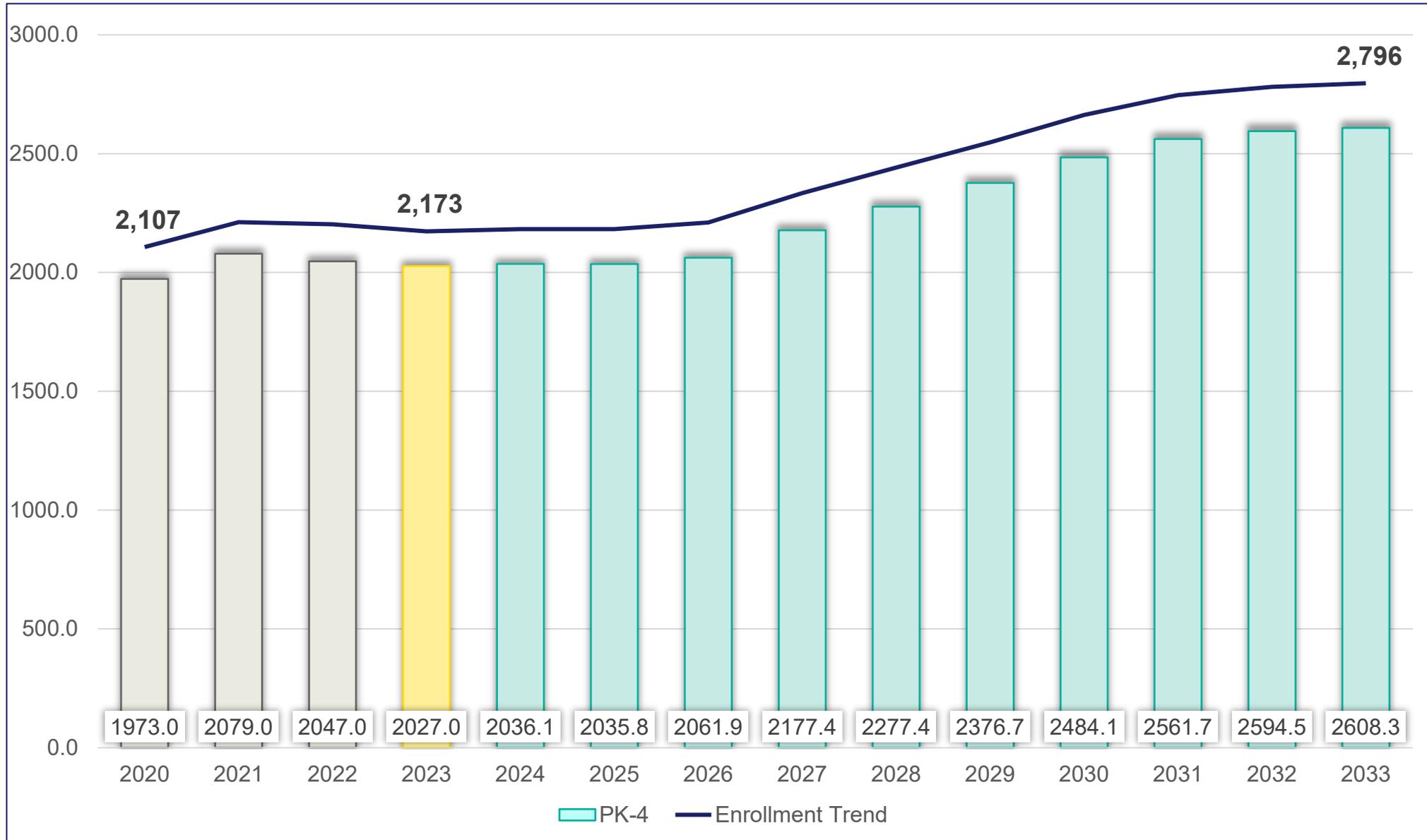
All Forecasted Students

Resident Students														
Grade	Historic			Current	Forecasted									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK-12	5,472	5,662	5,621	5,604	5,656.3	5,754.7	5,889.2	6,114.3	6,399.3	6,696.1	6,979.0	7,182.7	7,318.4	7,355.7
Non-Resident Students														
PK-4	134	130	156	146	146.7	146.6	148.5	156.8	164.0	171.2	178.9	184.5	186.9	188
5-6	52	52	60	52	53.2	55.2	58.3	57.6	57.8	62.1	64.7	66.2	68.2	68.7
7-8	67	59	51	52	54.2	57.0	59.1	62.6	66.8	66.1	66.8	70.9	72.3	72.5
9-12	157	139	156	142	141.1	142.6	144.2	149.1	157.6	168.1	177.4	180.0	183.6	184.5
PK-12	410	380	423	392	395.1	401.4	410.2	426.1	446.2	467.5	487.8	501.6	510.9	513.5
Total Enrollment														
PK-4	2,107	2,209	2,203	2,173	2,182.8	2,182.4	2,210.4	2,334.2	2,441.4	2,547.9	2,663.0	2,746.2	2,781.4	2,796.2
5-6	884	856	896	902	922.6	956.8	1,011.9	998.6	1,001.9	1,077.5	1,121.9	1,147.9	1,182.3	1,192.2
7-8	978	1,024	952	914	952.3	1,001.9	1,039.2	1,100.1	1,174.1	1,162.1	1,174.6	1,246.2	1,270.1	1,273.5
9-12	1,913	1,953	1,993	2,007	1,993.8	2,015.0	2,037.8	2,107.5	2,228.1	2,376.1	2,507.3	2,544.0	2,595.6	2,607.4
PK-12	5,882	6,042	6,044	5,996	6,051.4	6,156.1	6,299.4	6,540.4	6,845.5	7,163.6	7,466.8	7,684.3	7,829.3	7,869.2
Annual Change														
PK-4 Difference	102	-6	-30	10	-0.3	28.0	123.8	107.2	106.5	115.1	83.2	35.2	14.8	
5-6 Difference	-28	40	6	20.6	34.2	55.2	-13.4	3.3	75.7	44.4	26.0	34.4	10.0	
7-8 Difference	46	-72	-38	38	49.6	37.3	60.9	74.0	-12.0	12.5	71.6	23.9	3.4	
9-12 Difference	40	40	14	-13.2	21.2	22.8	69.7	120.6	148.0	131.2	36.7	51.7	11.7	

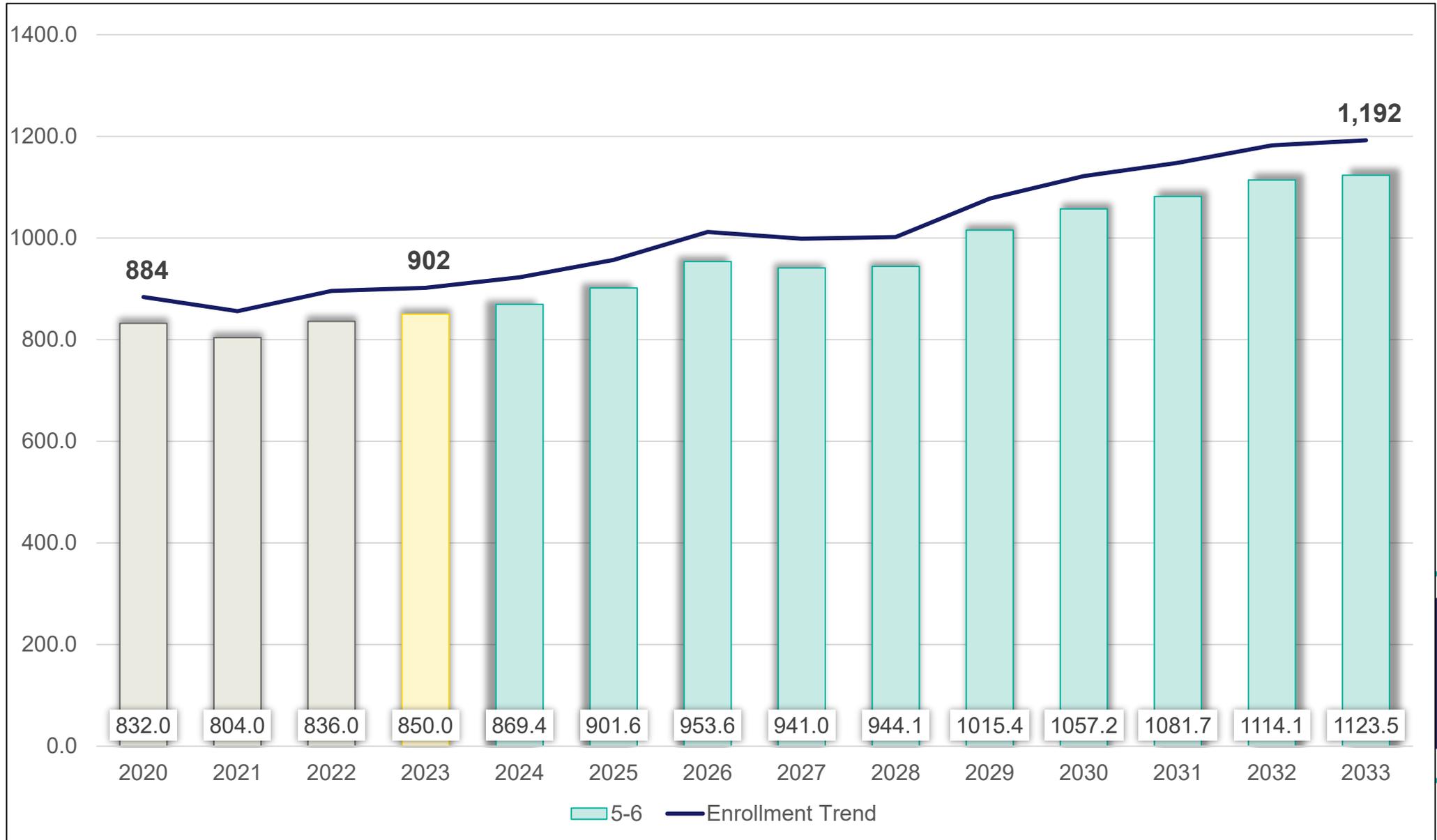
*Does not include students enrolled in PK3 or Parents as Teachers.



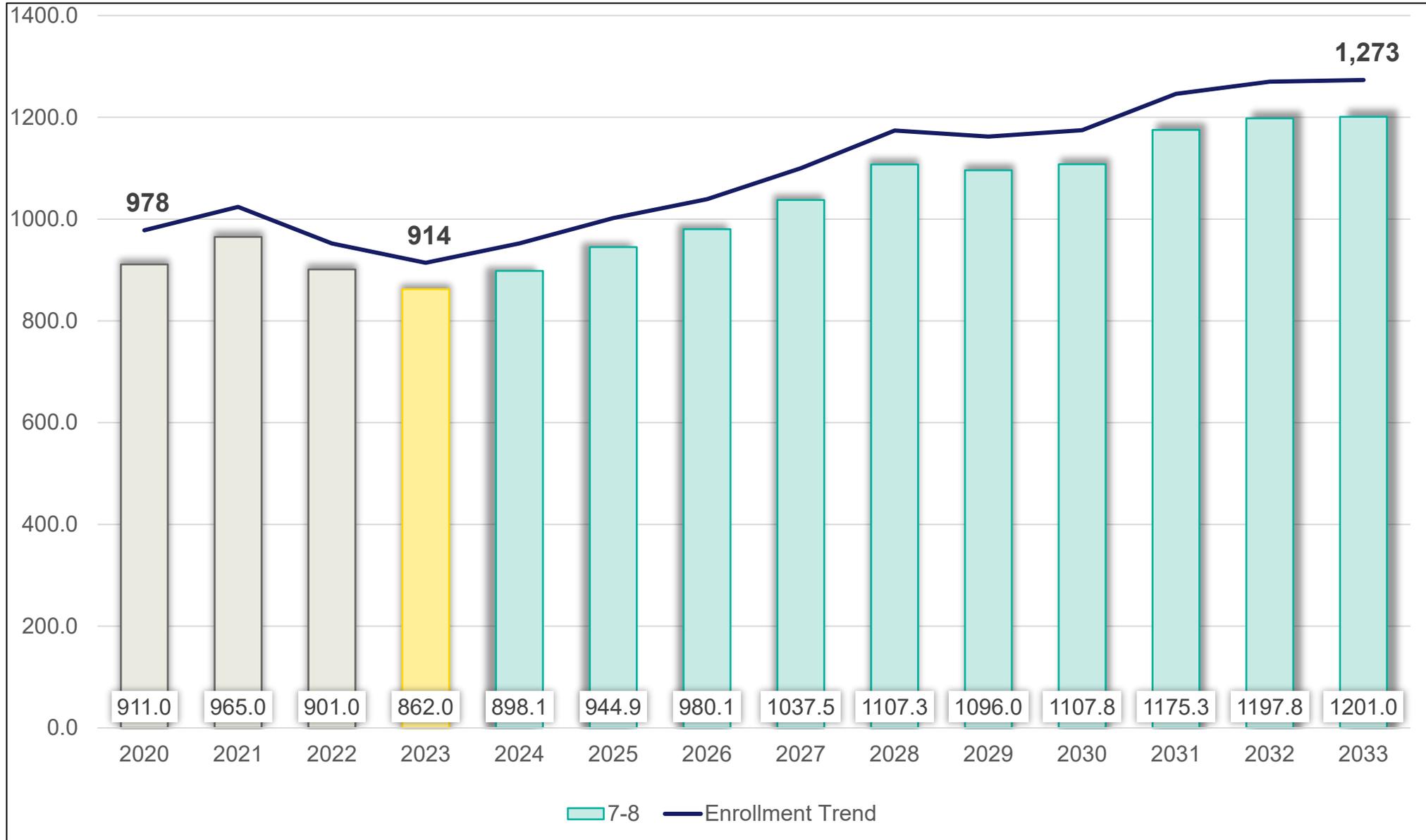
Forecasted Resident Students PK-4



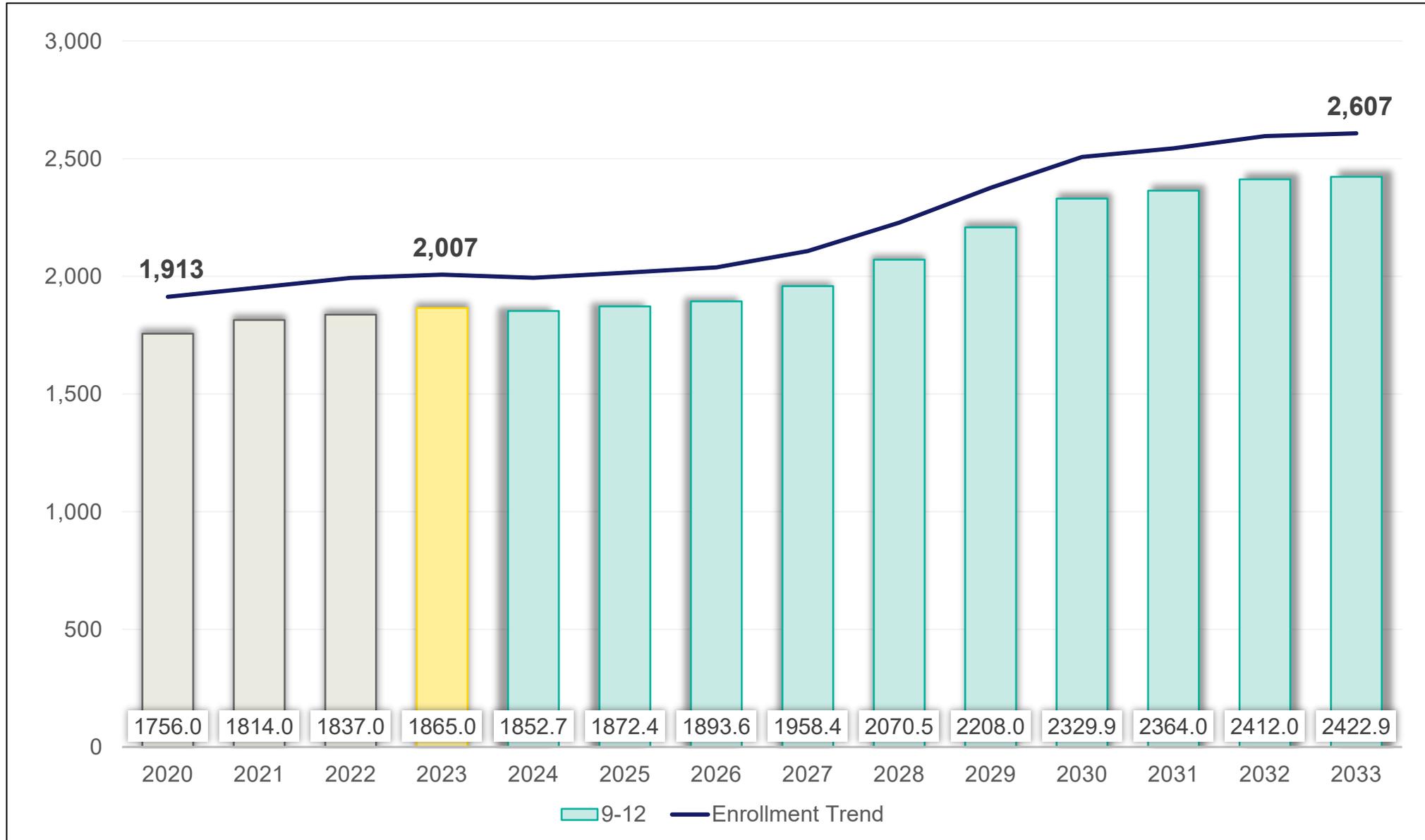
Forecasted Resident Students 5-6



Forecasted Resident Students 7-8



Forecasted Resident Students 9-12



Amelia Earhart ES

Amelia Earhart ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	24	23	28	29	28.8	28.8	31.0	32.7	37.9	44.3	51.2	58.2	64.5	68.2
K	79	88	86	77	78.4	77.8	80.8	90.4	96.3	104.2	111.4	116.6	118.3	119.7
1	80	81	89	79	72.1	74.5	75.5	82.9	93.9	100.6	107.6	113.0	113.6	113.0
2	92	87	85	96	83.6	77.6	81.9	88.2	98.4	111.2	118.0	123.8	124.7	122.9
3	92	96	82	90	95.4	84.4	80.2	89.4	97.9	109.2	121.6	126.8	128.2	126.7
4	100	95	93	97	96.8	103.8	94.0	94.9	107.1	117.5	129.3	141.0	141.8	140.7
Total PK-4	467	470	463	468	455.1	446.9	443.4	478.5	531.5	587.0	639.1	679.4	691.1	691.2
Capacity	Historic Capacity				Forecasted Capacity									
550	85%	85%	84%	85%	83%	81%	81%	87%	97%	107%	116%	124%	126%	126%

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	3.0	-7.0	5.0	-12.9	-8.2	-3.5	35.1	53.0	55.5	52.1	40.3	11.7	0.1
	0.6%	-1.5%	1.1%	-2.8%	-1.8%	-0.8%	7.9%	11.1%	10.4%	8.9%	6.3%	1.7%	0.0%

Apollo ES

Apollo ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	22	23	24	24	24.5	24.5	27.4	29.2	31.8	34.5	37.3	40.0	42.4	44.1
K	81	91	84	102	104.5	104.1	106.2	112.1	112.7	116.0	119.1	120.8	122.0	121.8
1	80	94	98	84	110.6	115.1	114.7	117.6	123.9	125.0	128.2	130.9	131.4	130.6
2	82	89	93	99	88.1	117.0	121.6	121.9	124.9	131.6	132.6	135.3	136.8	135.3
3	96	89	91	98	103.4	94.0	123.6	128.9	129.2	132.7	139.4	139.7	141.3	140.7
4	93	110	96	92	106.4	114.0	104.0	136.0	141.7	142.4	145.9	152.4	151.5	151.0
Total PK-4	454	496	486	499	537.5	568.7	597.5	645.7	664.2	682.2	702.5	719.1	725.4	723.5
Capacity	Historic Capacity				Forecasted Capacity									
550	83%	90%	88%	91%	98%	103%	109%	117%	121%	124%	128%	131%	132%	132%

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	42.0	-10.0	13.0	38.5	31.2	28.8	48.2	18.5	18.0	20.3	16.6	6.3	-1.9
	9.3%	-2.0%	2.7%	7.7%	5.8%	5.1%	8.1%	2.9%	2.7%	3.0%	2.4%	0.9%	-0.3%

Clark Davidson ES

Clark Davidson ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	24	23	31	33	33.3	33.3	36.0	38.0	40.9	43.5	44.7	46.2	47.1	47.9
K	79	72	69	62	64.6	64.6	67.9	72.6	73.5	74.3	76.0	76.1	77.0	77.9
1	80	81	74	75	67.2	70.5	72.2	76.0	80.2	79.2	79.9	80.7	80.8	81.8
2	69	81	73	76	76.0	68.9	73.9	75.8	78.8	81.1	80.2	79.9	80.6	80.8
3	67	75	84	73	80.2	80.8	75.3	80.6	81.9	83.1	85.4	83.4	83.1	83.9
4	82	75	73	91	80.1	88.3	90.8	85.2	90.2	89.6	90.8	92.2	90.1	89.8
Total PK-4	401	407	404	410	401.4	406.4	416.1	428.2	445.5	450.8	457.0	458.5	458.7	462.1
Capacity	Historic Capacity				Forecasted Capacity									
600	67%	68%	67%	68%	67%	68%	69%	71%	74%	75%	76%	76%	76%	77%

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	6.0	-3.0	6.0	-8.6	5.0	9.7	12.1	17.3	5.3	6.2	1.5	0.2	3.4
	1.5%	-0.7%	1.5%	-2.1%	1.2%	2.4%	2.9%	4.0%	1.2%	1.4%	0.3%	0.0%	0.7%

Explorer ES

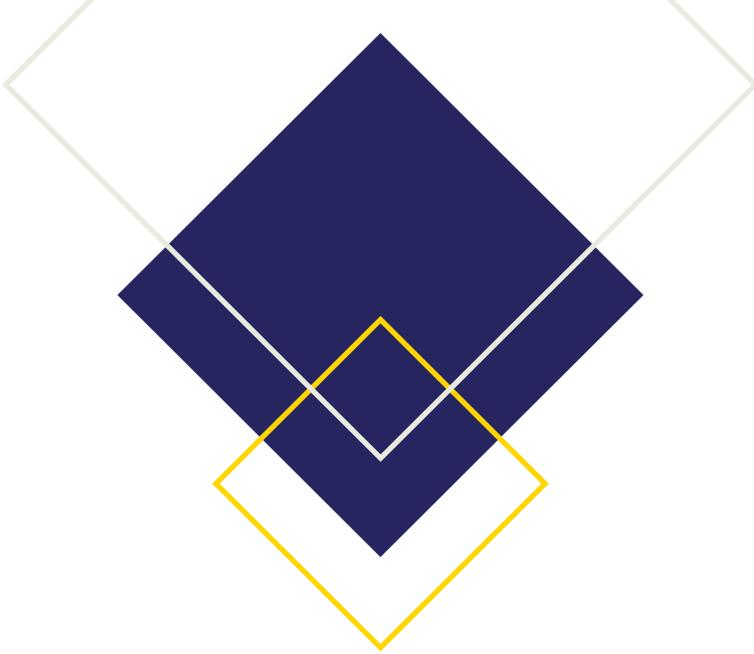
Explorer ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	19	27	28	20	19.3	19.3	20.7	21.8	23.6	25.4	27.6	29.9	31.6	33.5
K	79	76	59	53	53.1	52.7	54.7	58.2	58.9	61.8	64.3	65.2	67.4	69.6
1	70	91	75	55	55.1	56.7	57.6	60.2	63.8	65.6	68.6	70.1	71.6	74.0
2	78	73	86	76	55.0	56.5	59.3	60.8	63.4	68.0	69.8	71.7	73.7	75.3
3	71	86	69	82	76.0	56.4	59.2	62.5	64.0	67.6	72.2	72.9	75.3	77.4
4	71	75	83	71	83.6	79.0	60.3	63.6	67.0	69.5	73.2	76.8	78.0	80.6
Total PK-4	388	428	400	357	342.1	320.6	311.8	327.1	340.7	357.9	375.7	386.6	397.6	410.4
Capacity	Historic Capacity				Forecasted Capacity									
550	71%	78%	73%	65%	62%	58%	57%	59%	62%	65%	68%	70%	72%	75%

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	40.0	-28.0	-43.0	-14.9	-21.5	-8.8	15.3	13.6	17.2	17.8	10.9	11.0	12.8
	10.3%	-6.5%	-10.8%	-4.2%	-6.3%	-2.7%	4.9%	4.2%	5.0%	5.0%	2.9%	2.8%	3.2%

Oak Street ES

Oak Street ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	13	18	18	18	18.3	18.3	19.3	19.3	19.7	19.7	20.3	21.5	22.4	23.1
K	53	49	50	52	53.7	52.1	52.3	54.1	52.8	54.2	56.1	56.5	57.0	56.7
1	50	59	50	50	55.3	56.3	54.3	54.4	55.7	55.7	58.1	59.5	59.5	59.0
2	55	51	62	55	52.2	56.7	57.4	55.5	55.0	57.5	58.4	60.3	61.3	60.3
3	45	57	54	62	55.5	52.0	56.2	56.9	54.3	55.1	58.5	58.9	60.3	60.3
4	47	44	60	56	65.0	57.6	53.7	57.9	58.0	56.7	58.4	61.3	61.3	61.7
Total PK-4	263	278	294	293	300.0	293.0	293.2	298.1	295.5	298.9	309.8	318.0	321.8	321.1
Capacity	Historic Capacity				Forecasted Capacity									
450	58%	62%	65%	65%	67%	65%	65%	66%	66%	66%	69%	71%	72%	71%

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	15.0	16.0	-1.0	7.0	-7.0	0.2	4.9	-2.6	3.4	10.9	8.2	3.8	-0.7
	5.7%	5.8%	-0.3%	2.4%	-2.3%	0.1%	1.7%	-0.9%	1.2%	3.6%	2.6%	1.2%	-0.2%

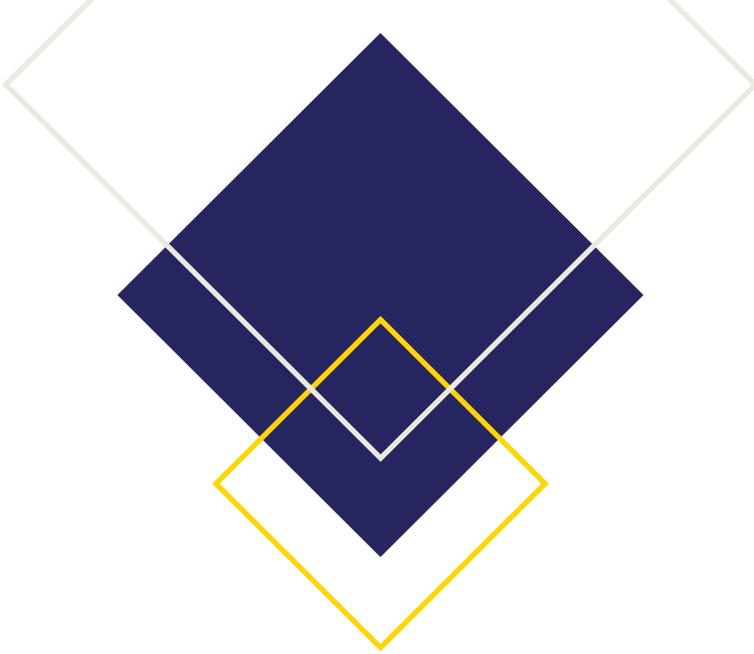


Eisenhower HS Enrollment Track

(Includes Discovery IS and
Eisenhower MS)

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	47	59	62	55	55.4	55.4	60.4	63.4	68.2	72.8	78.3	84.5	89.4	93.4
K	187	192	170	186	190.2	188.6	192.9	203.4	203.9	211.4	218.8	221.7	225.3	226.8
1	177	217	199	169	199.4	206.3	205.7	211.4	221.9	225.1	233.7	238.9	240.5	241.6
2	187	187	215	204	175.1	208.5	216.4	217.0	222.1	235.4	239.4	245.6	249.5	248.5
3	195	202	191	219	209.5	182.7	217.5	226.8	226.8	234.7	248.7	250.3	255.2	256.5
4	186	213	208	195	231.5	224.5	197.8	235.7	244.8	247.5	256.4	268.5	268.7	271.1
5	194	185	225	224	204.4	244.3	238.2	212.5	251.5	263.6	267.0	273.6	284.7	282.1
6	221	211	195	240	244.2	225.9	269.8	264.1	236.4	281.1	294.7	295.7	301.3	310.3
7	228	240	219	208	257.1	264.3	246.2	293.9	286.9	260.5	308.3	320.0	319.9	322.9
8	220	228	242	227	212.2	263.7	272.2	255.4	302.6	297.8	272.1	317.0	327.6	324.8
9	252	231	231	238	237.9	224.1	278.7	288.6	270.9	322.0	317.4	289.3	334.7	343.2
10	227	252	227	233	234.9	236.9	224.3	279.1	287.8	272.9	323.2	316.8	288.5	330.9
11	224	237	253	220	236.3	240.1	243.1	231.4	285.8	296.8	282.6	330.6	323.0	292.6
12	230	218	229	240	213.4	230.4	235.6	239.2	228.1	282.4	293.1	277.4	321.9	313.0
Historic Resident Students					Forecasted Resident Students									
IS (5-6)	415	396	420	464	449	470	508	477	488	545	562	569	586	592
MS (7-8)	448	468	461	435	469	528	518	549	590	558	580	637	648	648
HS (9-12)	933	938	940	931	923	932	982	1,038	1,073	1,174	1,216	1,214	1,268	1,280

Annual Change		2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		IS (5-6)	-19.0	24.0	44.0	-15.4	21.6	37.8	-31.4	11.3	56.8	17.0	7.6	16.7
MS (7-8)	-4.6%	6.1%	10.5%	-3.3%	4.8%	8.0%	-6.2%	2.4%	11.6%	3.1%	1.4%	2.9%	1.1%	
HS (9-12)	20.0	-7.0	-26.0	34.3	58.7	-9.6	30.9	40.2	-31.2	22.1	56.6	10.5	0.2	
	4.5%	-1.5%	-5.6%	7.9%	12.5%	-1.8%	6.0%	7.3%	-5.3%	4.0%	9.8%	1.6%	0.0%	
	5.0	2.0	-9.0	-8.5	9.0	50.2	56.6	34.3	101.5	42.2	-2.2	54.0	11.6	
	0.5%	0.2%	-1.0%	-0.9%	1.0%	5.4%	5.8%	3.3%	9.5%	3.6%	-0.2%	4.4%	0.9%	



Goddard HS Enrollment Track

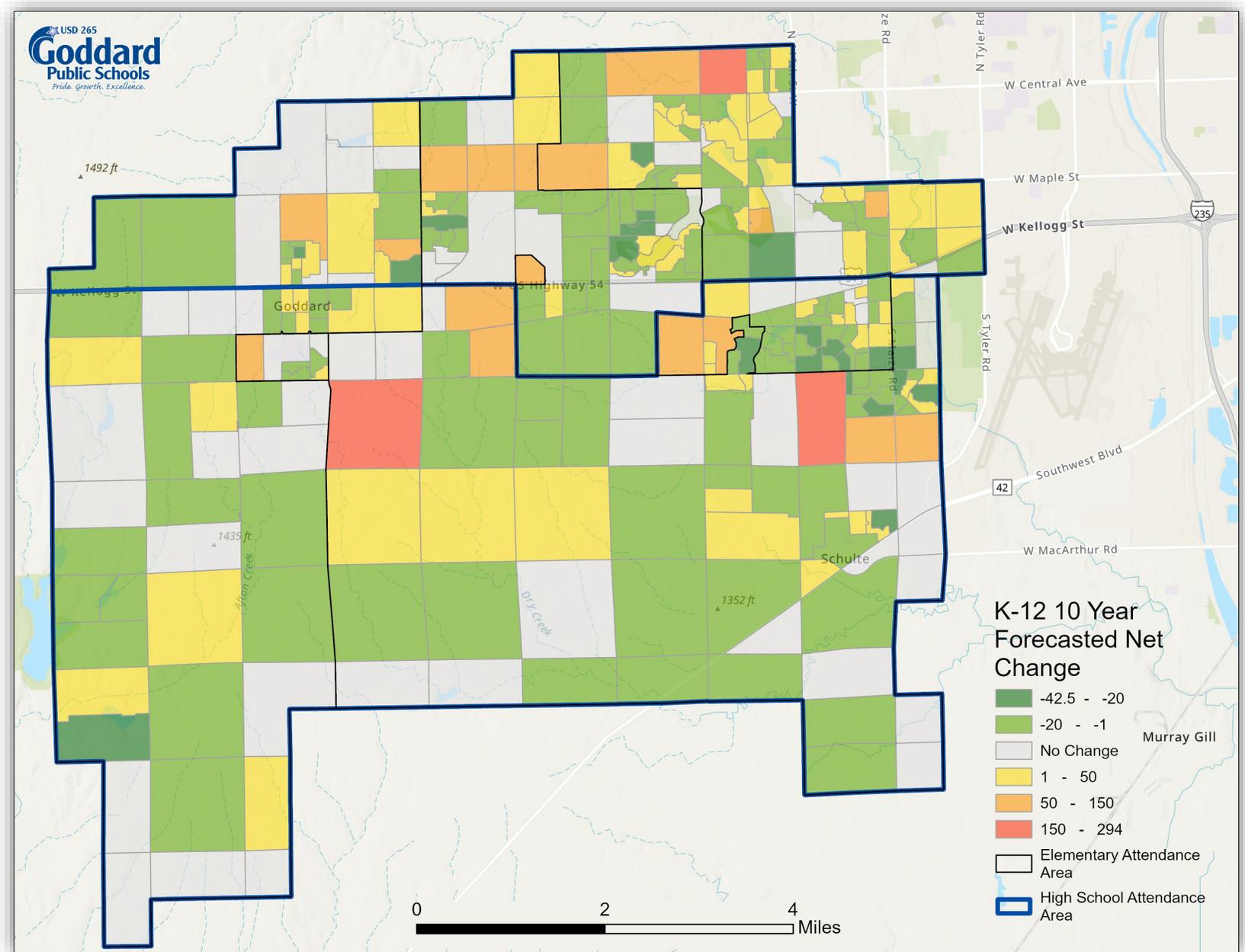
(Includes Challenger IS and Goddard MS)

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	55	55	67	69	68.9	68.9	74.0	77.6	85.6	94.7	102.8	111.3	118.5	123.3
K	184	184	178	160	164.1	162.7	169.0	183.9	190.4	199.0	208.0	213.6	216.6	218.8
1	183	189	187	174	160.9	166.7	168.7	179.8	195.6	200.9	208.8	215.2	216.4	216.9
2	189	194	184	198	179.8	168.4	177.7	185.1	198.3	214.1	219.5	225.4	227.6	226.0
3	176	201	189	186	201.0	185.0	176.9	191.4	200.5	212.9	228.3	231.4	233.0	232.5
4	207	186	197	212	200.4	218.2	205.0	202.0	219.2	228.2	241.2	255.2	253.9	252.8
5	180	218	190	197	216.8	206.8	228.0	220.0	218.7	235.1	243.8	254.4	264.0	260.0
6	237	190	226	189	204.0	224.5	217.7	244.4	237.5	235.6	251.6	257.9	264.2	271.1
7	241	252	193	228	196.9	214.6	237.9	236.4	265.5	257.2	255.5	269.9	271.8	275.5
8	222	245	247	199	231.9	202.4	223.8	251.7	252.3	280.5	271.9	268.5	278.5	277.8
9	221	241	253	258	205.4	241.0	213.7	241.2	270.4	269.9	298.3	287.4	280.1	287.7
10	219	213	236	253	254.7	205.0	242.7	220.7	249.0	277.0	276.3	302.1	287.8	278.2
11	210	214	209	229	250.4	253.3	207.9	249.2	229.2	256.8	283.3	280.8	302.4	285.8
12	173	208	199	194	219.7	241.5	247.5	208.9	249.5	230.2	255.7	279.6	273.6	291.6
Historic Resident Students					Forecasted Resident Students									
IS (5-6)	417	408	416	386	421	431	446	464	456	471	495	512	528	531
MS (7-8)	463	497	440	427	429	417	462	488	518	538	527	538	550	553
HS (9-12)	823	876	897	934	930	941	912	920	998	1,034	1,114	1,150	1,144	1,143

Annual Change		2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		IS (5-6)	-9.0	8.0	-30.0	34.8	10.5	14.4	18.7	-8.2	14.5	24.7	16.9	15.9
MS (7-8)	-2.2%	2.0%	-7.2%	9.0%	2.5%	3.3%	4.2%	-1.8%	3.2%	5.2%	3.4%	3.1%	0.5%	
HS (9-12)	34.0	-57.0	-13.0	1.8	-11.8	44.7	26.4	29.7	19.9	-10.3	11.0	11.9	3.0	
	7.3%	-11.5%	-3.0%	0.4%	-2.8%	10.7%	5.7%	6.1%	3.8%	-1.9%	2.1%	2.2%	0.5%	
	53.0	21.0	37.0	-3.8	10.6	-29.0	8.2	78.1	35.8	79.7	36.3	-6.0	-0.6	
	6.4%	2.4%	4.1%	-0.4%	1.1%	-3.1%	0.9%	8.5%	3.6%	7.7%	3.3%	-0.5%	-0.1%	

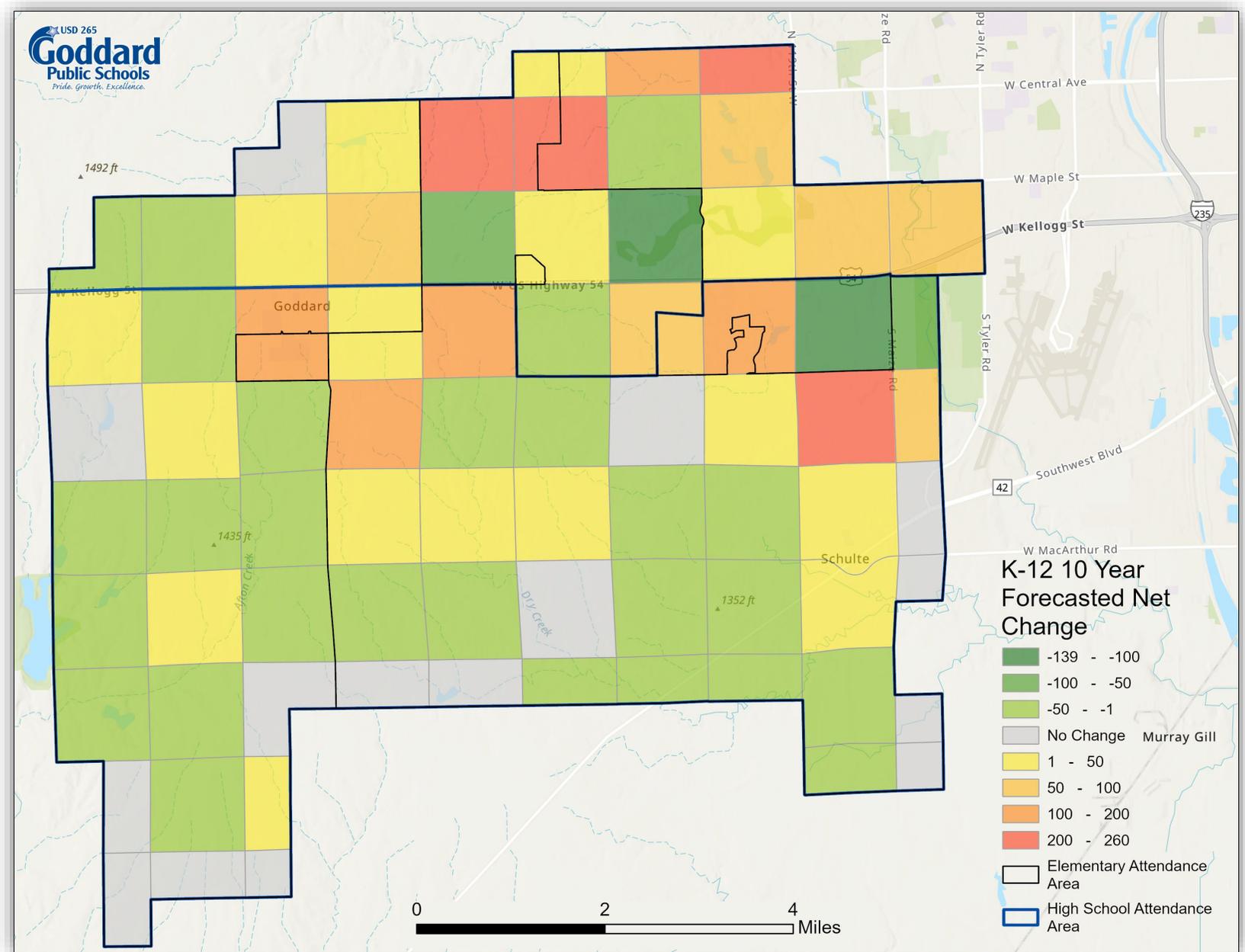
Resident Student Projected Net Change SY 2023 to 2033

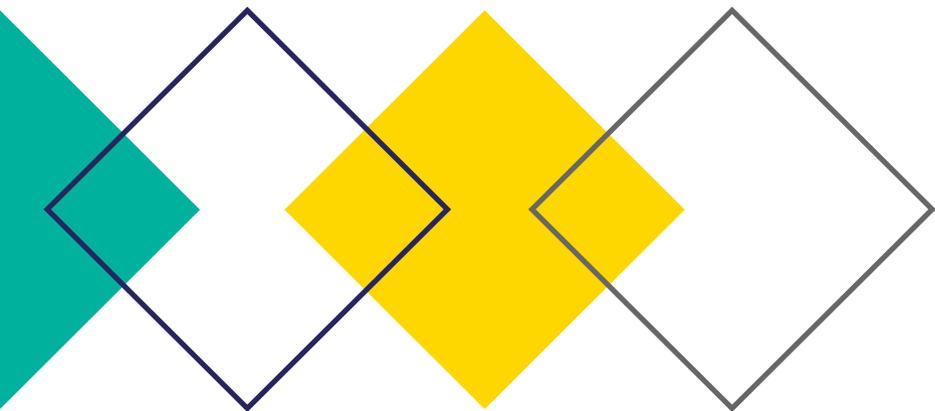
- ❖ Areas with significant loss are dark green, while those with minor loss are light green.
- ❖ Gray indicates no net change in the study area.
- ❖ Areas with significant growth are red, while those with minor growth are yellow and orange.



Resident Student Projected Net Change SY 2023 to 2033

- ❖ Areas with significant loss are dark green, while those with minor loss are light green.
- ❖ Gray indicates no net change in the study area.
- ❖ Areas with significant growth are red, while those with minor growth are yellow and orange.

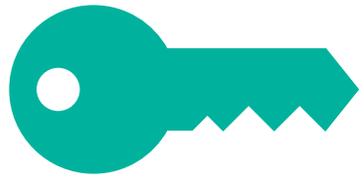




Current and Forecasted Resident Student Enrollment

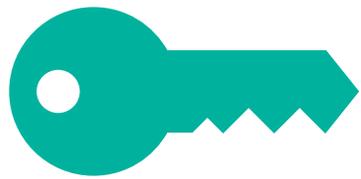
	BASE YEAR SY2023-24	FORECAST FIVE YEARS OUT SY2028-29	FORECAST TEN YEARS OUT SY2033-34
PK-4	2,027	2,277.4	2,608.3
5-6	850	944.1	1,123.5
7-8	862	1,107.3	1,201.0
9-12	1,865	2,070.5	2,422.9
PK-12	5,604	6,399.3	7,355.7

- These figures represent **Resident Enrollment**
- Nonresident students are not included.



Key Items in Districtwide Analysis

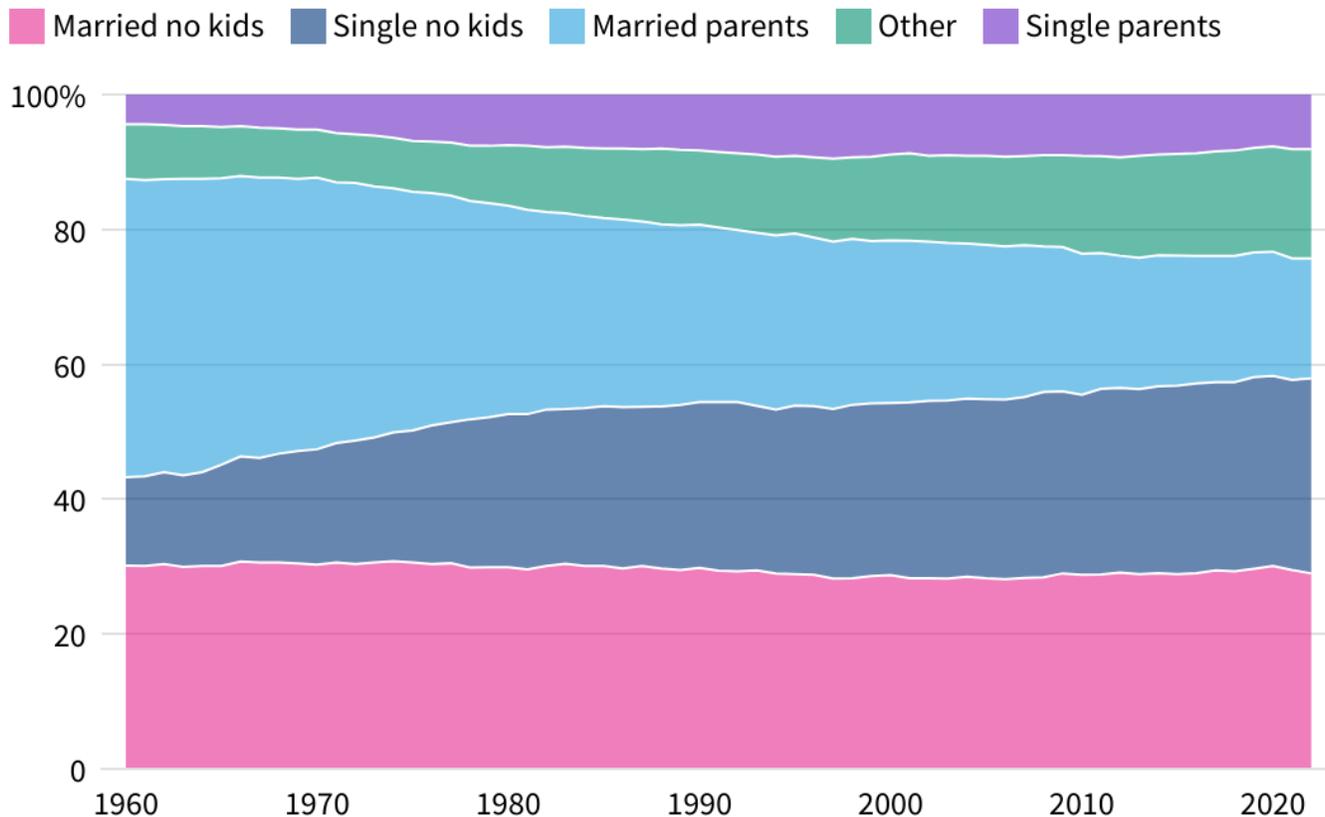
- Over the next few years, USD 265 anticipates an **uptick** in the overall student population.
 - This growth trajectory is expected to **increase** in the later part of the forecast as larger proposed single family and duplex developments come online.
 - Elementary and High School enrollment are expected to **exceed 2,500 students** by 2030, while Intermediate and Middle School will **exceed 1,000 students**.
 - Overall, the district is expected to grow by **under 15%** by 2028 and by **over 30%** by 2033.



Societal Indicators (Additional Info)

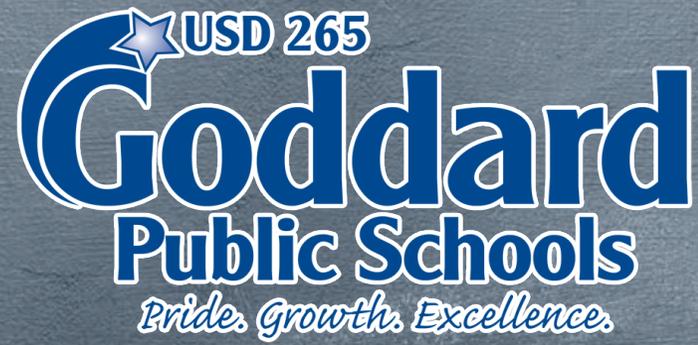
The proportion of single American households with no children has more than doubled since 1960.

Share of all households separated by household type, 1960–2022



What is the most common type of household in the United States?

In 2022, **more than half of American households were childless**: 29% were married households without children, and **28.9% were single households without kids**. More than a quarter of households included parents — 17.8% were married households, while 8.1% were single-parent households.



Questions?