

Hillsdale Preparatory School
A Resolution of the Hillsdale Preparatory School Board of Directors
2023-24 Amended Budget - General Fund

Resolved, that this resolution shall be the general appropriations act of Hillsdale Preparatory School for the fiscal year 2023-24.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	2023-24 Original Budget	2023-24 Amended Budget
Revenue		
Local	\$22,817	\$32,817
State	\$692,879	\$734,842
Federal	\$162,903	\$159,873
Other Financing Sources	\$0	\$0
Total Revenue	\$878,599	\$927,532

Be it further resolved that \$949,875 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:		
Basic Programs	\$286,376	\$282,853
Added Needs	\$99,339	\$84,476
Support Services:		
Pupil Support Services	\$800	\$640
Staff Support Services	\$27,870	\$38,970
General Administration	\$164,733	\$166,514
School Administration	\$62,306	\$63,386
Business	\$25,960	\$25,960
Operations/Maintenance	\$135,602	\$145,206
Transportation	\$25	\$175
Central	\$29,437	\$36,468
Support Service - Other	\$4,250	\$4,250
Site Improvements	\$7,054	\$3,765
Debt Service	\$34,752	\$34,752
Outgoing Transfers	\$57,600	\$62,460
Total Expenditures	\$936,104	\$949,875
Excess Revenues Over (Under) Expenditures	-\$57,505	-\$22,343
Fund Balance Beginning of Current Year	\$370,891	\$370,891
Projected Fund Balance End of Current Year	\$313,386	\$348,548

I certify that the foregoing resolution was duly adopted by the Hillsdale Preparatory School Board of Directors at a properly noticed open meeting held on the 27 day of February, 2024 at which meeting a quorum was present.

By: _____

