

CONCORD SCHOOL DISTRICT

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$190,833.94		\$190,833.94
2	\$113,796.79	\$82,247.65	\$196,044.44
6	\$109,024.54	\$27,111.51	\$136,136.05
7	\$0.00	\$0.00	\$0.00
8	\$7,581.03	\$2,863.75	\$10,444.78
Summary	\$421,236.30	\$112,222.91	\$533,459.21

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,936,588.05		\$1,936,588.05
2	\$889,938.52	\$787,259.40	\$1,677,197.92
6	\$656,157.23	\$166,935.10	\$823,092.33
7	\$3,947.79	\$854.03	\$4,801.82
8	\$88,601.04	\$36,082.39	\$124,683.43
Summary	\$3,575,232.63	\$991,130.92	\$4,566,363.55

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,998,061.65		\$1,998,061.65
2	\$903,118.13	\$768,422.08	\$1,671,540.21
6	\$481,380.07	\$125,416.97	\$606,797.04
7	\$4,532.97	\$991.76	\$5,524.73
8	\$78,724.97	\$27,829.67	\$106,554.64
Summary	\$3,465,817.79	\$922,660.48	\$4,388,478.27