

Proposition 28 AMS: OCESD Plan 2023-24			
Total Proposition 28 AMS Funds Received by the School			
Fiscal year:	OCESD	Sierra Del Oro	Ophir Elementary
Total Prop 28 AMS funding received:	\$ 370,345.00	\$ 8,409.00	\$ 69,629.00
Plan Summary	Total Planned Expenditures		
Staffing:	\$ 435,937.18	\$ -	\$ 57,030.95
Equipment, supplies, materials, training, and contracts:	\$ 27,301.06	\$ 8,326.00	\$ 15,975.06
Administrative costs:	\$ 4,081.07	\$ 83.26	\$ 730.06
Total Proposition 28 Funds Included in this Plan			
Prop 28 AMS funding in plan:	\$ 467,319.31	\$ 8,409.26	\$ 73,736.07
Estimated Arts Education Costs in Prior Year	Total Expenditures		
Staffing:	\$ -	\$ -	\$ -
Equipment, supplies, materials, training, and contracts:	\$ -	\$ -	\$ -
Administrative costs:	\$ -	\$ -	\$ -
Community Engagement			
Describe the meaningful efforts made by the LEA to consult with its required community members and the opportunities provided by the school for public			
Feedback is elicited from numerous means including LCAP meetings, parent surveys, student feedback and employee unions.			
Describe how the development of the plan was influenced by community input.			
Community input help guide the larger vision of our enegagement in arts education. The VAPA program at The Studios @ Central was initiated directly from community survey input and staff input.			

Proposition 28 AMS: OCESD Plan 2023-24			
Total Proposition 28 AMS Funds Received by the School			
Fiscal year:	OCESD	Stanford Avenue Elementary	Wyandotte Academy
Total Prop 28 AMS funding received:	\$ 370,345.00	\$ 73,108.00	\$ 54,265.00
Plan Summary		Total Planned Expenditures	
Staffing:	\$ 435,937.18	\$ 73,940.50	\$ 73,940.50
Equipment, supplies, materials, training, and contracts:	\$ 27,301.06	\$ 1,000.00	\$ 1,000.00
Administrative costs:	\$ 4,081.07	\$ 749.40	\$ 749.40
Total Proposition 28 Funds Included in this Plan			
Prop 28 AMS funding in plan:	\$ 467,319.31	\$ 75,689.90	\$ 75,689.90
Estimated Arts Education Costs in Prior Year		Total Expenditures	
Staffing:	\$ -	\$ -	\$ -
Equipment, supplies, materials, training, and contracts:	\$ -	\$ -	\$ -
Administrative costs:	\$ -	\$ -	\$ -
Community Engagement			
Describe the meaningful efforts made by the LEA to consult with its required community meinput in the development of the plan.			
Feedback is elicited from numerous means including LCAP meetings, parent surveys, student feedback and employee unions.			
Describe how the development of the plan was influenced by community input.			
Community input help guide the larger vision of our enegagement in arts education. The VAPA program at The Studios @ Central was initiated directly from community survey input and staff input.			

Proposition 28 AMS: OCESD Plan 2023-24			
Total Proposition 28 AMS Funds Received by the School			
Fiscal year:	OCESD	Oakdale Heights Elementary	The Studio @ Central
Total Prop 28 AMS funding received:	\$ 370,345.00	\$ 55,855.00	\$ 60,414.00
Plan Summary		Total Planned Expenditures	
Staffing:	\$ 435,937.18	\$ 57,030.95	\$ 119,506.95
Equipment, supplies, materials, training, and contracts:	\$ 27,301.06	\$ 1,000.00	\$ -
Administrative costs:	\$ 4,081.07	\$ 580.31	\$ 643.76
Total Proposition 28 Funds Included in this Plan			
Prop 28 AMS funding in plan:	\$ 467,319.31	\$ 58,611.26	\$ 120,150.71
Estimated Arts Education Costs in Prior Year		Total Expenditures	
Staffing:	\$ -	\$ -	\$ -
Equipment, supplies, materials, training, and contracts:	\$ -	\$ -	\$ -
Administrative costs:	\$ -	\$ -	\$ -
Community Engagement			
Describe the meaningful efforts made by the LEA to consult with its required community me			
Feedback is elicited from numerous means including LCAP meetings, parent surveys, student feedback and employee unions.			
Describe how the development of the plan was influenced by community input.			
Community input help guide the larger vision of our enegagement in arts education. The VAPA program at The Studios @ Central was initiated directly from community survey input and staff input.			

Proposition 28 AMS: OCESD Plan 2023-24		
Total Proposition 28 AMS Funds Received by the School		
Fiscal year:	OCESD	Ishi Hills Middle School
Total Prop 28 AMS funding received:	\$ 370,345.00	\$ 48,665.00
Plan Summary	Total Planned Expenditures	
Staffing:	\$ 435,937.18	\$ 54,487.34
Equipment, supplies, materials, training, and contracts:	\$ 27,301.06	\$ -
Administrative costs:	\$ 4,081.07	\$ 544.87
Total Proposition 28 Funds Included in this Plan		
Prop 28 AMS funding in plan:	\$ 467,319.31	\$ 55,032.21
Estimated Arts Education Costs in Prior Year	Total Expenditures	
Staffing:	\$ -	\$ -
Equipment, supplies, materials, training, and contracts:	\$ -	\$ -
Administrative costs:	\$ -	\$ -
Community Engagement		
Describe the meaningful efforts made by the LEA to consult with its required community me		
<i>Feedback is elicited from numerous means including LCAP meetings, parent surveys, student feedback and employee unions.</i>		
Describe how the development of the plan was influenced by community input.		
<i>Community input help guide the larger vision of our enegagement in arts education. The VAPA program at The Studios @ Central was initiated directly from community survey input and staff input.</i>		

Proposition 28 AMS: OCESD Plan 2023-24										
Total Proposition 28 AMS Funds Received by the School										
	OCESD	Sierra Del Oro	Ophir Elementary	Stanford Avenue Elementary	Wyandotte Academy	Oakdale Heights Elementary	The Studio @ Central	Ishi Hills Middle School		
Fiscal year:										
Total Prop 28 AMS funding received:	\$ 370,345.00	\$ 8,409.00	\$ 69,629.00	\$ 73,108.00	\$ 54,265.00	\$ 55,855.00	\$ 60,414.00	\$ 48,665.00		
Plan Summary	Total Planned Expenditures									
Staffing:	\$ 435,937.18	\$ -	\$ 57,030.95	\$ 73,940.50	\$ 73,940.50	\$ 57,030.95	\$ 119,506.95	\$ 54,487.34		
Equipment, supplies, materials, training, and contracts:	\$ 27,301.06	\$ 8,326.00	\$ 15,975.06	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -		
Administrative costs:	\$ 4,081.07	\$ 63.26	\$ 730.06	\$ 749.40	\$ 749.40	\$ 580.31	\$ 643.76	\$ 544.87		
Total Proposition 28 Funds Included in this Plan										
Prop 28 AMS funding in plan:	\$ 467,319.31	\$ 8,409.26	\$ 73,736.07	\$ 75,689.90	\$ 75,689.90	\$ 58,611.26	\$ 120,150.71	\$ 55,032.21		
Estimated Arts Education Costs in Prior Year	Total Expenditures									
Staffing:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Equipment, supplies, materials, training, and contracts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Administrative costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Community Engagement										
Describe the meaningful efforts made by the LEA to consult with its required community members and the opportunities provided by the school for public input in the development of the plan.										
Feedback is elicited from numerous means including LCAP meetings, parent surveys, student feedback and employee unions.										
Describe how the development of the plan was influenced by community input.										
Community input help guide the larger vision of our engagement in arts education. The VAPA program at The Studios @ Central was initiated directly from community survey input and staff input.										

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Oakdale Avenue School		34		2023-2024

Address:	County Name:
2255 Las Plumas Avenue	Butte

City:	State:	Zip Code:
Oroville	CA	95966

Contact Name:	Title:	Phone:	Email:
John Bettencourt	Principal	530-532-3004	Oakdale@ocesd.net

Proposition 28 AMS: School Site Expenditure Plan Oakdale Heights Elementary

Staffing										
Arts Discipline or Course	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent
Arts-General	0.5	Yes	Yes			TK-5	311	\$ 57,030.95	Prop 28 AMS	102%
TOTALS:		1	1	0	0		311	\$ 57,030.95		

Equipment, Supplies, Training, & Materials						
Arts Discipline or Course	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
General	Art Supplies	TK-5	311	\$ 1,000.00	Prop 28 AMS	2%
TOTALS:				\$ 1,000.00		

Arts Partnership Programs/Contracts (Included in Equipment and Supplies)							
Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
TOTALS:					\$	-	

Administrative Costs						
Administrative/Oversight Provided	Arts/District Level Coordinator, Arts Leads, etc.	Service Provided	Grade Levels Served	Estimated Cost	Funding Sources	Percent
Indirect Costs				\$ 580.31	Prop 28 AMS	1%
TOTALS:				\$ 580.31		

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Stanford Avenue School		36		2023-2024

Address:	County Name:
1801 Stanford Avenue	Butte

City:	State:	Zip Code:
Oroville	CA	95966

Contact Name:	Title:	Phone:	Email:
Jessica North	Principal	530-532-3006	stanford@ocesd.net

Proposition 28 AMS: School Site Expenditure Plan Stanford Avenue Elementary

Staffing										
Arts Discipline or Course	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent
Arts-General	0.5	Yes	Yes			TK-5	421	\$ 73,940.50	Prop 28 AMS	101%
TOTALS:		1	1	0	0		421	\$ 73,940.50		

Equipment, Supplies, Training, & Materials						
Arts Discipline or Course	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
General	Art Supplies	TK-5	421	\$ 1,000.00	Prop 28 AMS	1%
TOTALS:				\$ 1,000.00		

Arts Partnership Programs/Contracts (included in Equipment and Supplies)							
Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
TOTALS:					\$ -		

Administrative Costs						
Administrative/Oversight Provided	Arts/District Level Coordinator, Arts Leads, etc.	Service Provided	Grade Levels Served	Estimated Cost	Funding Sources	Percent
Indirect Costs				\$ 749.40	Prop 28 AMS	1%
TOTALS:				\$ 749.40		

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Ophir Elementary		35		2023-2024

Address:	County Name:
210 Oakdale Avenue	Butte

City:	State:	Zip Code:
Oroville	CA	95966

Contact Name:	Title:	Phone:	Email:
Aimee Hubbard	Principal	530-532-3005	ophir@ocesd.net

Proposition 28 AMS: School Site Expenditure Plan Ophir Elementary

Staffing										
Arts Discipline or Course	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent
Arts-General	0.5	Yes	Yes			TK-5	447	\$ 57,030.95	Prop 28 AMS	82%
TOTALS:		1	1	0	0		447	\$ 57,030.95		

Equipment, Supplies, Training, & Materials						
Arts Discipline or Course	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
General	Art Supplies	TK-5	447	\$ 15,975.06	Prop 28 AMS	23%
TOTALS:				\$ 15,975.06		

Arts Partnership Programs/Contracts (included in Equipment and Supplies)							
Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
TOTALS:					\$ -		

Administrative Costs						
Administrative/Oversight Provided	Arts/District Level Coordinator, Arts Leads, etc.	Service Provided	Grade Levels Served	Estimated Cost	Funding Sources	Percent
Indirect Costs				\$ 730.06	Prop 28 AMS	1%
TOTALS:				\$ 730.06		

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Wyandotte Academy School		37		2023-2024

Address:	County Name:
2800 Wyandotte Avenue	Butte

City:	State:	Zip Code:
Oroville	CA	95966

Contact Name:	Title:	Phone:	Email:
Kathy Pietak	Principal	530-532-3007	wyandotte@ocesd.net

Proposition 28 AMS: School Site Expenditure Plan Wyandotte Academy

Staffing										
Arts Discipline or Course	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent
Arts-General	0.5	Yes	Yes			TK-5	303	\$ 73,940.50	Prop 28 AMS	136%
TOTALS:		1	1	0	0		303	\$ 73,940.50		

Equipment, Supplies, Training, & Materials						
Arts Discipline or Course	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
General	Art Supplies	TK-5	303	\$ 1,000.00	Prop 28 AMS	2%
TOTALS:				\$ 1,000.00		

Arts Partnership Programs/Contracts (included in Equipment and Supplies)							
Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
TOTALS:					\$ -		

Administrative Costs						
Administrative/Oversight Provided	Arts/District Level Coordinator, Arts Leads, etc.	Service Provided	Grade Levels Served	Estimated Cost	Funding Sources	Percent
Indirect Costs			TK-5	\$ 749.40	Prop 28 AMS	1%
TOTALS:				\$ 749.40		

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Ishi Middle School		43		2023-2024

Address:	County Name:
1 Ishi Way	Butte

City:	State:	Zip Code:
Oroville	CA	95966

Contact Name:	Title:	Phone:	Email:
Lori Gaines	Principal	530-532-3038	Ishi@ocesd.net

Proposition 28 AMS: School Site Expenditure Plan Ishi Hills Middle School

Staffing										
Arts Discipline or Course	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent
Band	0.5	Yes	Yes			6-8	302	\$ 54,487.34	Prop 28 AMS	112%
TOTALS:		1	1	0	0		302	\$ 54,487.34		

Equipment, Supplies, Training, & Materials						
Arts Discipline or Course	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
TOTALS:				\$ -		

Arts Partnership Programs/Contracts (included in Equipment and Supplies)							
Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
TOTALS:					\$ -		

Administrative Costs						
Administrative/Oversight Provided	Arts/District Level Coordinator, Arts Leads, etc.	Service Provided	Grade Levels Served	Estimated Cost	Funding Sources	Percent
Indirect Costs			6-8	\$ 544.87	Prop 28 AMS	1%
TOTALS:				\$ 544.87		

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
The Studios at Central		32		2023-2024

Address:	County Name:
2565 Mesa Avenue	Butte

City:	State:	Zip Code:
Oroville	CA	95966

Contact Name:	Title:	Phone:	Email:
Vince Xiong	Principal	530-532-3002	Studios@ocesd.net

Proposition 28 AMS: School Site Expenditure Plan The Studios @ Central

Staffing										
Arts Discipline or Course	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent
Theater	0.67	Yes	Yes			6-8	348	\$ 64,375.85	Prop 28 AMS	107%
Dance	0.83	Yes	Yes			6-8	348	\$ 90,379.26	State	
Art	0.83	Yes	Yes			6-8	348	\$ 90,415.09	State	
Yearbook	0.17	Yes	Yes			6-8	348	\$ 18,518.75	State	
Music	0.17	Yes	Yes			6-8	348	\$ 19,855.29	State	
Band	0.5	Yes	Yes			6-8	348	\$ 54,487.34	Prop 28 AMS	90%
TOTALS:		6	6	0	0		2088	\$ 338,031.58		

Equipment, Supplies, Training, & Materials						
Arts Discipline or Course	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
TOTALS:				\$ -		

Arts Partnership Programs/Contracts (included in Equipment and Supplies)							
Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
TOTALS:					\$ -		

Administrative Costs						
Administrative/Oversight Provided	Arts/District Level Coordinator, Arts Leads, etc.	Service Provided	Grade Levels Served	Estimated Cost	Funding Sources	Percent
Indirect Costs			6-8	\$ 643.76	Prop 28 AMS	1%
TOTALS:				\$ 643.76		

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Sierra Del Oro Inclusive Preschool	04	41		2023-2024
Address:		County Name:		
2900 Wyandotte Avenue		Butte		
City:		State:	Zip Code:	
Oroville		CA	95966	
Contact Name:	Title:	Phone:	Email:	
Holly Gutierrez	Principal	530-532-5690	sdo@ocesd.net	

<p>Proposition 28 AMS: School Site Expenditure Plan Sierra Del Oro Inclusive Preschool</p>
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Staffing									
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Arts Discipline or Course	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent
TOTALS:		0	0	0	0		0	\$ -		

TOTALS:	
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Equipment, Supplies, Training, & Materials	
Equipment	Supplies
Training	Materials

[illegible]

TOTALS:

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Arts Partnership Programs/Contracts (included in Equipment and Supplies)	
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[illegible]

TOTALS:

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Administrative Costs	
Administrative Salaries	100,000
Administrative Expenses	50,000
Total Administrative Costs	150,000

[illegible]

TOTALS:

9

83.26