Proposition 28 AMS: OCESD Plan 2023-24	l I					
Total Proposition 28 AMS Funds Received by the S	School					
Fiscal year:	OCESD		Sierra Del Oro	1	Ophir Ele	mentary
Total Prop 28 AMS funding received:	\$	370,345.00	\$	8,409.00	\$	69,629.00
Plan Summary	Total Planne	ed Expenditures				
Staffing:	\$	435,937.18	\$	_	\$	57,030.95
Equipment, supplies, materials, training, and contracts:	\$	27,301.06	· ·	8,326.00	ψ ¢	15,975.06
Administrative costs:	\$	4,081.07	\$	83.26	\$	730.06
Total Proposition 28 Funds Included in this Plan						
Prop 28 AMS funding in plan:	\$	467,319.31	\$	8,409.26	\$	73,736.07
Estimated Arts Education Costs in Prior Year	Total Expend	dituras				
Staffing:	\$	untures _	\$	_	\$	_
Equipment, supplies, materials, training, and contracts:	\$		\$		¢	_
Administrative costs:	\$		\$	-	\$	
Community Engagement						
Describe the meaningful efforts made by the LEA to co	oneult with ite rea	quired community me	ambers and the	opportunities pro	vided by th	e school for public
Feedback is elicited from numerous means including				opportunities pro	vided by ti	le scribbi foi public
student feedback and employee unions.	LCAP meetings,	parent surveys,				
Stadent recuback and employee unions.						
Describe how the development of the plan was influen	ced by commun	ity input				
Community input help guide the larger vision of our er	•	•				
VAPA program at The Studios @ Central was initiated						
input and staff input.	a 30ay 110111 00					

Proposition 28 AMS: OCESD Plan 2023-24						
Total Proposition 28 AMS Funds Received by the S	School					
Fiscal year:	OCESD		Stanford A Elementar		Wyandott	e Academy
Total Prop 28 AMS funding received:	\$	370,345.00	\$	73,108.00	\$	54,265.00
Plan Summary	Total Planne	ed Expenditures				
Staffing:	\$	435,937.18	1 1	73,940.50	\$	73,940.50
Equipment, supplies, materials, training, and contracts:	\$	27,301.06	\$	1,000.00	\$	1,000.00
Administrative costs:	\$	4,081.07	\$	749.40	\$	749.40
Total Businesities 00 Foundational in this Blanch						
Total Proposition 28 Funds Included in this Plan	Φ.	407.040.04	L φ.	75,000,00	Φ.	75 000 00
Prop 28 AMS funding in plan:	\$	467,319.31	\$	75,689.90	\$	75,689.90
Estimated Arts Education Costs in Prior Year	Total Expen	ditures				
Staffing:	\$	-	\$	_	\$	_
Equipment, supplies, materials, training, and contracts:	\$		\$		\$	
Administrative costs:	\$	-	\$	-	\$	-
Community Engagement						
Describe the meaningful efforts made by the LEA to co	angult with ita ra	quired community me	sinnut in the	dovolonment of th	no plan	
Feedback is elicited from numerous means including student feedback and employee unions.		<u> </u>		development of a	io piani.	
Describe how the development of the plan was influen	ced by commun	ity input.				
Community input help guide the larger vision of our er VAPA program at The Studios @ Central was initiated input and staff input.	• •					

Proposition 28 AMS: OCESD Plan 2023-24				
Total Proposition 28 AMS Funds Received by the S	chool			
Fiscal year:	OCESD		Oakdale Heights Elementary	The Studio @ Central
Total Prop 28 AMS funding received:	\$	370,345.00	\$ 55,855.00	\$ 60,414.00
· · · · · · · · · · · · · · · · · · ·				
Plan Summary	Total Planne	d Expenditures		
Staffing:	\$	435,937.18	\$ 57,030.95	\$ 119,506.95
Equipment, supplies, materials, training, and contracts:	\$	27,301.06	\$ 1,000.00	\$ -
Administrative costs:	\$	4,081.07	\$ 580.31	\$ 643.76
Total Proposition 28 Funds Included in this Plan				
Prop 28 AMS funding in plan:	\$	467,319.31	\$ 58,611.26	\$ 120,150.71
	-	,		
Estimated Arts Education Costs in Prior Year	Total Expend	ditures		
Staffing:	\$	-	-	-
Equipment, supplies, materials, training, and contracts:	\$	_	\$ -	\$ -
Administrative costs:	\$	-	\$ -	\$ -
,,				
Community Engagement				
Describe the meaningful efforts made by the LEA to co	nsult with its red	quired community me	3	
Feedback is elicited from numerous means including L student feedback and employee unions.		•		
Describe how the development of the plan was influence  Community input help guide the larger vision of our en-		•		
VAPA program at The Studios @ Central was initiated input and staff input.	• •			

Proposition 28 AMS: OCESD Plan 2023-24		
Total Proposition 28 AMS Funds Received by the S	chool	
Fiscal year:	OCESD	Ishi Hills Middle School
Total Prop 28 AMS funding received:	\$ 370,345.00	\$ 48,665.00
Plan Summary	Total Planned Expenditures	
Staffing:	\$ 435,937.18	\$ 54,487.34
Equipment, supplies, materials, training, and contracts:	\$ 27,301.06	\$
Administrative costs:	\$ 4,081.07	\$ 544.87
Total Proposition 28 Funds Included in this Plan		
Prop 28 AMS funding in plan:	\$ 467,319.31	\$ 55,032.21
Estimated Arts Education Costs in Prior Year	Total Expenditures	
Staffing:	-	-
Equipment, supplies, materials, training, and contracts:	\$ -	\$ -
Administrative costs:	\$ -	\$ -
Community Engagement		
, , ,		
Describe the meaningful efforts made by the LEA to co	onsult with its required community me	е
Feedback is elicited from numerous means including L	·	
student feedback and employee unions.	ion in modingo, parone darvoyo,	
Stadent recaback and employee amone.		
Describe how the development of the plan was influence	ced by community input.	
Community input help guide the larger vision of our en	egagement in arts education. The	
VAPA program at The Studios @ Central was initiated		
input and staff input.		
F		

Proposition 28 AMS: OCESD Plan 2023-24								
Total Proposition 28 AMS Funds Received by the Sc	hool							
Fiscal year:	OCESD			Stanford Avenue Elementary		Oakdale Heights Elementary	The Studio @ Central	Ishi Hills Middle School
Total Prop 28 AMS funding received:	\$ 370,345.00	\$ 8,409.00	\$ 69,629.00	\$ 73,108.00	\$ 54,265.00	\$ 55,855.00	\$ 60,414.00	\$ 48,665.00
Plan Summary	Total Planned Expenditures							
Staffing:	\$ 435,937.18	\$ -	\$ 57,030.95	\$ 73,940.50	\$ 73,940.50	\$ 57,030.95	\$ 119,506.95	\$ 54,487.34
Equipment, supplies, materials, training, and contracts:	\$ 27,301.06	\$ 8,326.00	\$ 15,975.06	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Administrative costs:	\$ 4,081.07	\$ 83.26	\$ 730.06	\$ 749.40	\$ 749.40	\$ 580.31	\$ 643.76	\$ 544.87
Total Proposition 28 Funds Included in this Plan								
Prop 28 AMS funding in plan:	\$ 467,319.31	\$ 8,409.26	\$ 73,736.07	\$ 75,689.90	\$ 75,689.90	\$ 58,611.26	\$ 120,150.71	\$ 55,032.21
Estimated Arts Education Costs in Prior Year	Total Expenditures							
Staffing:	S -	S -	S -	S -	s -	S -	S -	s -
Equipment, supplies, materials, training, and contracts:	\$ -	\$ -	\$ -	\$	\$ -	\$ -	\$ -	\$ -
Administrative costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Engagement								
Describe the meaningful efforts made by the LEA to cons Feedback is elicited from numerous means including LC		bers and the opportunities provided	by the school for public input	in the development of the plan	l.			
student feedback and employee unions.	in modaligo, parem dal veye,							
, .								
Describe how the development of the plan was influenced	by community input.							
Community input help guide the larger vision of our eneg	agement in arts education. The							
VAPA program at The Studios @ Central was initiated di	rectly from community survey input							
and staff input.								

xpenditure Plan Tem	nplate		
		Charter Number	
County Code:	District Code:	(if applicable):	Fiscal Year:
	34		2023-2024
County Name:			
Butte			
	=		
State:	Zip Code:		
CA	95966		
•	-		
Title:	Phone: E	mail:	
Principal	530-532-3004 O	akdale@ocesd.net	
	County Code:  County Name: Butte  State: CA  Title:	County Name: Butte  State: Zip Code: CA 95966  Title: Phone: E	Charter Number County Code: District Code: (if applicable):  34  County Name: Butte  State: Zip Code: CA 95966  Title: Phone: Email:

Proposition 28 AMS: Scho										
				Stat	ffina					
Arts Discipline or Course	Staffing FTE	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels	Number of Students	Estimated Cost	Funding Sources	Percent
	(or fraction)	Orcacittatea		Ciassilleu	reactier 5 AIGE	Served	Served	(Salary + Benefits)		
arts-General	0.5	Yes	Yes			TK-5	311	\$ 57,030.95	Prop 28 AMS	102%
TOTALS:		1	1	0	0		311	\$ 57,030.95		
						Equipment, Sup	plies, Training, & I	Materials		
				Arts Discipline or Course	Item Description	Grade Levels	Number of Students	Estimated Cost	Funding Sources	Percent
				Alta Discipline of Course		Served	Served			
				General	Art Supplies	TK-5	311	\$ 1,000.00	Prop 28 AMS	2%
				TOTALS:				\$ 1,000.00		
							luded in Equipmen			
			Arts Discipline or Course			Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra			nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
				Arts Pa	artnership Progra	Grade Levels	Number of Students Served	Estimated Cost	Funding Sources	Percent
			Arts Discipline or Course  TOTALS:	Arts Pa	artnership Progra	Grade Levels	Number of Students Served	nt and Supplies)	Funding Sources	Percent
				Arts Pa	artnership Progra	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
				Arts Pa Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
				Arts Per Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost		
				Arts Pa Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources  Funding Sources	Percent
				Arts Pe Contract Description  Adminstrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Per Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost		
				Arts Pe Contract Description  Adminstrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pe Contract Description  Adminstrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pe Contract Description  Adminstrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pe Contract Description  Adminstrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pe Contract Description  Adminstrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pe Contract Description  Adminstrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pe Contract Description  Adminstrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pe Contract Description  Adminstrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost	Funding Sources	Percent

Proposition 28 AMS: School Site	Expenditure Plan Tem	nplate		
School Information				
			Charter Number	
School Name:	County Code:	District Code:	(if applicable):	Fiscal Year:
Stanford Avenue School		36		2023-2024
Address:	County Name:			
1801 Stanford Avenue	Butte			
		-		
City:	State:	Zip Code:		
Oroville	CA	95966		
	<u> </u>	<u></u>		
Contact Name:	Title:	Phone: E	Email:	
Jessica North	Principal	530-532-3006 s	tanford@ocesd.net	

				у						
	T	•		Sta	ffing		T			
Arts Discipline or Course	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent
rts-General		Yes	Yes			TK-5	421	\$ 73,940.50	Prop 28 AMS	101%
TOTALS		1	1	0	0		421	\$ 73,940.50		
						Faulament Cur	pplies, Training, & I	deteriale.		
					I	Grade Levels	Number of Students			
				Arts Discipline or Course	Item Description	Served	Served	Estimated Cost	Funding Sources	Percent
				General	Art Supplies	TK-5	421	\$ 1,000.00	Prop 28 AMS	1%
				Contrai	, и с очррпоз		421	1,000.00		1 70
				TOTALS:				\$ 1,000.00		
						10 1 1				
				Arts Pa	artnership Progra	ms/Contracts line				
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
					Arts Partner	Grade Levels	<b>Number of Students</b>	Estimated Cost	Funding Sources	Percent
			Arts Discipline or Course		Arts Partner	Grade Levels	<b>Number of Students</b>		Funding Sources	Percent
					Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
						Grade Levels Served	<b>Number of Students</b>	Estimated Cost	Funding Sources	Percent
					Arts/District Level Coordinator, Arts Leads, etc.	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources  Funding Sources	Percent
				Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  S -  Estimated Cost	Funding Sources	
				Adminstrative/Oversight	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  S -  Estimated Cost		Percent
				Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  S -  Estimated Cost	Funding Sources	Percent
				Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  S -  Estimated Cost	Funding Sources	Percent
				Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  S -  Estimated Cost	Funding Sources	Percent
				Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  S -  Estimated Cost	Funding Sources	Percent
				Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  S -  Estimated Cost	Funding Sources	Percent
				Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  S -  Estimated Cost	Funding Sources	Percent
				Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  S -  Estimated Cost	Funding Sources	Percent
				Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts Leads, etc.	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  S -  Estimated Cost	Funding Sources	Percent

Proposition 28 AMS: School Site E	xpenditure Plan Tem	nplate		
School Information				
School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Ophir Elementary		35	, , , ,	2023-2024
Address:  210 Oakdale Avenue	County Name: Butte	1		
City: Oroville	State:	Zip Code: 95966		
Contact Name: Aimee Hubbard	Title:		Email: ophir@ocesd.net	_

				Stat	ffing					
	Staffing FTE		I			Grade Levels	Number of Students	Estimated Cost	l	
Arts Discipline or Course	(or fraction)	Credentialed		Classified	Teacher's Aide	Served	Served	(Salary + Benefits)	Funding Sources	Percent
Arts-General	0.5	Yes	Yes			TK-5	447	\$ 57,030.95	Prop 28 AMS	82%
TOTALS		1	1	0	0		447	\$ 57,030.95		
							plies, Training, & M	Materials		
				Arts Discipline or Course	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
				General	Art Supplies	TK-5	447	a 15,975.06	Prop 28 AMS	23%
				TOTALS:				\$ 15,975.06		
				Arts P	artnership Progra	ams/Contracts (inc	luded in Equipmer	nt and Supplies)		
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	Number of Students	Estimated Cost	Funding Sources	Percent
						Served	Served		<b>y</b>	
			TOTALS:					\$ -		
								·		
						Adm	inistrative Costs			
				Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Service Provded	Grade Levels Served	Estimated Cost	Funding Sources	Percent
					Leads, etc.			e 700.00	Dren 20 AMC	1%
				Indirect Costs				a /30.06	Prop 28 AMS	1%

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Proposition 28 AMS: School Site E	xpenditure Plan Ten	nplate		
School Information				
			Charter Number	
School Name:	County Code:	District Code:	(if applicable):	Fiscal Year:
Wyandotte Academy School		37		2023-2024
Address:	County Name:			
2800 Wyandotte Avenue	Butte			
		_		
City:	State:	Zip Code:		
Oroville	CA	95966		
	<u>-</u>	_		
Contact Name:	Title:	Phone:	Email:	
Kathy Pietak	Principal	530-532-3007	wyandotte@ocesd.net	
narry i lotar	Πητοιραί	000 002-0007	Wydriaottota occodinot	

roposition 28 AMS: Scho										
				Stat	ffing					
Arts Discipline or Course	Staffing FTE	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels	Number of Students	Estimated Cost	Funding Sources	Percent
ts-General	(or fraction)	Yes	Yes			Served TK-5	Served 303	(Salary + Benefits)	Prop 28 AMS	136%
is-General	0.5	res	res			TK-5	303	\$ 73,940.50	Prop 26 Aivi5	130%
TOTAL 0							000	. 70.040.50		
TOTALS:		1	1	0	0		303	\$ 73,940.50		
						Equipment Sun	plies, Training, & N	// // // // // // // // // // // // //		
					l l	Grade Levels	Number of Students			
				Arts Discipline or Course	Item Description	Served	Served	Estimated Cost	Funding Sources	Percent
				General	Art Supplies	TK-5	303	\$ 1,000,00	Prop 28 AMS	2%
				Contral	, их опрриез		303	1,000.00		270
				TOTALS:				\$ 1,000.00		
				TOTALS:				\$ 1,000.00		
						ms/Contracts (inc	luded in Equipmer			
			Arts Discipling or Course	Arts Pa	artnership Progra	Grade Levels	luded in Equipmer	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course				luded in Equipmer		Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	luded in Equipmer	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	luded in Equipmer	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	luded in Equipmer	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	luded in Equipmer	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	luded in Equipmer	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	luded in Equipmer	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	luded in Equipmer	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	luded in Equipmer	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	luded in Equipmer	nt and Supplies)	Funding Sources	Percent
				Arts Pa	artnership Progra	Grade Levels	Number of Students Served	Estimated Cost	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	Number of Students Served	nt and Supplies)	Funding Sources	Percent
				Arts Pa	artnership Progra	Grade Levels Served	luded in Equipmer Number of Students Served	Estimated Cost	Funding Sources	Percent
				Arts Pa	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
				Arts Pa	artnership Progra	Grade Levels Served	luded in Equipmer Number of Students Served	Estimated Cost	Funding Sources  Funding Sources	Percent
				Arts Pa Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  nistrative Costs  Grade Levels Served	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pa Contract Description  Adminstrative/Oversight	Arts/District Level	Grade Levels Served	Number of Students Served  nistrative Costs  Grade Levels	Estimated Cost  S  Estimated Cost		
				Arts Pa Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  nistrative Costs  Grade Levels Served	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pa Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  nistrative Costs  Grade Levels Served	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pa Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  nistrative Costs  Grade Levels Served	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pa Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  nistrative Costs  Grade Levels Served	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pa Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  nistrative Costs  Grade Levels Served	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pa Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  nistrative Costs  Grade Levels Served	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pa Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  nistrative Costs  Grade Levels Served	Estimated Cost  S  Estimated Cost	Funding Sources	Percent
				Arts Pa Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  nistrative Costs  Grade Levels Served	Estimated Cost  S  Estimated Cost	Funding Sources	Percent

vnenditure Plan Ton	nlate		
	ipiate		
County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
	43		2023-2024
County Name: Butte	1		
State:	Zip Code:		
CA	95966		
Title:	Phone: E	Email:	
Principal	530-532-3038 Is	shi@ocesd.net	
	County Code:  County Name: Butte  State: CA  Title:	County Name: Butte  State: Zip Code: CA 95966  Title: Phone: E	Charter Number County Code: District Code: (if applicable):  43  County Name: Butte  State: Zip Code: CA 95966  Title: Phone: Email:

Proposition 28 AMS: Scho										
				Sta	ffing					
Anto Disciplina on Common	Staffing FTE	0	OTE Out described at			Grade Levels	Number of Students	Estimated Cost	For diagram	Bt
Arts Discipline or Course	(or fraction)	Orcaciitiaica	CTE Credentialed	Classified	Teacher's Aide	Served	Served	(Salary + Benefits)	Funding Sources	Percent
Band	0.5	Yes	Yes			6-8	302	\$ 54,487.34	Prop 28 AMS	112%
TOTALS:		1	1	0	0		302	\$ 54,487.34		
						Fauinment Sur	plies, Training, & I	Materials		
					l	Grade Levels				
				Arts Discipline or Course	Item Description	Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
						Jei veu	Jei veu			
				TOTALS:				\$ -		
				TOTALS:				\$ -		
					artnership Progra	ms/Contracts (inc	cluded in Equipmen	<u> </u>		
			At Privile	Arts Pa			cluded in Equipment	nt and Supplies)		
			Arts Discipline or Course		artnership Progra	ms/Contracts (inc Grade Levels Served	cluded in Equipmer Number of Students Served	<u> </u>	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
				Arts Pa		Grade Levels	<b>Number of Students</b>	Estimated Cost	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa		Grade Levels	<b>Number of Students</b>	nt and Supplies)	Funding Sources	Percent
				Arts Pa		Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
				Arts Pa		Grade Levels Served	<b>Number of Students</b>	Estimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description	Arts/District Level	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost		
				Arts Proceedings of the Contract Description	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources  Funding Sources	Percent
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels	Estimated Cost  Stimated Cost		
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Grade Levels Served	Number of Students Served  inistrative Costs  Grade Levels Served	Estimated Cost  Stimated Cost	Funding Sources	Percent

Proposition 28 AMS: School Site E	xpenditure Plan Ten	nplate		
School Information				
School Information			Objects a Newskan	
School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
The Studios at Central		32		2023-2024
Address:	County Name:			
2565 Mesa Avenue	Butte			
		_		
City:	State:	Zip Code:		
Oroville	CA	95966		
	-			
Contact Name:	Title:	Phone: E	Email:	
Vince Xiong	Principal	530-532-3002 S	Studios@ocesd.net	
		0002		

					ffina					
	Staffing ETE	<u> </u>	I		ffing	Grade Levels	Number of Students	Estimated Cost	<u> </u>	
Arts Discipline or Course	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Served	Served	(Salary + Benefits)	Funding Sources	Percent
ater	0.67	Yes	Yes			6-8	348		Prop 28 AMS	107%
nce	0.83	Yes	Yes			6-8	348	\$ 90,379.26	State	
		Yes	Yes			6-8	348			
arbook		Yes	Yes			6-8	348	\$ 18,518.75		
sic		Yes	Yes			6-8	348	\$ 19,855.29		
d		Yes	Yes			6-8	348		Prop 28 AMS	90%
	0.0	103	103			0-0	040	ψ 04,401.04	110p 20 7 WO	3070
	-									
TOTALS		6	6	0	0		2088	\$ 338,031.58		
						Equipment, Sur	pplies, Training, & N	Materials		
						Grade Levels	Number of Students			
				Arts Discipline or Course	Item Description	Served	Served	Estimated Cost	Funding Sources	Percent
				TOTALO			l.	^		
				TOTALS:				\$ -		
				Arts Pa	artnership Progra		luded in Equipmer	it and Supplies)	T	
			Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels	Number of Students	Estimated Cost	Funding Sources	Percent
						Served	Served			
				İ						
			TOTALS:					\$ -		
			TOTALS					\$ -		
			TOTALS			Adm	inistrative Costs	\$ -		
			TOTALS:			Adm	inistrative Costs	\$ -		
			TOTALS	Adminstrative/Oversight Provided	Arts/District Level Coordinator, Arts	Adm Service Provded	inistrative Costs  Grade Levels Served	\$ -	Funding Sources	Percent
			TOTALS	Adminstrative/Oversight Provided			Grade Levels Served	Estimated Cost		
			TOTALS:	Adminstrative/Oversight	Coordinator, Arts		Grade Levels	Estimated Cost	Funding Sources	Percent
			TOTALS	Adminstrative/Oversight Provided	Coordinator, Arts		Grade Levels Served	Estimated Cost		
			TOTALS	Adminstrative/Oversight Provided	Coordinator, Arts		Grade Levels Served	Estimated Cost		
			TOTALS:	Adminstrative/Oversight Provided	Coordinator, Arts		Grade Levels Served	Estimated Cost		
			TOTALS	Adminstrative/Oversight Provided	Coordinator, Arts		Grade Levels Served	Estimated Cost		
			TOTALS	Adminstrative/Oversight Provided	Coordinator, Arts		Grade Levels Served	Estimated Cost		
			TOTALS	Adminstrative/Oversight Provided	Coordinator, Arts		Grade Levels Served	Estimated Cost		
			TOTALS	Adminstrative/Oversight Provided	Coordinator, Arts		Grade Levels Served	Estimated Cost		
			TOTALS	Adminstrative/Oversight Provided	Coordinator, Arts		Grade Levels Served	Estimated Cost		
			TOTALS	Adminstrative/Oversight Provided	Coordinator, Arts		Grade Levels Served	Estimated Cost		
			TOTALS	Adminstrative/Oversight Provided	Coordinator, Arts		Grade Levels Served	Estimated Cost		

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Proposition 28 AMS: School Site Ex	penditure Plan Ten	nplate		
School Information				
School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Sierra Del Oro Inclusive Preschool	04	41		2023-2024
Address: 2900 Wyandotte Avenue	County Name: Butte			
City: Oroville	State:	Zip Code: 95966	]	
Contact Name: Holly Gutierrez	Title:	Phone: 530-532-5690	Email: sdo@ocesd.net	

				Sta	ffing					
Arts Discipline or Course	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels	Number of Students	Estimated Cost	Funding Sources	Percent
•	(or fraction)					Served	Served	(Salary + Benefits)		
TOTALS		0	0	) 0	0		0	¢		
TOTALS			0	, ,	U		0	\$ -		
						Equipment Sun	plies, Training, & N	Materials		
					Γ	Grade Levels	Number of Students			
				Arts Discipline or Course	Item Description	Served	Served	Estimated Cost	Funding Sources	Percent
				General	Art Supplies	TK-5	47	\$ 8,326.00	Prop 28 AMS	99%
									,	3070
				TOTALS:						
				TOTALS.				\$ 8,326.00		
		i								
							luded in Equipmer			
			Arts Discipline or Course			Grade Levels	Number of Students		Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra			nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	Number of Students	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	Number of Students	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	Number of Students	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	Number of Students	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	Number of Students	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	Number of Students	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	Number of Students	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	Number of Students	nt and Supplies)	Funding Sources	Percent
			Arts Discipline or Course	Arts Pa	artnership Progra	Grade Levels	Number of Students	nt and Supplies)	Funding Sources	Percent
				Arts Proceedings of the Contract Description	artnership Progra	Grade Levels	Number of Students Served	Estimated Cost	Funding Sources	Percent
			Arts Discipline or Course	Arts Proceedings of the Contract Description	artnership Progra	Grade Levels	Number of Students Served	nt and Supplies)	Funding Sources	Percent
				Arts Proceedings of the Contract Description	artnership Progra	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
				Arts Page Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
				Arts Proceedings of the Contract Description	artnership Progra	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources  Funding Sources	Percent
				Arts Proceedings of the Contract Description  Administrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels Served	s -	Funding Sources	
				Arts Proceedings of the Contract Description  Adminstrative/Oversight	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels	s -		Percent
				Arts Proceedings of the Contract Description  Administrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels Served	s -	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Administrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels Served	s -	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Administrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels Served	s -	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Administrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels Served	s -	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Administrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels Served	s -	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Administrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels Served	s -	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Administrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels Served	s -	Funding Sources	Percent
				Arts Proceedings of the Contract Description  Administrative/Oversight Provided	Arts/District Level	Grade Levels Served	Number of Students Served  Inistrative Costs  Grade Levels Served	s -	Funding Sources	Percent