

**TO: THE HONORABLE MAYOR AND COUNCIL
CITY OF MUSTANG**

**FROM: TIMOTHY D. ROONEY
CITY MANAGER**

RE: CITY MANAGER'S REPORT

DATE: October 6, 2025

*“What you do makes a difference, and you have to decide what kind of difference you want to make.”
- Jane Goodall
1934-2025*

MANAGERIAL:

WARD 1 VACANCY – The City Council met in a Special Meeting on Tuesday, September 23, 2025 at 7:00 PM to review letters of interest received from citizens of Ward 1 for consideration of appointment to the Ward 1 City Council position. At the meeting, the City Council voted unanimously to appoint Mr. Billy Reddick to fill that vacancy. Mr. Reddick has been a resident of the City of Mustang for more than 23 years and his letter of interest is attached.

Mr. Reddick will be sworn in as the next City Councilor to represent Ward 1 at the October 7, 2025 regular meeting of the City Council.

FALL CURBSIDE CLEAN-UP – The first of four scheduled dates for the Fall Curbside Clean-Up has occurred on October 4, 2025. The remaining different pick-up dates and which customers they apply to, along with the regulations and list of acceptable materials, can be found on the informational flyer attached to this report. The flyer was also mailed to all utility billing customers and is included on the “News” portion of the website.

SPOOKTACULAR – The Parks and Recreation Department’s annual FREE Spooktacular event will be held on Saturday, October 25 from 5:30 PM to 8 PM. There will be over 50 carnival games with candy prizes, train, life size Monopoly with prizes, Inflatables, Food Trucks, and more. Spooktacular is one of the most attended events annually conducted by the Parks and Recreation Department.

ICMA ANNUAL CONFERENCE – Mr. Battles, Ms. Hunt, and I will be attending the International City/County Management Association Annual Conference in Tampa, FL beginning Friday, October 24, 2025 through Thursday, October 30, 2025. ICMA is the world’s leading association of professional city and county managers and other employees who serve local governments.

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VETERANS DAY CEREMONY – The City of Mustang and Mustang American Legion Post will conduct its 2nd Annual Veterans Day Ceremony on Tuesday, November 11, 2025 at 11:00 AM in the Great Room at Town Center. The featured speaker at this year's ceremony is US Army Chaplain (Lieutenant Colonel) David Jordan.

Chaplain David Jordan is currently serving as the 45th Infantry Brigade Combat Team Chaplain in the Oklahoma Army National Guard. He commissioned in the United States Army Reserves as a Second Lieutenant on December 19, 2006. He transferred to the Oklahoma Army National Guard in August of 2007 where he has served since. Chaplain Jordan also deployed with the 1st Battalion 279th Infantry Regiment to Afghanistan in 2011-2012 in support of Operation Enduring Freedom in 2011-2012. After returning from Afghanistan Chaplain Jordan has served in a variety of units, including at the National Guard Bureau in Arlington, VA. Chaplain Jordan has been married to his wife, Dacia for 24 years and has two wonderful children, Will-22, and Anna-19. He was born and raised in Shawnee where he continues to reside today.

Prior to the ceremony, the Fat Guy Club will be providing a pancake breakfast to all Veterans beginning at 9:00 AM, also at Town Center adjacent to the Great Room. The breakfast is free to all Veterans and their spouses. Donations will be happily accepted from all non-veterans. More details about both events will be included in the November 3, 2025 City Manager's Report. The public is invited to attend both events.

SPECIAL ELECTION FOR MAYOR – With two candidates on the ballot – Mr. Michael Ray and Mr. Jeff Johnson – the general election will be held on Tuesday, November 18, 2025. The candidate that receives the most votes at that time would successfully be elected as the next Mayor of Mustang.

ASSISTANT CITY MANAGER:

PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

- **SH-152 Reconstruction Project (ODOT)** - Work on the ODOT reconstruction of SH-152 between Mustang and Union City is ongoing. The contractor has begun work on the section of the project in Mustang between Frisco Road & Clear Springs Road. **SH-152 will remain closed to ALL WESTBOUND TRAFFIC from Clear Springs Drive to west of Frisco Rd.** Local traffic will need to utilize the following detour routes for access:
 - Local Traffic Between Frisco Road & Clear Springs Road – Local Traffic between Frisco & Clear Springs will need to utilize the detour along SW 59th Street to Frisco Road and follow the eastbound traffic through the work zone.
 - Local Traffic Between Richland Road & Frisco Road – Local traffic between Richland Road & Frisco Road will need to utilize the detour along SW 59th Street to Richland Road and follow the eastbound traffic through the work zone.
 - Local Traffic West of Richland Road – Local traffic west of Richland Road must utilize the detour along SW 59th Street to Richland Road. Westbound traffic will be allowed along SH-152 from Richland Road.
 - Commercial & Thru Traffic. – ALL commercial and thru traffic traveling westbound along SH-152 will need to utilize the ODOT detour along SH-4, I-40, & US-81.

This project phase is anticipated to continue throughout the fall of 2025, during which the contractor will construct drainage structures and pave the section. TJ Campbell previously resurfaced SW 59th Street West from Clear Springs Road as the detour route for this phase of the project. Please follow the detour and construction signage and expect delays when traveling in the area.

More information on the ODOT project along SH-152 can be found on ODOT's website in their 8-year construction plan at the following link. <https://oklahoma.gov/odot/programs-and-projects/projects/8-year-construction-work-plan.html>

- Southwest 89th (between Czech Hall & Clear Springs) – The overlay and striping of this mile section has been completed.
- Belt Filter Press - The City of Mustang has awarded a contract for the replacement of the Belt Filter Press at the Sewer Treatment Plant. The existing Belt Filter Press has been in service for decades, and the cost of maintenance and the difficulty related to sourcing replacement parts on the old equipment have led to a need for its replacement. The replacement is being funded in part with infrastructure funds from the American Rescue Plan Act. The project is anticipated to be completed this Fall.
- 16" Water Infrastructure Project along State Highway 152 – Construction has begun on the 3-mile project, putting in a new 16" waterline to service the West side of the City of Mustang. Minor impacts to traffic and water service in the area are anticipated during construction. The project runs along State Highway 152, just west of Mustang Road to Clear Springs. This project is being funded in part with infrastructure investment funds from the American Rescue Plan Act and Community Project Funding requested through Congressman Frank Lucas' office and approved by the House Committee on Appropriations.
- Groundwater Treatment Project - The City of Mustang has awarded a contract for the installation of additional Groundwater Treatment Units. The additional treatment units will be installed on wells 5 and 6, helping to provide our community with safe drinking water for many years to come. This project was made possible with infrastructure investment funds from the American Rescue Plan Act. The project is anticipated to be completed this Fall.
- Southwest 89th Street (SH- 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. Utility relocation coordination on this project is underway. Several utilities will require engineering and coordinated relocations. Due to the complexity of these relocations, this project phase is anticipated to take 18-24 months.
- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has submitted final plans for this project. ODOT is reviewing the final plans, and the environmental study on the project has been completed. The City is working to acquire the necessary right-of-way for the project and anticipates construction to begin in the Fall of 2025. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. Click here for more information: <https://www.cityofmustang.org/article/1240322>

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- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between SH-152 on the west side of Fire Station #1 and the existing walking trails in the SW Corner of Wild Horse Park. The engineer has submitted final plans for this project. A field review of the plans was held and the engineer has begun preparation of the final construction plans. The environmental study on the project has been completed, and the City is working to acquire the necessary right-of-way for the project. Construction is anticipated to begin later this Fall. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: <https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233>
- Level III EV Chargers in Wild Horse Park— The stations will be ready for public use following Council action on the rate structure on October 7, 2025. The project is funded in part through a grant from the Association of Central Oklahoma Governments (ACOG).

COMMUNITY DEVELOPMENT:

PLANNING COMMISSION – The Planning Commission will meet on Tuesday October 14, 2025 at 7:00 PM to discuss the following items:

- Public Hearing – Request to Rezone Property from the R-E, Rural Estates District to the R-2, Two-Family District. ~3.7 acres directly west of 821 N. Clear Springs Rd.

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet on Tuesday October 14, 2025 due to a lack of agenda items.

TRAFFIC COMMISSION – The Traffic Commission will not meet in October due to a lack of agenda items.

MONTHLY REPORTS – Reports from the Community Development Department and Code Enforcement for the month of August are attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- A business license for Ma & Pa's Sports Cards & Collectibles has opened their location at 290 E. Trade Center Terr.
- A fitness and wellness studio called Befriend Investments, LLC has applied for a business license at 145 E. SH 152.
- GDS Auto Customs has applied for a business license for a used car dealership at the C-5 Zoning property of 435 W SH 152.
- An event space and gift shop called Chameleon Collective has applied for a business license at 227 N. Trade Center Terr.
- The Aesthetics Place Med Spa has applied for a business license at 543 E. SH 152, Suite 105.

ONGOING COMMERCIAL PROJECTS – The following is a brief review of ongoing commercial activity within the City of Mustang:

- Permits have been issued for the relocation of WEL Trucking at 500 S. Industrial Ln. This is a truck service business originally located at 2107 E. SH 152. The plans are for a 11,900 square foot building.

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- Plans have been reviewed for an addition to the Epic Charter Schools facility at 201 S Sara Road. This is phase 2 of the project and will include classrooms. Work will commence soon.
- Plans have been reviewed for Tomahawk Storage at 251 S Czech Hall Road. The lot contains 1.24 acres and 3 Mini-Storage Buildings are proposed, 7,480 SF, 4,400 SF, and 4,400 SF.
- Mustang Public Schools has submitted plans for a new building at the High School campus. The building will be a two-story, 86,967 square foot structure containing a new cafeteria and classrooms. Several partial footings have been completed on the site and trade rough-ins have commenced. Progress has also been made on the concrete storm shelter.
- The construction of the Buffalo Wild Wings restaurant is nearly completed at 921 E Thunderbird Lane. The building is approximately 9,000 square feet. There will be a main inside space and a patio. Final inspections will be conducted soon and there are tentative plans for the project to be complete in Mid-October.
- Reign Athletics has been issued a permit for a building with a total of 11,972 square feet at 600 E State Highway 152, south of Chicken Express and Freddy's Restaurant. It will be a center for cheerleading and sports training.
- Ashton Gray has submitted plans for a retail center at 215 N Sara Road. The building will be 8,023 square feet. A public sewer line will be run to the building. The building is in the framing stage.
- Casey's General Store demolished their old building at the southeast corner of SW 59th Street and N Mustang Road. The new Casey's store will be 2,930 SF in size. The project is roughly 90% complete.
- Lee Storage has purchased permits for a mini-storage complex at 721 N Clear Springs Road. The main building is still under construction and paving is being completed in stages.
- Permits have been issued for four additional flex space buildings with four units each, next to the existing Mustang South Offices in Wild Horse Canyon Commercial Addition, south of the Atwood's Store on Old Sara Road. The first building has been completed and a salon has located there. The remaining three spaces are open.
- Permits have been issued for an office space for Camino Natural Resources at 1160 S. Sara Rd Suite 406. This is an existing multi-tenant office/commercial space. The project is pending final inspections.
- Work continues on a commercial/industrial building at 1233 E Highline Lane. Final inspections are pending.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- A Final Plat application has been submitted for Red Barn Acres at 1500 E Lily Lane. The parcel contains 9.25 acres and is zoned Rural Estates. Eight lots are included.
- A Final Plat has been approved for Riverwood Addition on SW 89th Street. This subdivision will contain 61 lots at least ½-acre in size with a duplex planned for each lot. The subdivision will start building infrastructure and grading the site next.
- Preliminary and Final Plats have been approved for Calvary Court, a subdivision of 4 buildings with 4 residential dwelling units in each. The location is 948 W State Highway 152. The water and sewer lines are complete.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included below:

Subdivision	Available Lots	Total Number of Lots
Gabe's Crossing	13	27
Hunter's Hill 4	7	35
Hunter's Hill 5	19	68
Hyde Park Addition	6	34
Magnolia Trace 6	1	34
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	32	50
Wild Horse Canyon 3	46	108
	129	414

FINANCE:

FINANCIAL REPORTS – Attached you will find the monthly (un-audited) financial reports ending August 31, 2025, and sales tax report for September 2025.

General Fund:

- Positive month: \$293,098
- Year-to-Date (YTD): \$7,373
- Ending balance as a percentage of annual revenues (cash reserve): 21.99%

Mustang Improvement Authority:

- Positive month: \$176,932
- Year-to Date (YTD): \$616,449 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 32.37%

Sales Tax:

- Sales tax: \$1,410,487.58
- Variance from monthly projection: positive \$140,487.58 or 11.10%
- Use tax monthly reporting: \$265,623.01.

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

AUDITOR FIELD WORK – The city auditors will be onsite over the next three weeks to conduct fieldwork as part of the city's annual audit. Their activities will include:

- Interviewing staff
- Testing financial operations
- Reviewing documents and records
- Observing internal processes

The purpose of this fieldwork is to assess compliance and evaluate the accuracy and completeness of our financial reporting. The city's books were officially closed as of **September 30, 2025**, for the fiscal year ending **June 30, 2025**.

OSHO GRANT TRAINING – On October 2, 2025, Janet Watts, Finance Director, and Kelly Walbaum, City Treasurer, attended the OSHO Grant Training. This mandatory training was a requirement for individuals with direct responsibilities related to the execution of grant projects, activity reporting, and overall grant oversight.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- Breast Cancer Awareness T-shirts - Mustang Fire Department was able to raise \$450.00 through the limited-edition breast cancer awareness shirts sales. All proceeds will be given to Premier Breast Health in OKC, which will be used to provide free mammograms. Thanks, to all who purchased these shirts and supported the fight against breast cancer!
- Veteran's Day T-shirts - Mustang Fire Department limited edition Veteran's Day shirts are now on sale. Please visit the City of Mustang website for more information and to place orders. All proceeds will go to support the Mustang High School JROTC program.
- First Due- Unify Conference - Lt. Levi Setliff is attending the Unify Conference in Kansas City, Mo. This conference will allow attendees to gain further knowledge on how to maximize the First Due software to enhance department operations and reporting.
- OK-First Recertification - Members of the Mustang Fire Department attended an annual OK-First weather recertification course in Midwest City on September 16, 2025.
- New Hire - Mustang Fire Department would like to welcome Mason Piatt to the fire department family. Mason previously worked for Pafford EMS. Mason and his wife are current residents of Edmond. Mason will be replacing the vacancy left by former member Brandon Bowen. Mason is set to attend fire academy at EOC Vo-Tech through the first week of December.
- October- Fire Prevention Month- Members of the fire prevention team are set to entertain and educate Mustang Public School students about fire safety. This is one of the most anticipated times of the year for students and fire department members. To help get your students prepared for the fire prevention shows, go to <https://sparkyschoolhouse.org/> to learn more about how to keep your students and families fire safe!
- Fire Prevention Shows – The Fire Department's annual Fire Prevention Shows have been scheduled – the locations and dates are listed below. Members of the Fire Department put a great deal of time and effort into communicating a high-energy fire safety message to Mustang students, teachers, and faculty.
 - Tuesday, October 7 2025, Lakehoma – 9:00 & 10:20 AM
 - Wednesday, October 8, 2025, Centennial – 9:00 & 10:20 AM
 - Thursday, October 9, 2025, Prairie View – 9:00 & 10:20 AM
 - Friday, October 10, 2025, Mustang Valley – 9:00 & 10:20 AM
 - Monday, October 13, 2025, Mustang Elementary – 9:00 & 10:20 AM
 - Monday, October 20, 2025, Homeschool Show @ Town Center – 10:00 AM
 - Wednesday, October 22, 2025, Trails – 9:00 & 10:20 AM
 - Thursday, October 23, 2025, Riverwood – 9:00 & 10:20 AM
 - Friday, October 24, 2025, Sunset Hill – 9:00 & 10:20 AM

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of October:

• Angela Wood	Finance	24 years
• Jeffrey Collins	Police	20 years
• Kathi Lowrance	Library	18 years
• Kelli Blissard	Parks & Rec	13 years
• Melody Johnson	Parks & Rec	12 years
• Amber Torres	Parks & Rec	10 years
• Corinne Colbert	Library	9 years
• Israel Pinley	Police	7 years
• Derek Hunt	Police	7 years
• Sharon Lamkin	Library	7 years
• Todd Wisdom	Parks & Rec	6 years
• Jeremy Collinson	Police	5 years
• Kevin Parker	Police	4 years
• Caleb Leuschen	Parks & Rec	2 years

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP - Find Files Faster with File Explorer Quick Access. Stop wasting time clicking through endless folders to reach your most-used files. Windows File Explorer has a Quick Access feature that lets you pin your favorite folders so they're always just a single click away.

To set it up, open File Explorer, locate the folder you use often (like “Projects,” “Invoices,” or “Pictures”), right-click it, and select “Pin to Quick Access.” Once pinned, it will appear in the left sidebar of File Explorer for instant access. You can pin multiple folders, rearrange them by dragging, or unpin them anytime.

This small trick keeps your important files organized and easy to reach, saving you time every day.

LIBRARY:

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library.

- Paperback & Playdates Book Club – Friday, October 3, 2025 at 10 AM. A low-pressure book club for stay-at-home parents. You are welcome to bring your children and we will have a play area set up. Theme/genre this month: Thrillers.
- Brown Bag Book Club – Tuesday, October 14, 2025 at 11:30 AM. Bring your own lunch and discuss *Frindle* by Andrew Clements and *Nothing But the Truth* by Avi. Dessert will be provided.
- Crafternoon – Tuesday, October 14, 2025 at 1 PM. Come make a different craft with us each month.

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- Geeky Cauldron Book Club – Thursday, October 23, 2025 at 6 PM. A book club for adults who love reading Young Adult books. Limited copies of books are available through the library, so please plan accordingly. This month: *When the Bones Sing* by Ginny Myers Sain.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Register online at mustangpubliclibrary.eventbrite.com

- Lego Club – Tuesday, October 14, 2025 at 6 PM. Put together a creation based on each month's challenge. This month: Spooky
- Kids in the Garden – Wednesday, October 15, 2025 from 2 PM – 5 PM. Join the Wildhorse Garden to dig for sweet potatoes and peanuts.
- Boo Bash – Thursday, October 30, 2025 from 5 PM – 7 PM. Join us at this come and go event for some spooky fun. There will be crafts, goodies and stories for all ages.

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided.

- Dungeons & Dragons: - October 2 & 16, 2025. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.
- Teen Kickback – October 9, 2025. Kickback and relax in the Teen Zone of the library. There will be games, snacks, and craft supplies available.
- Decoupage Pumpkins – October 23, 2025. Using tissue paper and napkins, make your own beautiful fall decoration.
- Halloween Party – October 30, 2025. The Teen Leadership Council will be hosting a Halloween Party and Costume Contest.
- Teen Zone: Ghost Hunter – Saturday, October 18, 2025 2:30 PM – 4:30 PM. Learn what it takes to be a Ghost Hunter from an Oklahoma Paranormal Association Member.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM.

- Spooky Garden – October 13, 2025. Transform milk jugs into a Halloween themed garden.
- Parfait Creations – October 27, 2025. Create a delicious treat in the form of a parfait.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM. There will be a Special Program on Monday, October 20, 2025 featuring Fire Safety with Mustang Fire Department in the Banquet Hall.
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM in the Banquet Hall
- Baby Goose – Thursday, October 2, 2025 at 10:00 AM.

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- Mother Goose at Night – Thursday, October 23, 2025 at 5:45 PM.
- Bilingual Story Time – Monday, October 27, 2025 at 9:30 AM.

LIBRARY BOARD - The next Library Board Meeting is scheduled on Thursday, October 23, 2025, at 5:15 PM.

DISPLAY - Come see the Mustang Lego User Group display for the month of October.

EARLY CLOSURE - The library will be closing at 2 PM on Saturday, October 25, 2025 for Spooktacular setup.

NOTE: All programming is subject to cancellation and/or change. Please call (405) 376-2226 or check Facebook for updates. Registration for all programs online at www.mustangpubliclibrary.eventbrite.com

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Flick n Treat – October 18, 2025 – Come and hang out on the front lawn for the first Flick n Treat. Food trucks will begin serving at 6:00 PM and the feature movie is *Beetlejuice*. The movie will begin promptly at 7:00 PM debuting on the city's NEW 8' x 16' LED screen trailer.
- 4 & 5 Year Old Rising Star Basketball — Sign-ups for Rising Star 4 & 5 year old basketball league will continue until October 22, 2025. Players must be 4 years old by August 1, 2025 and **cannot** turn 6 years old before August, 2025. Go to <https://secure.rec1.com/OK/Mustang-OK/catalog?filter=c2VhcmNoPTM4ODEwOTc=> to register.
- Spooktacular – October 25, 2025 – The Annual FREE Spooktacular event will be held on Saturday, October 25 from 5:30 PM to 8 PM. There will be over 50 carnival games with candy prizes, train, life size Monopoly with prizes, Inflatables, Food Trucks, and more.

For information on all Parks and Recreation events, please go to www.cityofmustang.org/o/parks

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Wild Horse Park
 - Repairs have been made to Brittany's Play Adventure and the Splash Pad.
 - New Water fountains for dogs and their owners will be installed at the Dog Park this month, weather permitting.

RECREATION CENTER – The following is an overview of programs and activities offered at the recreation center:

- The Recreation Center was visited 17,850 times during the month of August 2025.
- Children 13 years and under must be accompanied by an adult when entering the recreation center.

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- Open Pickleball
 - Mondays 10:00 AM – 1:00 PM
 - Wednesdays and Fridays 9:00 AM - 12:00 PM
 - Sundays 1:00 – 5:00 PM
- Open Volleyball
 - Youth Volleyball - Tuesdays 4:00 - 6:15 PM
 - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 5:45 PM
- Pick Up Basketball Games
 - 9 – 14 year-olds Mondays 5:00 – 8:00 PM
 - 15 years and up Wednesdays and Fridays 5:00 – 8:00 PM
- Rock Wall – Hours
 - Mon – Fri 5:00 – 8:00 PM
 - Sat 9:00 AM – 5:00 PM
 - Sun 2:00 – 5:00 PM
- Personal Training
 - Personal Training sessions are available at the Recreation Center for \$30 per session. For an additional \$10 you can bring a buddy. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center with the purchase of an adult or family fitness pass. Please see the website for hours and prices. www.cityofmustang.org/o/parks
- Fitness
 - Step Cardio Kickboxing with Kettlebells – Join instructor Ashely Flores every Sunday in October at 2:00 PM to strengthen core muscles with the power of kettlebell training. This class will boost your cardiovascular fitness and endurance through dynamic kickboxing moves and energetic step routines, as well as strengthen and tone the entire body. Be prepared to engage in dynamic training that will help become stronger and more fit. For further information, please contact us at 405-376-3411, visit the Parks and Recreation desk, or email apatten@cityofmustang.org.
 - The Recreation Center offers a variety of fitness classes every day in the gym! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop.
 - Fitness Classes in August had 3,353 attendees.

For information on schedules, passes, and rates, please go to

www.cityofmustang.org/o/parks

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities
 - AARP Drivers Safety Course – October 5, 2025 - This class teaches drivers how to drive safely and confidently. This course is designed for drivers age 50 and older and covers a variety of topics (although any person of driving age can take the course). This is a classroom course only, there are no driving or written tests. Some

insurance companies offer discounts on your insurance for completing the course but you will need to check with your individual company to see if the discount applies. Cost is \$20 for AARP members and \$25 if not. Fees are paid to the instructor the day of the course. Registration is required by calling 405-376-1297 or stopping by the Active Adult Center.

For more information about Adult Activities, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.

- Active Adult Center 55+
 - Medicare Open Enrollment – The Active Adult Center is offering multiple opportunities to learn about your Medicare option in October and November. For dates and times, see the Active Adult Activity Calendar.
 - Diamond Art – October 13, 2025 – This free activity beginning at 9:30 AM involves applying resin rhinestones pieces of glassware. Bring a favorite item from home or choose from a collection provided. All supplies will be provided for ages 18+. No registration is required.
 - Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project.
 - Aging Services Food Service serves lunch for ages 60+, with a suggested \$3.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center.
 - In September 2025, the Active Adult Center served 1,347 people for lunch provided by Aging Services.
 - 3,110 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, stop by the Active Adult Center 55+ front desk.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org or call 405-376-1297 for more information.

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

- Parent's Night Out – October 11, 2025 - Drop off your kiddos ages 4 to 12 years old with the Mustang Parks and Recreation staff and let them have a fun-filled evening at the Spooky Movie Party, featuring *Hocus Pocus* while you relax and enjoy a well-deserved break from 6:00 to 10:00 PM. Pre-registration is required, and space is limited. Pizza will be provided. Registration is \$20 per child. Go to <https://secure.recl.com/OK/Mustang-OK/catalog?filter=c2VhcmNoPTM5MDM2OTA=> to register.

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- Fall Break Mini Camp – October 15 through 21, 2025 – School is out, so hang out with Parks and Recreation at the Mini Camp. Camp will be 7:30 AM to 5:45 PM for ages 4 years old to 11 years old and is only \$125 per child for all 5 days. There will be snacks, arts, crafts, fun games, and outdoor activities weather permitting). Don't forget to bring lunch, sunscreen, and a water bottle daily. Go to <https://secure.rec1.com/OK/Mustang-OK/catalog?filter=c2VhcmNoPTM5MTIwNjM=> to register
- Pumpkin Decorating – October 13, 2025 – Get ready for Halloween by coming to decorate pumpkins with cute sticker faces and more on October 13 at 11:00 AM or 6:00 PM. Pumpkin Decorating is a come and go event. Registration is only \$5 per child with the decorating supplies provided. Pre-registration is required. Go to <https://secure.rec1.com/OK/Mustang-OK/catalog?filter=c2VhcmNoPTM5MDgyMTg=> to register.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Mustang Youth Baseball and Softball
 - Youth baseball and softball fall leagues will continue to run until October 15, 2025.
 - Mustang Youth Sports will host the Play 4 Pink baseball and softball tournament October 4 – 5, 2025.
 - Mustang Youth Sports will host the Spooktacular baseball and softball tournament October 24 – 26, 2025.
 - USA Softball of Oklahoma will be hosting a fastpitch softball tournament October 10 – 12, 2025.
- Adult Sports
 - Adult Slow-Pitch Softball League fall season will finish on October 12, 2025.

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

AQUATIC CENTER – The Mustang Aquatic Center had just over 36,000 people come through the gates from Memorial Day to Labor Day of the 2025 Summer Season.

For more information on any of the upcoming events and activities, please check out the city website at www.cityofmustang.org/o/parks , call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at www.facebook.com/mustangokparks

Discover the Fun!

POLICE:

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Dispatcher, Kristen Milgrim, is progressing well in her on-going training program.
- Officer Jake Baker has successfully completed his final phase of Field Training, and has been released from the program.
- Police Officer Recruits; Ethan Moody, Darius Jones and Paige Yates, are progressing well in the Basic Police Officer Course.

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Sergeant Jeremy Collinson attended a canine conference in Dallas, Texas
- Lt. Daniel Drake assisted CLEET's Basic Police Officer Academy, with the Standard Field Sobriety Testing training
- Lt. Derek Hunt and Lt. Seth Roecker attended a session of the Law Enforcement Liability Avoidance course that was presented by OMAG
- Lt. Dylan Wilson and Cpt. Gibson assisted Moore Norman Technology Center with the Speed Radar training course during the current Basic Police Officer Course

SPECIAL PROJECTS – The following is a brief overview of special projects within the Police Department and the Animal Welfare Center:

- The department is continuing enhanced traffic enforcement shifts, as a part of the Oklahoma Highway Safety Office's Traffic Safety Grant, focusing on Speed Abatement.
- Staff is monitoring the newly developed Traffic unit as we are attempting to concentrate on areas of the community that experience high collision numbers and consistent traffic infractions.
- Staff recently conducted agility testing for candidates applying for the open police officer position. Those successfully meeting the agility qualifications advanced to the written test and interview phase of the new-hire process.

MONTHLY POLICE STATISTICS – The August Call Report is attached to this report.

ATTACHMENTS:

1. Letter of Interest by Mr. Billy Reddick
2. Fall Curbside Clean-Up Flyer
3. Community Development Monthly Report for August, 2025.
4. Code Enforcement Monthly Report for August, 2025.
5. Financial Reports for Period Ending August 31, 2025 and Sales Tax for September, 2025.
6. Police Department August Call Report

The next City Manager's Report will be available on Monday, November 3, 2025

Billy Reddick
424 E Plantation Terrace
Mustang, OK 73064
billy3775@msn.com
(405)628-9677
August 10, 2025

To the Mustang City Council Selection Committee:

I am writing to share my interest in serving on the Mustang City Council. This community, specifically Ward 1, has been my home for over 23 years—where my wife and I relocated as a young married couple, raised two boys, and where we have invested our time and energy. I want to serve on the council because I care deeply about the future of our city and believe I can contribute in a way that is both constructive and collaborative.

My motivation comes from a belief that local government works best when it reflects the voices, needs, and values of its people. Because I want to be part of the conversations and decisions that shape our neighborhoods and strengthen our local economy, I am committed to promoting policies that support growth, fiscal responsibility, and a high quality of life for all residents.

Through my extensive work with public, government, and private businesses, I have learned the importance of collaboration, finding common ground, and working toward solutions that serve all parties involved. I bring a willingness to learn, a dedication to transparency, and a commitment to responsibly representing the residents of Ward 1.

I see this role as an opportunity to serve, to work alongside other council members, city leaders, and community members to address challenges, celebrate successes, and create opportunities for the growth of our Mustang community.

Thank you for considering my application. I would be honored to bring my voice, my ideas, and my dedication to the work of the Mustang City Council.

Sincerely,

A handwritten signature in black ink, appearing to read "Billy Reddick", enclosed within a large, loopy circular flourish.

Billy Reddick

FALL CLEAN UP

The City of Mustang will be holding Fall Clean-up in Sept/Oct for all residential sanitation customers. You may begin placing items at the curb, in an orderly fashion, one week prior to your scheduled pickup. **ONLY ONE PASS THROUGH PER STREET WILL BE MADE**

ITEMS MUST BE AT THE CURB BY 7:00 A.M.

(Turning trucks around in the neighborhoods is not a pass through)
PLEASE READ and FOLLOW REGULATIONS ON BACK **CAREFULLY**

The clean-up schedule is as follows:

If your regular trash pickup day is:	Your Clean-up day is:
FRIDAY	SATURDAY, OCT 04, 2025
MONDAY	SATURDAY, OCT 11, 2025
TUESDAY	SATURDAY, OCT 18, 2025
THURSDAY	SATURDAY, OCT 25, 2025

Sanitation drivers WILL NOT assist you with your debris or wait for you to move your debris to the curb.

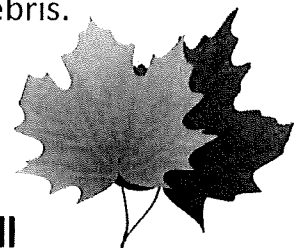
You can begin moving your debris to the curb one (1) week prior to your pickup date.

If you have a portable basketball goal or any other items that are not debris and it is at the curb on your pickup day, you are subject for that item being removed.

Please keep it away from the curb and separate from the debris. OEMA nor the City will be responsible!

Polycarts will not be picked up.

For additional information call
376-4521



REGULATIONS

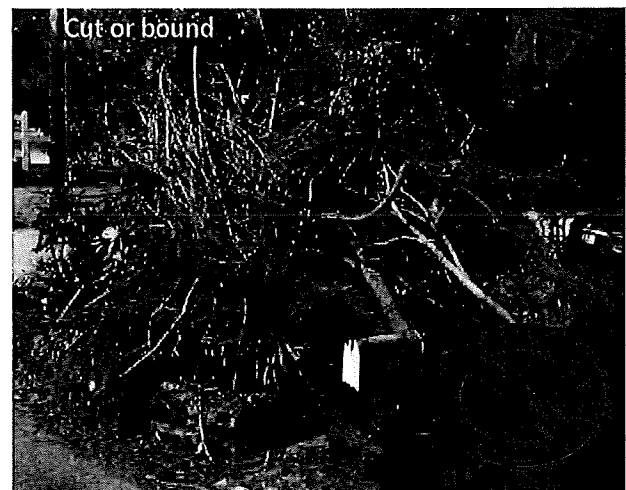
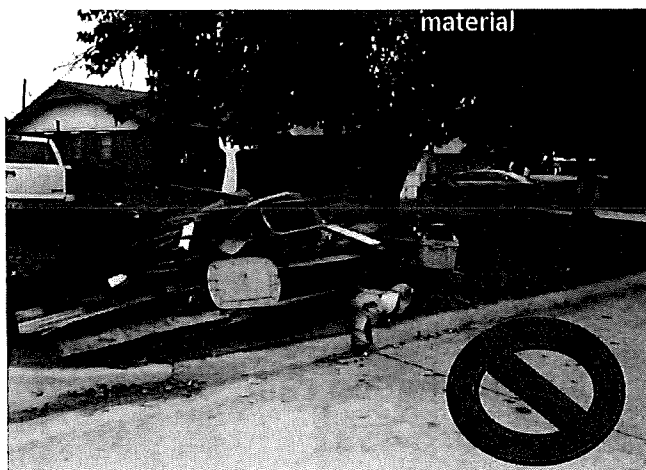
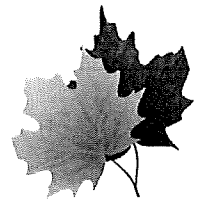
ALL Regulations must be followed. If residents' debris does not follow the listed regulations IT WILL NOT BE PICKED UP.

No notification will be given.

You must follow the listed regulations

LOOSE DEBRIS/TRASH OR ITEMS PLACED NEXT TO MAILBOXES, FENCES, ANY/ALL UTILITY METERS OR OTHER STRUCTURES WILL NOT BE PICKED UP!

1. Refrigerators, freezers, air conditioners will be accepted only if freon has been properly removed & certification is on the unit.
2. Brush, tree limbs, lumber, decking, fence panels, etc., **must be cut to lengths of four(4) feet (or shorter) and bundled with rope or cord** in order to guarantee pickup.
3. Flooring (of any kind) must be in 4'x4' bundle and tied.
4. **No** pieces of concrete, rocks or bricks.
5. **No** construction or demolition materials
6. **No** hazardous waste materials: batteries, paints, tires, oils or hazardous liquid substances.
7. **No** dead animals.
8. **No** large tree stumps – must be cut to 4' length x 12" dia.
9. Jacuzzi's, pools, etc – must be cut to 4'x4' pieces.
10. ***Small pieces of materials must be in containers.***
11. ***Cardboard boxes that are empty must be broken down.***



CITY OF MUSTANG
COMMUNITY DEVELOPMENT

SUMMARY OF PERMITS/INSPECTIONS/DEPOSITS FOR AUGUST 2025

INSPECTIONS COMPLETED	TOTAL INSPECTIONS	CASH COLLECTION SUMMARY	TOTAL DEPOSITS
COMMERCIAL BUILDING	3	ANIMAL LICENSES / FEES	\$483.00
RESIDENTIAL BUILDING	60	LICENSES	\$2,033.00
DRIVEWAY	9	INSPECTION FEES	\$3,868.58
CONSTRUCTION	19	DEEDS/PLATS/SPLITS/VARIANCES	\$209.32
ELECTRICAL	58	PERMITS	\$11,297.02
MECHANICAL	44	STATE PERMIT FEES	\$373.50
PLUMBING	98	DONATIONS - ANIMAL SHELTER	\$1,200.00
BUSINESS LICENSE	3	GENERAL FUND MISCELLANEOUS	\$0.00
SIGN	0	CPR TRAINING CLASSES	\$320.00
TOTAL	294	PARK DEVELOPMENT FEES	\$900.00
		CONVENIENCE FEE	\$237.50
		WATER METER FEE	\$3,995.00
PERMITS ISSUED	TOTAL PERMITS	WATER / SEWER INSTALL FEE	\$7,800.00
RESIDENTIAL BUILDING PERMITS	18	WATER / SEWER CONNECT FEES	\$6,875.00
RESIDENTIAL PLUMBING PERMITS	13	MIA MISCELLANEOUS	\$0.00
RESIDENTIAL MECHANICAL PERMITS	21	SEWER IMPACT FEE	\$19,000.00
RESIDENTIAL ELECTRICAL PERMITS	13	UTILITY DEPOSITS	\$1,525.00
COMMERCIAL BUILDING PERMITS	1	GRAND TOTAL	\$60,116.92
		PERMIT FEES COLLECTED	TOTAL
COMMERCIAL PLUMBING PERMITS	1	COMMERCIAL BUILDING	\$2,381.50
COMMERCIAL MECHANICAL PERMITS	0	RESIDENTIAL BUILDING	\$26,220.80
COMMERCIAL ELECTRICAL PERMITS	2	CONSTRUCTION	\$945.40
FIRE PROTECTION SYSTEM PERMITS	0	DEMOLITION	\$0.00
SWIMMING POOL PERMITS	2	DRIVEWAY	\$650.00
STORM SHELTER PERMITS	2	COMMERCIAL ELECTRICAL	\$683.00
OTHER BUILDING PERMITS	10	RESIDENTIAL ELECTRICAL	\$1,249.52
OCCUPANCY PERMIT	3	ROW/ EASEMENT	\$500.00
BUSINESS LICENSE	3	COMMERCIAL MECHANICAL	\$0.00
BEVERAGE LICENSE	0	RESIDENTIAL MECHANICAL	\$1,915.80
CONTRACTORS LICENSE	16	COMMERCIAL PLUMBING	\$485.88
SECURITY ALARM	2	RESIDENTIAL PLUMBING	\$1,413.62
SEMI TRACTOR PERMIT	0	SEPTIC	\$100.00
SPECIAL EVENT PERMIT	4	SIGN	\$70.00
SOLICITORS LICENSE	0	WATER METER	\$14,795.00
MOBILE FOOD VENDOR	8	WATER WELL	\$0.00
TOTAL		TOTAL	\$51,410.52
PERMITS ISSUED	119		



CITY OF MUSTANG
COMMUNITY DEVELOPMENT OFFICE
1501 N. MUSTANG RD.
MUSTANG, OK 73064
(405) 376-9873

September 29, 2025

CODE ENFORCEMENT COMPLAINTS FILED FOR AUGUST 2025

<u>COMPLAINT</u>	<u>COMPLAINTS FILED</u>	<u>COMPLETED</u>	<u>PENDING</u>
GRASS/WEEDS	30	0	0
TRASH	12		0
INOPERABLE VEHICLE	2	0	0
PARKED ON FRONT LAWN	7	0	0
OTHER	14	0	0
TOTAL	65	0	0

PROPERTIES ABATED - 0 = \$0

PROPERTIES POSTED -

CITATIONS ISSUED - 0

ILLEGAL SIGNS PULLED - 167

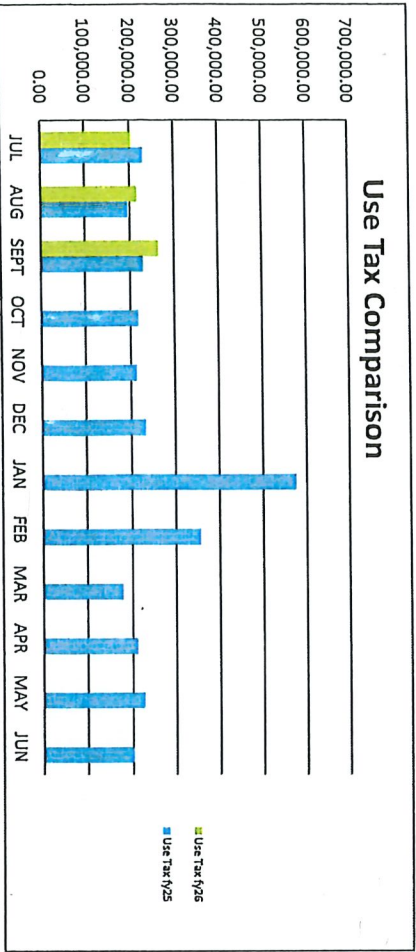
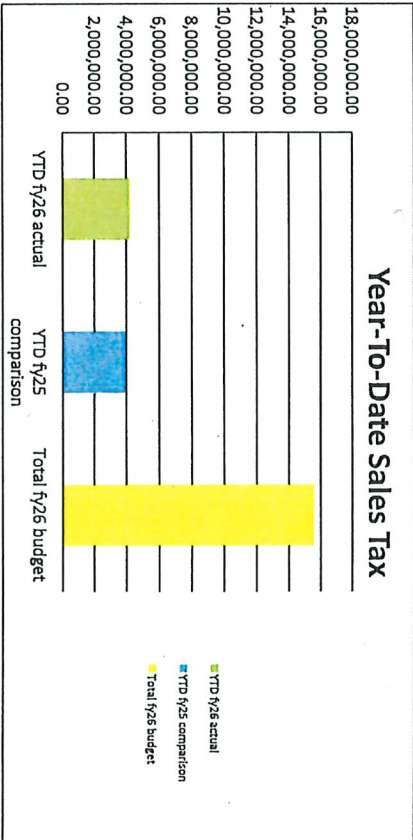
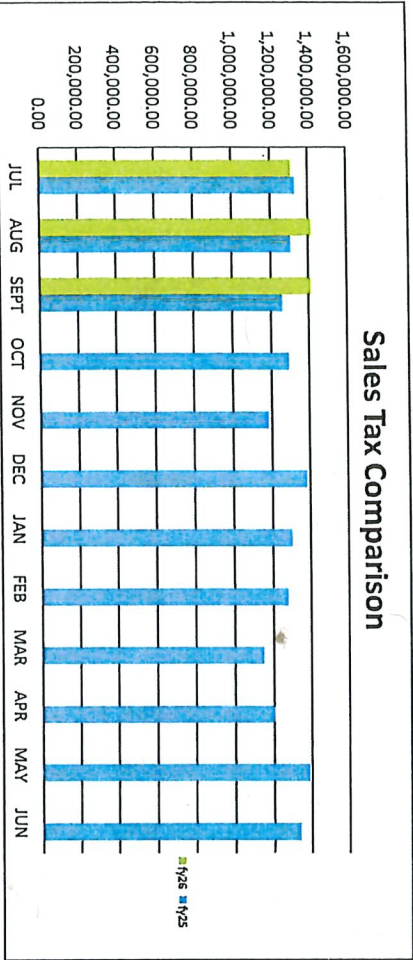


City of Mustang
Code Enforcement Log
AUGUST 2025

<u>DATE</u>	<u>ADDRESS</u>	<u>GRASS</u>	<u>TRASH</u>	<u>INOP VEH</u>	<u>PARKED ON FRONT LAWN</u>	<u>OTHER COMPLAINTS</u>	<u>ACTION</u>	<u>DATE CLOSED</u>
8/1/2025	761 W OLD FARM WAY					PARKED OVER SIDEWALL	LETTER TO OWNER	8/12/2025
8/1/2025	808 W PRAIRIE WAY					PARKED OVER SIDEWALL	LETTER TO OWNER	8/12/2025
8/1/2025	812 W PRAIRIE WAY					PARKED OVER SIDEWALL	LETTER TO OWNER	8/12/2025
8/1/2025	820 W PRAIRIE WAY					PARKED OVER SIDEWALL	LETTER TO OWNER	8/12/2025
8/5/2025	300 N TOPAZ				1		TALKED WITH OWNER WILL BE MOVED	8/11/2025
8/7/2025	905 N CENTENNIAL WAY				1		WAS PARKED IN ROAD	8/7/2025
8/7/2025	1737 W CEDAR RIDGE DR	1					WAS TREES BETWEEN FENCES	8/7/2025
8/10/2025	916 S LARIAT DR						REMOV	8/11/2025
8/10/2025	716 S MORGAN RD						REMOV	8/11/2025
8/11/2025	541 E FOREST LN					ROOSTERS	SENT TO ANIMAL CONTROL	8/11/2025
8/12/2025	630 N OAKWOOD TER	1			1		SENT FOR BID	8/22/2025
8/12/2025	1017 N CRYSTAL WAY						48 HOUR RED TAG	8/22/2025
8/12/2025	934 W RIDGECREST WAY			1			LETTER TO OWNER	8/22/2025
8/12/2025	418 N MONTEBELLA TER	1					LETTER TO OWNER	8/22/2025
8/12/2025	1913 E ENSEY TER						LETTER TO OWNER	8/22/2025
8/12/2025	117 E GARSON LN					POOL NO FENCE	LETTER TO OWNER	8/22/2025
8/12/2025	1383 S GABES CT DR					TRASH CAN BEING LEFT	LETTER TO OWNER	8/22/2025
8/12/2025	604 E HILLCREST LN	1					LETTER TO OWNER	8/22/2025
8/12/2025	1290 N MUSTANG RD					TREES	LETTER TO OWNER	8/22/2025
8/13/2025	1500 E LILY LN				1		INFORMED MANAGER HE COULD TRIM	8/13/2025
8/14/2025	814 W FORSTER DR				1		RYAN EMAILED OWNER	8/13/2025
8/14/2025	821 W FORSTER DR				1		LETTER TO OWNER	8/29/2025
8/14/2025	837 W PERRY DR				1		LETTER TO OWNER	8/29/2025
8/14/2025	659 W PERRY DR				1		LETTER TO OWNER	8/29/2025
8/14/2025	647 W PERRY DR				1		LETTER TO OWNER	8/29/2025
8/14/2025	718 W PERRY DR	1					LETTER TO OWNER	8/29/2025
8/14/2025	606 W PERRY DR	1					LETTER TO OWNER	8/29/2025
8/14/2025	512 W PERRY DR	1					LETTER TO OWNER	8/29/2025
8/14/2025	627 S SHEPHERD DR				1		LETTER TO OWNER	8/29/2025
8/14/2025	530 W ELDER DR	1					LETTER TO OWNER	8/29/2025
8/14/2025	416 S SHEPHERD DR				1		LETTER TO OWNER	8/29/2025
8/14/2025	403 S HEIGHTS DR	1					LETTER TO OWNER	9/8/2025
8/14/2025	259 S CASTLE ROCK					NO TRASH SERVICE	LETTER TO OWNER	8/29/2025
8/14/2025	310 W MAPLE BRANCH WAY				1		LETTER TO OWNER	8/29/2025
8/14/2025	1012 W TESIO WAY		1				LETTER TO OWNER	8/25/2025
8/14/2025	933 W GRIGGS WAY					BRUSH	LETTER TO OWNER	8/29/2025
8/14/2025	1103 W GRIGGS WAY	1					LETTER TO OWNER	8/29/2025
8/14/2025	1130 W GRIGGS WAY	1					LETTER TO OWNER	8/29/2025

8/14/2025	1129 W GRIGGS WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	1037 W GRIGGS WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	1713 E COTTONWOOD TER		1							LETTER TO OWNER	8/29/2025
8/14/2025	1721 E COTTONWOOD TER		1							LETTER TO OWNER	8/29/2025
8/14/2025	1004 N DONALD WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	921 W TESIO WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	1003 N DONALD WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	925 W TESIO WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	931 W TESIO WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	949 W TESIO WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	330 W MAPLE BRANCH WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	417 W MAPLE BRANCH WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	713 N WILLOW BRANCH WAY		1							LETTER TO OWNER	8/29/2025
8/14/2025	709 N WILLOW BRANCH WAY		1					3 TRAILERS ON LOT		LETTER TO OWNER	8/29/2025
8/14/2025	717 N WILLOW BRANCH WAY		1							LETTER TO OWNER	8/29/2025
8/25/2025	ASPEN PARK EASEMENT		1							LETTER TO OWNER	9/9/2025
8/28/2025	LOT NEXT TO 1030 S MORGAN		1							LETTER TO OWNER	9/9/2025
8/28/2025	516 E GREENWOOD LN			1				2 TRAILERS IN DRIVE WAY		LETTER TO OWNER	9/9/2025
8/28/2025	513 S CASTLE ROCK LN									LETTER TO OWNER	9/9/2025
8/28/2025	522 S MEADOW LN							1		LETTER TO OWNER	9/9/2025
8/28/2025	715 S LINDEN CT LN									LETTER TO OWNER	9/9/2025
8/28/2025	705 S MEADOW LN							1		LETTER TO OWNER	9/9/2025
8/28/2025	609 S MEADOW LN		1							LETTER TO OWNER	9/9/2025
8/28/2025	513 S MEADOW LN		1							LETTER TO OWNER	9/9/2025
8/28/2025	413 S MEADOW LN			1						LETTER TO OWNER	9/9/2025
8/28/2025	711 LINDEN CT LN		1							LETTER TO OWNER	9/9/2025

Mustang's Tax Comparison September 2025



CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenditures
As of August 31, 2025

	<u>MONTH TO-DATE</u>	<u>YEAR TO-DATE</u>	<u>BUDGET</u>	<u>PERCENT OF BUDGET</u>
REVENUES:				
Charges for Services	110,417	313,209	1,570,000	19.95%
Taxes and Franchise	1,722,871	3,406,274	20,423,000	16.68%
Licenses and Permits	19,684	62,249	346,100	17.99%
Fines	23,859	48,615	357,000	13.62%
Miscellaneous	63,189	130,039	993,796	13.09%
Reserved Carryover	-	-	9,000,000	0.00%
TOTAL REVENUES	<u>1,940,019</u>	<u>3,960,386</u>	<u>32,689,896</u>	<u>12.12%</u>
EXPENDITURES:				
Mayor and Council	3,690	35,592	120,841	29.45%
City Attorney	18,883	43,538	333,963	13.04%
Information Technology	12,028	32,001	186,845	17.13%
City Manager	68,276	192,427	1,355,179	14.20%
Library	36,301	94,958	605,964	15.67%
Parks and Recreation	105,955	258,717	1,491,430	17.35%
General Government	126,679	393,725	2,182,050	18.04%
Increase to Fund Balance	-	-	9,000,000	0.00%
Town Center	30,124	49,695	431,070	11.53%
Ball Complex	53,442	119,322	804,722	14.83%
Aquatics	56,388	133,568	437,173	30.55%
Finance	65,028	178,555	985,277	18.12%
Community Development	52,662	129,513	776,405	16.68%
Police	284,102	680,560	4,651,862	14.63%
Animal Welfare	17,014	44,517	334,338	13.31%
Hwy Safety Grant	2,532	3,662	5,385	68.01%
Support Services	56,687	128,014	875,590	14.62%
Fire	252,608	672,961	4,226,302	15.92%
Streets	1,318	10,223	244,500	4.18%
TOTAL EXPENDITURES	<u>1,243,715</u>	<u>3,201,547</u>	<u>29,048,896</u>	<u>11.02%</u>
REVENUES OVER EXPENDITURES	<u>696,305</u>	<u>758,839</u>	<u>3,641,000</u>	<u>20.84%</u>
TRANSFERS IN (OUT):				
Transfers in	1,042,065	2,028,973	12,294,000	16.50%
Transfers out	(1,445,272)	(2,780,439)	(15,935,000)	17.45%
TOTAL TRANSFERS	<u>(403,207)</u>	<u>(751,466)</u>	<u>(3,641,000)</u>	<u>20.64%</u>
NET CHANGE IN FUND BALANCE	<u>293,098</u>	<u>7,373</u>	<u>-</u>	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		<u>4,952,715</u>		
Ending Balance		<u>\$ 4,960,089</u>		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		<u>9,883,204</u>	<u>8,000,000</u>	
Ending Balance		<u>\$ 9,890,577</u>	<u>\$ 8,000,000</u>	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Balance Sheet
As of August 31, 2025

Notes:

	<u>YEAR TO-DATE</u>	
ASSETS:		
Warrant Intercept	2,270	Warrant account for court
EV Charging Station	100	EV Charging Station Account
Cash	4,123,019	Cash on hand
Petty Cash	500	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	5,152,670	Certificate of deposits
		Sales & use tax, and other Intergovernmental shared revenues measurable at year-end. Collectible within 60 days after 6/30)
Due from Other Governments	2,392,230	
		Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals measurable at year-end
Franchise Tax Receivables	155,233	
Municipal Court Receivables	1,070,010	Municipal court revenue (fines) accruals measurable at year-end
Inventory	94,902	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Prepaid Expense & Other	-	Expense split between years
Other Receivables	5,648	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	<u>12,999,933</u>	
LIABILITIES:		
Prepaid License & Permits	13,567	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	1,770	60 day holding account
Accounts Payable	155,426	Money owed by City to its suppliers
Payroll Payable	407,051	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	985,856	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for Symes Detention Pond
Escrow Payable	937	Escrow for Wildhorse Sidewalk
TOTAL LIABILITIES	<u>1,573,759</u>	
CAPITAL:		
Reserve for Encumbrance	83,444	Encumbrance recognized towards budget - Homeland (formerly Cash Savers) Incentive
Reserve for Encumbrance	399,056	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	9,499,760	Fund Balance Equity
Will Close to Fund Balance	<u>1,436,540</u>	
TOTAL CAPITAL	<u>11,418,800</u>	
EXCESS REVENUES OVER EXPENSES:	<u><u>7,373</u></u>	Gain or Loss

**CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
TWO MONTH ENDED AUGUST 31, 2025**

GENERAL FUND

	<u>BUDGET</u>	<u>YTD ACTUAL</u>	<u>% OF BUDGET</u>
BEGINNING FUND BALANCE	\$ 8,000,000	\$ 9,883,204	
REVENUES			
	\$ 32,689,896	\$ 3,960,386	12%
EXPENDITURES			
	\$ (29,048,896)	\$ (3,201,547)	11%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 3,641,000	\$ 758,839	
TRANSFERS IN	\$ 12,294,000	\$ 2,028,973	17%
TRANSFERS OUT	\$ (15,935,000)	\$ (2,780,439)	17%
NET TRANSFERS	\$ (3,641,000)	\$ (751,466)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	\$ -	\$ 7,373	
ENDING FUND BALANCE	\$ 8,000,000	\$ 9,890,577	
ENDING FUND BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	17.78%	21.99%	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end Aug 2025 represents 16.67% of the fiscal year. This % is a basic measure of where the Fund should be year to date

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
 FISCAL YEAR 2025-2026
 Statement of Revenues & Expenses
 As of August 31, 2025

	<u>MONTH TO-DATE</u>	<u>YEAR TO-DATE</u>	<u>BUDGET</u>	<u>PERCENT OF BUDGET</u>
OPERATING REVENUES:				
Sales Tax	1,413,457	2,721,854	15,500,000	17.56%
Water	555,930	997,070	5,240,000	19.03%
Wastewater	272,369	499,903	2,700,000	18.51%
Sanitation	307,274	563,962	3,120,000	18.08%
Sanitation-Restricted	1,362	2,702	16,000	16.89%
Recycling	7,739	13,943	80,000	17.43%
Tree Limb Removal	2,157	4,966	20,000	24.83%
Ambulance	40,459	73,207	400,000	18.30%
Other fees	90,375	161,601	978,000	16.52%
Interest & other	45,270	111,028	775,050	14.33%
Reserved Carryover	-	-	12,000,000	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,736,392	5,150,237	40,829,150	12.61%
OPERATING EXPENSES:				
General Government	89,229	149,956	1,511,750	9.92%
Fund Balance Reserve	-	-	12,000,000	0.00%
Water	396,004	576,560	3,759,400	15.34%
Sewer	170,781	242,545	1,312,000	18.49%
Sanitation	132,114	265,925	1,859,000	14.30%
TOTAL OPERATING EXPENSES	788,127	1,234,985	20,442,150	6.04%
REVENUES OVER EXPENSES	1,948,265	3,915,252	20,387,000	
TRANSFERS IN (OUT)				
Transfers in	-	-	200,000	0.00%
Transfers out	(1,771,333)	(3,298,803)	(20,587,000)	16.02%
TOTAL TRANSFERS	(1,771,333)	(3,298,803)	(20,387,000)	16.18%
NET INCOME (LOSS)	176,932	616,449	-	
WORKING CAPITAL - Beginning Balance		12,665,401		
WORKING CAPITAL - Ending Balance		13,281,850		
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	640,000	0.00%
Expenditures of 2017 Projects	-	-	(640,000)	0.00%
TOTAL 2017 REVENUE NOTES	-	-	-	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	580,000	0.00%
Expenditures of 2020 Projects	(24,264)	(24,264)	(580,000)	4.18%
TOTAL 2020 REVENUE NOTES	(24,264)	(24,264)	-	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	152,668	592,185	-	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2025-2026
Balance Sheet
As of August 31, 2025

Notes:

	<u>YEAR TO-DATE</u>	
ASSETS:		
Cash	5,903,121	Cash on hand
Petty Cash	-	Discretionary funds for expenditures not sensible to process check
Depository Cash	1,250	Cash in depository account (Imprest account)
		2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2017 Construction Fund	630,839	
		2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenic treatment skids, county line water tower improvements and drainage projects
2020 Construction Fund	528,039	Utility services rendered to customers for payment
Accounts Receivable	852,038	Utility accounts receivables earned at year-end and not yet received
Unbilled Receivables - Audit	817,299	Allowance for uncollectible accounts receivable at year end
Allowance for Doubtful Accounts	(17,747)	Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
A/R - Unapplied Credits	(49,858)	
Investments	6,859,187	Certificate of deposits
Property, Plant and Equipment	69,256,625	Long-term operating assets used by Authority. The City's capitalization threshold is \$5,000
Accumulated Depreciation	(32,386,377)	Represents the expired value of an asset
Construction in Progress	3,954,891	Costs of construction work, not yet recorded
Inventory	35,692	Year-end inventory on-hand (public works)
Prepaid Expense & Other	-	Expense split between fiscal years
Other Receivables	138,165	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,483,360	GASB 83 - WWTP Retirement Obligation
TOTAL ASSETS	<u>59,006,524</u>	
LIABILITIES:		
Accounts Payable	572,769	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 - WWTP Retirement Obligation
TOTAL LIABILITIES:	<u>3,338,329</u>	
CAPITAL:		
Contributed Capital	-	Capital assets donated to the Authority
Fund Balance	55,076,011	Equity
TOTAL CAPITAL	<u>55,076,011</u>	
EXCESS REVENUES OVER EXPENSES:	<u>592,185</u>	

**CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
TWO MONTH ENDED AUGUST 31, 2025**

	MUSTANG IMPROVEMENT AUTHORITY FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	\$ 12,000,000	\$ 12,665,401	
REVENUES	\$ 40,829,150	\$ 5,150,237	13%
EXPENDITURES	\$ (20,442,150)	\$ (1,234,985)	6%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 20,387,000	\$ 3,915,252	
TRANSFERS IN	\$ 200,000	\$ -	0%
TRANSFERS OUT	\$ (20,587,000)	\$ (3,298,803)	16%
NET TRANSFERS	\$ (20,387,000)	\$ (3,298,803)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	\$ -	\$ 616,449	
ENDING FUND BALANCE	\$ 12,000,000	\$ 13,281,850	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	29.25%	32.37%	
2016, 2017, 2020, & 2020A RESTRICTED	\$ 1,220,000	\$ -	
2016, 2017, 2020 & 2020A PROJECT EXPENDITURES	\$ (1,220,000)	\$ (24,264)	
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	\$ 12,000,000	\$ 592,185	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

MUSTANG IMPROVEMENT AUTHORITY FUND

The end of August 2025 represents 16.67% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

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This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MONTHLY OPERATING STATEMENT

For the Month Ending August 31, 2025

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:

Water sales	555,930
Wastewater treatment charges	272,369
Refuse and recycle sales	316,375
Tree Limb Removal	2,157
Ambulance	40,459
Other fees	90,375
Auction Surplus	-
TOTAL OPERATING REVENUE	<u>1,277,666</u>

Operating Expenses:

Operating & maintenance	302,895
General & administrative	268,746
Purchased water	240,750
Capital outlay	-
TOTAL OPERATING EXPENSES	<u>812,391</u>

NET OPERATING INCOME (LOSS) 465,274

Non-operating income (expenses):

Interest income	36,892
Sales tax	1,413,457
Miscellaneous	8,377
Transfers In	-
TOTAL NON-OPERATING INCOME	<u>1,458,727</u>

NET INCOME BEFORE OPERATING TRANSFERS 1,924,001

Operating transfers out 1,771,333

NET INCOME (LOSS) 152,668

Monthly Debt Payments: *Included in transfers

Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	99,528
Revenue Note 2017	88,661
Revenue Note 2020	11,981
Revenue Note 2020A	89,749
TOTAL MONTHLY DEBT PAYMENTS	<u><u>311,437</u></u>

City of Mustang
 Monthly Sales Tax Revenues
 Five Year Comparison

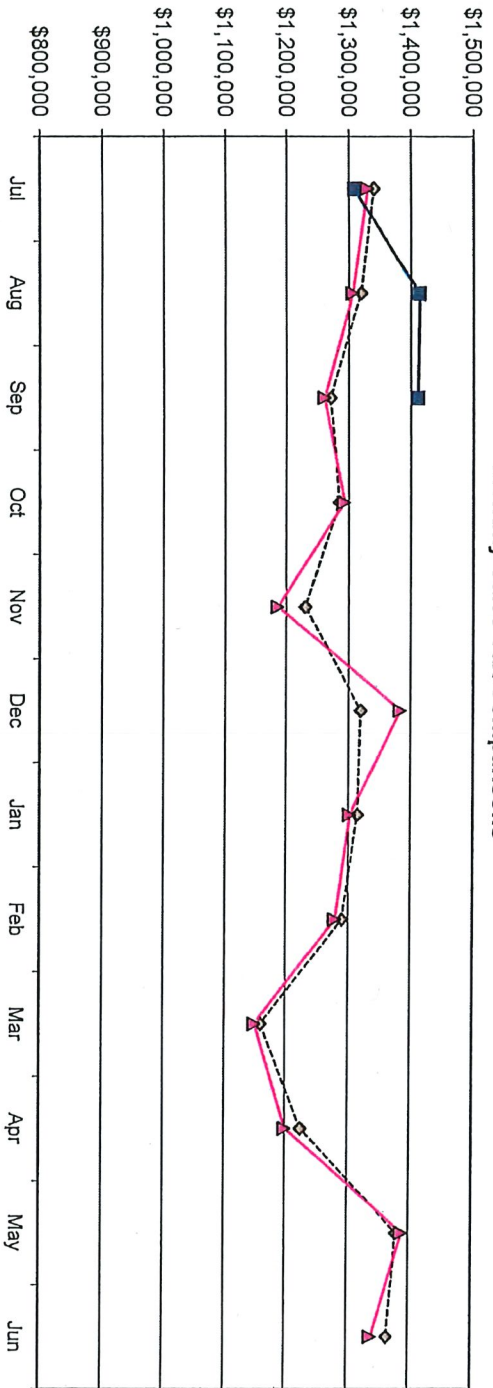
	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
Jul	\$ 1,308,396.50	\$ 1,329,719.09	\$ 1,378,867.49	\$ 1,288,315.31	\$ 1,109,162.30
Aug	1,413,457.29	1,305,653.04	1,224,504.99	1,227,397.16	1,114,534.20
Sep	1,410,487.58	1,259,553.89	1,243,068.11	1,245,616.92	1,105,675.97
Oct		1,292,183.28	1,259,929.04	1,272,688.74	1,162,800.86
Nov		1,185,757.24	1,234,088.30	1,207,197.00	1,091,410.06
Dec		1,383,566.90	1,218,829.02	1,213,212.51	1,122,514.50
Jan		1,301,228.98	1,220,957.52	1,267,375.22	1,163,230.73
Feb		1,277,939.37	1,231,626.12	1,255,351.39	1,219,286.13
Mar		1,149,469.97	1,102,999.17	1,112,938.81	1,009,468.36
Apr		1,199,244.66	1,196,856.70	1,185,947.39	1,099,212.34
May		1,388,533.26	1,355,139.27	1,295,251.63	1,194,667.26
Jun		1,338,192.65	1,215,513.21	1,269,049.90	1,212,457.66
	<u>\$ 4,132,341.37</u>	<u>\$ 1,329,719.09</u>	<u>\$ 14,882,378.94</u>	<u>\$ 14,840,341.98</u>	<u>\$ 13,604,420.37</u>

Avg	1,377,447.12	1,298,308.67	1,240,198.25	1,236,695.17	1,133,701.70
% Increase	6.10%	4.69%	0.28%	9.08%	8.58%
Projected Increase	2,802,622.28	(13,552,659.85)	42,036.96	1,235,921.61	1,074,702.14

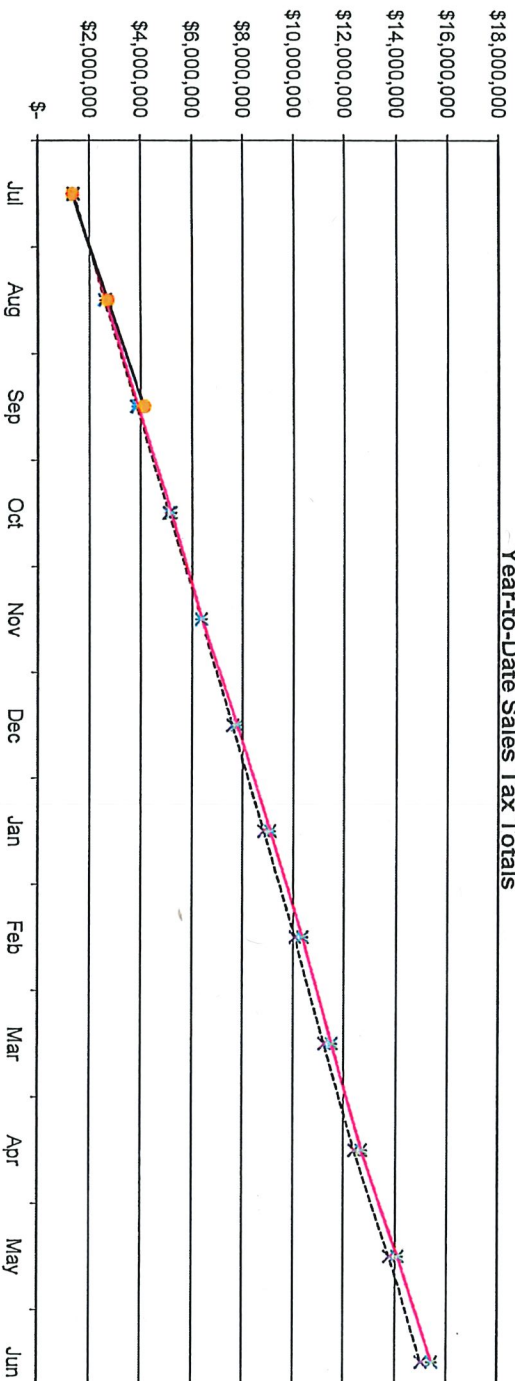
City of Mustang
Sales Tax Report
Two Year Comparison
September 8, 2025

	Fiscal 2025-26		Fiscal 2024-25		Increase or (Decrease)	
	Amount	Percent of Budget	Amount	Percent of Budget	Amount	Percent
Jul	\$ 1,308,396.50	8.4%	\$ 1,329,719.09	8.6%	\$ (21,322.59)	-1.6%
Aug	1,413,457.29	9.1%	1,305,653.04	8.4%	107,804.25	8.3%
Sep	1,410,487.58	9.1%	1,259,553.89	8.1%	150,933.69	12.0%
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	\$ 4,132,341.37	26.7%	\$ 3,894,926.02	26.0%	\$ 237,415.35	6.1%
Budget 2026	\$ 15,500,000		Budget 2025	\$ 15,000,000		

Monthly Sales Tax Comparisons



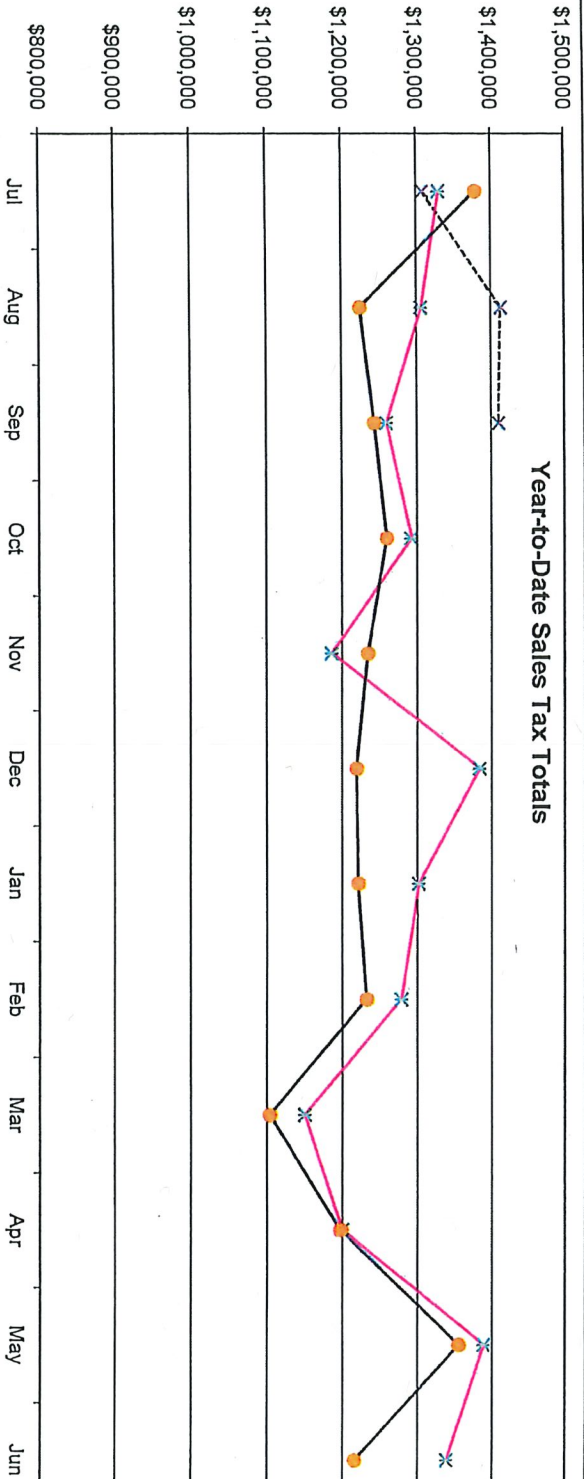
Year-to-Date Sales Tax Totals



---x--- Budget —*— Last Year —●— Actual

City of Mustang

Year-to-Date Sales Tax Totals



---*--- FY26

------ FY25

—●— FY24

City of Mustang
 Monthly Use Tax Revenues
 Five Year Comparison

	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
Jul	\$203,984.66	\$231,921.50	\$206,216.23	\$174,259.95	\$138,480.67
Aug	216,793.37	196,310.89	184,710.46	174,582.80	153,000.26
Sep	265,623.01	230,154.47	214,659.39	208,867.44	130,491.41
Oct	-	218,429.40	185,507.90	169,891.28	140,866.53
Nov	-	213,530.45	176,333.95	150,463.53	142,718.87
Dec	-	234,213.22	227,506.12	180,122.13	158,087.26
Jan	-	575,650.75	274,004.92	232,402.69	235,231.83
Feb	-	356,519.30	294,662.00	264,437.32	282,869.85
Mar	-	178,618.90	175,875.89	145,497.15	157,699.63
Apr	-	211,045.26	279,276.71	170,384.72	133,087.96
May	-	227,890.49	212,571.18	226,130.17	176,586.23
Jun	-	201,390.90	227,368.76	190,797.92	226,366.07
	<u>\$686,401.04</u>	<u>\$3,075,675.53</u>	<u>\$2,658,693.51</u>	<u>\$2,287,837.10</u>	<u>\$2,075,486.57</u>

Note: Fiscal Year 2026 Use Tax Budget is \$3,380,000

avg mo	\$228,800.35	\$219,462.29	\$221,557.79	\$190,653.09	\$172,957.21
% increase	4.25%	-0.95%	16.21%	10.23%	19.72%

City of Mustang
 Use Tax Report
 Budget to Actual Comparison
 September 8, 2025

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	\$ 203,984.66	6.0%	\$ 281,667	8.3%	\$ (77,682.01)	-27.6%
Aug	\$ 216,793.37	6.4%	281,667	8.3%	(64,873.63)	(0.02)
Sep	\$ 265,623.01	7.9%	281,667	8.3%	(16,043.99)	(0.00)
Oct					-	-
Nov					-	-
Dec					-	-
Jan					-	-
Feb					-	-
Mar					-	-
Apr					-	-
May					-	-
Jun					-	-
Totals	\$ 686,401.04	20.3%	\$ 845,001	25.0%	\$ (158,599.63)	-4.7%

AVG 2,745,604 BUDGET 3,380,000



MUSTANG POLICE DEPARTMENT

Memorandum

POLICE MONTHLY STATS:

CHIEF OF POLICE MICHAEL W. WALLACE

SUPPORT SERVICES PUBLICATION 9/22/25

650 E. STATE HIGHWAY 152

MUSTANG, OKLAHOMA 73064



AUGUST 2025 MONTHLY SUMMARY COMPARED TO PREVIOUS MONTH

PUBLIC REQUESTED CALLS FOR SERVICE		
CURRENT	↓	PREVIOUS
543		566

FIRE & MEDICAL CALLS FOR SERVICE		
CURRENT	↓	PREVIOUS
225		227

LAW ENFORCEMENT CALLS FOR SERVICE		
CURRENT	↓	PREVIOUS
1361		1630



OFFICER-INITIATED CALLS FOR SERVICE		
CURRENT	↓	PREVIOUS
821		983

OFFICER-INITIATED TRAFFIC STOPS		
CURRENT	↓	PREVIOUS
508		563



FLOCK SAFETY CALLS FOR SERVICE		
CURRENT	↓	PREVIOUS
0		2

INJURY COLLISIONS		
CURRENT	↓	PREVIOUS
4		8

NON-INJURY COLLISIONS		
CURRENT	↓	PREVIOUS
22		28

FLOCK SAFETY ALERTS		
CURRENT	↓	PREVIOUS
156		189

WARNINGS		
CURRENT	↑	PREVIOUS
391		373

CITATIONS		
CURRENT	↓	PREVIOUS
184		305

REPORTS		
CURRENT	↑	PREVIOUS
126		117

FLOCK SAFETY REPORTS		
CURRENT	↓	PREVIOUS
0		4

ARRESTS		
CURRENT	↑	PREVIOUS
38		27

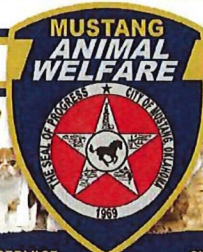
DUI ARRESTS		
CURRENT	↑	PREVIOUS
16		6

DRUG ARRESTS		
CURRENT	↓	PREVIOUS
8		13

FLOCK SAFETY ARRESTS		
CURRENT	↓	PREVIOUS
0		3

ANIMAL WELFARE CENTER

520 WEST SW. 59TH STREET



SHELTER ASSIGNMENTS		
CURRENT	↓	PREVIOUS
145		190

CALLS FOR SERVICE		
CURRENT	↑	PREVIOUS
60		50

CITATIONS		
CURRENT	↑	PREVIOUS
1		0

REPORTS		
CURRENT	↑	PREVIOUS
2		1

INTAKES		
CURRENT	↑	PREVIOUS
64		52

ADOPTIONS		
CURRENT	↓	PREVIOUS
20		34

FOSTERS		
CURRENT	↓	PREVIOUS
1		4

RETURNS TO OWNER		
CURRENT	↑	PREVIOUS
14		12