

**TO: THE HONORABLE MAYOR AND COUNCIL
CITY OF MUSTANG**

**FROM: TIMOTHY D. ROONEY
CITY MANAGER**

RE: CITY MANAGER'S REPORT

DATE: August 29, 2025

“Worrying doesn’t take away tomorrow’s troubles, it takes away today’s peace.”

- Randy Armstrong

MANAGERIAL:

FINANCE DIRECTOR – I am pleased to announce that Ms. Kelly Walbaum has been appointed as the City of Mustang’s new Finance Director. Ms. Walbaum currently serves as the City Treasurer and brings a broad range of experience to this new role within the organization. During the next four months, Ms. Walbaum will work alongside Ms. Watts prior to her upcoming retirement in December.

Ms. Walbaum’s transition into the Finance Director position ensures continuity and a strong financial leadership team as the City looks to the future. Please join us in congratulating Ms. Walbaum on her new role.

WARD 1 VACANCY – As of Monday, July 28, 2025 at 7:30 AM, there became a vacancy in the Ward 1 Council seat as a result of former Vice Mayor and Councilman Ray resigning his position to file as a candidate for Mayor.

The Charter for the City of Mustang requires “when a vacancy occurs in the office of a Councilmember, except the Mayor, the governing body shall appoint, by a majority vote of the remaining members, a person who resides in the ward of the vacant office to fill the vacancy until the next general municipal election, and until a successor is elected and qualifies. Any vacancy shall then be filled at the next general municipal election by election of a person to complete the balance of any unexpired term.” The Ward 1 term expires in May of 2027.

The advertisement of the Ward 1 vacancy was published on August 14, 2025 requesting letters of interest from citizens of Ward 1. Letters of interest shall contain information clearly indicating the address of the interested citizen, the satisfaction of the residency requirement, and other information the interested citizen should wish to include. Letters of interest are accepted by the City Clerk’s office until 5:00 PM on September 15, 2025.

HOLIDAY CLOSURE – All City offices, including all of Town Center, will be closed on Monday, September 1, 2025 in observance of the Labor Day holiday. The Aquatics Center will be open from 11:30 AM to 6:00 PM. Refuse and recycle services will run as normally scheduled, so please have your polycart to the curb by 7:00 AM.

WESTERN DAYS – Brought to you by the Mustang Chamber of Commerce, the annual celebration of Mustang occurs this year on September 5-6, 2025. For all of the information and important details of this event, go to <https://www.mustangwesterndays.com>.

FALL CURBSIDE CLEAN-UP – The dates for the Fall Curbside Clean-Up have been announced. The different pick-up dates and which customers they apply to, along with the regulations and list of acceptable materials, can be found on the informational flyer attached to this report. The flyer is also mailed to all utility billing customers and is included on the “News” portion of the website.

SPECIAL ELECTION FOR MAYOR – While the primary election for Mayor was scheduled to be held on Tuesday, September 8, 2025, that has now changed due to Mr. Tyson DeMuth being removed from the ballot as a result of failing to be a registered voter in the City of Mustang six months prior to the filing period for the office he was seeking. **This is a State Statute requirement.** With only two candidates on the ballot – Mr. Michael Ray and Mr. Jeff Johnson – the general election will be held on Tuesday, November 18, 2025. The candidate that receives the most votes at that time would successfully be elected as the next Mayor of Mustang.

ASSISTANT CITY MANAGER:

PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

- **SH-152 Reconstruction Project (ODOT)** - Work on the ODOT reconstruction of SH-152 between Mustang and Union City is ongoing. The contractor has begun work on the section of the project in Mustang between Frisco Road & Clear Springs Road. **SH-152 will remain closed to ALL WESTBOUND TRAFFIC from Clear Springs Drive to west of Frisco Road.** Local traffic will need to utilize the following detour routes for access:
 - Local Traffic Between Frisco Road & Clear Springs Road – Local Traffic between Frisco & Clear Springs Roads will need to utilize the detour along SW 59th Street to Frisco Road and follow the eastbound traffic through the work zone.
 - Local Traffic Between Richland Road & Frisco Road – Local traffic between Richland Road & Frisco Road will need to utilize the detour along SW 59th Street to Richland Road and follow the eastbound traffic through the work zone.
 - Local Traffic West of Richland Road – Local traffic west of Richland Road must utilize the detour along SW 59th Street to Richland Road. Westbound traffic will be allowed along SH-152 from Richland Road.
 - Commercial & Thru Traffic. – ALL commercial and thru traffic traveling westbound along SH-152 will need to utilize the ODOT detour along SH-4, I-40, & US-81.

This project phase is anticipated to continue throughout the fall of 2025, during which the contractor will construct drainage structures and pave the section. TJ Campbell previously resurfaced SW 59th Street West from Clear Springs Road as the detour route for this phase of the project. Please follow the detour and construction signage and expect delays when traveling in the area.

More information on the ODOT project along SH-152 can be found on ODOT's website in their 8-year construction plan, which can be found at the following link. <https://oklahoma.gov/odot/programs-and-projects/projects/8-year-construction-work-plan.html>

- Southwest 89th Street (between Czech Hall & Clear Springs) - An asphalt leveling course has been completed in preparation for the overlay project. Stryker Asphalt and Sealcoating will begin work on the geotextile and asphalt overlay soon. Work on the project is anticipated to be completed in September.
- Belt Filter Press - The City of Mustang has awarded a contract for the replacement of the Belt Filter Press at the Sewer Treatment Plant. The existing Belt Filter Press has been in service for decades, and the cost of maintenance and the difficulty related to sourcing replacement parts on the old equipment have led to a need for its replacement. The replacement is being funded in part with infrastructure funds from the American Rescue Plan Act. The project is anticipated to be completed in the Fall of 2025.
- 16" Water Infrastructure Project along State Highway 152 – Construction has begun on the 3-mile project, putting in a new 16" waterline to service the West side of the City of Mustang. Minor impacts to traffic and water service in the area are anticipated during construction. The project runs along State Highway 152, just west of Mustang Road to Clear Springs. This project is being funded in part with infrastructure investment funds from the American Rescue Plan Act and Community Project Funding requested through Congressman Frank Lucas' office and approved by the House Committee on Appropriations.
- Groundwater Treatment Project - The City of Mustang has awarded a contract for the installation of additional Groundwater Treatment Units. The additional treatment units will be installed on wells 5 and 6, helping to provide our community with safe drinking water for many years to come. This project was made possible with infrastructure investment funds from the American Rescue Plan Act. The project is anticipated to be completed during the Summer of 2025.
- Meadowbrook Park Sanitary Sewer Improvement Project - Grade Work Construction has completed work on the sanitary sewer extension, and the project is complete. This new section of sewer will provide better sanitary service for residents in the area and lower ongoing maintenance costs.
- Illuminated Street Nameplate Project - The new traffic signal nameplates have been installed, and the project is complete. The LEDs in the signs have a 10+ year life expectancy, so the new signs will be shining bright to help residents and visitors navigate their way through Mustang for many years to come.
- Southwest 89th Street (Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. Utility relocation coordination on this project is underway. Several utilities will require engineering and coordinated relocations. Due to the complexity of these relocations, this project phase is anticipated to take 18-24 months.

- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has submitted final plans for this project. ODOT is reviewing the final plans, and the environmental study on the project has been completed. The City is working to acquire the necessary right-of-way for the project and anticipates construction to begin in the Fall of 2025. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. More information about the City of Mustang's Multimodal Continuity Plan can be found here: <https://www.cityofmustang.org/article/1240322>
- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between SH-152 on the west side of Fire Station #1 and the existing walking trails in the SW Corner of Wild Horse Park. The engineer has submitted final plans for this project. A field review of the plans was held on October 10th, and the engineer has begun preparation of the final construction plans. The environmental study on the project has been completed, and the City is working to acquire the necessary right-of-way for the project. Construction is anticipated to begin in the Fall of 2025. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: <https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233>
- Level III EV Chargers in Wild Horse Park— Beall Power Solutions has been contracted to install 2-Level III Electric Vehicle Charging Stations at Wild Horse Park. The contractor has begun work on the EV Charger Project, earthwork has been completed, and the new chargers have been placed on their foundations. The electric infrastructure installation by OG&E has been completed. Power up and provisioning of the chargers are anticipated to be completed in September. Once completed, this project will provide a convenient electric vehicle charging opportunity to the residents of Mustang. The project is funded in part through a grant from the Association of Central Oklahoma Governments (ACOG).

COMMUNITY DEVELOPMENT:

PLANNING COMMISSION – The Planning Commission will meet on Tuesday September 9, 2025 at 7:00 PM. to discuss the following items:

- Red Barn Acres Final Plat, Cedar Creek Consulting Inc, 1500 E Lily Lane, 10 acres, Rural Estates Zoning, 8 SF Lots.
- Public Hearing – Planned Unit Development (PUD) Reversion – Arbor Creek PUD – 500-800 Block on the West side of N. Morgan Rd, 80 acres MOL, Currently Zoned R-1, Single-Family District PUD, Reversion to Former A-1, General Agricultural & Oil and Gas District.
- Public Hearing – Planned Unit Development (PUD) Reversion – The Vineyard PUD – NW/4 of Section 25 T11N R4W, 160 acres MOL, Currently Zoned R-1, R-2, & C-3 PUD, Reversion to Former A-1, General Agricultural & Oil and Gas District.

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet in September due to a lack of agenda items.

TRAFFIC COMMISSION – The Traffic Commission will not meet in September due to a lack of agenda items.

MONTHLY REPORTS – Reports from the Community Development Department and Code Enforcement for the month of July are attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Yabah Mongolian Grill and Sushi (formerly Wasabi) at 327 W State Highway 152 (Victory Plaza), has opened for business after remodeling the restaurant.
- A business license for an automotive shop has been applied for at 628 W. SH 152 for Vannoy's Automotive.
- A business license for Ma & Pa's Sports Cards & Collectibles has been applied for at 290 E. Trade Center Terr.
- Mia's Magnolia Boutique has applied for a business license at 259 S. Castlerock Ln.
- A fitness and wellness studio called Befriend Investments, LLC has applied for a business license at 145 E. SH 152.
- Hagan Automotive LLC has applied for business license for an automotive repair shop at 1421 E. SH 152.

ONGOING COMMERCIAL PROJECTS – The following is a brief review of ongoing commercial activity within the City of Mustang:

- Plans have been reviewed for an addition to the Epic Charter Schools facility at 201 S Sara Road. This is phase 2 of the project and will include classrooms. Work will commence soon.
- Plans have been reviewed for Tomahawk Storage at 251 S Czech Hall Road. The lot contains 1.24 acres and 3 Mini-Storage Buildings are proposed, 7,480 SF, 4,400 SF, and 4,400 SF.
- Mustang Public Schools has submitted plans for a new building at the High School campus. The building will be a two-story, 86,967 square foot structure containing a new cafeteria and classrooms. The footings have been poured and work has started on the concrete storm shelter.
- Buffalo Wild Wings has submitted plans for the parcel at 921 E Thunderbird Lane. The building will be approximately 9,009 square feet. There will be a main inside space and a patio. The interior rough-ins are complete and finals are being prepared. The sign was erected.
- Reign Athletics has submitted plans for a building with a total of 18,368 square feet at 600 E State Highway 152, south of Chicken Express and Freddy's Restaurant. It will be a center for cheerleading and sports training. Plans are being revised.
- Ashton Gray has submitted plans for a retail center at 215 N Sara Road. The building will be 8,023 square feet. A public sewer line will be run to the building. Footings have been poured and the plumbing rough-in has been completed.
- Casey's has demolished their building at the southeast corner of SW 59th Street and N Mustang Road. The new Casey's store will be 2,930 SF in size. All of the interior rough-ins have been completed. The parking lot will be poured soon.
- Lee Storage has purchased permits for a mini-storage complex at 721 N Clear Springs Road. The fire line and stormwater work is being done as well as construction on the main building.

- Permits have been issued for four additional flex space buildings with four units each, next to the existing Mustang South Offices in Wild Horse Canyon Commercial Addition, south of the Atwood's Store on Old Sara Road. The first building has been completed and a salon has located there. The remaining three spaces are open.
- Permits have been issued for an office space for Camino Natural Resources at 1160 S. Sara Rd Suite 406. This is an existing multi-tenant office/commercial space. The rough-in inspections have been completed.
- Work continues on a commercial/industrial building at 1233 E Highline Lane. Final inspections are pending.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- A Final Plat application has been submitted for Red Barn Acres at 1500 E Lily Lane. The parcel contains 9.25 acres and is zoned Rural Estates. Eight lots are included.
- A Final Plat has been approved for Riverwood Addition on SW 89th Street. This subdivision will contain 61 lots at least ½-acre in size with a duplex planned for each lot. The subdivision will start building infrastructure and grading the site next.
- Preliminary and Final Plats have been approved for Calvary Court, a subdivision of 4 buildings with 4 residential dwelling units in each. The location is 948 W State Highway 152. A water line has been tapped for the project and the sanitary sewer ODEQ applications have been approved.
- A Final Plat was approved for Meadow Hills Estates at 520 S Lewis Lane. The subdivision will contain 16 residential lots.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included below:

Subdivision	Available Lots	Total Number of Lots
Gabe's Crossing	15	27
Hunter's Hill 4	7	35
Hunter's Hill 5	22	68
Hyde Park Addition	6	34
Magnolia Trace 6	1	34
Meadow Hills Estates	0	16
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	32	50
Wild Horse Canyon 3	46	108
	134	430

FINANCE:

FINANCIAL REPORTS – Attached you will find the monthly (un-audited) financial reports ending July 31, 2025, and sales tax report for August 2025.

City Manager's Report
August 29, 2025
Page 7 of 14

General Fund:

- Negative month: (\$54,224)
- Year-to-Date (YTD): (\$54,224)
- Ending balance as a percentage of annual revenues (cash reserve): 21.78%
The shortfall is primarily due to recent expenditures, including the 3% stipend paid to all civilian employees, as well as payments for property, auto, and liability insurances.

Mustang Improvement Authority:

- Positive month: \$440,163
- Year-to Date (YTD): \$440,163 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 31.70%

Sales Tax:

- Sales tax: \$1,413,457.29
- Variance from monthly projection: positive \$93,457.29 or 7.1%
- Use tax monthly reporting: \$216,793.37.

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

CARRYOVER – The City has adopted the provisions of the Oklahoma Municipal Budget Act to lapse all unexpended appropriations at fiscal year-end (FY2024-2025); and reapprove the outstanding purchase order and contract commitments in the following fiscal year (FY2025-2026). Supplemental appropriation resolutions will be represented on the September 2, 2025 Council Agenda.

FINAL CLOSE – The final fiscal year closing deadline is September 30, 2025. Before the books are closed, all journal entry accruals, submittal of period 13 invoices, distribution changes, purchase orders and budget adjustments must be completed for fiscal year ending June 30, 2025.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- New Nationally Registered Paramedic- Firefighter Ashton Houser has successfully passed the National Registry cognitive assessment test and obtained his National Registry License. Firefighter Houser will now begin the in-house paramedic FTO process. Congratulations Ashton!
- Breast Cancer Awareness T-shirts- Mustang Fire Department limited edition breast cancer awareness shirts are now on sale. Please visit the City of Mustang website for more information and to place orders. All proceeds will go Premier Breast Health in OKC, which will be used to provide free mammograms.
- Veteran's Day T-shirts- Mustang Fire Department limited edition Veteran's Day shirts are now on sale. Please visit the City of Mustang website for more information and to place orders. All proceeds will go to support the Mustang High School JROTC program.
- Fire Marshal's Association of Oklahoma- Fire Marshal Eric Halter, board member of the association, attended the annual Fire Marshal's Association of Oklahoma (FMAO) in Hulbert, Oklahoma, August 18-22, 2025.

City Manager's Report

August 29, 2025

Page 8 of 14

- Fire Rescue International (FRI)- Chief Carruth, 2nd Vice President of the Southwestern Division of the International Association of Fire Chiefs, attended the annual FRI conference in Orlando, Florida, August 12-15, 2025. He will be representing the Southwestern Division, which is made up of Oklahoma, Texas, New Mexico, Arkansas, and Louisiana.
- New Hire- Mustang Fire Department would like to welcome Alex Ayala to the fire department family. Alex is a FFII/ paramedic and previously worked for Tuttle FD. Alex and his family are current residents of Mustang.
- Fire Prevention Shows – The Fire Department's annual Fire Prevention Shows have been scheduled – the locations and dates are listed below. Members of the Fire Department put a great deal of time and effort into communicating a high-energy fire safety message to Mustang students, teachers, and faculty.
 - Friday, October 3, 2025, Creek – 9:00 & 10:20 AM
 - Tuesday, October 7 2025, Lakehoma – 9:00 & 10:20 AM
 - Wednesday, October 8, 2025, Centennial – 9:00 & 10:20 AM
 - Thursday, October 9, 2025, Prairie View – 9:00 & 10:20 AM
 - Friday, October 10, 2025, Mustang Valley – 9:00 & 10:20 AM
 - Monday, October 13, 2025, Mustang Elementary – 9:00 & 10:20 AM
 - Monday, October 20, 2025, Homeschool Show @ Town Center – 10:00 AM
 - Wednesday, October 22, 2025, Trails – 9:00 & 10:20 AM
 - Thursday, October 23, 2025, Riverwood – 9:00 & 10:20 AM
 - Friday, October 24, 2025, Sunset Hill – 9:00 & 10:20 AM

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of September:

• Nic Bailey	Parks & Rec	16 years
• Katie Matthis	Police	13 years
• Radika Moore	Community Development	12 years
• Amanda Huffman	Parks & Rec	8 years
• Nicole Nelson	Parks & Rec	4 years
• Brock Childs	Police	3 years
• Janice Williams	Parks & Rec	3 years
• Tanner Hickman	Parks & Rec	3 years
• Debra Conley	Parks & Rec	3 years
• Kara Slaymaker	Police	1 year
• Kim Andrews	Parks & Rec	1 year
• Kristen Wepfer	Police	1 year
• Michelle Ferguson	Library	1 year

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP - If you ever need to step away from your desk — even for just a minute — it's a good habit to lock your computer. This keeps your work, emails, and files safe from prying eyes.

The fastest way to do this is with the keyboard shortcut: **Windows key + L**. The screen will lock instantly, and you'll need your password or sign-in method to get back in. It only takes a second and adds an extra layer of security, especially in shared or busy environments.

LIBRARY:

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library.

- Paperback & Playdates Book Club – Friday, September 5, 2025 at 10 AM. A low-pressure book club for stay-at-home parents. You are welcome to bring your children and we will have a play area set up. Theme/genre this month: Book to screen.
- Brown Bag Book Club – Tuesday, September 16, 2025 at 11:30 AM. Bring your own lunch and discuss *The Golden Oldies' Book Club* by Judy Leigh. Dessert will be provided.
- Beginner's Crochet – Tuesday, September 16, 2025 at 1 PM. Learn the basics of crocheting.
- Geeky Cauldron Book Club – Thursday, September 25, 2025 at 6 PM. A book club for adults who love reading Young Adult books. Limited copies of books are available through the library, so please plan accordingly. This month: *The Assassin's Guide to Babysitting* by Natalie C. Parker.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library.

- Lego Club – Tuesday, September 9, 2025 at 6:00 PM. Put together a creation based on each month's challenge. This month: School.

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided.

- Dungeons & Dragons: - September 4 & 18, 2025. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.
- Teen Kickback – September 11, 2025. Kickback and relax in the Teen Zone of the library. There will be games, snacks, and craft supplies available.
- DIY Tote Bag – September 25, 2025. Come make your own tote bag using iron on stickers and fabric markers.
- Teen Zone: Pop & Palette – Saturday, September 27, 2025 at 2:30 PM. Wear something that can get messy and create a painting with artist Anne Morales.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM.

- Snap Circuits – September 15, 2025. Learn basic engineering, electronics, and circuitry concepts by snapping together building components to create simple electronic circuits.
- Pop & Palette – September 22, 2025. Wear something that can get messy and create a painting with artist Anne Morales.

City Manager's Report
August 29, 2025
Page 10 of 14

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM
September 22, 2025 Janet Horner with the Canadian County Master Gardeners will present a program about pollinators/monarchs.
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM in the Banquet Hall
- Baby Goose – Thursday, September 4, 2025 at 10:00 AM.
- Bilingual Story Time – Monday, September 29, 2025 at 9:30 AM.
- Mother Goose at Night – Thursday, September 25, 2025 at 5:45 PM.

BOOK SALE - Friends of the Library Annual Book Sale will be from Saturday, September 13, 2025 through Monday, September 15, 2025. Check the library's website calendar for more information. <https://www.cityofmustang.org/o/library/events>

LIBRARY BOARD - The next Library Board Meeting is scheduled on Thursday, September 25, 2025, at 5:15 PM.

DISPLAY - Come see the Sunshine Home Extension County Fair Entries display for the month of September.

NOTE: All programming is subject to cancellation and/or change. Please call (405) 376-2226 or check Facebook for updates. Registration for all programs online at www.mustangpubliclibrary.eventbrite.com

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Flicks and Food Trucks – September 13, 2025 – Come join the fun at 6:00 PM for food trucks and stay for the Movie in the Park, featuring *Wicked* starting at dusk. Bring blankets and lawn chairs to enjoy the sights and sounds of fall.
- Junk in the Trunk – September 27, 2025 – A Community Yard Sale held at Mustang Town Center from 8:00 AM to 2:00 PM. For just \$10, rent 2 parking spaces and sell all the “junk” that can be hauled in. Set up will begin at 6:30 AM the morning of the sale and parking spaces will be assigned on a first come and first serve basis.
- 4 & 5 Year Old Rising Star Basketball – September 16, 2025 – Sign-ups for Rising Star 4 & 5 year old basketball league will open September 16, 2025 at 9:00 AM. Players must be 4 years old by August 1, 2025 and **cannot** turn 6 years old before August, 2025. Registration will continue until October 22, 2025. Go to <https://secure.recl.com/OK/Mustang-OK/catalog?filter=c2VhcmNoPTM4ODEwOTc=> to register on September 16, 2025.

For information on all Parks and Recreation events, please go to www.cityofmustang.org/o/parks

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Wild Horse Park
 - Repairs have been made to Brittany's Play Adventure and the Splash Pad.
 - New Water fountains for dogs and their owners will be installed at the Dog Park by the first week in September weather permitting. The main gate to the Dog Park is also being replaced due to damage.

RECREATION CENTER – The following is an overview of programs and activities offered at the recreation center:

- The Recreation Center was visited 18,906 times during the month of July 2025.
- Children 13 years and under must be accompanied by an adult when entering the recreation center.
- Open Pickleball
 - Mondays 10:00 AM – 1:00 PM
 - Wednesdays and Fridays 9:00 AM - 12:00 PM
 - Sundays 1:00 – 5:00 PM
- Open Volleyball
 - Youth Volleyball - Tuesdays 4:00 - 6:15 PM
 - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 5:45 PM
- Pick Up Basketball Games
 - 9 – 14 year-olds Mondays 5:00 – 8:00 PM
 - 15 years and up Wednesdays and Fridays 5:00 – 8:00 PM
- Rock Wall – Hours
 - Mon – Fri 5:00 – 8:00 PM
 - Sat 9:00 AM – 5:00 PM
 - Sun 2:00 – 5:00 PM
- Personal Training
 - Personal Training sessions are available at the Recreation Center for \$30 per session. For an additional \$10 you can bring a buddy. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center with the purchase of an adult or family fitness pass. Please see the website for hours and prices. www.cityofmustang.org/o/parks
- Fitness
 - H.E.A.T. – This class will be held every Sunday in September at 2:00 PM. H.E.A.T. stands for High Energy Aerobic Toning and is a strength training class that is choreographed to the beat of fun music. Participants are encouraged to bring a yoga mat. No registration is required—simply attend. The class is included with your gym fitness pass. For further information, please contact us at 405-376-3411, visit the Parks and Recreation desk, or email apatten@cityofmustang.org.
 - The Recreation Center offers a variety of fitness classes every day in the gym! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop.

- Fitness Classes in August had 3,044 attendees.

For information on schedules, passes, and rates, please go to
www.cityofmustang.org/o/parks

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities

- Plarning – September 18, 2025 – Learn how to recycle plastic shopping bags into sleeping mats for the homeless. The process is called “plarning” and involves cutting the bags into strips, looping them together to create “plarn” (plastic yarn) and then weaving the plarn into mats. This free tutorial will begin at 10:30 AM. The Active Adult Center will be collecting unwanted plastic bags the day of the class. For additional information call 405-376-1297 or email apatten@cityofmustang.org.

For more information about Adult Activities, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.

- Active Adult Center 55+

- Diamond Art – September 26, 2025 – This free activity beginning at 9:30 AM involves applying resin rhinestones to a pre-printed pattern to create an image. The theme this month is Bookmarks and Bees. All supplies will be provided for ages 18+. No registration is required.
- Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project.
- Aging Services Food Service serves lunch for ages 60+, with a suggested \$2.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center.
- In August 2025, the Active Adult Center served 1,180 people for lunch provided by Aging Services.
- 2,871 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, stop by the Active Adult Center 55+ front desk.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org or call 405-376-1297 for more information.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Mustang Youth Baseball and Softball
 - Youth baseball and softball fall leagues will continue to run through September.
 - Mustang Youth Sports will host the 2nd Annual JR Memorial baseball and softball tournament September 12 – 14, 2025.
 - Mustang Youth Sports will host the Fall Brawl baseball and softball tournament September 26 – 28, 2025.
- Adult Sports
 - Adult Slow-Pitch Softball League fall season will begin on September 7, 2025 and run through October.

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

AQUATIC CENTER – This is the final weekend the Mustang Aquatics Center will be open for the season. It will be open Saturday, August 20, 2025 from 11:30 AM to 6:00 PM, Sunday, August 31, 2025 from 1:00 PM to 6:00 PM, and on September 1, 2025 (Labor Day) from 1:00 to 6:00 PM.

For more information on any of the upcoming events and activities, please check out the city website at www.cityofmustang.org/o/parks , call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at www.facebook.com/mustangokparks
Discover the Fun!

POLICE:

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Dispatcher, Kristen Milgrim, is progressing well in her on-going training program.
- Officer Jake Baker is completing his final phase of Field Training, and should be released from the program in September.

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Officer Daniel Ramirez attended Basic Patrol Rifle School being instructed by the Oklahoma County Sheriff's Office.
- Lt. Derek Hunt and Lt. Seth Roecker were accepted into the Oklahoma Municipal Assurance Group's Law Enforcement Liability Avoidance Course. They attended the first of three classes in late July.
- Recruit Officers Ethan Moody, Darius Jones and Paige Yates started their Basic Police Officer Academy at the Moore Norman Technology Center. They are slated to graduate in December.

SPECIAL PROJECTS – The following is a brief overview of any unique projects being performed/completed by the Police Department:

City Manager's Report

August 29, 2025

Page 14 of 14

- The department is continuing enhanced traffic enforcement shifts, as a part of the Oklahoma Highway Safety Office's Traffic Safety Grant, focusing on Speed Abatement.
- Staff is monitoring the newly developed Traffic unit as we are attempting to concentrate on areas of the community that experience high collision numbers and consistent traffic infractions.
- Officer Brock Childs has successfully met the requirements to promote to the rank of Sergeant. Officer Childs has been with the Mustang Police Department for three years and has dedicated himself to serving the citizens of Mustang in a highly professional manner. He will be celebrated at a reception later this month.

MONTHLY POLICE STATISTICS – The July Call Report is attached to this report.

ATTACHMENTS:

1. Fall Curbside Clean-Up Flyer
2. Community Development Monthly Report for July, 2025.
3. Code Enforcement Monthly Report for July, 2025.
4. Financial Reports for Period Ending July 31, 2025 and Sales Tax for August, 2025.
5. Police Department July Call Report

The next City Manager's Report will be available on Friday, October 3, 2025

FALL CLEAN UP



The City of Mustang will be holding Fall Clean-up in Sept/Oct for all residential sanitation customers. You may begin placing items at the curb, in an orderly fashion, one week prior to your scheduled pickup. ONLY ONE PASS THROUGH PER STREET WILL BE MADE

ITEMS MUST BE AT THE CURB BY 7:00 A.M.

(Turning trucks around in the neighborhoods is not a pass through)
PLEASE READ and FOLLOW REGULATIONS ON BACK CAREFULLY

The clean-up schedule is as follows:

If your regular trash pickup day is:	Your Clean-up day is:
FRIDAY	SATURDAY, OCT 04, 2025
MONDAY	SATURDAY, OCT 11, 2025
TUESDAY	SATURDAY, OCT 18, 2025
THURSDAY	SATURDAY, OCT 25, 2025

Sanitation drivers WILL NOT assist you with your debris or wait for you to move your debris to the curb.

You can begin moving your debris to the curb one (1) week prior to your pickup date.

If you have a portable basketball goal or any other items that are not debris and it is at the curb on your pickup day, you are subject for that item being removed.

Please keep it away from the curb and separate from the debris.
OEMA nor the City will be responsible!

**Polycarts will
not be picked up.**

**For additional
information call
376-4521**



REGULATIONS

ALL Regulations must be followed. If residents' debris does not follow the listed regulations IT WILL NOT BE PICKED UP.

No notification will be given.

You must follow the listed regulations

LOOSE DEBRIS/TRASH OR ITEMS PLACED NEXT TO MAILBOXES, FENCES, ANY/ALL UTILITY METERS OR OTHER STRUCTURES WILL NOT BE PICKED UP!

1. Refrigerators, freezers, air conditioners will be accepted only if freon has been properly removed & certification is on the unit.
2. Brush, tree limbs, lumber, decking, fence panels, etc., **must be cut to lengths of four(4) feet (or shorter) and bundled with rope or cord** in order to guarantee pickup.
3. Flooring (of any kind) must be in 4'x4' bundle and tied.
4. No pieces of concrete, rocks or bricks.
5. No construction or demolition materials
6. No hazardous waste materials: batteries, paints, tires, oils or hazardous liquid substances.
7. No dead animals.
8. No large tree stumps – must be cut to 4' length x 12" dia.
9. Jacuzzi's, pools, etc – must be cut to 4'x4' pieces.
10. ***Small pieces of materials must be in containers.***
11. ***Cardboard boxes that are empty must be broken down.***



CITY OF MUSTANG
COMMUNITY DEVELOPMENT
SUMMARY OF PERMITS/INSPECTIONS/DEPOSITS FOR JULY 2025

TOTAL		TOTAL	
INSPECTIONS COMPLETED	INSPECTIONS	CASH COLLECTION SUMMARY	DEPOSITS
COMMERCIAL BUILDING	8	ANIMAL LICENSES / FEES	\$647.00
RESIDENTIAL BUILDING	77	LICENSES	\$4,635.00
DRIVEWAY	39	INSPECTION FEES	\$8,192.87
CONSTRUCTION	17	DEEDS/PLATS/SPLITS/VARIANCES	\$0.00
ELECTRICAL	71	PERMITS	\$23,398.39
MECHANICAL	52	STATE PERMIT FEES	\$580.50
PLUMBING	119	DONATIONS - ANIMAL SHELTER	\$230.00
SIGN	0	GENERAL FUND MISCELLANEOUS	\$2,040.00
SEPTIC	0	CPR TRAINING CLASSES	\$0.00
WATER WELL	0	PARK DEVELOPMENT FEES	\$750.00
TOTAL	383	CONVENIENCE FEE	\$307.50
		WATER METER FEE	\$2,825.00
		WATER / SEWER INSTALL FEE	\$6,240.00
		WATER / SEWER CONNECT FEES	\$5,630.00
		MIA MISCELLANEOUS	\$0.00
		SEWER IMPACT FEE	\$15,000.00
		UTILITY DEPOSITS	\$1,150.00
		GRAND TOTAL	\$71,626.26
PERMITS ISSUED	TOTAL PERMITS	PERMIT FEES COLLECTED	TOTAL DEPOSITS
RESIDENTIAL BUILDING PERMITS	15	COMMERCIAL BUILDING	\$2,326.34
RESIDENTIAL PLUMBING PERMITS	32	RESIDENTIAL BUILDING	\$20,874.15
RESIDENTIAL MECHANICAL PERMITS	37	CONSTRUCTION	\$1,107.95
RESIDENTIAL ELECTRICAL PERMITS	35	DEMOLITION	\$163.00
COMMERCIAL BUILDING PERMITS	1	DRIVEWAY	\$580.00
COMMERCIAL PLUMBING PERMITS	5	COMMERCIAL ELECTRICAL	\$5,331.52
COMMERCIAL MECHANICAL PERMITS	6	RESIDENTIAL ELECTRICAL	\$4,366.70
COMMERCIAL ELECTRICAL PERMITS	3	NOI/ FLOOD PLAIN	\$0.00
FIRE PROTECTION SYSTEM PERMITS	0	COMMERCIAL MECHANICAL	\$838.40
SWIMMING POOL PERMITS	1	RESIDENTIAL MECHANICAL	\$3,357.65
STORM SHELTER PERMITS	4	COMMERCIAL PLUMBING	\$5,733.66
OTHER BUILDING PERMITS	11	RESIDENTIAL PLUMBING	\$3,095.16
OCCUPANCY PERMIT	19	ROW / EASEMENT	\$0.00
BUSINESS LICENSE	0	SEPTIC	\$100.00
BEVERAGE LICENSE	3	SIGN	\$0.00
CONTRACTORS LICENSE	26	SOIL DISTURBANCE	\$0.00
SECURITY ALARM	2	WATER METER	\$11,465.00
SEMI TRACTOR PERMIT	1	WATER WELL	\$50.00
SPECIAL EVENT PERMIT	0		
SOLICITORS LICENSE	6		
MOBILE FOOD VENDOR	2		
TOTAL PERMITS ISSUED	209	TOTAL	\$59,389.53



CITY OF MUSTANG
COMMUNITY DEVELOPMENT OFFICE
1501 N. MUSTANG RD.
MUSTANG, OK 73064
(405) 376-9873

August 25, 2025

CODE ENFORCEMENT COMPLAINTS FILED FOR JULY 2025

<u>COMPLAINT</u>	<u>COMPLAINTS FILED</u>	<u>COMPLETED</u>	<u>PENDING</u>
GRASS/WEEDS	38	37	1
TRASH	11	10	1
INOPERABLE VEHICLE	1	1	0
PARKED ON FRONT LAWN	8	8	0
OTHER	19	18	1
TOTAL	110	107	3

PROPERTIES ABATED - 1 = \$750.00

PROPERTIES POSTED – 2

CITATIONS ISSUED – 0

ILLEGAL SIGNS PULLED – 300

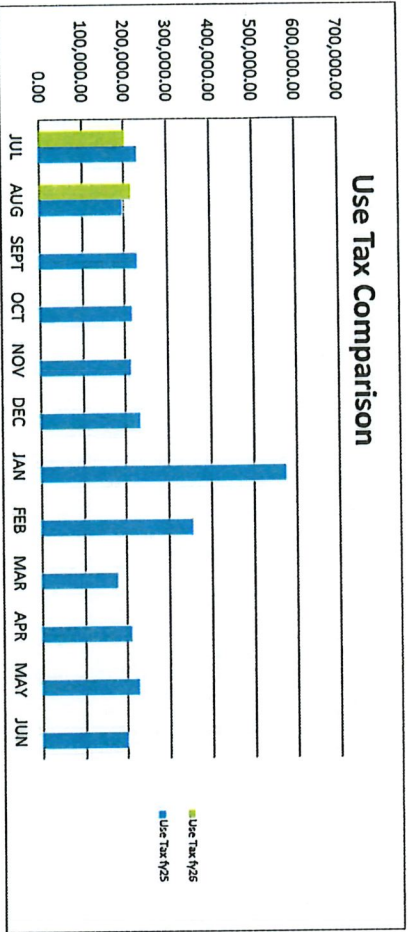
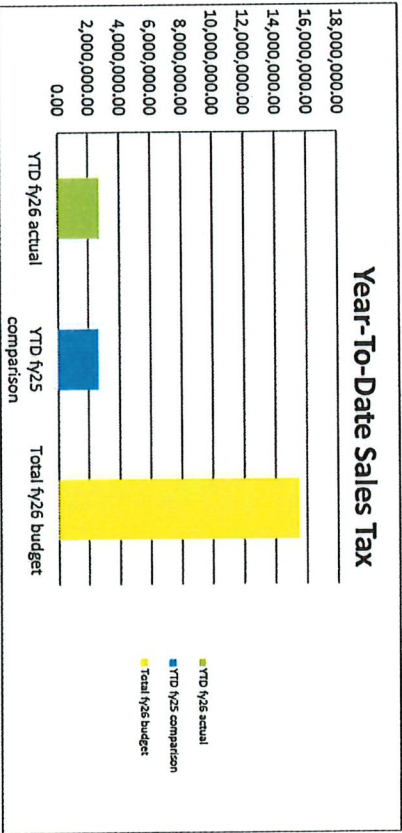
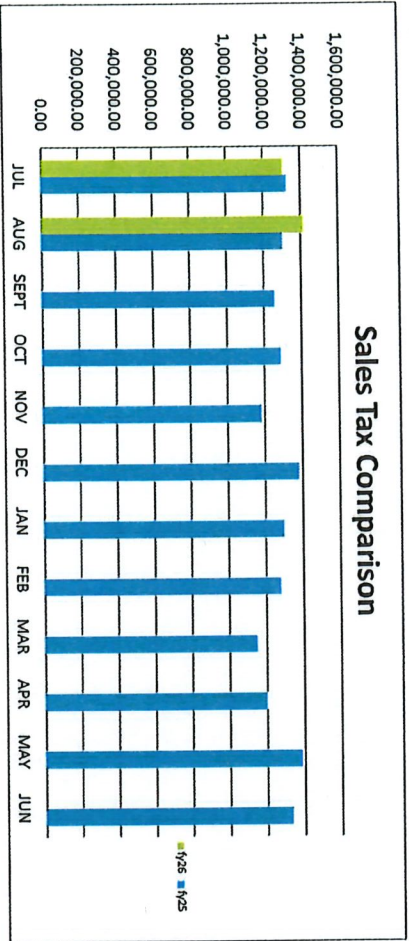


City of Mustang
Code Enforcement Log
JULY 2025

DATE	ADDRESS	GRASS	TRASH	INOP VEH	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE CLOSED
7/1/2025	1232 W GRIGGS WAY	1					LETTER TO OWNER	7/11/2025
7/1/2025	314 N LAKESIDE TER	1					LETTER TO OWNER	7/11/2025
7/1/2025	723 S LAKEHOMA DR	1					LETTER TO OWNER	7/11/2025
7/1/2025	707 S LAKEHOMA DR	1					LETTER TO OWNER	7/11/2025
7/1/2025	2004 W AUTUMN WAY	1					LETTER TO OWNER	7/11/2025
7/1/2025	1916 W AUTUMN WAY	1					LETTER TO OWNER	7/11/2025
7/1/2025	609 S MEADOW LN	1					LETTER TO OWNER	7/11/2025
7/1/2025	427 W GREENWOOD DR	1					LETTER TO OWNER/10 day extension	7/22/2025
7/1/2025	613 S MEADOW LN	1	1				LETTER TO OWNER	7/11/2025
7/1/2025	824 E SUERA TER	1	1				LETTER TO OWNER/10 day extension	7/11/2025
7/1/2025	1418 N SARA RD	1	1				LETTER TO OWNER	7/11/2025
7/1/2025	733 S LAKEHOMA PLACE DR				1		LETTER TO OWNER	7/11/2025
7/1/2025	723 S LAKEHOMA PLACE DR				1		LETTER TO OWNER	7/11/2025
7/1/2025	319 CASTLE ROCK					PARKED IN STREET	SENT TO PD	7/1/2025
7/1/2025	518 N BLUE BIRD WAY					BRUSH	YELLOW TAG	7/3/2025
7/1/2025	528 SW 74TH ST					BROKEN SIDE WALK	SENT TO DAVID	7/1/2025
7/11/2025	511 S BROOKVIEW LN		1				LETTER TO OWNER	7/22/2025
7/11/2025	301 E ELDER LN		1			2 TRAILERS IN DRIVEWAY	LETTER TO OWNER	7/22/2025
7/11/2025	511 S POINTE LN						LETTER TO OWNER	8/11/2025
7/11/2025	430 E HILLCREST LN	1					LETTER TO OWNER/POSTED 7/22/25	7/31/2025
7/11/2025	516 S BROOKVIEW LN	1					LETTER TO OWNER	7/22/2025
7/11/2025	324 E GREENWOOD LN	1					LETTER TO OWNER	7/22/2025
7/11/2025	316 E GREENWOOD LON	1					LETTER TO OWNER	7/22/2025
7/11/2025	415 S BROOKVIEW LN	1					LETTER TO OWNER	7/22/2025
7/11/2025	400 S BROOKVIEW LN	1					LETTER TO OWNER	7/22/2025
7/11/2025	642 W ELDER DR	1					LETTER TO OWNER	7/22/2025
7/11/2025	1909 E MOHR LN	1					LETTER TO OWNER	7/22/2025
7/11/2025	1915 E MOHR LN	1					LETTER TO OWNER	7/22/2025
7/11/2025	507 S BROOKVIEW LN				1		LETTER TO OWNER	7/22/2025
7/11/2025	301 S MEADOW LN				1		LETTER TO OWNER	7/30/2025
7/15/2025	LEE STORAGE	1					LETTER TO OWNER	7/30/2025
7/15/2025	107 S MITCHELL LN		1				LETTER TO OWNER/ extension 8th	8/11/2025
7/15/2025	1715 E LONGVIEW LN					1 3 TRAILERS IN FRONT	LETTER TO OWNER/ extension 8th	8/11/2025
7/15/2025	1705 E LONGVIEW LN					1 2 TRAILERS IN FRONT	LETTER TO OWNER	8/11/2025
7/15/2025	640 S PHILBROOK CT DR	1					LETTER TO OWNER	
7/15/2025	1925 E ENSEY TER					GRASS CLIPPINGS	LETTER TO OWNER	8/11/2025
7/17/2025	305 N LAKESIDE TER					LIMBS OVER SIDEWALK	LETTER TO OWNER	8/11/2025
7/17/2025	1839 E SHERWOOD TER				1 2 TRAILERS IN FRONT		LETTER TO OWNER	8/11/2025

7/17/2025	306 N COUNTRY CLUB TER	1					LETTER TO OWNER	8/4/2025
7/17/2025	1704 E FRONTIER TERR					4 TRAILERS ON LOT	LETTER TO OWNER	8/11/2025
7/17/2025	906 W RIDGECREST WAY					CAR IN STREET	NO VIOLATION	7/17/2025
7/22/2025	642 W LINDEN DR.				1		COULD NOT SEE INOP VEHICLE	7/23/2025
7/22/2025	1113 W GLADY'S WAY					NEIGHBOR THROWING	TALKED WITH NEIGHBOR WILL GET PICKED UP	7/23/2025
7/23/2025	629 E JUNIPER LN	1					LETTER TO OWNER	8/11/2025
7/23/2025	1100 S MUSTANG RD		1				LETTER TO OWNER	8/11/2025
7/23/2025	421 E MOBILE TER	1					LETTER TO OWNER	8/11/2025
7/23/2025	321 N CAROL TER	1					LETTER TO OWNER/POSTED 8/14	
7/23/2025	515 N ROBIN WAY	1					LETTER TO OWNER	8/11/2025
7/23/2025	1208 N COLUMBIA TER	1					LETTER TO OWNER	8/11/2025
7/23/2025	254 E RALEIGH TER	1					LETTER TO OWNER	8/11/2025
7/23/2025	216 N MONTEBELLA TER	1					LETTER TO OWNER	8/8/2025
7/23/2025	512 N PINE BRANCH WAY	1					LETTER TO OWNER	8/8/2025
7/23/2025	616 N PINE BRANCH WAY	1				STAGNET POOL	LETTER TO OWNER	8/11/2025
7/28/2025	909 N CRYSTAL WAY	1					GRASS WAS NOT 11" YET	7/28/2025
7/28/2025	1505 N SAVANA TER	1				NEIGHBOR NOT PUTTING	TRASH CANS NOT FULL	7/28/2025
7/28/2025	616 S ELDER DR					T-MOBILE REPLACING T	SENT TO DAVID AND RYAN	7/28/2025
7/28/2025	521 N CAROL TERR						LETTER TO OWNER	8/14/2025
7/30/2025	1118 W GRIGGS	1				TREES	LET OWNER KNOW TREES ARE CIVIL	7/30/2025
7/30/2025	1631 E TWIN BROOK					TREES	LET OWNER KNOW TREES ARE CIVIL	7/30/2025
7/30/2025	1635 E TWIN BROOK						LETTER TO OWNER	8/11/2025
7/30/2025	339 W FOREST DR	1					LETTER TO OWNER	8/11/2025
7/30/2025	516 S HEIGHTS DR	1					LETTER TO OWNER	
7/30/2025	443 W PINES WAY		1				LETTER TO OWNER	8/11/2025
7/30/2025	421 E HILLCREST LN		1			POOL ONLY 4' FENCE	LETTER TO OWNER	
7/30/2025	1142 W GRIGGS WAY						LETTER TO OWNER	8/12/2025
7/30/2025	911 W GRIGGS WAY	1				LIMBS OVER SIDEWALK	LETTER TO OWNER	8/13/2025
7/30/2025	359 W ELDER						LETTER TO OWNER	8/13/2025
7/30/2025	351 W ELDER						LETTER TO OWNER	8/13/2025
7/30/2025	628 W FORSTER DR		1				LETTER TO OWNER	8/13/2025
7/30/2025	737 W FORSTER DR		1				LETTER TO OWNER	8/13/2025

Mustang's Tax Comparison August 2025



CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenditures
As of July 31, 2025

	<u>MONTH TO-DATE</u>	<u>YEAR TO-DATE</u>	<u>BUDGET</u>	<u>PERCENT OF BUDGET</u>
REVENUES:				
Charges for Services	202,792	202,792	1,570,000	12.92%
Taxes and Franchise	1,683,403	1,683,403	20,423,000	8.24%
Licenses and Permits	42,564	42,564	346,100	12.30%
Fines	24,756	24,756	357,000	6.93%
Miscellaneous	66,851	66,851	993,796	6.73%
Reserved Carryover	-	-	9,000,000	0.00%
TOTAL REVENUES	<u>2,020,366</u>	<u>2,020,366</u>	<u>32,689,896</u>	<u>6.18%</u>
EXPENDITURES:				
Mayor and Council	31,902	31,902	120,841	26.40%
City Attorney	24,605	24,605	333,963	7.37%
Information Technology	19,973	19,973	186,845	10.69%
City Manager	107,472	107,472	1,355,179	7.93%
Library	58,162	58,162	605,964	9.60%
Parks and Recreation	143,533	143,533	1,491,430	9.62%
General Government	172,269	172,269	2,182,050	7.89%
Increase to Fund Balance	-	-	9,000,000	0.00%
Town Center	18,858	18,858	431,070	4.37%
Ball Complex	55,240	55,240	804,722	6.86%
Aquatics	70,156	70,156	437,173	16.05%
Finance	113,416	113,416	985,277	11.51%
Community Development	75,156	75,156	776,405	9.68%
Police	345,094	345,094	4,651,862	7.42%
Animal Welfare	24,566	24,566	334,338	7.35%
Hwy Safety Grant	620	620	5,385	11.51%
Support Services	71,327	71,327	875,590	8.15%
Fire	393,437	393,437	4,226,302	9.31%
Streets	546	546	244,500	0.22%
TOTAL EXPENDITURES	<u>1,726,332</u>	<u>1,726,332</u>	<u>29,048,896</u>	<u>5.94%</u>
REVENUES OVER EXPENDITURES	<u>294,035</u>	<u>294,035</u>	<u>3,641,000</u>	<u>8.08%</u>
TRANSFERS IN (OUT):				
Transfers in	986,908	986,908	12,294,000	8.03%
Transfers out	(1,335,167)	(1,335,167)	(15,935,000)	8.38%
TOTAL TRANSFERS	<u>(348,259)</u>	<u>(348,259)</u>	<u>(3,641,000)</u>	<u>9.56%</u>
NET CHANGE IN FUND BALANCE	<u>(54,224)</u>	<u>(54,224)</u>	<u>-</u>	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		4,952,715		
Ending Balance		<u>\$ 4,898,492</u>		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		9,852,985	8,000,000	
Ending Balance		<u>\$ 9,798,761</u>	<u>\$ 8,000,000</u>	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Balance Sheet
As of July 31, 2025

Notes:

	YEAR TO-DATE	
ASSETS:		
Warrant Intercept	2,269	Warrant account for court
EV Charging Station	100	EV Charging Station Account
Cash	4,029,133	Cash on hand
Petty Cash	500	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	5,136,805	Certificate of deposits
		Sales & use tax, and other intergovernmental shared revenues measurable at year-end.
Due from Other Governments	2,366,067	Collectible within 60 days after 6/30)
		Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals
Franchise Tax Receivables	138,568	measurable at year-end
Municipal Court Receivables	1,047,796	Municipal court revenue (fines) accruals measurable at year-end
Inventory	94,902	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Prepaid Expense & Other	-	Expense split between years
Other Receivables	-	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	12,819,490	
LIABILITIES:		
Prepaid License & Permits	13,567	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	1,769	60 day holding account
Accounts Payable	71,850	Money owed by City to its suppliers
Payroll Payable	407,051	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	970,858	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for Symes Detention Pond
Escrow Payable	937	Escrow for Wildhorse Sidewalk
TOTAL LIABILITIES	1,475,184	
CAPITAL:		
Reserve for Encumbrance	83,444	Encumbrance recognized towards budget - Homeland (formerly Cash Savers) Incentive
Reserve for Encumbrance	399,056	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	9,499,760	Fund Balance Equity
Will Close to Fund Balance	1,416,269	
TOTAL CAPITAL	11,398,530	
EXCESS REVENUES OVER EXPENSES:	(54,224)	Gain or Loss

CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
ONE MONTH ENDED JULY 31, 2025

GENERAL FUND			
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	\$ 8,000,000	\$ 9,352,985	
REVENUES			
EXPENDITURES			
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 3,641,000	\$ 294,035	
TRANSFERS IN	\$ 12,294,000	\$ 986,908	8%
TRANSFERS OUT	\$ (15,935,000)	\$ (1,335,167)	8%
NET TRANSFERS	\$ (3,641,000)	\$ (348,259)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	\$ -	\$ (54,224)	
ENDING FUND BALANCE	\$ 8,000,000	\$ 9,798,761	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	17.78%	21.78%	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

GENERAL FUND

BUDGET YTD ACTUAL

The end July 2025 represents 8.33% of the fiscal year. This % is a basic measure of where the Fund should be year to date

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenses
As of July 31, 2025

	<u>MONTH TO-DATE</u>	<u>YEAR TO-DATE</u>	<u>BUDGET</u>	<u>PERCENT OF BUDGET</u>
OPERATING REVENUES:				
Sales Tax	1,308,397	1,308,397	15,500,000	8.44%
Water	441,141	441,141	5,240,000	8.42%
Wastewater	227,534	227,534	2,700,000	8.43%
Sanitation	256,688	256,688	3,120,000	8.23%
Sanitation-Restricted	1,340	1,340	16,000	8.37%
Recycling	6,204	6,204	80,000	7.76%
Tree Limb Removal	2,808	2,808	20,000	14.04%
Ambulance	32,748	32,748	400,000	8.19%
Other fees	71,226	71,226	978,000	7.28%
Interest & other	65,759	65,759	775,050	8.48%
Reserved Carryover	-	-	12,000,000	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,413,844	2,413,844	40,829,150	5.91%
OPERATING EXPENSES:				
General Government	58,190	58,190	1,511,750	3.85%
Fund Balance Reserve	-	-	12,000,000	0.00%
Water	167,205	167,205	3,759,400	4.45%
Sewer	70,917	70,917	1,312,000	5.41%
Sanitation	149,899	149,899	1,859,000	8.06%
TOTAL OPERATING EXPENSES	446,211	446,211	20,442,150	2.18%
REVENUES OVER EXPENSES	1,967,633	1,967,633	20,387,000	
TRANSFERS IN (OUT)				
Transfers in	-	-	200,000	0.00%
Transfers out	(1,527,470)	(1,527,470)	(20,587,000)	7.42%
TOTAL TRANSFERS	(1,527,470)	(1,527,470)	(20,387,000)	7.49%
NET INCOME (LOSS)	440,163	440,163	-	
WORKING CAPITAL - Beginning Balance		12,565,442		
WORKING CAPITAL - Ending Balance		<u>13,005,605</u>		
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	640,000	0.00%
Expenditures of 2017 Projects	-	-	(640,000)	0.00%
TOTAL 2017 REVENUE NOTES	<u>-</u>	<u>-</u>	<u>-</u>	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	580,000	0.00%
Expenditures of 2020 Projects	-	-	(580,000)	0.00%
TOTAL 2020 REVENUE NOTES	<u>-</u>	<u>-</u>	<u>-</u>	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	<u>440,163</u>	<u>440,163</u>	<u>-</u>	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2025-2026
Balance Sheet
As of July 31, 2025

Notes:

	YEAR TO-DATE	
ASSETS:		
Cash	5,683,229	Cash on hand
Petty Cash	600	Discretionary funds for expenditures not sensible to process check
Depository Cash	1,250	Cash in depository account (Imprest account)
		2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2017 Construction Fund	630,839	
		2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenic treatment skids, county line water tower improvements and drainage projects
2020 Construction Fund	552,303	
Accounts Receivable	655,553	Utility services rendered to customers for payment
Unbilled Receivables - Audit	804,934	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	3,132	Allowance for uncollectible accounts receivable at year end
		Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
A/R - Unapplied Credits	(51,671)	
Investments	6,842,345	Certificate of deposits
Property, Plant and Equipment	66,617,781	Long-term operating assets used by Authority. The City's capitalization threshold is \$5,000
Accumulated Depreciation	(30,628,119)	Represents the expired value of an asset
Construction in Progress	2,031,904	Costs of construction work, not yet recorded
Inventory	35,692	Year-end inventory on-hand (public works)
Prepaid Expense & Other	-	Expense split between fiscal years
Other Receivables	138,165	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,483,360	GASB 83 - WWTP Retirement Obligation
TOTAL ASSETS	55,801,297	
LIABILITIES:		
Accounts Payable	163,955	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 - WWTP Retirement Obligation
TOTAL LIABILITIES:	2,929,515	
CAPITAL:		
Contributed Capital	-	Capital assets donated to the Authority
Fund Balance	52,431,618	Equity
TOTAL CAPITAL	52,431,618	
EXCESS REVENUES OVER EXPENSES:	440,163	

**CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
ONE MONTH ENDED JULY 31, 2025**

**MUSTANG IMPROVEMENT AUTHORITY
FUND**

BEGINNING FUND BALANCE

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

BUDGET	YTD ACTUAL
\$ 12,000,000	\$ 12,565,442

% OF
BUDGET

The end of July 2025 represents 8.33% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

REVENUES

EXPENDITURES

REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS

TRANSFERS IN
TRANSFERS OUT
NET TRANSFERS

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

INCREASE (DECREASE) TO BEGINNING FUND BALANCE

ENDING FUND BALANCE

ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES

2016, 2017, 2020, & 2020A RESTRICTED
2016, 2017, 2020 & 2020A PROJECT EXPENDITURES

TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES

\$ 200,000	\$ (20,587,000)	\$ (20,387,000)	\$ 20,387,000	\$ 1,967,633
-	-	-	-	-
\$ 440,163	\$ 13,005,605	\$ 29.25%	\$ 31.70%	\$ 440,163

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MONTHLY OPERATING STATEMENT

For the Month Ending July 31, 2025

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:

Water sales	441,141
Wastewater treatment charges	227,534
Refuse and recycle sales	264,232
Tree Limb Removal	2,808
Ambulance	32,748
Other fees	71,226
Auction Surplus	-
TOTAL OPERATING REVENUE	<u>1,039,689</u>

Operating Expenses:

Operating & maintenance	220,816
General & administrative	225,395
Purchased water	-
Capital outlay	-
TOTAL OPERATING EXPENSES	<u>446,211</u>

NET OPERATING INCOME (LOSS)	<u>593,478</u>
-----------------------------	----------------

Non-operating income (expenses):

Interest income	53,238
Sales tax	1,308,397
Miscellaneous	12,521
Transfers In	-
TOTAL NON-OPERATING INCOME	<u>1,374,155</u>

NET INCOME BEFORE OPERATING TRANSFERS	<u>1,967,633</u>
---------------------------------------	------------------

<u>Operating transfers out</u>	<u>1,527,470</u>
--------------------------------	------------------

NET INCOME (LOSS)	<u><u>440,163</u></u>
-------------------	-----------------------

Monthly Debt Payments: *Included in transfers

Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	99,528
Revenue Note 2017	88,661
Revenue Note 2020	11,981
Revenue Note 2020A	89,749
TOTAL MONTHLY DEBT PAYMENTS	<u><u>311,437</u></u>

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
Jul	\$ 1,308,396.50	\$ 1,329,719.09	\$ 1,378,867.49	\$ 1,288,315.31	\$ 1,109,162.30
Aug	1,413,457.29	1,305,653.04	1,224,504.99	1,227,397.16	1,114,534.20
Sep	-	1,259,553.89	1,243,068.11	1,245,616.92	1,105,675.97
Oct	-	1,292,183.28	1,259,929.04	1,272,688.74	1,162,800.86
Nov	-	1,185,757.24	1,234,088.30	1,207,197.00	1,091,410.06
Dec	-	1,383,566.90	1,218,829.02	1,213,212.51	1,122,514.50
Jan	-	1,301,228.98	1,220,957.52	1,267,375.22	1,163,230.73
Feb	-	1,277,939.37	1,231,626.12	1,255,351.39	1,219,286.13
Mar	-	1,149,469.97	1,102,999.17	1,112,938.81	1,009,468.36
Apr	-	1,199,244.66	1,196,856.70	1,185,947.39	1,099,212.34
May	-	1,388,533.26	1,355,139.27	1,295,251.63	1,194,667.26
Jun	-	1,338,192.65	1,215,513.21	1,269,049.90	1,212,457.66
	<u>\$ 2,721,853.79</u>	<u>\$ 1,329,719.09</u>	<u>\$ 14,882,378.94</u>	<u>\$ 14,840,341.98</u>	<u>\$ 13,604,420.37</u>
Avg	1,360,926.90	1,317,686.07	1,240,198.25	1,236,695.17	1,133,701.70
% Increase	3.28%	6.25%	0.28%	9.08%	8.58%
projected Increase	1,392,134.70	(13,552,659.85)	42,036.96	1,235,921.61	1,074,702.14

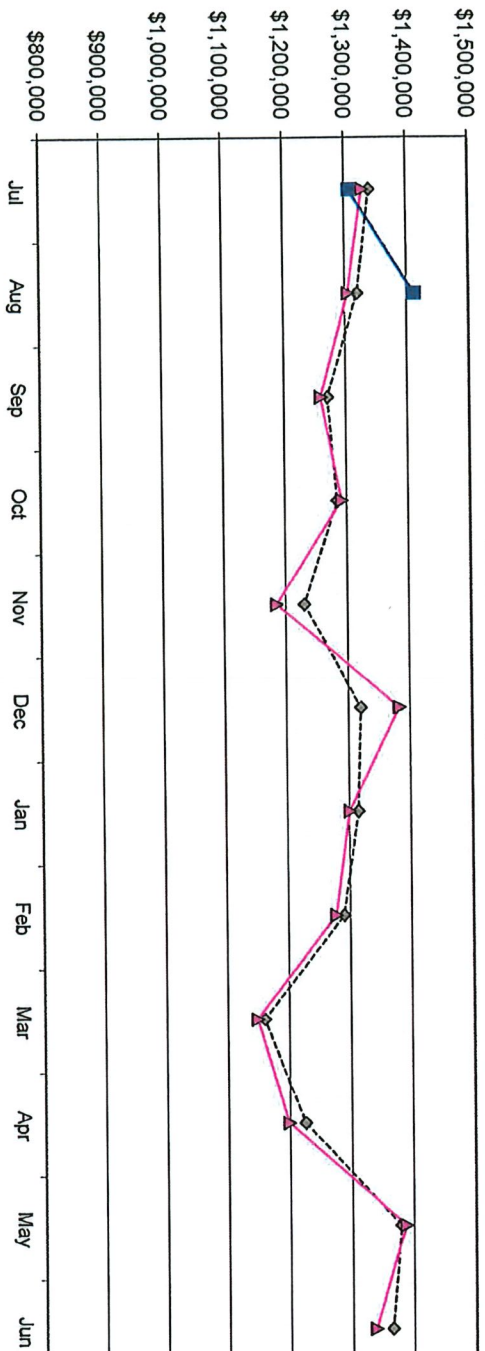
City of Mustang
Sales Tax Report
Budget to Actual Comparison
August 7, 2025

	Actual Collections		Budget Projections		Over (Under) Projection	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Jul	\$ 1,308,396.50	8.4%	\$ 1,340,000.00	8.6%	\$ (31,603.50)	-2.4%
Aug	1,413,457.29	9.1%	1,320,000.00	8.5%	93,457.29	7.1%
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	<u>\$ 2,721,853.79</u>	<u>17.6%</u>	<u>\$ 2,660,000</u>	<u>17.2%</u>	<u>\$ 61,853.79</u>	<u>2.3%</u>
Average						
	\$16,331,123		\$15,500,000			

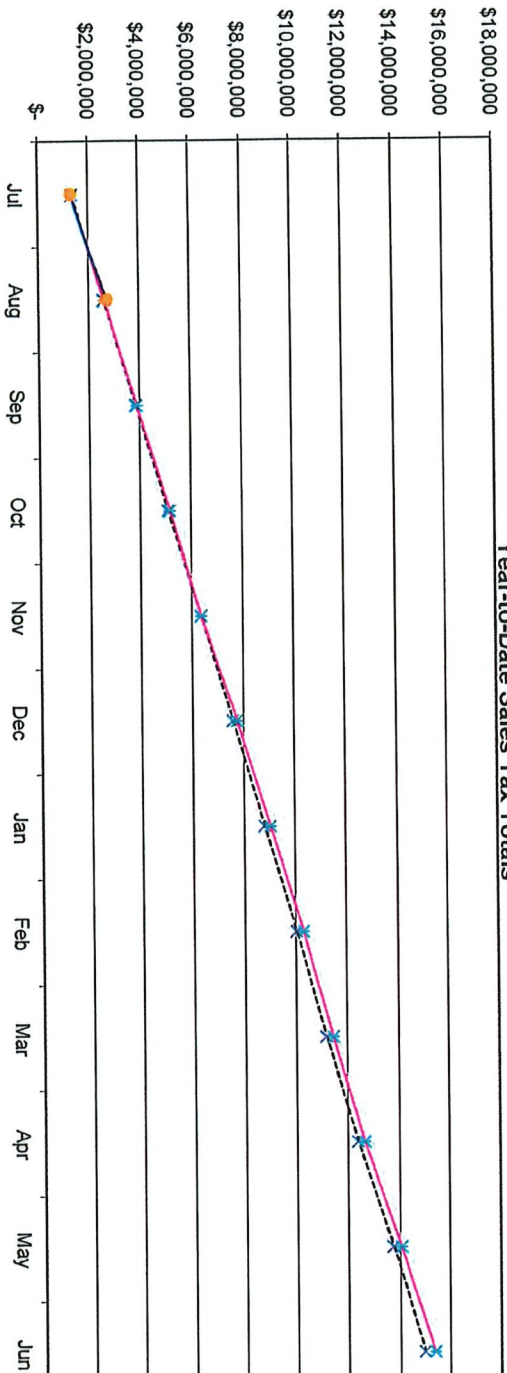
City of Mustang
Sales Tax Report
Two Year Comparison
August 7, 2025

	Fiscal 2025-26		Fiscal 2024-25		Increase or (Decrease)	
	<u>Amount</u>	<u>Percent of Budget</u>	<u>Amount</u>	<u>Percent of Budget</u>	<u>Amount</u>	<u>Percent</u>
Jul	\$ 1,308,396.50	8.4%	\$ 1,329,719.09	8.6%	\$ (21,322.59)	-1.6%
Aug	1,413,457.29	9.1%	1,305,653.04	8.4%	107,804.25	8.3%
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	<u>\$ 2,721,853.79</u>	<u>17.6%</u>	<u>\$ 2,635,372.13</u>	<u>17.6%</u>	<u>\$ 86,481.66</u>	<u>3.3%</u>
	Budget 2026		Budget 2025			
	\$ 15,500,000		\$ 15,000,000			

Monthly Sales Tax Comparisons

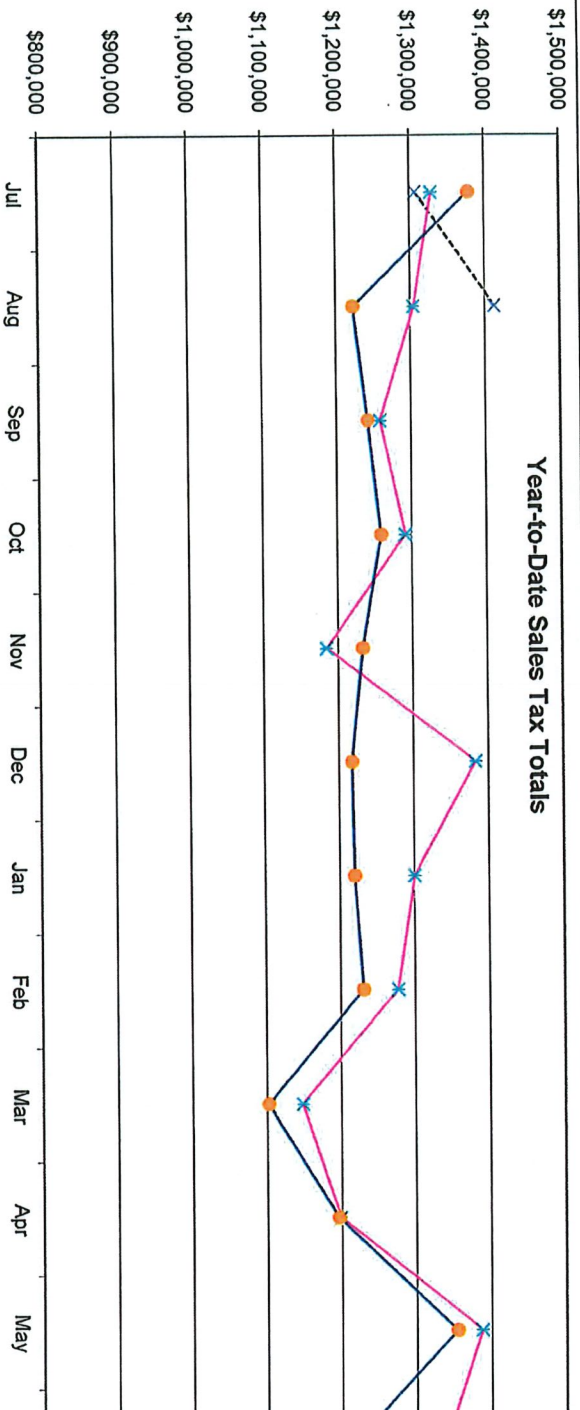


Year-to-Date Sales Tax Totals



---x--- Budget *--- Last Year —●— Actual

City of Mustang



---x--- FY26

*--- FY25

---o--- FY24

City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
Jul	\$203,984.66	\$231,921.50	\$206,216.23	\$174,259.95	\$138,480.67
Aug	216,793.37	196,310.89	184,710.46	174,582.80	153,000.26
Sep	-	230,154.47	214,659.39	208,867.44	130,491.41
Oct	-	218,429.40	185,507.90	169,891.28	140,866.53
Nov	-	213,530.45	176,333.95	150,463.53	142,718.87
Dec	-	234,213.22	227,506.12	180,122.13	158,087.26
Jan	-	575,650.75	274,004.92	232,402.69	235,231.83
Feb	-	356,519.30	294,662.00	264,437.32	282,869.85
Mar	-	178,618.90	175,875.89	145,497.15	157,699.63
Apr	-	211,045.26	279,276.71	170,384.72	133,087.96
May	-	227,890.49	212,571.18	226,130.17	176,586.23
Jun	-	201,390.90	227,368.76	190,797.92	226,366.07
	<u>\$420,778.03</u>	<u>\$3,075,675.53</u>	<u>\$2,658,693.51</u>	<u>\$2,287,837.10</u>	<u>\$2,075,486.57</u>

Note: Fiscal Year 2026 Use Tax Budget is \$3,380,000

avg mo	\$210,389.02	\$214,116.20	\$221,557.79	\$190,663.09	\$172,957.21
% increase	-1.74%	-3.36%	16.21%	10.23%	19.72%

City of Mustang
 Use Tax Report
 Budget to Actual Comparison
 August 7, 2025

	Actual Collections		Budget Projections		Over (Under) Projection	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Jul						
Aug	\$ 203,984.66	6.0%	\$ 281,667	8.3%	\$ (77,682.01)	-27.6%
Sep	216,793.37	6.4%	281,667	8.3%	(64,873.63)	(0.02)
Oct					-	-
Nov					-	-
Dec					-	-
Jan					-	-
Feb					-	-
Mar					-	-
Apr					-	-
May					-	-
Jun					-	-

Totals	\$ 420,778.03	12.4%	\$ 563,334	16.7%	\$ (142,555.64)	-4.2%
--------	---------------	-------	------------	-------	-----------------	-------

AVG	2,524,668		BUDGET	3,380,000
-----	-----------	--	--------	-----------



MUSTANG POLICE DEPARTMENT

Memorandum

POLICE MONTHLY STATS:

