TO: **THE HONORABLE MAYOR AND COUNCIL**
CITY OF MUSTANG

FROM: **TIMOTHY D. ROONEY**
CITY MANAGER

RE: **CITY MANAGER'S REPORT**

DATE: March 31, 2025

"Grief is a very living thing. It visits at random. You can't schedule it. You can try to work it away, drink it away, smoke it away, "busy" it away. All it would do is wait for you to finish. So when it shows up, however it shows up, let it."
- Tyler Perry

MANAGERIAL:
SPRING CURBSIDE CLEAN-UP – The City of Mustang will be conducting its final day of the annual Spring Curbside Clean-Up on Saturday, April 5, 2025 for all customers that receive their refuse pick-up on Tuesdays regularly. A copy of the informational flyer that is mailed to every utility billing customer in Mustang is attached to this report and can also be found on the "News" portion of the City's website. It includes all of the rules and regulations when it comes to placing items curbside for pickup.

FY 2025-26 BUDGET – Ms, Watts and I continue to meet with all department directors and will be finalizing all budget requests this week. The draft copy of the FY 2025-26 Budget will be provided to the City Council at their May 6, 2025 City Council meeting. There will be a FY 2025-26 Budget Work Session in order to review the proposed budget on Monday, May 12, 2025 in meeting rooms C&D in Town Center at 6:00 PM. This work session is open to the public.

CITYWIDE GARAGE SALE – Having a garage sale at your house during the Citywide Garage Sale? Email hhuff@cityofmustang.org to have the address added to the Citywide Map, along with the dates that you plan on holding your garage sale. Citywide Garage Sale maps will be available at Mustang Parks & Recreation Special Events Facebook page and at the Recreation Center front desk. Don't forget to check out over 50 vendors on Saturday, April 5 in the Mustang Aquatic Center Parking Lot from 8:00 AM to 2:00 PM.

AUTISM COMMUNITY RISK REDUCTION DAY - Mustang Fire Department will host the 2nd Annual Autism Community Risk Reduction Day. There will be activities for families to come and enjoy and it also provide a time for staff to work with families to design fire safety plans to fit their needs. The event will be held on April 5, 2025 10:00 AM to Noon at Mustang Fire Station #1. The information flyer for this event is attached and for more information on activities and topics, please visit https://www.cityofmustang.org/o/fire/article/2112543.

ADOPT-A-STREET PROGRAM - The City of Mustang staff will present the Adopt-A-Street program to the City Council at the May 6, 2025 City Council meeting. The program allows for local organizations to adopt one-mile sections of streets within the municipal boundaries of Mustang. If approved by the Council, the program will open to groups wishing to participate in July of 2025 and more information will be published on the City of Mustang website at that time.

ASSISTANT CITY MANAGER:

PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

- SH-152 Reconstruction Project (ODOT) - Work on reconstructing SH-152 between Mustang and Union City is ongoing. The contractor has begun work on the section of the project in Mustang between Frisco Road & Clear Springs Road. SH-152 will be closed to ALL WESTBOUND TRAFFIC from Clear Springs Drive to west of Frisco Road. Local traffic will need to utilize the following detour routes for access:
    - Local Traffic Between Frisco Road and Clear Springs Road – Local Traffic between Frisco and Clear Springs will need to utilize the detour along SW 59th Street to Frisco Road and follow the eastbound traffic through the work zone.
    - Local Traffic Between Richland Road and Frisco Road – Local traffic between Richland Road and Frisco Road will need to utilize the detour along SW 59th Street to Richland Road and follow the eastbound traffic through the work zone.
    - Local Traffic West of Richland Road – Local traffic west of Richland Road must utilize the detour along SW 59th Street to Richland Road. Westbound traffic will be allowed along SH-152 from Richland Road.
    - Commercial and Thru Traffic. – ALL commercial and thru traffic traveling westbound along SH-152 will need to utilize the ODOT detour along SH-4, I-40, and US-81.

  This project phase is anticipated to continue throughout the spring and summer of 2025, during which the contractor will construct drainage structures and pave the section. TJ Campbell previously resurfaced SW 59th Street West from Clear Springs Road as the detour route for this phase of the project. Please follow the detour and construction signage and expect delays when traveling in the area. More information on the ODOT project along SH-152 can be found on ODOT's website in their 8-year construction plan, which can be found at the following link. https://oklahoma.gov/odot/programs-and-projects/projects/8-year-construction-work-plan.html
- Southwest 89th Street and Clear Springs Road – The City of Mustang has bid out the mill and overlay of Southwest 89th Street from Clear Springs Road to Czech Hall Road. Bids will be opened on April 8, 2025. A firm start date will be published once bids are received, accepted, and awarded.
- Belt Filter Press - The City of Mustang has awarded a contract for the replacement of the Belt Filter Press at the Sewer Treatment Plant. The existing Belt Filter Press has been in service for decades, and the cost of maintenance and the difficulty related to sourcing replacement parts on the old equipment have led to a need for its replacement. The replacement is being funded in part with infrastructure funds from the American Rescue Plan Act. The project is anticipated to be completed in the Fall of 2025.

- Groundwater Treatment Project - The City of Mustang has awarded a contract for the installation of additional Groundwater Treatment Units. The additional treatment units will be installed on wells 5 and 6, helping to provide our community with safe drinking water for many years to come. This project was made possible with infrastructure investment funds from the American Rescue Plan Act. The project is anticipated to be completed during the Summer of 2025.
- 16" Water Infrastructure Project along State Highway 152 – The City of Mustang has awarded a contract to construct a 16" waterline to provide necessary water infrastructure improvements to the west side of Mustang. The City is awaiting the final environmental clearance for this project before commencing ground-disturbing activities. Construction is anticipated to begin later this spring. This project is partially funded by infrastructure investment funds from the American Rescue Plan Act and Community Project Funding requested through Congressman Frank Lucas' office, which was approved by the House Committee on Appropriations.
- Meadowbrook Park Sanitary Sewer Improvement Project - Engineers have submitted preliminary plans for sanitary sewer improvements in Meadowbrook Park. This project aims to replace sections of the deteriorating sanitary sewer system within the park. The goal is to reduce the frequency of maintenance required on the aging system, thereby enhancing sanitary services for residents in the area and lowering ongoing maintenance costs. The environmental permitting phase of the project is currently underway.
- Southwest 89th Street (Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. Utility relocation coordination on this project is underway. Several utilities will require engineering and coordinated relocations. Due to the complexity of these relocations, this project phase is anticipated to take 18-24 months.
- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has submitted 90% plans for this project. ODOT is reviewing the 90% plans, and the environmental study on the project has been completed. The City is working to acquire the right-of-way for the project and anticipates construction to begin in Fall 2025. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. More information about Mustang's Multimodal Continuity Plan can be found here: https://www.cityofmustang.org/article/1240322.
- Mustang Trails Project - The Mustang Trails Project will provide a walking trail connecting SH-152 on the west side of Fire Station #1 to the existing walking trails in the southwest corner of Wild Horse Park. The engineer has submitted 90% plans for this project. A field review of the plans was held on October 10th, and the engineer began preparing the final construction plans. The environmental study on the project has been completed, and the City is working to acquire the necessary right-of-way for the project. Construction is anticipated to begin in the Fall of 2025. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233

- Level III EV Chargers in Wild Horse Park— Final Plans have been approved, and Beall Power Solutions has been contracted to install two Level III Electric Vehicle Charging Stations at Wild Horse Park. The new chargers will be installed in the parking lot southeast of the Library. Coordination with OG&E for the installation of the electric infrastructure is underway, and construction at the site is scheduled to begin next month. The construction on the project is anticipated to take 4 months to complete. Once completed, this project will provide residents of Mustang with a convenient electric vehicle charging opportunity. The project is funded in part through a grant from the Association of Central Oklahoma Governments (ACOG).
- Illuminated Street Nameplate Project - The City of Mustang has contracted with Traffic Signals Inc. to replace the existing street nameplate signs on the traffic signals in Mustang. The new nameplate signs will have LED backlit illumination for improved visibility at night and will include the City of Mustang Seal. The project is anticipated to be completed in the summer of 2025.

COMMUNITY DEVELOPMENT:

PLANNING COMMISSION – The Planning Commission will meet on Tuesday April 8, 2025 to discuss the following item:

- Preliminary Plat Application for Red Barn Acres – 1500 E Lily Ln - Approximately 9.25 acres – 8 Lots – R-E Zoning.

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet in April due to a lack of business on the agenda.

TRAFFIC COMMISSION – The Traffic Commission will not meet in April due to a lack of business on the agenda.

MONTHLY REPORTS – Reports from the Community Development Department and Code Enforcement for the month of February are attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Above and Beyond Therapy has applied for a business license for an ABA Therapy Clinic at 1468 N Mustang Road.
- Main Edge Realty has applied for a business license at 160 N Morgan Road. Their Real Estate Brokerage Office will be located in this building.
- Brantley Mortgage Team has applied for a business license at 101 S Castlerock Lane for a Mortgage Lending Office.
- Stable Recovery has applied for a business license at 301 S Sara Road for a Counseling Agency.
- Shine Salon has applied for a Hair Salon license at 1120 S Sara Road, Suite 414.
- Validus Energy II Midcon had applied for a business license at 127 E Trade Center Terrace for their Oil and Gas Extraction Office.

COMMERCIAL PROJECTS – The following is a brief overview of ongoing commercial projects within the City of Mustang:

- Plans have been submitted for Tomahawk Storage at 251 S Czech Hall Road. The lot contains 1.24 acres and 3 Mini-Storage Buildings are proposed, 7,480 SF, 4,400 SF, and 4,400 SF.
- Mustang Public Schools has submitted plans for a new building at the High School campus. The building will be a two-story, 86,967 square foot structure containing a new cafeteria and classrooms. The plans are under review.
- Okie Express Car Wash has received permits for a remodel of their site at 1260 E State Highway 152. The remodel will be primarily done on the exterior of the structure.
- Buffalo Wild Wings has submitted plans for the parcel at 921 E Thunderbird Lane. The building will be approximately 9,009 square feet. There will be a main inside space and a patio. Dirt work has begun.
- Reign Athletics has submitted plans for a building with a total of 18,368 square feet at 600 E State Highway 152, south of Chicken Express and Freddy's Restaurant. It will be a center for cheerleading and sports training. Plans are under review.
- Ashton Gray has submitted plans for a retail center at 215 N Sara Road. The building will be 8,023 square feet. A public sewer line will be run to the building. Permits are ready to be issued. The demolition of the previous structure has been completed.
- Casey's has submitted plans to demolish their building at the southeast corner of SW 59th Street and N Mustang Road. Plans are under review at this time. The owner plans to move the fueling area and reconstruct the building.
- Lee Storage has purchased permits for a mini-storage complex at 721 N Clear Springs Road. All footings and slabs have been poured for the 12 structures. Walls are being erected for the buildings.
- Permits have been issued for Okie Print for the remodel of part of the Security Solutions Building at 1640 W SH 152 for their manufacturing operation. Mechanical and Plumbing finals have been done. Electrical and Construction finals remain.
- Permits have been issued for four additional flex space buildings with four units each, next to the existing Mustang South Offices in Wild Horse Canyon Commercial Addition, south of the Atwood's Store on Old Sara Road. The first building has been completed, but no applications have been received for tenant finish-outs.
- Work continues on a commercial/industrial building at 1233 E Highline Lane**.** The driveway, approach and sidewalks have been poured. Brick is being laid on the front of the building and final inspections are pending.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- A Preliminary Plat application has been received for Red Barn Acres at 1500 E Lily Lane. The parcel contains 9.25 acres and is zoned Rural Estates. Eight lots are requested.
- A Preliminary Plat has been approved for Riverwood Addition on SW 89th Street. This subdivision will contain 61 lots at least ½-acre in size with a duplex planned for each lot.
- Preliminary and Final Plats have been approved for Calvary Court, a subdivision of 4 buildings with 4 residential dwelling units in each. The location is 948 W State Highway 152.
- A Final Plat was approved for Meadow Hills Estates at 520 S Lewis Lane. The subdivision will contain 16 residential lots. The water line is installed and tested, and the north sewer line has been completed.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included below:

Subdivision	Available Lots	Total Number of Lots
Crystal Springs	2	118
Gabe's Crossing	15	27
Hunter's Hill 4	7	35
Hunter's Hill 5	34	68
Hyde Park Addition	6	34
Magnolia Trace 6	1	34
Mustang Highlands	6	22
Prairie Hills 1	4	110
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	33	50
Wild Horse Canyon 3	65	108
	178	664

FINANCE:

FINANCIAL REPORTS – Attached you will find the monthly (un-audited) financial reports ending February 28, 2025, and sales tax report for March, 2025.

General Fund**:**

- Positive month: $307,211
- Year-to-Date (YTD): $1,184,718
- Ending balance as a percentage of annual revenues (cash reserve): 26.29%

Mustang Improvement Authority:

- Positive month: $95,863
- Year-to Date (YTD): $2,029,888 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 35.97%

Sales Tax:

- Sales tax: $1,149,469.97
- Variance from monthly projection: negative ($530.03) or 0.0%
- Year-to-Date (YTD) variance: positive $275,071.76 or +2.50%.
- Use tax monthly reporting: $178,618.90.

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- National Fire Academy - Due to a DOGE review of the federal government, the National Fire Academy has been shut down. This has postponed the Basic Public Information course in which Lieutenant Kade Loupe was set to attend this month.
- Flow and Move – The Fire Department Local 4383 hosted a Flow and Move class. This class contained fire behavior and water application lecture, along with practical hose handling training to members of the Mustang Fire Department.
- Advanced Cardiac Life Support (ACLS) and Pediatric Advanced Life Support (PALS) - Members of the Fire Department are completing their annual training and bi-annual certification on ACLS and PALS. This class is taught by in-house certified instructors.
- Oklahoma Fire Chiefs Association (OFCA) Conference - Current OFCA President, Chief Carruth and staff are preparing to host the 103rd Annual OFCA Conference at Town Center. This will be the first time Mustang has ever hosted this event. This event will bring an estimated 150 Fire Chiefs from across the state, as well as, vendors from across the state and region. The conference will be held April 22-25, 2025.
- Mustang Fire Department Whole Hog Raffle - Mustang Fire Department is raffling off a whole hog! This fundraiser will go to support Community Risk Reduction (CRR) outreach programs. Tickets are available for purchase thru April 29, 2025, with the drawing on April 30, 2025. Tickets will be $5 each or $20 for five. Hurry and get your tickets, this is a great opportunity to stock your freezer and support a great program! A copy of the flyer is attached. Please visit https://www.cityofmustang.org/o/fire/article/2112547 for details.

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of March:

• Melissa Helsel	Community Development	23 years
• Jana Brence	Police	18 years
• Jake Baker	Police	6 years
• Jordan Jackson	Parks & Rec	6 years
• Elijah Duty	Parks & Rec	6 years
• Dakota Norman	Police	4 years
• Paige Hesse	Library	4 years
• Avery Martin	Library	3 years
• Ryan Conner	Community Development	3 years
• Rachel Spencer	Parks & Rec	2 years
• Eden Rizzo	Parks & Rec	2 years
• Isabelle Maki	Parks & Rec	2 years
• Avery Spears	Parks & Rec	2 years
• Kaiden Clement	Parks & Rec	2 years
• James Dennis	Parks & Rec	2 years
• Kassidy Penwright	Parks & Rec	2 years
• Landon Arnold	Parks & Rec	2 years
• Nicole Mowery	Parks & Rec	2 years
• Macy Newton	Parks & Rec	2 years
• Jerrika Banks	Library	2 years
• Quyntana Bateson	Fire	1 year

• Keaton Brown	Parks & Rec	1 year
• Taylea Graham	Parks & Rec	1 year
• Jessica Hunt	Human Resources	1 year

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP – The Monthly Technology Report involves scanning dangerous QR Codes that can contain malware. QR codes are everywhere - restaurant menus, event tickets, and even emails. But cybercriminals can use them to trick you into visiting malicious websites or downloading malware. Stay safe by:

- Checking the source – Only scan QR codes from trusted sources.
- Previewing the link – Many phone cameras show the URL before opening it; verify it's legitimate.
- Avoiding suspicious emails – Phishing scams now use QR codes to bypass email security filters.
- Using a QR scanner with security features – Some apps can detect suspicious links before opening them.
- Stay alert and scan smart!

LIBRARY:

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library. Register online at https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/

- Paperbacks & Playdates Book Club – Friday, April 4, 2025 at 10:00 AM. Designed for stay-at-home parents. You are welcome to bring your children with you. We will have a play area set up for them. Read a book from the same genre each month. This month: Poetry/Books in Verse.
- Brown Bag Book Club – Tuesday, April 15, 2025 at 11:30 AM. Bring your own lunch and discuss *Mark of the King* by Jocelyn Green. Dessert will be provided.
- Beginner's Crochet – Tuesday, April 15, 2025 at 1 PM. Learn the basics of crocheting.
- Pop & Palette – Saturday, April 19, 2025 at 12 PM. Wear something that can get messy and create a painting with artist Anne Morales.
- Geeky Cauldron Book Club – Thursday, April 24, 2025 at 6 PM. A book club for adults who still love reading Young Adult books. Limited copies of books are available through the library, so please plan accordingly. This month: *Howl's Moving Castle* by Diana Wynne Jones.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Register online at https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/

- Lego Club – Tuesday, April 8, 2025 at 6 PM. Put together a creation based on each month's challenge. This month: Weather

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided. Please register online at https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/

- Dungeons & Dragons: - April 3, 2025 and April 17, 2025. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.
- Jewelry Jamboree – April 10, 2025. Come use our supplies to craft beautiful jewelry.
- Teen Zone: Kindergarten Party – Saturday, April 19, 2025 from 2:30 PM to 4:30 PM. Throwback to kindergarten. Snacks, activities, and stories.
- Poetry Slam – April 24, 2025. Write a poem or bring one you love and recite it for the group.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM. Register for programs at https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/

- Girls Who Code – April 1, 8, & 15 at 4:30 PM. Special multi-week program. Gaming experience that empowers users to learn code.
- Crazy 8's Math Club – April 14, 21, & 28, 2025. A fun, hands-on math club with games and activities for kids.

ELEMENTARY PROGRAMS AND ACTIVITIES – (Grades K-2) The following is a brief overview of current, upcoming, or recently offered Elementary Programs and activities at the Library. Events are on Wednesdays at 4:30 PM. Register for programs at https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/

- Pearler Beads – April 2, 2025. Come design colorful, custom creations with perler beads.
- Book & Cook – April 16, 2025. Enjoy a delightful blend of storytelling and hands-on cooking. This month: Bread dough.
- Shrinky Dinks – April 30, 2025. Design your own artwork and watch it shrink and harden and turn into a unique creation.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM in the Banquet Hall
- Baby Goose – Thursday, April 3, 2025 at 10:00 AM.
- Mother Goose at Night – Thursday, April 24, 2025 at 5:45 PM.
- Bilingual Story Time – Monday, April 28, 2025 at 9:30 AM.

LIBRARY BOARD - The next Library Board Meeting is scheduled on Thursday, April 24, 2025, at 5:15 PM.

DISPLAY – Come see the Poetry display for the month of April..

RESOURCES – Services offered by the library include copying, faxing, printing, and computer use. The library also offers study rooms on a first come, first serve basis. Does your business need meeting space? The library's Education Room is available for a nominal fee. Contact Julie Slupe at jslupe@cityofmustang.org with any questions.

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Eggstravaganza – April 12, 2025 - The Annual Easter Eggstravaganza will be Saturday, from 10:00 AM to 12:00 PM. This is a FREE event. Come by and meet the Easter Bunny, hunt for colorful eggs in age designated zone, enter for a chance to win awesome prizes, play on inflatables and so much more.
- Annual Doggy Easter Egg Hunt – Saturday, April 19, 2025 – This hunt will take place at the Mustang Dog Park located at 530 SW 59th St. from 10:00 AM – 12:00 PM. Free activities will include lemonade and a prize wheel from Bubba's, nail trims from Pawlished Grooming Salon, treats and goodies from Cane's and Pawtopia, Easter Bunny photos, Animal Adoptions, and lots of socializing in the dog park. Dogs need to remain leashed for the event. Owners should bring their own Easter Basket or Sack for the hunt and a camera for the pictures. Please do not bring dogs with resource guarding issues. No more than 2 dogs per owner, please.

For information on all Parks and Recreation events, please go to
www.cityofmustang.org/o/parks

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Wild Horse Park
  - The Garden Club has begun their spring plantings at the Community Garden.
  - All the OEC burned out or flashing street lights at the park have been fixed.
  - There are two OG&E light poles that are down on Morrell Way that are to be fixed by mid-April.
- Dorchester Park
  - Two new metal benches have been installed at Dorchester Park.
- Meadows Park
  - The remodel of the old pavilion at Meadows Park is now complete with two new picnic tables added. The new pavilion has a metal roof which replaces the old wooden structure.

RECREATION CENTER – The following is an overview of programs and activities offered at the Recreation Center: The Recreation Center was visited 19,366 times during the month of December 2024.

- The Recreation Center was visited 19,911 times during the month of February 2025.
- Children 13 years and under must be accompanied by an adult when entering the recreation center.

- Open Pickleball
    - Mondays 10:00 AM – 1:00 PM
    - Wednesdays and Fridays 9:00 AM - 12:00 PM
    - Sundays 1:00 – 5:00 PM
- Open Volleyball
    - Youth Volleyball - Tuesdays 4:00 - 6:15 PM
    - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 5:45 PM
- Pick Up Basketball Games
    - 9 – 14 year-olds Mondays 5:00 – 8:00 PM
    - 15 years and up Wednesdays and Fridays 5:00 – 8:00 PM
- Rock Wall – Hours
    - Mon – Fri 5:00 – 8:00 PM
    - Sat 9:00 AM – 5:00 PM
    - Sun 2:00 – 5:00 PM
- Personal Training
    - Personal Training sessions are available at the Recreation Center for $30 per session. For an additional $10 you can bring a buddy. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center with the purchase of an adult or family fitness pass. Please see the website for hours and prices. www.cityofmustang.org/o/parks
- Fitness
    - April Fitness Class Series – Join us every Sunday at 2:00 PM for Functional Strength with Nicole. There will not be a class on Easter Sunday. Functional Strength Training uses compound exercises or multiple muscle groups that will help improve balance, coordination, and strength. This class is included with your fitness pass membership. Registration is not required.
    - The Recreation Center offers a variety of fitness classes every day in the gym! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop.
    - Fitness Classes in March had 2,444 attendees.

For information on passes and rates, please go to
www.cityofmustang.org/o/parks

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities
    - Artistic Quilling – April 23, 2025 – Learn how to do Artistic Quilling at the Active Adult Center. Quilling involves using strips of paper that are rolled and manipulated to create different shapes. The shapes are then glued together to create decorative designs. All supplies are included and the cost is $15 per person. Fees are payable to the teacher the day of class. Each participant will leave with their own finished project. Registration is required by calling 405-376-1297.

- Diamond Art – April 25, 2025 – Ages 18+ are invited to this free activity. Diamond Art is a craft where small resin rhinestones are applied to a pre-printed canvas to create a mosaic-style image. This month's theme will be hummingbirds. There is no pre-registration required.
- Bunco – April 7 and 21, 2025 – Bunco will begin at 6:15 PM for anyone ages 18+. Cost is $3 per person and pre-registration is not necessary. Bunco is a fast-paced, social dice game where players take turns rolling three dice to score points and win rounds. Beginners are welcome.

For more information about Adult Activities, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.

- Active Adult Center 55+
  - Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project.
  - Aging Services Food Service serves lunch for ages 60+, with a suggested $2.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center.
  - In March 2025, the Active Adult Center served 1434 people for lunch provided by Aging Services.
  - 2,984 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, stop by the Active Adult Center 55+ front desk.
  - The Active Adult Center for 55+ goes on a variety of trips each month. These trips include museums, restaurants, craft shows, music shows, and more. A calendar of these trips can be obtained at the Active Adult Center 55+ front desk.
  - A Veteran's Service Representative from the Oklahoma Department of Veterans Affairs will be on site on Mondays from 8:30 AM – 4:00 PM. Representative Allen Jacobson can advise and aid veterans and families to obtain state and federal benefits. No appointment necessary.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org or call 405-376-1297 for more information.

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

- One Day Activity –April 18, 2025 – There will be a one day activity while Mustang Public Schools is out of school from 7:45 AM to 5:30 PM. Pre-registration is required and space is limited. Registration fee is $25 per participant.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Mustang Youth Baseball and Softball
  - Spring Showdown – Mustang Youth Sports will host this tournament to kick off the spring season from April 4 – 6, 2025.
  - Youth baseball and softball regular season continue through June.
- Adult Sports
  - Adult spring softball league will continue to play on Sunday evenings.
- Softball & Baseball Complex
  - The baseball and softball complex will be in full swing with youth and adult leagues being played nightly and tournaments on the weekends.
- Soccer Complex
  - Youth soccer league will continue on Saturdays and Sundays through May.

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

AQUATIC CENTER – Some important upcoming dates for the Aquatics Center:

- Swimming Lesson Registration – April 7, 2025 – Registration for summer swimming lessons will begin on Monday, April 7, 2025 at 9:00 AM. All swimming lesson sessions will be held for two weeks Monday through Thursday for 30 minutes a day. There will be four sessions of swimming lessons to choose from: Session 1 from June 2 - 12, Session 2 from June 16 - 26, Session 3 from July 7 - 17, and Session 4 from July 21 - 31. Swimming Lessons are $55 per participant; however Early Bird pricing includes a $5 discount through April 13, 2025.
- Swim Team Registration – April 7, 2025 – Registration for Swim Team will begin on Monday, April 7 at 9:00 AM. Swim Team practice is held throughout the summer starting June 2 on Monday, Wednesday, and Friday mornings at 8:00 AM for advanced swimmers and 9:00 AM for beginners. Registration is either $100 per participant for the entire summer or $30 sign-up fee and then $40 a month.
- Junior Guard Registration – April 7, 2025 – Registration for Junior Guard will begin on Monday, April 7 at 9:00 AM. Junior Guard is a program where participants learn the same lifesaving skills as lifeguards and have the opportunity to compete showing those skills. Practice for Junior Guard is held on Tuesday and Thursday mornings from 8:00 to 10:00 AM throughout the summer beginning on June 3. The registration fee is $100 per participant for the entire summer.
- Pool Party Reservations – April 7, 2025 – Reservations for Open Swim and Private Pool Parties begin on Monday, April 7 at 9:00 AM. Open Swim Parties are held on Saturdays 11:30 AM, 1:45 PM, and 4:00 PM – Sundays 1:30 PM and 4:00 PM – Monday 7:30 PM and are $150 for up to 15 children and includes drinks, ice cream cups, and picnic tables for 2 hours (a cake or cupcakes can be brought in). Private Parties range from $350 for Tuesday through Thursday parties and $400 for Friday and Saturday parties. Private parties include up to 100 people and are closed to the public.

For more information on any of the upcoming events and activities, please check out the city website at www.cityofmustang.org/o/parks , call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at www.facebook.com/mustangokparks
Discover the Fun!

POLICE:
PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Police Recruit Jake Baker is advancing through the Basic Police Officer's Course at Moore Norman Technology Center

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Staff held the third of several department-wide, Active Bystandardship for Law Enforcement, "ABLE", training classes. ABLE provides active bystandardship strategies and promotes health and wellness for employees
- Sgt. Hawkins attended Critical Incident Instructor Training
- Officer. Zach Abdelhadi attended the Law Enforcement Basic Instructor Development course
- Sgt. Kevin Parker attended a portion of the Drug Recognition Expert training
- Sgt. Roger Burnett and Sgt. Ben Brauer assisted with instruction of the Firearms Block at the Moore Norman Basic Police Officer's Academy
- Capt. John Gibson, Lt. Daniel Drake and Lt. Dylan Wilson attended Stalker's Radar Instructor Course, which was hosted by the Mustang Police Department
- Staff is preparing for the department's annual Mini-academy training, which is scheduled for the end of March and mid-May. This year's training will include instruction in Firearms, Defensive Tactics and Law Enforcement Driving.

SPECIAL PROJECTS – The following is a brief overview of any unique projects being performed/completed by the Police Department:

- The department is continuing enhanced traffic enforcement shifts, as a part of the Oklahoma Highway Safety Office's Traffic Safety Grant, focusing on Speed Abatement.
- Staff is conducting background investigations for specific applicants, for the Support Services Specialist position, and for the current Police Officer positions.

MONTHLY POLICE STATISTICS – The February Call Report is attached to this report.

ATTACHMENTS:
1. Spring Curbside Clean-Up Information Flyer
2. Autism Community Risk Reduction Day Flyer
3. Community Development Monthly Report for February
4. Code Enforcement Monthly Report for February
5. Financial Reports for Period Ending February 28, 2025 and Sales Tax for March, 2025
6. Mustang Fire Department Whole Hog Raffle Flyer
7. Police Department February Call Report

SPRING CLEAN-UP

The City of Mustang will be holding Spring Clean-up in March/April for all ***residential*** sanitation customers. You may begin placing items at the curb, in an orderly fashion, ***one week*** prior to your scheduled pickup.

ONLY ONE PASS THROUGH PER STREET WILL BE MADE

ITEMS MUST BE AT THE CURB BY 7:00 A.M.

(Turning trucks around in the neighborhoods is not a pass through)

PLEASE READ and FOLLOW REGULATIONS ON BACK *CAREFULLY*

The clean-up schedule is as follows:

If your regular trash pickup day is:	Your Clean-up day is:
THURSDAY	SATURDAY, MARCH 15, 2025
FRIDAY	SATURDAY, MARCH 22, 2025
MONDAY	SATURDAY, MARCH 29, 2025
TUESDAY	SATURDAY, APRIL 5, 2025

Sanitation drivers WILL NOT assist you with your debris. Sanitation drivers WILL NOT wait for you to move your debris to the curb. You can begin moving your debris to the curb one(1) week prior to your pickup date.

If you have a portable basketball goal or any other items that are not debris and it is at the curb on your pickup day – You are subject for that item being removed. Please keep it away from the curb and separate from the debris. OEMA nor the City will be responsible!

Polycarts will not be picked up

For additional information call **376-4521**

REGULATIONS

All Regulations must be followed. If residents' debris does not follow the listed regulations IT WILL NOT BE PICKED UP. No notification will be given.

LOOSE DEBRIS/TRASH OR ITEMS PLACED NEXT TO MAILBOXES, FENCES, ANY/ALL UTILITY METERS OR OTHER STRUCTURES WILL NOT BE PICKED UP!

You must follow the listed regulations

1. Refrigerators, freezers, air conditioners, etc., **will be accepted.**
2. Brush, tree limbs, lumber, decking, fence panels, etc., **must be cut to lengths of four(4) feet (or shorter) and bundled with rope or cord** in order to guarantee pickup.
3. Flooring (of any kind) must be in 4'x4' bundled and tied.
4. **No** pieces of concrete, rocks or bricks.
5. **No** construction or demolition materials to include any/all Commercial business debris.
6. **No** hazardous waste materials: batteries, paints, tires, oils or hazardous liquid substances.
7. **No** dead animals.
8. **No** large tree stumps – must be cut to 4' length x 12" dia
9. Jacuzzi's, pools, etc – must be cut to 4'x4' pieces
10. ***Small pieces of materials must be in containers***





MUSTANG FIRE DEPARTMENT

Autism Community Risk Reduction Day

Please join us for Community Risk Reduction Day. This event is for everyone who could benefit from a personalized fire safety plan tailored to their specific needs.

WHEN:

April 5, 2025
10 am – 12 pm
Come and Go Event

WHERE:

Mustang Fire Department Station 1
465 W State Hwy 152, Mustang, OK 73064





TOPICS COVERED

Fire Safety
Wondering Safety
General Hazard Safety

ACTIVITIES

Touch A Truck
Free Snow Cones
Free Hand Outs

CONTACT

Mustang Fire Department
405-376-9365
ehalter@cityofmustang.org
cityofmustang.org/o/fire

CITY OF MUSTANG
COMMUNITY DEVELOPMENT
SUMMARY OF PERMITS/INSPECTIONS/DEPOSITS FOR FEBRUARY 2025

INSPECTIONS COMPLETED	TOTAL INSPECTIONS
COMMERCIAL BUILDING	5
RESIDENTIAL BUILDING	28
DRIVEWAY	17
CONSTRUCTION	14
ELECTRICAL	46
MECHANICAL	17
PLUMBING	36
SIGN	2
ROW & EASEMENT	10
TOTAL	175

PERMITS ISSUED	TOTAL PERMITS
RESIDENTIAL BUILDING PERMITS	24
RESIDENTIAL PLUMBING PERMITS	22
RESIDENTIAL MECHANICAL PERMITS	8
RESIDENTIAL ELECTRICAL PERMITS	20
COMMERCIAL BUILDING PERMITS	0
COMMERCIAL PLUMBING PERMITS	1
COMMERCIAL MECHANICAL PERMITS	0
COMMERCIAL ELECTRICAL PERMITS	6
FIRE PROTECTION SYSTEM PERMITS	0
SWIMMING POOL PERMITS	0
STORM SHELTER PERMITS	3
OTHER BUILDING PERMITS	9
OCCUPANCY PERMIT	7
BUSINESS LICENSE	6
BEVERAGE LICENSE	0
CONTRACTORS LICENSE	19
SECURITY ALARM	0
SEMI TRACTOR PERMIT	0
SPECIAL EVENT PERMIT	0
SOLICITORS LICENSE	0
MOBILE FOOD VENDOR	0
TOTAL PERMITS ISSUED	125

CASH COLLECTION SUMMARY	TOTAL DEPOSITS
ANIMAL LICENSES / FEES	$568.00
LICENSES	$2,491.60
INSPECTION FEES	$5,133.69
DEEDS/ PLATS/ SPLITS	$605.00
PERMITS	$12,721.76
STATE PERMIT FEES	$414.00
DONATIONS - ANIMAL SHELTER	$0.00
GENERAL FUND MISCELLANEOUS	$93.39
CPR TRAINING CLASSES	$0.00
PARK DEVELOPMENT FEES	$1,200.00
CONVENIENCE FEE	$195.00
WATER METER FEE	$4,115.00
WATER / SEWER INSTALL FEE	$9,360.00
WATER / SEWER CONNECT FEES	$8,200.00
MIA MISCELLANEOUS	$0.00
SEWER IMPACT FEE	$23,000.00
UTILITY DEPOSITS	$1,800.00
GRAND TOTAL	$69,897.44

PERMIT FEES COLLECTED	TOTAL DEPOSITS
RESIDENTIAL BUILDING	$33,309.20
CONSTRUCTION	$599.50
DEMOLITION	$161.60
DRIVEWAY	$720.00
COMMERCIAL ELECTRICAL	$3,229.22
RESIDENTIAL ELECTRICAL	$2,145.54
COMMERCIAL MECHANICAL	$0.00
RESIDENTIAL MECHANICAL	$617.60
COMMERCIAL PLUMBING	$154.50
RESIDENTIAL PLUMBING	$1,452.58
SEPTIC	$0.00
SIGN	$35.00
SOIL DISTURBANCE	$0.00
WATER METER	$17,075.00
TOTAL	$59,499.74

CITY OF MUSTANG
COMMUNITY DEVELOPMENT OFFICE
1501 N. MUSTANG RD.
MUSTANG, OK 73064
(405) 376-9873

March 24, 2025

CODE ENFORCEMENT COMPLAINTS FILED FOR FEBUARY 2025

COMPLAINT	COMPLAINTS FILED	COMPLETED	PENDING
GRASS/WEEDS	0	0	0
TRASH	34	34	
INOPERABLE VEHICLE	18	19	1
PARKED ON FRONT LAWN	10	10	0
OTHER	12	12	0
TOTAL	**74**	**73**	**1**

PROPERTIES ABATED - 0 = $0

PROPERTIES POSTED – 0

CITATIONS ISSUED – 1

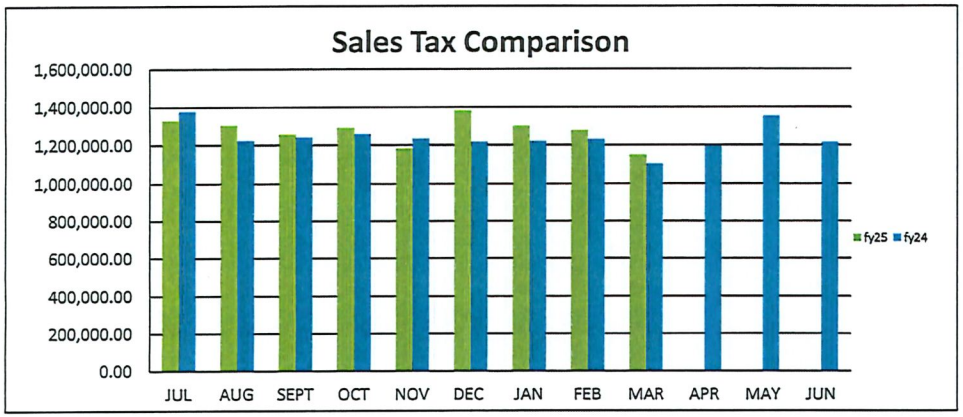
ILLEGAL SIGNS PULLED – 355

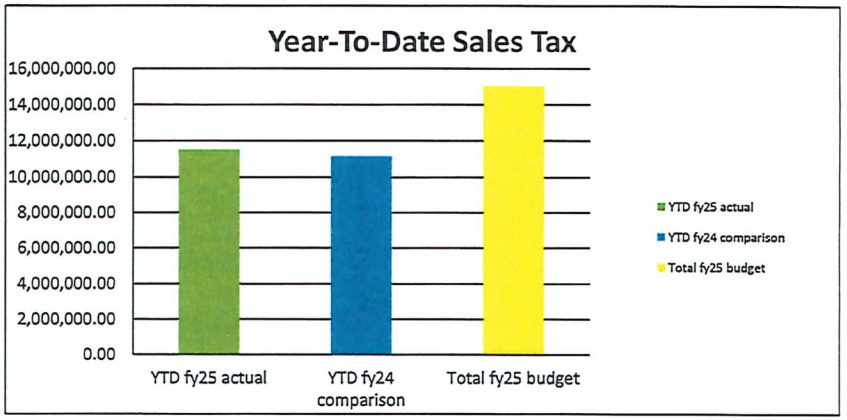
City of Mustang
Code Enforcement Log
FEBRUARY 2025

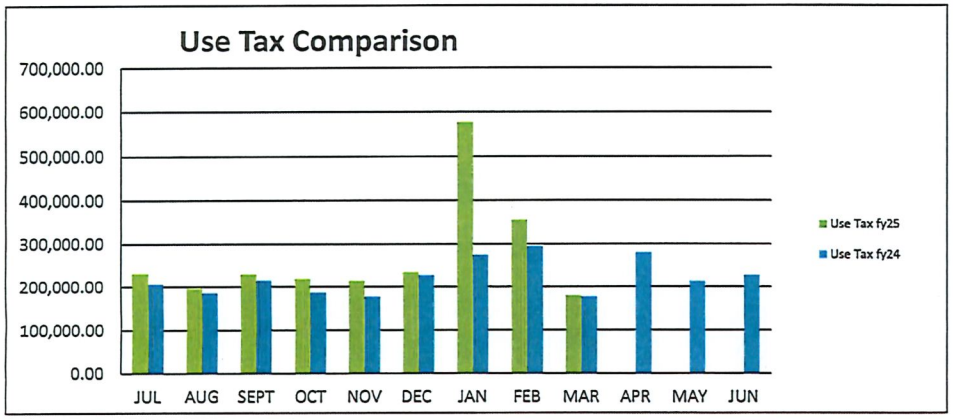
DATE	ADDRESS	GRASS	TRASH	INOP VEH	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE CLOSED
02/03/2025	205 N MUSTANG RD					WATER LEAK	TALKED WITH OWNER	02/03/2025
02/03/2025	735 W DOWDEN DR			1			RED TAG 72 HOURS	02/07/2025
02/03/2025	805 W DOWDEN DR			1			RED TAG 72 HOURS	02/07/2025
02/03/2025	819 W DOWDEN DR		1				YELLOW TAG	02/07/2025
02/03/2025	1322 S GRACE DR		1				LETTER TO OWNER	02/18/2025
02/03/2025	1724 W AQUA CLEAR DR		1				YELLOW TAG	02/04/2025
02/04/2025	315 E MOHR LN					ROOSTERS	TALKED WITH OWNER	02/05/2025
02/04/2025	BRANCHES AND 152					HOOKED UP TO HYDRAN	WARNING TICKET FOR NO METER	02/04/2025
02/05/2025	1500 S MUSTANG RD		1				LETTER TO OWNER	02/10/2025
02/05/2025	507 W FORSTER DR					BRUSH	LETTER TO OWNER	02/25/2025
02/05/2025	407 W GREENWOOD DR		1				LETTER TO OWNER	02/10/2025
02/05/2025	1820 W ANTLER WAY		1				LETTER TO OWNER	02/10/2025
02/05/2025	2009 W HUNTERS SPRINGS WY		1				LETTER TO OWNER	02/10/2025
02/05/2025	1142 W GRIGGS WAY				1		YELLOW TAG 72 HOURS	02/10/2025
02/06/2025	543 W CHICKASAW CT WY			1			RED TAG 72 HOURS	02/10/2025
02/06/2025	617 N CHEROKEE WY					BRUSH	LETTER TO OWNER	02/24/2025
02/06/2025	617 N CHISHOLM TRAIL WY			1			LETTER TO OWNER	02/10/2025
02/06/2025	TRACTOR SUPPLY PARKING LOT					CARS FOR SALE	ARROW TOWING STICKERS	02/06/2025
02/10/2025	705 S MEADOW LN		1				YELLOW TAG	02/24/2025
02/10/2025	405 E HILLCREST LN		1				YELLOW TAG	02/24/2025
02/10/2025	409 E HILLCREST LN		1				YELLOW TAG	02/24/2025
02/10/2025	412 E HILLCREST LN				1		RED TAG 72 HOURS	02/24/2025
02/10/2025	613 S MEADOW LN			1			RED TAG 72 HOURS	02/24/2025
02/10/2025	510 S MEADOW LN			1			RED TAG 72 HOURS	02/24/2025
02/10/2025	414 S MEADOW LN				1		RED TAG 72 HOURS	02/24/2025
02/10/2025	410 S MEADOW LN			1			RED TAG 72 HOURS	02/24/2025
02/10/2025	711 S LINDEN CT WAY		1		1		LETTER TO OWNER	02/22/2025
02/12/2025	909 W KYLE WAY			1			RED TAG 72 HOURS	02/13/2025
02/13/2025	1126 W KYLE WAY			1			RED TAG 72 HOURS	02/25/2025
02/13/2025	610 N ROBIN WAY		1				YELLOW TAG	03/06/2025
02/13/2025	708 N ROBIN WAY		1				YELLOW TAG	03/06/2025

02/13/2025	110 N ROBIN WAY					BRUSH NOT BUNDLED	YELLOW TAG	03/06/2025
02/24/2025	409 E PLANTATION TER.			1		TRAILER NO TIRES	LETTER TO OWNER	03/03/2025
02/24/2025	432 E PLANTATION TER			1			RED TAG 72 HOURS	03/03/2025
02/24/2025	428 E PLANTATION TER				1	2 TRAILERS IN FRONT YA	LETTER TO OWNER	03/06/2025
02/24/2025	312 E GEORGIA TER			1			RED TAG 72 HOURS	
02/24/2025	1908 OAK VALLEY WAY		1				LETTER TO OWNER	03/06/2025
02/24/2025	1011 W DEER CT WAY		1				LETTER TO OWNER	03/06/2025
02/24/2025	1832 W ANTLER WAY		1				LETTER TO OWNER	03/06/2025
02/24/2025	1204 N CLEAR SPRINGS		1				LETTER TO OWNER	03/06/2025
02/24/2025	1920 SW 59TH ST E		1				LETTER TO OWNER	03/17/2025
02/25/2025	937 S BLACKJACK LN				1		LETTER TO OWNER	03/06/2025
02/25/2025	413 W PINES WAY		1				YELLOW TAG	03/06/2025
02/25/2025	800 N CHISHOLM TRAIL WAY		1				LETTER TO OWNER	03/06/2025
02/25/2025	517 W GERONIMO WAY		1				YELLOW TAG	03/06/2025
02/25/2025	110 W BRANCHES WAY		1				YELLOW TAG	02/27/2025
02/25/2025	325 W CROOKED BRANCH WAY		1				YELLOW TAG	03/03/2025
02/25/2025	340 W STRASBURG WAY		1				YELLOW TAG	03/03/2025
02/26/2025	705 S MEADOW LN		1				RED TAG	03/04/2025
02/26/2025	440 E CARSON LN		1	1	1		LETTER TO OWNER	03/14/2025
02/26/2025	915 S BROOKVIEW LN		1				LETTER TO OWNER	03/13/2025
02/26/2025	927 S LEWIS LN		1				LETTER TO OWNER	03/13/2025
02/26/2025	1028 S JONES LN		1				LETTER TO OWNER	03/13/2025
02/26/2025	413 W LINDEN LN					BRUSH AT THE CURB	LETTER TO OWNER	03/06/2025
02/26/2025	412 W LINDEN LN					LARGE STUMP AT CURB	LETTER TO OWNER/ASKED FOR EXTENSION	03/13/2025
02/26/2025	606 S WOODLAND DR		1		1		RED TAG	03/13/2025
02/26/2025	541 S WOODLAND DR				1	STUMP AT THE ROAD	LETTER TO OWNER	03/07/2025
02/26/2025	528 S FOREST DR			1			LETTER TO OWNER	03/07/2025
02/27/2025	508 S JONES LN		1				LETTER TO OWNER	03/07/2025
02/27/2025	813 W FOREST DR		1				LETTER TO OWNER	03/13/2025
02/27/2025	716 W HILLCREST DR		1				LETTER TO OWNER	03/13/2025
02/27/2025	837 W PERRY DR			1			LETTER TO OWNER	03/13/2025
02/27/2025	627 S SHEPHERD DR			1			LETTER TO OWNER	03/13/2025
02/27/2025	529 W CARSON DR				1		LETTER TO OWNER	03/13/2025
02/27/2025	659 W PERRY DR		1				LETTER TO OWNER	03/13/2025
02/27/2025	820 W FOREST DR			1			LETTER TO OWNER	03/17/2025
02/27/2025	509 W CARSON DR			1			LETTER TO OWNER	03/13/2025

Mustang's Tax Comparison
March 2025







CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2024-2025
Statement of Revenues & Expenditures
As of February 28, 2025

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
REVENUES:				
Charges for Services	67,844	827,551	1,497,700	55.25%
Taxes and Franchise	1,738,779	13,577,135	20,423,000	66.48%
Licenses and Permits	23,898	180,106	321,872	55.96%
Fines	23,014	194,334	323,000	60.17%
Miscellaneous	74,307	586,344	868,878	67.48%
Reserved Carryover	-	-	7,031,919	0.00%
TOTAL REVENUES	1,927,843	15,365,470	30,466,369	50.43%
EXPENDITURES:				
Mayor and Council	59	68,729	133,641	51.43%
City Attorney	19,495	183,258	337,486	54.30%
Information Technology	12,020	117,334	186,265	62.99%
City Manager	67,338	687,223	1,197,232	57.40%
Library	39,398	353,732	575,654	61.45%
Parks and Recreation	79,542	874,911	1,477,550	59.21%
General Government	24,652	1,173,983	1,942,050	60.45%
Increase to Fund Balance	-	-	7,497,651	0.00%
Town Center	21,012	224,445	430,925	52.08%
Ball Complex	32,254	373,977	828,168	45.16%
Aquatics	7,933	230,080	440,883	52.19%
Finance	59,958	573,142	933,720	61.38%
Community Development	46,506	435,868	779,207	55.94%
Police	268,055	2,638,950	4,439,126	59.45%
Animal Welfare	16,024	167,586	329,860	50.81%
Hwy Safety Grant	1,349	10,014	31,681	31.61%
Support Services	42,670	407,557	710,860	57.33%
Fire	247,784	2,398,588	4,084,110	58.73%
Streets	1,865	140,260	219,300	63.96%
TOTAL EXPENDITURES	987,914	11,059,636	26,575,369	41.62%
REVENUES OVER EXPENDITURES	939,929	4,305,834	3,891,000	110.66%
TRANSFERS IN (OUT):				
Transfers in	670,918	7,430,991	12,014,000	61.85%
Transfers out	(1,303,636)	(10,552,106)	(15,905,000)	66.34%
TOTAL TRANSFERS	(632,718)	(3,121,115)	(3,891,000)	80.21%
NET CHANGE IN FUND BALANCE	307,211	1,184,718	-	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		10,393,669		
Ending Balance		$ 11,578,387		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		9,982,260	8,000,000	
Ending Balance		$ 11,166,979	$ 8,000,000	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2024-2025
Balance Sheet
As of February 28, 2025

Notes:

	YEAR TO-DATE	
ASSETS:		
Warrant Intercept	5,358	Warrant account for court
Cash	3,753,473	Cash on hand
Petty Cash	500	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	5,046,536	Certificate of deposits
Due from Other Governments	2,366,067	Sales & use tax, and other intergovernmental shared revenues measurable at year-end. Collectible within 60 days after 6/30)
Franchise Tax Receivables	138,568	Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals measurable at year-end
Municipal Court Receivables	1,047,796	Municipal court revenue (fines) accruals measurable at year-end
Inventory	60,383	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Other Receivables	-	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	12,422,031	
LIABILITIES:		
Prepaid License & Permits	13,567	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	4,858	60 day holding account
Accounts Payable	30,660	Money owed by City to its suppliers
Payroll Payable	225,020	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	970,858	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for Symes Detention Pond
Escrow Payable	937	Escrow for Wildhorse Sidewalk
TOTAL LIABILITIES	1,255,053	
CAPITAL:		
Reserve for Encumbrance	143,444	Encumbrance recognized towards budget - Cash Savers Incentive
Reserve for Encumbrance	552,288	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	9,286,528	Fund Balance Equity
TOTAL CAPITAL	9,982,260	
EXCESS REVENUES OVER EXPENSES:	1,184,718	Gain or Loss

CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
EIGHT MONTHS ENDED FEBRUARY 28, 2025

	GENERAL FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	**$ 8,000,000**	**$ 9,982,260**	
REVENUES	$ 30,466,369	$ 15,365,470	50%
EXPENDITURES	$ (26,575,369)	$ (11,059,636)	42%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	**$ 3,891,000**	**$ 4,305,834**	
TRANSFERS IN	$ 12,014,000	7,430,991	62%
TRANSFERS OUT	$ (15,905,000)	(10,552,106)	66%
NET TRANSFERS	**$ (3,891,000)**	**$ (3,121,115)**	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	**$ -**	**$ 1,184,718**	
	$ 8,000,000	**$ 11,166,979**	
ENDING FUND BALANCE	**$ 8,000,000**	**$ 11,166,979**	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	**18.83%**	**26.29%**	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of February 2025 represents 66.67% of the fiscal year. This % is a basic measure of where the Fund should be year to date

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below $0 per State law.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2024-2025
Statement of Revenues & Expenses
As of February 28, 2025

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
OPERATING REVENUES:				
Sales Tax	1,277,939	10,335,602	15,500,000	66.68%
Water	326,293	3,377,660	5,240,000	64.46%
Wastewater	221,602	1,779,040	2,700,000	65.89%
Sanitation	253,719	1,999,933	3,025,000	66.11%
Sanitation-Restricted	1,331	10,286	16,000	64.29%
Recylcing	6,182	49,566	80,000	61.96%
Tree Limb Removal	200	8,110	20,000	40.55%
Ambulance	32,562	260,933	400,000	65.23%
Other fees	77,624	564,326	978,000	57.70%
Interest & other	45,407	487,806	940,050	51.89%
Reserved Carryover	-	-	7,952,489	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,242,859	18,873,263	36,851,639	51.21%
OPERATING EXPENSES:				
General Government	98,360	612,874	1,362,000	45.00%
Fund Balance Reserve	-	-	9,178,924	0.00%
Water	346,659	2,018,547	3,827,150	52.74%
Sewer	146,122	686,453	1,296,415	52.95%
Sanitation	124,858	1,085,704	1,691,150	64.20%
TOTAL OPERATING EXPENSES	715,999	4,403,577	17,355,639	25.37%
REVENUES OVER EXPENSES	1,526,860	14,469,686	19,496,000	
TRANSFERS IN (OUT)				
Transfers in	-	200,000	200,000	100.00%
Transfers out	(1,430,996)	(12,639,798)	(19,696,000)	64.17%
TOTAL TRANSFERS	(1,430,996)	(12,439,798)	(19,496,000)	63.81%
NET INCOME (LOSS)	95,863	2,029,888	-	
WORKING CAPITAL - Beginning Balance		11,297,047		
WORKING CAPITAL - Ending Balance		13,326,935		
2016 CONSTRUCTION LOAN				
Restricted Carryover (2016 Note)	-	-	1,123,310	0.00%
Expenditures of 2016 Projects	-	(841,784)	(1,123,310)	74.94%
TOTAL 2016 REVENUE NOTES	-	(841,784)	-	
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	758,151	0.00%
Expenditures of 2017 Projects	-	(157,324)	(758,151)	20.75%
TOTAL 2017 REVENUE NOTES	-	(157,324)	-	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	1,052,725	0.00%
Expenditures of 2020 Projects	(13,000)	(492,659)	(1,052,725)	46.80%
TOTAL 2020 REVENUE NOTES	(13,000)	(492,659)	-	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	82,863	538,121	-	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2024-2025
Balance Sheet
As of February 28, 2025

Notes:

	YEAR TO-DATE	
ASSETS:		
Cash	5,390,109	Cash on hand
Petty Cash	600	Discretionary funds for expenditures not sensible to process check
Depository Cash	1,250	Cash in depository account (imprest account)
2017 Construction Fund	618,446	2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2020 Construction Fund	576,794	2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenc treatment skids, county line water tower improvements and drainage projects
Accounts Receivable	544,143	Utility services rendered to customers for payment
Unbilled Receivables - Audit	804,934	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	(4,186)	Allowance for uncollectible accounts receivable at year end
A/R - Unapplied Credits	(36,414)	Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
Investments	6,718,017	Certificate of deposits
Property, Plant and Equipment	66,617,781	Long-term operating assets used by Authority. The City's capitalization threshold is $5,000
Accumulated Depreciation	(30,628,119)	Represents the expired value of an asset
Construction In Progress	2,031,904	Costs of construction work, not yet recorded
Inventory	46,022	Year-end inventory on-hand (public works)
Other Receivables	138,165	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,539,800	GASB 83 – WWTP Retirement Obligation
TOTAL ASSETS	55,359,246	
LIABILITIES:		
Accounts Payable	382,768	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 – WWTP Retirement Obligation
TOTAL LIABILITIES:	3,148,328	
CAPITAL:		
Contributed Capital	1,495,189	Capital assets donated to the Authority
Fund Balance	50,177,608	Equity
TOTAL CAPITAL	51,672,797	
EXCESS REVENUES OVER EXPENSES:	538,121	

CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
EIGHT MONTHS ENDED FEBRUARY 28, 2025

	MUSTANG IMPROVEMENT AUTHORITY FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	**$ 10,000,000**	**$ 11,297,047**	
REVENUES	$ 36,851,639	$ 18,873,263	51%
EXPENDITURES	$ (17,355,639)	$ (4,403,577)	25%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	**$ 19,496,000**	**$ 14,469,686**	
TRANSFERS IN	$ 200,000	$ 200,000	100%
TRANSFERS OUT	$ (19,696,000)	$ (12,639,798)	64%
NET TRANSFERS	**$ (19,496,000)**	**$ (12,439,798)**	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	**$ -**	**$ 2,029,888**	
ENDING FUND BALANCE	**$ 10,000,000**	**$ 13,326,935**	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	**26.99%**	**35.97%**	
2016, 2017, 2020, & 2020A RESTRICTED	$ 2,934,186	$ -	
2016, 2017, 2020 & 2020A PROJECT EXPENDITURES	$ (2,934,186)	$ (1,491,767)	
	$ -	$ (1,491,767)	
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	**$ 10,000,000**	**$ 538,121**	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of February 2025 represents 66.67% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below $0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MONTHLY OPERATING STATEMENT

For the Month Ending February 28, 2025

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:	
Water sales	326,293
Wastewater treatment charges	221,602
Refuse and recycle sales	261,232
Tree Limb Removal	200
Ambulance	32,562
Other fees	77,624
Auction Surplus	-
TOTAL OPERATING REVENUE	919,512
Operating Expenses:	
Operating & maintenance	270,980
General & administrative	379,734
Purchased water	78,285
Capital outlay	-
TOTAL OPERATING EXPENSES	728,999
NET OPERATING INCOME (LOSS)	190,513
Non-operating income (expenses):	
Interest income	33,030
Sales tax	1,277,939
Miscellaneous	12,377
Transfers In	-
TOTAL NON-OPERATING INCOME	1,323,346
NET INCOME BEFORE OPERATING TRANSFERS	1,513,860
Operating transfers out	1,430,996
NET INCOME (LOSS)	82,863

Monthly Debt Payments: *Included in transfers	
Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	96,459
Revenue Note 2017	87,503
Revenue Note 2020	12,391
Revenue Note 2020A	92,342
TOTAL MONTHLY DEBT PAYMENTS	310,215

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
Jul	$ 1,329,719.09	$ 1,378,867.49	$ 1,288,315.31	$ 1,109,162.30	$ 1,126,293.44
Aug	1,305,653.04	1,224,504.99	1,227,397.16	1,114,534.20	1,110,574.08
Sep	1,259,553.89	1,243,068.11	1,245,616.92	1,105,675.97	1,045,197.54
Oct	1,292,183.28	1,259,929.04	1,272,688.74	1,162,800.86	945,785.37
Nov	1,185,757.24	1,234,088.30	1,207,197.00	1,091,410.06	1,107,171.22
Dec	1,383,566.90	1,218,829.02	1,213,212.51	1,122,514.50	919,427.87
Jan	1,301,228.98	1,220,957.52	1,267,375.22	1,163,230.73	1,013,662.47
Feb	1,277,939.37	1,231,626.12	1,255,351.39	1,219,286.13	976,014.57
Mar	1,149,469.97	1,102,999.17	1,112,938.81	1,009,468.36	976,927.06
Apr		1,196,856.70	1,185,947.39	1,099,212.34	935,320.71
May		1,355,139.27	1,295,251.63	1,194,667.26	1,216,057.50
Jun		1,215,513.21	1,269,049.90	1,212,457.66	1,157,286.40
	$ 11,485,071.76	$ 14,882,378.94	$ 14,840,341.98	$ 13,604,420.37	$ 12,529,718.23
Avg	1,276,119.08	1,234,985.53	1,236,695.17	1,133,701.70	1,044,143.19
% increase	3.33%	-0.14%	9.08%	8.58%	8.32%
projected Increase	(3,397,307.18)	42,036.96	1,235,921.61	1,074,702.14	962,478.88

City of Mustang
Sales Tax Report
Budget to Actual Comparison
March 7, 2025

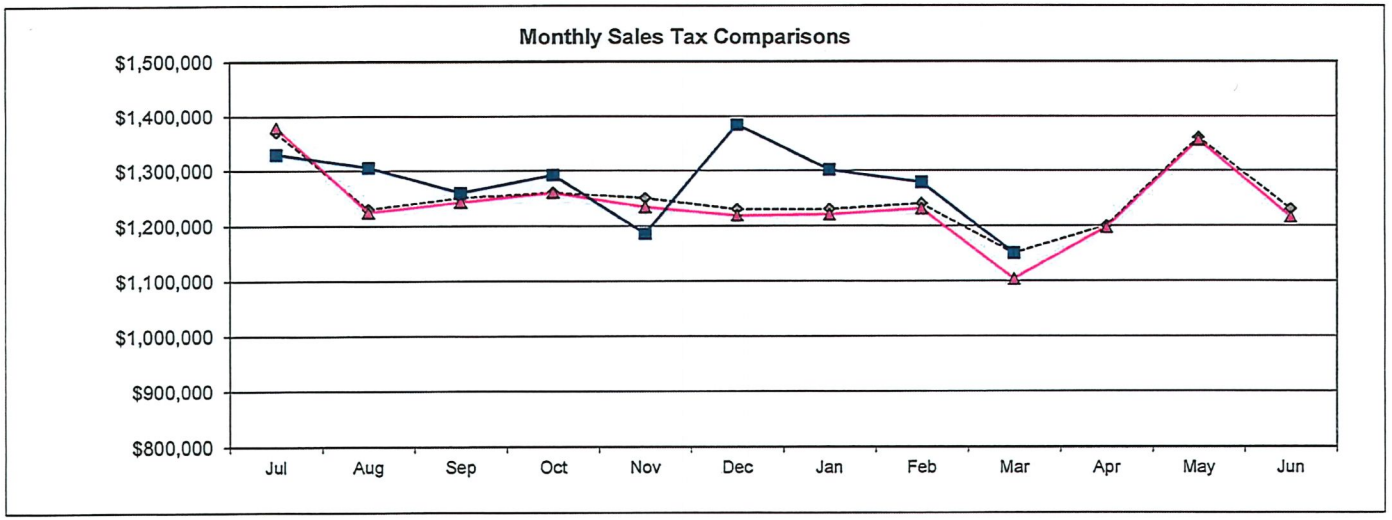
	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 1,329,719.09	8.9%	$ 1,370,000.00	9.1%	$ (40,280.91)	-2.9%
Aug	1,305,653.04	8.7%	1,230,000.00	8.2%	75,653.04	6.2%
Sep	1,259,553.89	8.4%	1,250,000.00	8.3%	9,553.89	0.8%
Oct	1,292,183.28	8.6%	1,260,000.00	8.4%	32,183.28	2.6%
Nov	1,185,757.24	7.9%	1,250,000.00	8.3%	(64,242.76)	-5.1%
Dec	1,383,566.90	9.2%	1,230,000.00	8.2%	153,566.90	12.5%
Jan	1,301,228.98	8.7%	1,230,000.00	8.2%	71,228.98	5.8%
Feb	1,277,939.37	8.5%	1,240,000.00	8.3%	37,939.37	3.1%
Mar	1,149,469.97	7.7%	1,150,000.00	7.7%	(530.03)	0.0%
Apr						
May						
Jun						
Totals	$ 11,485,071.76	76.6%	$ 11,210,000	74.7%	$ 275,071.76	2.5%
	Average					
	$15,313,429		$15,000,000			

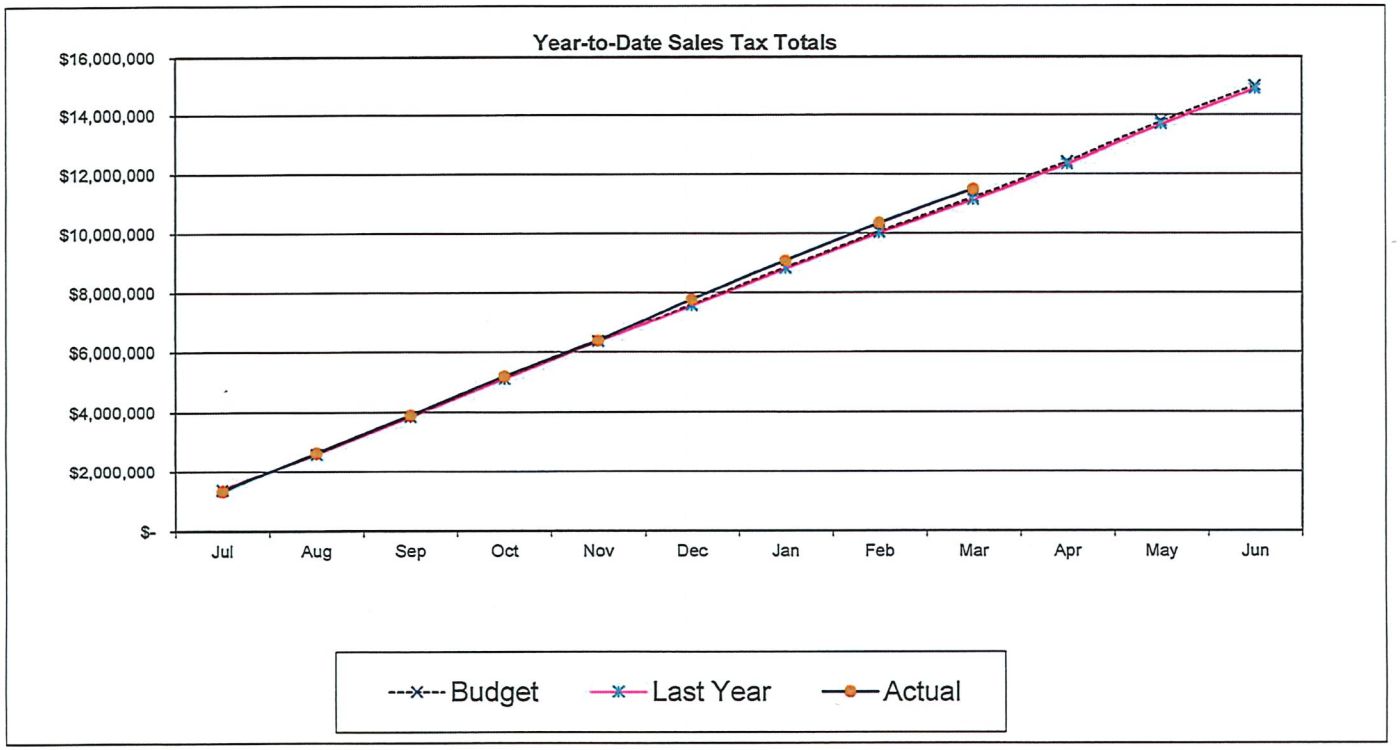
City of Mustang
Sales Tax Report
Two Year Comparison
March 7, 2025

	Fiscal 2024-25		Fiscal 2023-24		Increase or (Decrease)	
	Amount	Percent of Budget	Amount	Percent of Budget	Amount	Percent
Jul	$ 1,329,719.09	8.9%	$ 1,378,867.49	9.2%	$ (49,148.40)	-3.6%
Aug	1,305,653.04	8.7%	1,224,504.99	8.2%	81,148.05	6.6%
Sep	1,259,553.89	8.4%	1,243,068.11	8.3%	16,485.78	1.3%
Oct	1,292,183.28	8.6%	1,259,929.04	8.4%	32,254.24	2.6%
Nov	1,185,757.24	7.9%	1,234,088.30	8.2%	(48,331.06)	-3.9%
Dec	1,383,566.90	9.2%	1,218,829.02	8.1%	164,737.88	13.5%
Jan	1,301,228.98	8.7%	1,220,957.52	8.1%	80,271.46	6.6%
Feb	1,277,939.37	8.5%	1,231,626.12	8.2%	46,313.25	3.8%
Mar	1,149,469.97	7.7%	1,102,999.17	7.4%	46,470.80	4.2%
Apr						
May						
Jun						
Totals	$ 11,485,071.76	76.6%	$ 11,114,869.76	74.1%	$ 370,202.00	3.3%

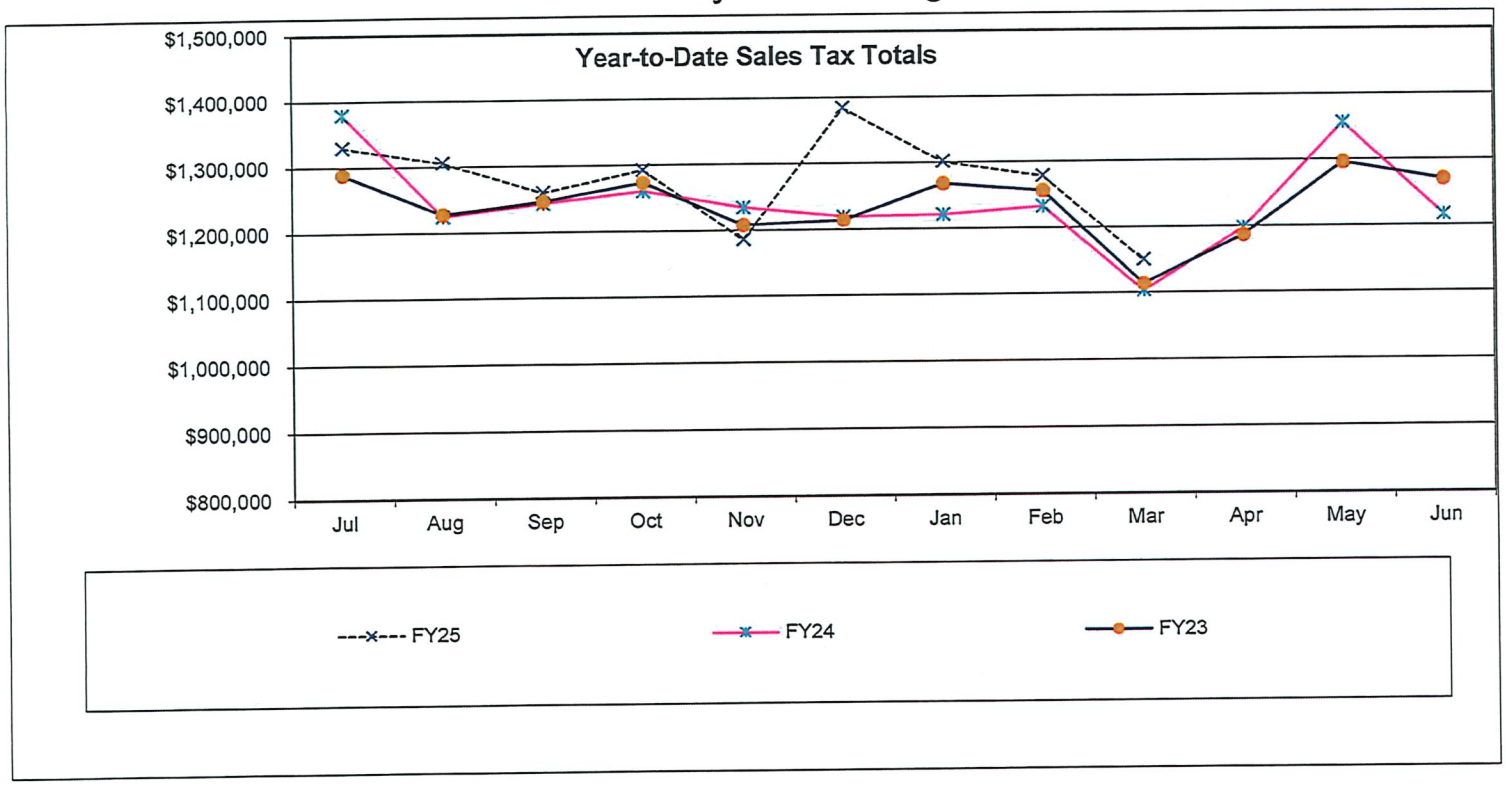
Budget 2025	Budget 2024
$ 15,000,000	$ 15,000,000

City of Mustang FY 2024-2025





City of Mustang



City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
Jul	$231,921.50	$206,216.23	$174,259.95	$138,480.67	$129,525.03
Aug	196,310.89	184,710.46	174,582.80	153,000.26	123,154.11
Sep	230,154.47	214,659.39	208,867.44	130,491.41	124,268.95
Oct	218,429.40	185,507.90	169,891.28	140,866.53	117,777.12
Nov	213,530.45	176,333.95	150,463.53	142,718.87	127,789.33
Dec	234,213.22	227,506.12	180,122.13	158,087.26	141,693.70
Jan	575,650.75	274,004.92	232,402.69	235,231.83	167,113.69
Feb	356,519.30	294,662.00	264,437.32	282,869.85	211,614.37
Mar	178,618.90	175,875.89	145,497.15	157,699.63	146,634.69
Apr		279,276.71	170,384.72	133,087.96	118,505.72
May		212,571.18	226,130.17	176,586.23	183,150.66
Jun		227,368.76	190,797.92	226,366.07	142,461.82
	$2,435,348.88	$1,763,600.97	$2,287,837.10	$2,075,486.57	$1,733,689.19

Note: Fiscal Year 2025 Use Tax Budget is $2,255,000

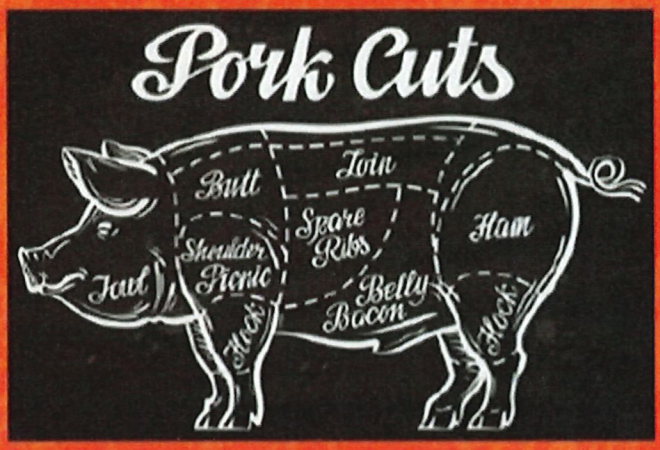
avg mo	$270,594.32	$215,497.43	$190,653.09	$172,957.21	$144,474.10
% increase	25.57%	13.03%	10.23%	19.72%	55.27%

City of Mustang
Use Tax Report
Budget to Actual Comparison
March 7, 2025

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 231,921.50	10.3%	$ 187,917	8.3%	$ 44,004.83	23.4%
Aug	196,310.89	8.7%	$ 187,917	8.3%	8,394.22	4.5%
Sep	230,154.47	10.2%	$ 187,917	8.3%	42,237.80	22.5%
Oct	218,429.40	9.7%	$ 187,917	8.3%	30,512.73	16.2%
Nov	213,530.45	9.5%	$ 187,917	8.3%	25,613.78	13.6%
Dec	234,213.22	10.4%	$ 187,917	8.3%	46,296.55	24.6%
Jan	575,650.75	25.5%	$ 187,917	8.3%	387,734.08	206.3%
Feb	356,519.30	15.8%	$ 187,917	8.3%	168,602.63	89.7%
Mar	178,618.90	7.9%	$ 187,917	8.3%	(9,297.77)	-4.9%
Apr						
May						
Jun						
Totals	$ 2,435,348.88	108.0%	$ 1,691,250	75.0%	$ 744,098.85	33.0%

AVG	BUDGET
3,247,132	$ 2,255,000

MUSTANG FIRE DEPARTMENT
Whole Hog Raffle



Help support community risk reduction programs at the Mustang Fire Department, like purchasing sensory kits for children with autism, supplies for youth fire intervention programs, smoke & carbon monoxide alarms, and much more.

Tickets: $5 per ticket or $20 for 5 tickets
Scan the QR code for tickets!

Winner will be drawn May 1, 2025

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MUSTANG POLICE DEPARTMENT
Memorandum

POLICE MONTHLY STATS:

