

**TO: THE HONORABLE MAYOR AND COUNCIL
CITY OF MUSTANG**

**FROM: TIMOTHY D. ROONEY
CITY MANAGER**

RE: CITY MANAGER'S REPORT

DATE: September 3, 2024

"The best part of traveling is returning home."

- T.S. Elliot

MANAGERIAL:

FALL CURBSIDE CLEAN-UP – The dates for the Fall Curbside Clean-Up have been announced. The different pick-up dates and which customers they apply to, along with the regulations and list of acceptable materials, can be found on the informational flyer attached to this report. The flyer is also mailed to all utility billing customers and is included on the "News" portion of the website.

WESTERN DAYS – The Mustang Chamber of Commerce's 48th Annual Western Days celebration will be held this weekend, September 6-7, 2024. A copy of the event brochure has been attached for your information and can also be located by clicking on the link provided below: https://www.mustangwesterndays.com/files/ugd/226476_46a13374753f44ea82884f7799ad9405.pdf

OML ANNUAL CONFERENCE – Both Mayor Grider and I will be attending the Oklahoma Municipal League's Annual Conference in Tulsa, Oklahoma, September 10-12, 2024. The complete conference schedule can be reviewed by clicking on the link provided below: <https://www.omlconference.org/schedule-of-events>.

ICMA ANNUAL CONFERENCE – Assistant City Manager Justin Battles and I will be attending the ICMA Annual Conference in Pittsburgh, PA on September 21-25, 2024.

WORK SESSION – The City Council will conduct a Work Session on Tuesday, October 22, 2024 at 6:00 PM at City Hall.

VETERANS DAY – The City of Mustang, in participation with the Mustang American Legion Post #353, will be hosting a Veterans Day Ceremony on Monday, November 11, 2024 at 11:00 AM at Town Center. The ceremony will be followed with refreshments and the public is invited to attend. More details regarding the ceremony will be included in the October and November City Manager Reports.

ASSISTANT CITY MANAGER:

PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

- Southwest 89th Street Project (SW 89th Street & State Highway 4 Intersection) – On the west side, work continues and the road has remained open to traffic since its opening on August 19, 2024. Several concrete panels did not meet the project's specifications and will need to be replaced, but the contractor will wait and replace them closer to the end of the project. The road is anticipated to remain open to traffic while those repairs are completed. Work on the project's east side has been limited due to conflicts with utilities. Rudy Construction has been onsite performing work when possible and assisting AT&T Fiber & OEC Fiber with their utility relocations. The provider removed the final utility conflict late in the day on August 28, 2024. With utilities clear of construction, the contractor anticipates much faster progress. Earthwork should be completed in the next few days, and the contractor will begin installing the aggregate base. Construction on the traffic signal is expected to start the week of September 2, 2024 following the Labor Day holiday. Intermittent lane closures along State Highway 4 are anticipated during pole bases and traffic signal hardware installation. The project is expected to be completed by the end of September.
- State Highway 152 Reconstruction Project (ODOT) – ODOT has begun reconstruction of State Highway 152 between Mustang and Union City. The ODOT contractor on the project is TJ Campbell Construction. TJ Campbell has resurfaced SW 59th Street West from Clear Springs Road as the detour route for this project. The contractor has begun work on the drainage structure along State Highway 152 in the first phase of their reconstruction and has been working outside of the roadway, allowing the road to stay open during that time. The contractor will soon be moving into the second phase of construction, which will include the closure of State Highway 152. State Highway 152 will be closed completely for several weeks during the construction of the drainage structures. Please follow the detour and construction signage during that time and expect delays when traveling in the area. More information on the ODOT project along State Highway 152 can be found on ODOT's website in their 8-year construction plan, which can be found at the following link. <https://oklahoma.gov/odot/programs-and-projects/projects/8-year-construction-work-plan.html>
- Southwest 89th Street & Clear Springs – The City of Mustang will be bidding out the mill & overlay of Southwest 89th Street from Clear Springs to Czech Hall. The project will be bid out in November of 2024. The project is expected to begin in early 2025.
- 16" Water Infrastructure Project along State Highway 152 – Surveyors from Cowan Group Engineering have completed the survey fieldwork along State Highway 152 in preparation for the design of a 16" waterline that will provide necessary water infrastructure to the west side of Mustang. Engineers have begun the desktop portion of the survey; once that portion has been completed, the project will move into the design phase. This project is being funded with infrastructure investment funds from the American Rescue Plan Act. This project is being funded with infrastructure investment funds from the American Rescue Plan Act.

- Southwest 89th Street (State Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. The project will begin after completing the Southwest 89th Street and State Highway 4 intersection improvements.
- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has submitted preliminary plans for this project. A field review of the plans is scheduled, and the engineer will begin preparing the final construction plans. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and Town Center. Construction is anticipated to begin in November of 2025. More information about Mustang's Multimodal Continuity Plan can be found here: <https://www.cityofmustang.org/article/1240322>.
- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between State Highway 152 on the west side of Fire Station #1 and the existing walking trails in the Southwest Corner of Wild Horse Park. The engineer has submitted preliminary plans for this project. A field review of the plans is scheduled, and the engineer will begin preparing the final construction plans. Construction is anticipated to begin in November of 2025. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: <https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233>

COMMUNITY DEVELOPMENT:

TRAFFIC COMMISSION – The Traffic Commission will not meet in September due to a lack of business on the agenda.

PLANNING COMMISSION – The Planning Commission will not meet in September due to a lack of business on the agenda.

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet in September due to a lack of business on the agenda.

MONTHLY REPORTS – Reports from the Community Development Department and Code Enforcement for the month of July, are attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Epic Charter Schools has applied for a business license at 201 S Sara Road, Suite 150.
- Houseology Cuts & Shaves has applied for a license for a Barber Shop at 218 W State Highway 152.
- Twisted Scissorz has applied for a business license for a hair salon at 104 S Castle Rock Lane
- Ship It Sooner has applied for a license for a packing, shipping, fax, printing, notary and general mail services store at 210 N Mustang Mall Terrace.

COMMERCIAL PROJECTS – The following is a brief overview of ongoing commercial projects within the City of Mustang:

- Select Physical Therapy has received permits for a tenant finish-out in the Hunker Terrace Retail Shell, 1233 E State Highway 152, Suite 107. Work has begun on the interior.
- Mustang Public Schools is working on their Softball Batting Facility at 421 W Dowden Lane behind the football field. The building has been erected and interior work is being completed. The water tap has been completed as well.
- The Sensory Room at Mustang High School is complete. The Security Corridor Project at Mustang Elementary School is nearing completion.
- Permits have been issued for Qdoba Restaurant at 1233 E SH 152, Suite 103. Work has started in the interior space. Framing has been completed and the project is approximately 50% finished.
- Plans have been received for the remodel of Butterfly Kisses Play 2 Learn Daycare at 126 W State Highway 152. The work is being done in 3 phases, and phase 1 is complete.
- S & S Wheel and Tire has purchased permits for a tenant finish-out at 317 N Trade Center Terrace. They are planning to move their business to this new location. A construction final has been completed and a Certificate of Occupancy is pending.
- Permits have been issued for Okie Print for the remodel of part of the Security Solutions Building at 1640 W SH 152 for their manufacturing operation. A mechanical final has been done. Electrical and Plumbing finals remain.
- Permits have been issued for Mustang Healthcare Partners for an Outpatient Dental Surgery Center at 201 S Sara Road, Suite 170 in the St. Anthony's complex. The project is through the framing stage.
- Permits have been issued for a new Mercy Hospital Clinic at 206 N Mustang Mall Terrace. Framing has been completed in the new space. Drywall is being installed.
- Flex Space permits have been issued for 220 N Chisholm Trail Way. The overall development is finalized. Pafford EMS now occupies two units in the complex.
- Permits have been issued for four additional flex space buildings with four units each, next to the existing Mustang South Offices in Wild Horse Canyon Commercial Addition, south of the Atwoods Store on Old Sara Road. The first building has been framed.
- Work continues on a commercial/industrial building at 1233 E Highline Lane. The driveway, approach and sidewalks have been poured. Brick is being laid on the front of the building and final inspections are pending.
- Permits have been issued for Nail Boss Lounge in the Hunker Terrace Retail Shell at 1233 E State Highway 152, Suite 111. The total square footage of the salon will be 2,960. The plumbing, mechanical and electrical rough-ins have been done as well as framing.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- A Final Plat was approved for Meadow Hills Estates at 520 S Lewis Lane. The subdivision will contain 16 residential lots.
- A Preliminary Plat has been approved for The Vineyard Addition at the southeast corner of Morgan Road and E SW 59th Street.
- A residential Preliminary Plat has been approved for a subdivision titled Hidden Lake Estates. It contains 213 single-family lots on 75.73 acres. The area is northeast of the Wal Mart property.

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- A final plat for Wild Horse Canyon 3 has been approved. The plat contains 108 lots. Water and Sewer line testing has been approved. Paving is complete and bonds have been received.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included on the next page:

Subdivision	Available Lots	Total Number of Lots
Crystal Springs	2	118
Gabe's Crossing	16	27
Hunter's Hill 4	7	35
Hunter's Hill 5	50	68
Hyde Park Addition	7	34
Magnolia Trace 6	1	34
Mustang Highlands	12	22
Prairie Hills 1	4	110
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	38	50
Wild Horse Canyon	2	74
	144	630

FINANCE:

FINANCIAL REPORTS – Attached you will find the monthly (un-audited) financial reports ending July 31, 2024, and sales tax report for August 2024.

General Fund:

- Positive month: \$105,476
- Year-to-Date (YTD): \$105,473
- Ending balance as a percentage of annual revenues (cash reserve): 18.80%

Mustang Improvement Authority:

- Positive month: \$477,359
- Year-to Date (YTD): \$477,359 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 28.77%
- Remaining encumbrance allocated to Lone Hickory Cattle: \$297,770.20 (SH152 waterline relocation, ODOT J/P 27901.

Sales Tax:

- Sales tax: \$1,305,653.04
- Variance from monthly projection: positive \$75,653.04 or +6.2%
- Year-to-Date (YTD) variance: positive \$35,372.13 or +1.4%.
- Use tax monthly reporting: \$196,310.89

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

AUDITOR FIELD WORK – The week of August 26, 2024, the auditors were onsite to select items within a class of transactions to evaluate some aspect of the information for fiscal year 2024.

CARRYOVER – The City has adopted the provisions of the Oklahoma Municipal Budget Act to lapse all unexpended appropriations at fiscal year-end (FY2023-2024); and reapprove the outstanding purchase order and contract commitments in the following fiscal year (FY2024-2025). Supplemental appropriation resolutions will be presented on the September 3, 2024 City Council Agenda for approval.

FINAL CLOSE – The final fiscal year closing deadline is September 30, 2024. Before the books are closed, all journal entry accruals, submittal of period 13 invoices, distribution changes, purchase orders and budget adjustments must be completed for fiscal year ending June 30, 2024.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- New Firefighter Oath of Office - Firefighter Recruits Quyntana Bateson and Dakota Head were officially sworn into office during the City Council Meeting August 2, 2024. We would like to officially welcome them to the City of Mustang and we look forward to the many years of quality service they will provide our community.
- Fire Marshal Oath of Office - Eric Halter graduated the Council on Law Enforcement Education and Training (CLEET) in May and was officially sworn into office by Police Chief Mike Wallace during the City Council Meeting August 2, 2024. Eric is now a sworn peace officer and will operate in the official capacity of the City of Mustang Fire Marshal.
- Managing Officer Graduates - Fire Marshal Eric Halter and Captain Josh Moore were recognized during the Council Meeting August 2, 2024 for graduating the National Fire Academy's Managing Officer Program. This is a two-year program, where candidates are selected through an application process. This multiyear program introduces emerging emergency services leaders to personal and professional skills in change management, risk reduction, and adaptive leadership. It is interesting to note that since the inception of this program in 2015, there have been 633 graduates nationally. There have only been 8 from the state of Oklahoma, with Mustang Fire Department member's representing 4 of those 8.
- Life Saving Award - Captain Dave Small and Corporal Zane Gordon were recipients of the Mustang Fire Department Life Saving Award. These two members responded from Station #2 on a report of a cardiac arrest. Upon arrival they found Mrs. Jamie Mengers in cardiac arrest. They immediately preformed life saving measures, which saved the life of Mrs. Mengers. During the City Council Meeting August 2, 2024, Mrs. Mengers was in attendance and presented the award to each member.

- Fire-Rescue International (FRI) - Chief Carruth attended FRI in Dallas, Texas. This conference is hosted by the International Association of Fire Chiefs. Chief Carruth is the Oklahoma Vice President of the Southwestern Division of the International Association of Fire Chiefs and was on hand to represent the State of Oklahoma. This conference is geared toward educating fire service leaders on national and international trends in the fire industry, as well as, providing continued leadership development in fire service leaders.
- Masonic Breakfast - Mustang Fire Department would like to thank the Masonic Lodge for hosting the Mustang Fire Department breakfast. This provided an opportunity for the Fire Department to serve breakfast to the community and fellowship with everyone that attended. We would also like to thank everyone for coming out and showing your support.
- Fire Officer III- Captain Josh Moore and Captain Dave Small will be attending Fire Officer III in Lawton, OK. The class is slated to be every Tuesday over the next five weeks.

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of September:

• Nicolas Bailey	Parks & Rec	15 years
• Katie Matthis	Police	12 years
• Radika Moore	Community Development	11 years
• Amanda Huffman	Parks & Rec	7 years
• Gracie Buckley	Parks & Rec	3 years
• Nicole Nelson	Parks & Rec	3 years
• Brock Childs	Police	2 years
• Janice Williams	Parks & Rec	2 years
• Tanner Hickman	Parks & Rec	2 years
• Debra Conley	Parks & Rec	2 years
• Alaina Brown	Library	2 years
• Jaxson Walker	Fire	1 year

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP - Ctrl key shortcuts. There's a good chance you already know some basic text-editing keyboard shortcuts. For example, you can hold Shift and use the left and right arrow keys to select text. However, the Ctrl key makes all keyboard shortcuts work with entire words, not individual characters.

Here's how the Ctrl key upgrades other keyboard shortcuts while working with text in nearly any application, from your web browser and email client to Microsoft Word:

- Ctrl+Backspace: Backspace entire words to the left of the cursor at once — not just individual letters.
- Ctrl+Delete: Delete entire words to the right of the cursor at once — not just individual letters.
- Ctrl+Left arrow or Ctrl+Right arrow: Move the cursor to the previous or next word.
- Ctrl+Shift+Left arrow or Ctrl+Shift+Right arrow: Select entire words at once.

LIBRARY:

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library. Register online at <https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/>

- (not) Under Pressure Book Club – Thursday, September 12, 2024 at 6:00 PM. Low pressure book club for adults. Genre: Sci-Fi.
- Paperbacks & Playdates Book Club – Friday, September 13, 2024 at 10:00 AM. Designed for stay-at-home parents. You are welcome to bring your children with you. We will have a play area set up for them. Read a book from the same genre each month. This month: Sci-Fi.
- Brown Bag Book Club – Tuesday, September 17, 2024 at 11:30 AM. Bring your own lunch and discuss *Stolen Time* by Danielle Rollins. Dessert will be provided.
- Geeky Cauldron Book Club – Thursday, September 26, 2024 at 6 PM. A book club for adults who still love reading Young Adult books. Limited copies of books are available through the library, so please plan accordingly. This month *Turtles All the Way Down* by John Green.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Register online at <https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/>

- Lego Club – Tuesday, September 10, 2024 at 6 PM. Put together a creation based on each month's challenge. This month: Sci-Fi

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided. Please register online at <https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/>

- Dungeons & Dragons: - September 5, 2024 and September 19, 2024 at 5:30 PM. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.
- Tie Dye Socks – September 12, 2024. Make some groovy new socks.
- Macrame Keychains – September 19, 2024. Unlock your creativity and knot your way to keychain bliss with our macrame class. Even your keys will be impressed.
- Straw Hat Pirates Anime Club – September 26, 2024. Join us for our monthly anime club. Each month we will watch anime and try out Asian snacks.
- Teen After Hours – Friday, September 27, 2024 at 6:30 PM. Extreme hide and seek. Dive into wild and wacky versions of this classic game. Snacks provided.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM. Register for programs at <https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/>

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- Tie Dye Socks – September 9, 2024. Make some groovy new socks.
- Brainy Builders – September 23, 2024. We will build robots out of recycled materials.

ELEMENTARY PROGRAMS AND ACTIVITIES – (Grades K-2) The following is a brief overview of current, upcoming, or recently offered Elementary Programs and activities at the Library. Events are on Wednesdays at 4:30 PM. Register for programs at <https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/>

- Book and Cook – September 4, 2024. Enjoy a delightful blend of storytelling and hands-on cooking. This month: Ice Cream.
- S.T.E.A.M. Team – September 18, 2024. Explore topics in Science, Technology, Engineering, Art, and Math every month through hands-on activities or experiments. This month: Recycled Robots.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM
- Baby Goose – Thursday, September 5, 2024 at 10:00 AM
- Mother Goose at Night: Thursday, September 26, 2024 at 5:45 PM
- Bilingual Story Time: Monday, September 30, 2024 at 9:30 AM

ANNUAL BOOK SALE – The Friends of the Mustang Public Library will hold their annual book sale in the Mustang Community Center on the following days and times:

- Saturday, September 21, 2024 9 AM – 5 PM
- Sunday, September 22, 2024 1 PM – 5 PM
- Monday, September 23, 2024 9 AM – 5 PM

LIBRARY BOARD - The next Library Board Meeting is scheduled on Thursday, September 26, 2024, at 5:15 PM.

RESOURCES – Services offered by the library include copying, faxing, printing, and computer use. The library also offers study rooms on a first come, first serve basis. Does your business need meeting space? The library's Education Room is available for a nominal fee. Contact Julie Slupe at jslupe@cityofmustang.org with any questions.

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Splash Pad –Hours of operation are 9:00 AM – 8:00 PM daily. Season closure will be determined by the weather.

- Junk in the Trunk – September 28, 2024 – A Community Yard Sale held at Mustang Town Center from 8:00 AM to 2:00 PM. For just \$10 rent 2 parking spaces and sell your junk with others all in one location. Set up will begin at 6:30 AM the morning of the sale and parking spaces will be assigned on a first come, first serve basis.

For information on all Parks and Recreation events, please go to
www.cityofmustang.org/o/parks

RECREATION CENTER – The following is an overview of programs and activities offered at the Recreation Center:

- The Recreation Center was visited 20,623 times during the month of July 2024.
- Open Pickleball
 - Mondays 10:00 AM – 1:00 PM
 - Wednesdays and Fridays 9:00 AM - 12:00 PM
 - Sundays 1:00 – 5:00 PM
- Open Volleyball
 - Youth Volleyball - Tuesdays 4:00 - 6:15 PM
 - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 5:45 PM
- Pick Up Basketball Games
 - 9 – 14 year-olds Mondays 5:00 – 8:00 PM
 - 15 years and up Wednesdays and Fridays 5:00 – 8:00 PM
- Rock Wall – Hours
 - Mon – Fri 5:00 – 8:00 PM
 - Sat 9:00 AM – 5:00 PM
 - Sun 2:00 – 5:00 PM
- Personal Training
 - Personal Training sessions are available at the Recreation Center for \$30 per session. For an additional \$10 you can bring a buddy. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center with the purchase of an adult or family fitness pass. Please see the website for hours and prices. www.cityofmustang.org/o/parks
- Fitness
 - Learn to Lift – Classes are held every Monday beginning September 9, 2024. Ages 13 – 16 will meet at 5:00 PM and ages 17+ will meet at 6:00 PM. The cost is \$20 per month. The “Learn to Lift” weight lifting program has been specifically designed to safely introduce young adults and adults to the gym and also provide them with the knowledge to progress their strength in ways that will not only improve performance, but more importantly, reduce injury risk. Class size is limited to 6 participants in each group and will be taught by a Personal Trainer. Registration is required for this class.

- HIIT Step with Ashely – Classes are held every Sunday in September at 2:00 PM beginning September 8, 2024. This fun aerobic step class takes advantage of the High Intensity benefit of HIIT training while using a step. Please note that all levels are welcome and there will also be modifications shown, if needed. This class is included with a fitness pass. Must be 13+ to participate. Registration is not required.
- The Recreation Center offers a variety of fitness classes every day in the gym! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop! For a complete fitness schedule or for information about our rates visit our website at www.cityofmustang.org or call 405-376-3411.
- Fitness Classes in July had 3,421 attendees.

For information on passes and rates, please go to
www.cityofmustang.org/o/parks

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities
 - Square Dancing Lessons – Square dancing lessons will begin on September 9, 2024 with classes being held twice a week for 6 weeks and taught by the Circle 8 Square Dancing Club. Class will be on Mondays and Tuesdays from 6:30 – 8:30 PM in the Active Adult Center. Cost is \$30 for an individual, \$60 for a couple, and \$70 for a family. Minors must be accompanied by an adult. There is a minimum number of participants required to hold class so preregistration is necessary. Class participants will learn the 50 basic moves of square dancing. To register go to <https://secure.rec1.com/OK/Mustang-OK> , or call 405-376-1297, or stop by the Recreation Center front desk. All fees are paid to the instructor on the first day of class.
 - Bunco – September 16, 2024 – Bunco will begin at 6:15 PM for anyone ages 18+. Cost is \$3 per person and pre-registration is not necessary. Bunco is a fast-paced, social dice game where players take turns rolling three dice to score points and win rounds. Beginners are welcome.
 - Wood Carving Class – Classes will be held on Mondays from 10:00 – 11:30 AM. This free class is for anyone ages 18 and up. Participants can work on such projects as carved walking sticks, wooden boxes, and more but they will need to provide their own supplies. The instructor will show students what supplies they will need. For more information, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.
- Active Adults Center 55+
 - A variety of free Art Classes for adults in the community are offered every month. For more information or to be on the email list for art classes, contact 405-376-1297 or email apatten@cityofmustang.org

- End of Summer Celebration – September 6, 2024 – The celebration will begin at 10:15 AM with a Play Doh sculpture contest at 10:30 AM, balloon games at 11:00 AM, lunch at 11:30 AM, and a water balloon fight outside after lunch. This event is sponsored by Rhonda Pueppke from Humana. This free lunch will be hotdogs, watermelon, potato salad, chips, and dessert. Please sign up by stopping by the Active Adult Center Front Desk, or by calling 405-376-1297. For more information email Ashley Patten at apatten@cityofmustang.org
- Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project. For more information, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.
- Aging Services Food Service serves lunch for ages 60+, with a suggested \$2.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center or go to <https://5il.co/2p8oq> or via email by contacting Ashley Patten at apatten@cityofmustang.org
- In August 2024, the Active Adult Center served 1399 people for lunch provided by Aging Services.
- 2,553 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, stop by the Active Adult Center 55+ front desk or via email by contacting Ashley Patten at apatten@cityofmustang.org
- The Active Adult Center for 55+ goes on a variety of trips each month. These trips include museums, restaurants, craft shows, music shows, and more. A calendar of these trips can be obtained at the Active Adult Center 55+ front desk or via email by contacting Ashley Patten at apatten@cityofmustang.org
- A Veteran's Service Representative from the Oklahoma Department of Veterans Affairs will be on site on Mondays from 8:30 AM – 4:00 PM. Representative Allen Jacobson can advise and aid veterans and families to obtain state and federal benefits. No appointment necessary.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org for more information.

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

- Two Day Mini Camp – September 19 – 20, 2024 – School is out, so hang out with Mustang Parks and Recreation at Mini Camp. Camp will be from 7:30 AM to 5:30 PM for ages 4 to 11 years old and is only \$50. There will be snacks, arts, crafts, fun games, and outdoor activities (weather permitting). Don't forget to bring lunch, sunscreen, and a water bottle both days.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Softball and Baseball Complex
 - The baseball complex will be closed from September 23 – 29, 2024 for overseeding of the fields.
- Mustang Youth Baseball and Softball
 - Youth baseball and softball fall leagues continue to run through September.
 - MYS will host the Western Days softball and baseball tournaments from September 14 – 15, 2024 and the Fall Brawl softball and baseball tournaments from September 21 – 22, 2024.
 - For more information go to www.mustangyouthsports.com
- Adult Sports
 - Adult softball fall league will start September 8, 2024.

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Neighborhood Parks – New mulch has been installed at Curtis, Elliot, Dowden, Meadows, Heights, and Wild Horse playgrounds.
- Rodeo Grounds – New bleachers have been installed.

AQUATIC CENTER – The following is a brief overview of upcoming reservation and registration dates for the upcoming summer season:

- The Mustang Aquatics Center has closed for the season. Thank you to all the swimmers and families that visited during the summer.

For more information on any of the upcoming events and activities, please check out the city website at www.cityofmustang.org/o/parks, call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at www.facebook.com/mustangokparks

Discover the Fun!

POLICE:

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Sarah Goulart has been promoted to Animal Welfare Supervisor. Sarah's promotion was effective August 17, 2024.
- Rhett Germain has been hired as a new Communication Specialist. Rhett has started his dispatcher training in the Support Services Division.
- Brittie "Paris" Nance has been hired as a new Communication Specialist. Paris has started her dispatcher training in the Support Services Division.

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Recruit Paiton Beck is progressing well and nearing the end of his Field Training Program.
- Lieutenant Daniel Drake attended Stop the Bleeding, Law Enforcement Medical training in Choctaw, Oklahoma.
- Officer Kevin Parker attended the Traffic Safety Summit in Norman, Oklahoma conducted by the Oklahoma Highway Safety Office.
- Recruit Paiton Beck attended Intoxilyzer Operator Class conducted in Oklahoma City by the Board of Tests.

SPECIAL PROJECTS – The following is a brief overview of any unique projects being performed/completed by the Police Department:

- The department has finalized the details of the Traffic Safety Grant which was approved earlier in the year. The grant will provide additional manpower on the streets focused primarily on speed and traffic enforcement. The additional enforcement is set to begin in October.

MONTHLY POLICE STATISTICS – The Call Report for FY 2023-24 through July is included on the next page, as well as a comparison to the previous year.

FY 25	July	Totals
Collisions	36	36
Police Calls	1,445	1,445
Police Incidents	130	130
Police Arrests	40	40
Police Citations	233	233
Traffic Stops	477	477
ACO Calls	31	31
ACO Incidents	1	1
ACO Citations	-	-
ACO Tasks	145	145
Flock Calls	9	9
Flock Cases	1	1
Flock Arrests	1	1

FY 24	July	Totals
Collisions	16	16
Calls	1,475	1,475
Incidents	141	141
Arrests	44	44
Citations	260	260
Traffic Stops	414	414
ACO Calls	2	2
ACO Incidents	-	-
ACO Citations	-	-
ACO Tasks	205	205
Flock Calls	18	18
Flock Cases	4	4
Flock Arrests	4	4

ATTACHMENTS:

1. Fall Curbside Clean-Up Flyer
2. Western Days Event Brochure
3. Code Enforcement Monthly Report for July, 2024
4. Community Development Monthly Report for July, 2024
5. Financial Reports for Period Ending July 31, 2024 and Sales Tax for August, 2024.

The next City Manager's Report will be available on or before October 1, 2024

FALL CLEAN UP



The City of Mustang will be holding Fall Clean-up in Sept/Oct for all residential sanitation customers. You may begin placing items at the curb, in an orderly fashion, one week prior to your scheduled pickup. **ONLY ONE PASS THROUGH PER STREET WILL BE MADE**

ITEMS MUST BE AT THE CURB BY 7:00 A.M.

(Turning trucks around in the neighborhoods is not a pass through)
PLEASE READ and FOLLOW REGULATIONS ON BACK CAREFULLY

The clean-up schedule is as follows:

If your regular trash pickup day is:	Your Clean-up day is:
THURSDAY	SATURDAY, SEPT 21, 2024
FRIDAY	SATURDAY, SEPT 28, 2024
MONDAY	SATURDAY, OCT 5, 2024
TUESDAY	SATURDAY, OCT 19, 2024

Sanitation drivers WILL NOT assist you with your debris or wait for you to move your debris to the curb.
You can begin moving your debris to the curb one (1) week prior to your pickup date.

If you have a portable basketball goal or any other items that are not debris and it is at the curb on your pickup day, you are subject for that item being removed.

Please keep it away from the curb and separate from the debris.
OEMA nor the City will be responsible!

**Polycarts will
not be picked up.**

**For additional
information call
376-4521**



REGULATIONS

ALL Regulations must be followed. If residents' debris does not follow the listed regulations IT WILL NOT BE PICKED UP.

No notification will be given.

You must follow the listed regulations

LOOSE DEBRIS/TRASH OR ITEMS PLACED NEXT TO MAILBOXES, FENCES, ANY/ALL UTILITY METERS OR OTHER STRUCTURES WILL NOT BE PICKED UP!

1. Refrigerators, freezers, air conditioners, etc., **will be accepted.**
2. Brush, tree limbs, lumber, decking, fence panels, etc., **must be cut to lengths of four(4) feet (or shorter) and bundled with rope or cord** in order to guarantee pickup.
3. Flooring (of any kind) must be in 4'x4' bundle and tied.
4. **No** pieces of concrete, rocks or bricks.
5. **No** construction or demolition materials
6. **No** hazardous waste materials: batteries, paints, tires, oils or hazardous liquid substances.
7. **No** dead animals.
8. **No** large tree stumps – must be cut to 4' length x 12" dia
9. Jacuzzi's, pools, etc – must be cut to 4'x4' pieces
10. ***Small pieces of materials must be in containers***



FRIDAY, SEPTEMBER 8TH

9:00 AM - STOREFRONT DECORATING CONTEST
SPONSORED BY: FISH WINDOW CLEANING

2:00 PM - COLORING CONTEST JUDGING
SPONSORED BY: ALL AMERICA BANK, BRONCO
TOWING, CITY NATIONAL BANK, PAPA MURPHY'S,
PLAYBOX INDOOR PLAYLAND, S & B'S BURGER
JOINT

5:00 - 9:00 PM - FOOD TRUCKS & VENDORS

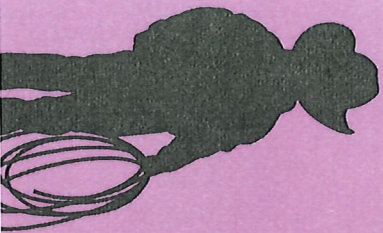
6:00 - 8:00 PM - CHILI COOK-OFF
WILD HORSE PARK, 1201 N. MUSTANG ROAD
SPONSORED BY: FIRST NATIONAL BANK & TRUST

6:30 PM - BEST DRESSED COWBOY/COWGIRL
CONTEST
WILD HORSE PARK, 1201 N. MUSTANG ROAD,
ENTERTAINMENT STAGE
SPONSORED BY: KO REALTY, COLDWELL
BANKER SELECT

7:00 PM - ANNUAL WESTERN STAMPEDE 5K RUN
WILD HORSE PARK, 1201 N. MUSTANG RD, MUSTANG
SPONSORED BY: MUSTANG PACESETTERS BOOSTER
CLUB

7:15 PM - GOSPEL MUSIC
WILD HORSE PARK, 1201 N. MUSTANG ROAD,
ENTERTAINMENT STAGE
SPONSORED BY: CRAIG & STREIGHT
ORTHODONTICS, HOMES FOR HEROES, SWADLEY'S
BAR-B-Q AND INTEGRIS CANADIAN VALLEY
HOSPITAL

8:00 PM - MUSTANG ROUND-UP CLUB IPRA RODEO
MUSTANG ARENA
SPONSORED BY: MUSTANG ROUND-UP CLUB



MEDIA SPONSOR

FRIDAY, SEPTEMBER 8TH



STAMPED
6:30 - 10:30 AM - PANCAKE BREAKFAST
211 W. HWY. 152, CROSSROADS CHURCH,
MUSTANG
SPONSORED BY: MUSTANG KIWANIS

7:00 AM - ANNUAL WESTERN STAMPEDE MIDDLE
SCHOOL MILE
7:30 AM - WESTERN STAMPEDE INTERMEDIATE
SCHOOL MILE
8:00 AM - WESTERN STAMPEDE ELEMENTARY
SCHOOL MILES
MUSTANG HIGH SCHOOL TRACK
SPONSORED BY: MUSTANG PACESETTERS
BOOSTER CLUB

8:00 - 10:00 AM - STAMPEDE CAR SHOW
REGISTRATION
1201 N. MUSTANG ROAD, WILD HORSE PARK
SPONSORED BY: OKLAHOMA MUSTANG CLUB

8:00 AM - 4:00 PM - WESTERN DAYS ART SHOW
1201 N. MUSTANG ROAD
SPONSORED BY: MELISSA MARSCHELL, REALTOR

8:30 AM - PARADE LINE-UP
HWY. 152 & HWY. 92, SECURITY SOLUTIONS

9:00 AM - PICKLEBALL TOURNAMENT
MUSTANG PARKS & RECREATION
1201 N. MUSTANG ROAD, MUSTANG
SPONSORED BY: REECE LILES, EDWARD JONES
INV.

9:00 AM - 5:00 PM - FOOD & VENDOR BOOTHS
WILD HORSE PARK, 1201 N. MUSTANG ROAD
SPONSORED BY: MUSTANG CHAMBER OF
COMMERCE

9:40 AM - CENTRAL DISTRICT SQUARE DANCERS
PARADE GRANDSTAND.
SPONSORED BY: CRAIG & STREIGHT
ORTHODONTICS, SWADLEY'S BAR-B-Q, AND
HOMES FOR HEROES, INTEGRIS CV HOSPITAL

FRIDAY, SEPTEMBER 8TH

10:00 AM - PARADE
SPONSORED BY: GENTRY SERVICE & KO REALTY
TEAM / COLDWELL BANKER SELECT

12:00 NOON - 4:00 PM (ON THE HOUR) - GUTHRIE
GUNFIGHTERS

WILD HORSE PARK, 1201 N. MUSTANG ROAD, NEAR
THE GAZEBO
SPONSORED BY: PAUL ROSINO FOR SENATE 2024

ALL AFTERNOON - FREE ENTERTAINMENT
WILD HORSE PARK, 1201 N. MUSTANG ROAD,
ENTERTAINMENT STAGE
SPONSORED BY: CRAIG & STREIGHT
ORTHODONTICS, HOMES FOR HEROES,
SWADLEY'S BAR-B-Q, AND
INTEGRIS CANADIAN VALLEY HOSPITAL

1:00 PM - 2:30 PM - CHUCK WAGON ROUND-UP
WILD HORSE PARK, 1201 N. MUSTANG ROAD, NEAR
WILD HORSE GARDENS
SPONSORED BY: MAIN EDGE REALTY

1:00 - 5:00 PM - FREE COVERED WAGON RIDES
WILD HORSE PARK, 1201 N. MUSTANG ROAD.
SPONSORED BY: PAULETTE STATLER, LUXURY REAL
ESTATE

1:00 - 5:00 PM - WAYNE CANTWELL & JIM GARLING
COWBOY STORYTELLER AND STROLLING VIOLINIST
WILD HORSE PARK, 1201 N. MUSTANG ROAD, NEAR
THE CHUCK WAGONS
SPONSORED BY: BANCFIRST

2:00 PM - PET SHOW.
MUSTANG DOG PARK, SOUTH OF THE DUCK POND
SPONSORED BY: MIDFIRST BANK

3:00 PM - STAMPEDE CAR SHOW TROPHIES &
AWARDS

1201 N. MUSTANG RD., WILD HORSE PARK
SPONSORED BY: OKLAHOMA MUSTANG CLUB

8:00 PM - MUSTANG ROUND-UP CLUB IPRA RODEO
MUSTANG ARENA
SPONSORED BY: MUSTANG ROUND-UP CLUB



SPONSORS

777 ROUTING
99.7 THE WOLF FM
ALL AMERICA BANK

BANKFIRST

BRUNCO TOWING

CITY OF MUSTANG

COMMUNICATION FEDERAL CREDIT UNION

TRAIL AND STREIGHT ORTHODONTISTS

FIRST FIDELITY BANK

FIRST NATIONAL BANK AND TRUST

FISH WINDOW CLEANING

GENTRY SERVICE

HEAVENLY HANDS DAY SPA

HUMES FOR HERBES

INFIRMS CANADIAN VALLEY HOSPITAL

KO REALTY TEAM / DOWD WELL BANKER SERVICE

KEELISSA MARSHALL, REALTOR

KUDFIRST BANK

MUSTANG CHAMBER OF COMMERCE

MUSTANG DRUG

MUSTANG KIWANIS

MUSTANG PACESETTERS BOOSTER CLUB

MUSTANG ROUND-UP CLUB

OKLAHOMA MUSTIE GROUP

OKLAHOMA MUSTANG CLUB

PAPA MURPHY'S

PAUL RESINO FOR SENATE 2024

PAULETTE STRATLER, LUXURY REAL ESTATE

REECE LILES, EDWARD JONES INVESTMENTS

5501 HEALTHY ST. ANTHONY'S HEALTHPLEX

STEPHANIE BARNES, STATE FARM INSURANCE

SWADLEY'S BAR-B-Q

TINKER FEDERAL CREDIT UNION

TOGETHER WE LAUREA

WRIGHT WATER

CONJUNCTION

Mustang Chamber of Commerce
(405) 376 2758
www.mustangwesterndays.com



48TH ANNUAL
MUSTANG WESTERN DAYS
SEPTEMBER 6TH AND 7TH, 2024

CITY OF MUSTANG
COMMUNITY DEVELOPMENT OFFICE
1501 N. MUSTANG RD.
MUSTANG, OK 73064
(405) 376-9873



September 3, 2024

CODE ENFORCEMENT COMPLAINTS FILED FOR JULY 2024

<u>COMPLAINT</u>	<u>COMPLAINTS FILED</u>	<u>COMPLETED</u>	<u>PENDING</u>
GRASS/WEEDS	63	53	10
TRASH	16	15	1
INOPERABLE VEHICLE	2	2	0
PARKED ON FRONT LAWN	4	4	0
OTHER	32	31	1
TOTAL	117	105	12

PROPERTIES ABATED - 3 = \$3,275.00

PROPERTIES POSTED – 6

CITATIONS ISSUED – 0

ILLEGAL SIGNS PULLED – 198



City of Mustang
Code Enforcement Log
FEBRUARY 2024

DATE	ADDRESS	GRASS	TRASH	INOP VEH	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE CLOSED
07/01/2024	716 S MORGAN RD		1				LETTER 7-1	07/14/2024
07/01/2024	610 N ROBIN WAY		1				YELLOW TAG	07/11/2024
07/01/2024	301 N SHANNON WAY	1					YELLOW TAG	07/26/2024
07/01/2024	1121 S DOUGLAS DR	1	1				YELLOW TAG	07/11/2024
07/01/2024	2442 E FRONTIER TER					TREE IN LINE OF SIGHT	YELLOW TAG	07/02/2024
07/02/2024	734 S LAKEHOMA DR				1		LETTER 7-2	07/11/2024
07/02/2024	513 S LAKEHOMA PL				1		LETTER 7-2	07/11/2024
07/02/2024	225 S LAKEHOMA DR	1					LETTER 7-2	07/11/2024
07/02/2024	429 E HILLCREST LN	1					LETTER 7-2	07/11/2024
07/02/2024	700 N FOX WAY	1					LETTER 7-2	07/11/2024
07/02/2024	517 N ROBIN WAY	1					LETTER 7-2	
07/02/2024	624 N BOBCAT WAY		1				LETTER 7-2	07/11/2024
07/02/2024	506 S WOODLAND DR	1					LETTER 7-2	07/11/2024
07/02/2024	1016 N DONALD WAY		1				LETTER 7-2	07/11/2024
07/02/2024	600 E LINDEN LN		1				LETTER 7-2	07/11/2024
07/02/2024	700 S KAYLEE LN		1				LETTER 7-2	07/15/2024
07/02/2024	305 W CHANTILLY WAY		1				LETTER 7-2	07/11/2024
07/02/2024	330 W MAPLE BRANCH WAY	1					LETTER 7-2	07/11/2024
07/02/2024	421 W HILLCREST				1		LETTER 7-2	07/11/2024
07/02/2024	411 S WOODLAND			1			LETTER 7-2	07/11/2024
07/02/2024	441 W APPLE BRANCH WAY				1		LETTER 7-3	07/11/2024
07/02/2024	540 E GREENWOOD TER					POOL DRAINING ON NEIGHB	LETTER 7-3	07/15/2024
07/03/2024	625 E FOREST LN		1				LETTER 7-3	07/15/2024
07/03/2024	241 E ATLANTA TER					PARKING HALF WAY IN STREET	LETTER 7-3	07/15/2024
07/03/2024	1045 N RIDGECREST WAY	1					LETTER 7-3	07/15/2024
07/03/2024	764 W PRAIRIE WAY		1				LETTER 7-3	07/11/2024
07/03/2024	1120 N VICKSBURG TER		1				LETTER 7-3	07/26/2024
07/03/2024	718 S SHEPHERD DR					TREE LIMBS TO CLOSE TO SIDE	LETTER 7-3	07/11/2024
07/03/2024	627 S SHEPHERD DR					TRAILER IN THE STREET	TURNED OVER TO PD	
07/03/2024	712 S SHEPHERD DR					TRAILER IN THE STREET	TURNED OVER TO PD	
07/03/2024	931 W IOHANNATHAN WAY	1					LETTER 7-3	07/26/2024
07/03/2024	746 W PERRY DR		1				LETTER 7-3	
07/09/2024	705 N GERONIMO WAY					DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	701 N GERONIMO WAY					DRAINAGE CHANNEL	LETTER 7-3	

07/09/2024	617 N GERONIMO WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	613 N GERONIMO WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	609 N GERONIMO WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	601 N GERONIMO WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	517 W GERONIMO WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	513 N GERONIMO WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	509 N GERONIMO WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	505 N GERONIMO WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	809 W DORCHESTER WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	813 W DORCHESTER WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	516 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	520 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	600 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	07/10/2024
07/09/2024	604 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	608 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	612 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	616 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	620 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	700 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	704 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	708 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	712 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/09/2024	716 N CADDELL WAY									DRAINAGE CHANNEL	LETTER 7-3	
07/10/2024	745 E LEA TER										LETTER 7-10	07/26/2024
07/10/2024	309 W CHANTILLY WAY										LETTER 7-10	07/26/2024
07/10/2024	824 ELEA TER										LETTER 7-11	07/26/2024
07/11/2024	331 N MUSTANG RD										LETTER 7-11	07/26/2024
07/11/2024	631 W PERRY DR										LETTER 7-11	07/26/2024
07/11/2024	524 W PERRY DR										LETTER 7-11	07/26/2024
07/11/2024	722 W PERRY DR										LETTER 7-11	07/26/2024
07/11/2024	738 W PERRY DR										LETTER 7-11	07/26/2024
07/11/2024	724 W PERRY DR										LETTER 7-11	07/26/2024
07/11/2024	725 W PERRY DR										LETTER 7-11	07/26/2024
07/11/2024	653 W JUNIPER DR										LETTER 7-11	07/26/2024
07/11/2024	706 W JUNIPER DR										LETTER 7-11	07/26/2024
07/11/2024	422 S SHEPHERD DR										LETTER 7-11	07/26/2024
07/11/2024	654 W ELDER DR										LETTER 7-11	07/26/2024
07/11/2024	718 W PERRY DR										LETTER 7-11	07/26/2024
07/11/2024	706 W PERRY DR										LETTER 7-11	07/26/2024
07/11/2024	635 W PERRY DR										LETTER 7-11 Posted	07/30/2024
07/15/2024	CORNER OF DOWDEN & SNYDER										Turned over to Dale	07/16/2024

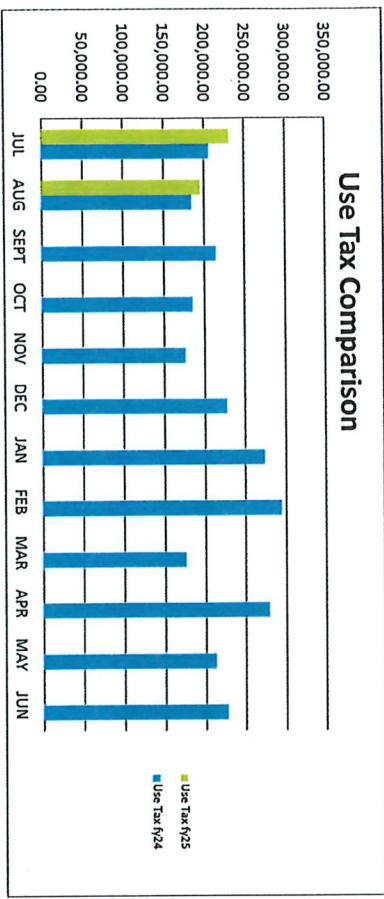
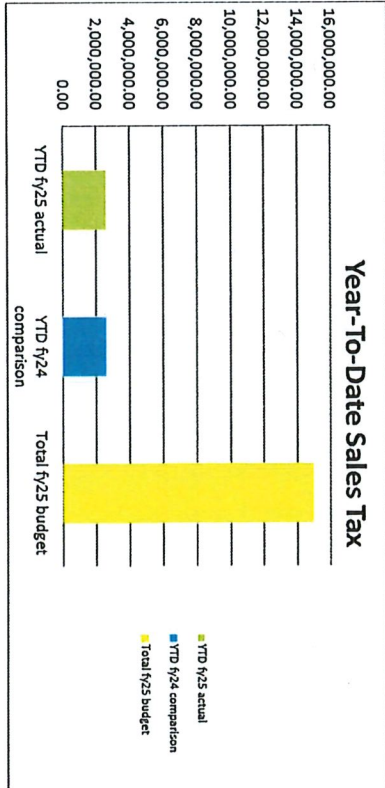
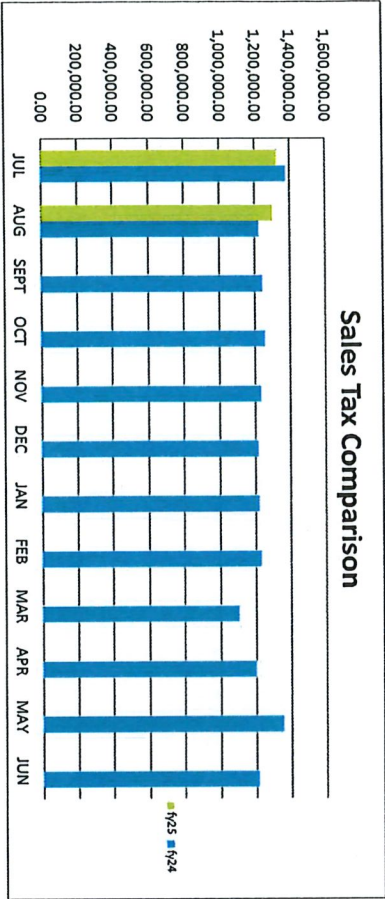
07/16/2024	1020 E JACKRABBIT LN	1					letter 7-16	07/26/2024
07/16/2024	422 N LAKESIDE TER	1					letter 7-16	07/26/2024
07/16/2024	410 W MAPLE BRANCH WAY	1					letter 7-16	07/26/2024
07/16/2024	404 W MAPLE BRANCH WAY	1					letter 7-16	07/26/2024
07/16/2024	214 W SPLIT BRANCH WAY	1					letter 7-16	08/09/2024
07/16/2024	628 E LINDEN LN	1					letter 7-16	08/09/2024
07/16/2024	324 E TWELVE OAKS TER	1	1				letter 7-16	08/09/2024
07/16/2024	1232 W CHURCHILL WAY	1					letter 7-16	08/09/2024
07/16/2024	2008 E WILLOW CREEK TER	1	1				letter 7-23	08/10/2024
07/23/2024	900 E WHISPERING OAKS TER	1					LETTER 7-24	08/09/2024
07/24/2024	405 E MEADOW CT LN	1					LETTER 7-24	08/09/2024
07/24/2024	CORNER LOT W LODGE & CLEAR	1					LETTER 7-24	08/09/2024
07/24/2024	COUNTY LINE AND 59TH	1					LETTER 7-24	08/09/2024
07/24/2024	LOT ON COUNTY LINE ROAD	1					LETTER 7-26	08/09/2024
07/26/2024	1008 S COLT LN	1					LETTER 7-26	08/09/2024
07/26/2024	1020 S COLT LN	1					LETTER 7-26	08/09/2024
07/26/2024	1020 E JACKRABBIT LN	1					LETTER 7-26	08/09/2024
07/26/2024	929 W KYLE WAY	1					LETTER 7-26	08/09/2024
07/26/2024	942 W KYLE WAY	1					LETTER 7-26	08/09/2024
07/26/2024	1218 W HEIDI WAY	1					Yellow tag 7-26	08/09/2024
07/26/2024	100 N RED BUD TER	1					LETTER 7-29 ASKED FOR EXTENSION	
07/29/2024	2251 E FRONTIER TER	1					LETTER 7-29 ASKED FOR EXTENSION	
07/29/2024	2207 E FRONTIER TER	1					LETTER 7-29	08/09/2024
07/29/2024	2317 E PINRIC TER	1					LETTER 7-29	
07/30/2024	705 W JUNIPER DR		1				LETTER 7-29	
07/30/2024	653 W JUNIPER DR			1			LETTER 7-29	08/15/2024
07/30/2024	831 LEA TER	1					LETTER 7-29	08/15/2024
07/30/2024	813 S MEADOW LN	1					LETTER 7-29	08/09/2024
07/30/2024	1333 S RAE DR	1					LETTER 7-29	08/15/2024
07/30/2024	313 S BROOKVIEW	1					LETTER 7-29	08/12/2024
07/30/2024	419 S BROOKVIEW LN	1					LETTER 7-29	08/12/2024
07/30/2024	515 S BROOKVIEW LN	1					LETTER 7-29	08/12/2024
07/30/2024	717 S BROOKVIEW LN	1					LETTER 7-29	08/09/2024
07/30/2024	2247 E KELLAN COURT TER	1					LETTER 7-31	08/09/2024
07/30/2024	1204 N WISTERIA TER	1					letter 7-31	
07/31/2024	1551 N MORGAN RD	1					letter 7-31	
07/31/2024	59th & SARA RD	1					letter 7-31	
07/31/2024	1650 W SW 59TH	1					letter 7-31	

**CITY OF MUSTANG
COMMUNITY DEVELOPMENT**

SUMMARY OF PERMITS/INSPECTIONS/DEPOSITS FOR JULY 2024

INSPECTIONS COMPLETED	TOTAL INSPECTIONS	CASH COLLECTION SUMMARY	TOTAL DEPOSITS
COMMERCIAL BUILDING	3	ANIMAL LICENSES / FEES	\$689.00
RESIDENTIAL BUILDING	33	LICENSES	\$9,130.00
DRIVEWAY	11	INSPECTION FEES	\$150.00
CONSTRUCTION	34	DEEDS/PLATS/SPLITS/VARIANCES	\$0.00
ELECTRICAL	58	PERMITS	\$12,372.66
MECHANICAL	36	STATE PERMIT FEES	\$522.00
PLUMBING	67	DONATIONS - ANIMAL SHELTER	\$150.00
SIGN	2	GENERAL FUND MISCELLANEOUS	\$741.13
SEPTIC	2	CPR TRAINING CLASSES	\$220.00
WATER WELL	0	PARK DEVELOPMENT FEES	\$800.00
TOTAL	246	CONVENIENCE FEE	\$247.50
		WATER METER FEE	\$2,755.00
		WATER / SEWER INSTALL FEE	\$6,240.00
		WATER / SEWER CONNECT FEES	\$5,400.00
		MIA MISCELLANEOUS	\$0.00
		SEWER IMPACT FEE	\$15,000.00
		UTILITY DEPOSITS	\$1,200.00
		GRAND TOTAL	\$55,617.29
PERMITS ISSUED	TOTAL PERMITS	PERMIT FEES COLLECTED	TOTAL DEPOSITS
RESIDENTIAL BUILDING PERMITS	16	COMMERCIAL BUILDING	\$368.12
RESIDENTIAL PLUMBING PERMITS	28	RESIDENTIAL BUILDING	\$12,686.45
RESIDENTIAL MECHANICAL PERMITS	16	CONSTRUCTION	\$1,567.12
RESIDENTIAL ELECTRICAL PERMITS	21	DEMOLITION	\$0.00
COMMERCIAL BUILDING PERMITS	1	DRIVEWAY	\$540.00
COMMERCIAL PLUMBING PERMITS	3	COMMERCIAL ELECTRICAL	\$463.40
COMMERCIAL MECHANICAL PERMITS	7	RESIDENTIAL ELECTRICAL	\$2,087.12
COMMERCIAL ELECTRICAL PERMITS	3	NOI/ FLOOD PLAIN	\$0.00
FIRE PROTECTION SYSTEM PERMITS	0	COMMERCIAL MECHANICAL	\$782.65
SWIMMING POOL PERMITS	0	RESIDENTIAL MECHANICAL	\$1,271.10
STORM SHELTER PERMITS	4	COMMERCIAL PLUMBING	\$307.06
OTHER BUILDING PERMITS	23	RESIDENTIAL PLUMBING	\$2,351.64
OCCUPANCY PERMIT	4	ROW / EASEMENT	\$100.00
BUSINESS LICENSE	1	SEPTIC	\$100.00
BEVERAGE LICENSE	3	SIGN	\$70.00
CONTRACTORS LICENSE	32	SOIL DISTURBANCE	\$50.00
SECURITY ALARM	1	WATER METER	\$11,395.00
SEMI TRACTOR PERMIT	0	WATER WELL	\$0.00
SPECIAL EVENT PERMIT	0		
SOLICITORS LICENSE	14		
MOBILE FOOD VENDOR	1		
TOTAL PERMITS ISSUED	178	TOTAL	\$34,139.66

Mustang's Tax Comparison July 2024



CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2024-2025
Statement of Revenues & Expenditures
As of July 31, 2024

	<u>MONTH TO-DATE</u>	<u>YEAR TO-DATE</u>	<u>BUDGET</u>	<u>PERCENT OF BUDGET</u>
REVENUES:				
Charges for Services	200,502	200,502	1,470,000	13.64%
Taxes and Franchise	1,717,933	1,717,933	18,745,000	9.16%
Licenses and Permits	27,331	27,331	311,872	8.76%
Fines	24,923	24,923	323,000	7.72%
Miscellaneous	72,859	72,859	775,000	9.40%
Reserved Carryover	-	-	8,000,000	0.00%
TOTAL REVENUES	<u>2,043,547</u>	<u>2,043,547</u>	<u>29,624,872</u>	<u>6.90%</u>
EXPENDITURES:				
Mayor and Council	5,803	5,803	132,336	4.38%
City Attorney	18,973	18,973	299,886	6.33%
Information Technology	13,043	13,043	172,985	7.54%
City Manager	109,122	109,122	1,048,405	10.41%
Library	42,978	42,978	532,279	8.07%
Parks and Recreation	114,078	114,078	1,332,123	8.56%
General Government	137,176	137,176	1,950,500	7.03%
Increase to Fund Balance	-	-	8,000,000	0.00%
Town Center	22,477	22,477	408,010	5.51%
Ball Complex	45,736	45,736	795,678	5.75%
Aquatics	66,236	66,236	363,133	18.24%
Finance	91,668	91,668	906,850	10.11%
Community Development	69,404	69,404	677,390	10.25%
Police	316,968	316,968	4,266,040	7.43%
Animal Welfare	19,239	19,239	294,420	6.53%
Support Services	46,032	46,032	708,190	6.50%
Fire	359,028	359,028	3,891,347	9.23%
Streets	595	595	219,300	0.27%
TOTAL EXPENDITURES	<u>1,478,555</u>	<u>1,478,555</u>	<u>25,998,872</u>	<u>5.69%</u>
REVENUES OVER EXPENDITURES	<u>564,992</u>	<u>564,992</u>	<u>3,626,000</u>	<u>15.58%</u>
TRANSFERS IN (OUT):				
Transfers in	898,103	898,103	11,764,000	7.63%
Transfers out	(1,357,622)	(1,357,622)	(15,390,000)	8.82%
TOTAL TRANSFERS	<u>(459,519)</u>	<u>(459,519)</u>	<u>(3,626,000)</u>	<u>12.67%</u>
NET CHANGE IN FUND BALANCE	<u>105,473</u>	<u>105,473</u>	<u>-</u>	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		10,394,988		
Ending Balance		<u>\$ 10,500,461</u>		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		7,676,548	8,000,000	
Ending Balance		<u>\$ 7,782,021</u>	<u>\$ 8,000,000</u>	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2024-2025
Balance Sheet
As of July 31, 2024

Notes:

	YEAR TO-DATE	
ASSETS:		
Warrant Intercept	500	Warrant account for court
Cash	3,560,822	Cash on hand
Petty Cash	850	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	4,225,624	Certificate of deposits
		Sales & use tax, and other intergovernmental shared revenues measurable at year-end.
Due from Other Governments	2,342,416	Collectible within 60 days after 6/30)
		Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals
Franchise Tax Receivables	152,866	measurable at year-end
Municipal Court Receivables	475,416	Municipal court revenue (fines) accruals measurable at year-end
Inventory	60,383	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Other Receivables	-	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	10,822,228	
LIABILITIES:		
Prepaid License & Permits	13,567	Prepayment of licenses/permits received by contractors (deferred revenue)
Accounts Payable	87,208	Money owed by City to its suppliers
Payroll Payable	225,020	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	378,419	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for Symes Detention Pond
Escrow Payable	937	Escrow for Wildhorse Sidewalk
TOTAL LIABILITIES	714,304	
CAPITAL:		
Reserve for Encumbrance	143,444	Encumbrance recognized towards budget - Cash Savers Incentive
Reserve for Encumbrance	552,288	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	9,306,719	Fund Balance Equity
TOTAL CAPITAL	10,002,451	
EXCESS REVENUES OVER EXPENSES:	105,473	Gain or Loss

**CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
ONE MONTH ENDED JULY 31, 2024**

GENERAL FUND			
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	\$ 8,000,000	\$ 7,676,548	
REVENUES			
EXPENDITURES			
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 3,626,000	\$ 564,992	
TRANSFERS IN	\$ 11,764,000	\$ 898,103	8%
TRANSFERS OUT	\$ (15,390,000)	\$ (1,357,622)	9%
NET TRANSFERS	\$ (3,626,000)	\$ (459,519)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	\$ -	\$ 105,473	
ENDING FUND BALANCE	\$ 8,000,000	\$ 7,782,021	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	19.33%	18.80%	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

The end of Jul 2024 represents 8.33% of the fiscal year. This % is a basic measure of where the Fund should be year to date

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2024-2025
Statement of Revenues & Expenses
As of July 31, 2024

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
OPERATING REVENUES:				
Sales Tax	1,329,719	1,329,719	15,000,000	8.86%
Water	465,850	465,850	4,640,000	10.04%
Wastewater	210,674	210,674	2,600,000	8.10%
Sanitation	246,208	246,208	2,960,000	8.32%
Sanitation-Restricted	1,268	1,268	15,000	8.46%
Recycling	6,221	6,221	80,000	7.78%
Tree Limb Removal	1,695	1,695	20,000	8.48%
Ambulance	32,720	32,720	400,000	8.18%
Other fees	81,932	81,932	813,000	10.08%
Interest & other	50,438	50,438	640,050	7.88%
Reserved Carryover	-	-	10,000,000	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,426,724	2,426,724	37,168,150	6.53%
OPERATING EXPENSES:				
General Government	70,401	70,401	1,162,000	6.06%
Fund Balance Reserve	-	-	10,000,000	0.00%
Water	131,264	131,264	3,827,150	3.43%
Sewer	71,511	71,511	1,266,000	5.65%
Sanitation	128,197	128,197	1,667,000	7.69%
TOTAL OPERATING EXPENSES	401,373	401,373	17,922,150	2.24%
REVENUES OVER EXPENSES	2,025,351	2,025,351	19,246,000	
TRANSFERS IN (OUT)				
Transfers in	-	-	200,000	0.00%
Transfers out	(1,547,991)	(1,547,991)	(19,446,000)	7.96%
TOTAL TRANSFERS	(1,547,991)	(1,547,991)	(19,246,000)	8.04%
NET INCOME (LOSS)	477,359	477,359	-	
WORKING CAPITAL - Beginning Balance		10,272,402		
WORKING CAPITAL - Ending Balance		10,749,761		
2016 CONSTRUCTION LOAN				
Restricted Carryover (2016 Note)	-	-	1,203,000	0.00%
Expenditures of 2016 Projects	-	-	(1,203,000)	0.00%
TOTAL 2016 REVENUE NOTES	-	-	-	
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	403,675	0.00%
Expenditures of 2017 Projects	-	-	(403,675)	0.00%
TOTAL 2017 REVENUE NOTES	-	-	-	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	1,011,000	0.00%
Expenditures of 2020 Projects	-	-	(1,011,000)	0.00%
TOTAL 2020 REVENUE NOTES	-	-	-	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	477,359	477,359	(1,606,675)	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2024-2025
Balance Sheet
As of July 31, 2024

Notes:

	YEAR TO-DATE	
ASSETS:		
Cash	4,580,807	Cash on hand
Petty Cash	600	Discretionary funds for expenditures not sensible to process check
Depository Cash	1,250	Cash in depository account (imprest account)
Utility Billing ACH	100	ACH utility payments
2016 Construction Fund	1,113,633	2016 construction fund (project account) - EOC land (partial), street impv (partial), playground, TC exp (partial), WWTP C&D
2017 Construction Fund	758,151	2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2020 Construction Fund	1,023,825	2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenic treatment skids, county line water tower improvements and drainage projects
Accounts Receivable	556,678	Utility services rendered to customers for payment
Unbilled Receivables - Audit	728,760	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	870	Allowance for uncollectible accounts receivable at year end
A/R - Unapplied Credits	(38,477)	Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
Investments	5,854,213	Certificate of deposits
Property, Plant and Equipment	66,406,088	Long-term operating assets used by Authority. The City's capitalization threshold is \$5,000
Accumulated Depreciation	(29,029,933)	Represents the expired value of an asset
Construction in Progress	1,730,832	Costs of construction work, not yet recorded
Inventory	46,022	Year-end inventory on-hand (public works)
Other Receivables	71,819	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,539,800	GASB 83 - WWTP Retirement Obligation
TOTAL ASSETS	56,345,037	
LIABILITIES:		
Accounts Payable	136,920	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 - WWTP Retirement Obligation
TOTAL LIABILITIES:	2,902,480	
CAPITAL:		
Contributed Capital	1,495,189	Capital assets donated to the Authority
Fund Balance	51,470,009	Equity
TOTAL CAPITAL	52,965,198	
EXCESS REVENUES OVER EXPENSES:	477,359	

CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
ONE MONTH ENDED JULY 31, 2024

MUSTANG IMPROVEMENT AUTHORITY FUND			
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	\$ 10,000,000	\$ 10,272,402	
REVENUES			
Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.	\$ 37,168,150	\$ 2,426,724	7%
EXPENDITURES	\$ (17,922,150)	\$ (401,373)	2%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 19,246,000	\$ 2,025,351	
TRANSFERS IN TRANSFERS OUT NET TRANSFERS	\$ 200,000 \$ (19,446,000) \$ (19,246,000)	\$ - \$ (1,547,991) \$ (1,547,991)	0% 8%
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	\$ -	\$ 477,359	
ENDING FUND BALANCE	\$ 10,000,000	\$ 10,749,761	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	26.76%	28.77%	
2016, 2017, 2020, & 2020A RESTRICTED 2016, 2017, 2020 & 2020A PROJECT EXPENDITURES	\$ 2,617,675 \$ (2,617,675) \$ -	\$ - \$ - \$ -	- - -
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	\$ 10,000,000	\$ 477,359	

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

This indicates the Fund has received revenues and transfers to date that exceeds

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsides) from/to other funds.

The end of July 2024 represents 8.33% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

Indicates the current budget, as amended, plans on spending more than it takes in, thereby increasing the fund balance by the end of the fiscal year by this amount.

MONTHLY OPERATING STATEMENT

For the Month Ending July 31, 2024

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:

Water sales	465,850
Wastewater treatment charges	210,674
Refuse and recycle sales	253,697
Tree Limb Removal	1,695
Ambulance	32,720
Other fees	81,932
Auction Surplus	-
TOTAL OPERATING REVENUE	<u>1,046,567</u>

Operating Expenses:

Operating & maintenance	199,709
General & administrative	201,665
Purchased water	-
Capital outlay	-
TOTAL OPERATING EXPENSES	<u>401,373</u>

NET OPERATING INCOME (LOSS)	<u>645,194</u>
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Non-operating income (expenses):

Interest income	42,013
Sales tax	1,329,719
Miscellaneous	8,424
Transfers In	-
TOTAL NON-OPERATING INCOME	<u>1,380,157</u>

NET INCOME BEFORE OPERATING TRANSFERS	<u>2,025,351</u>
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<u>Operating transfers out</u>	<u>1,547,991</u>
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NET INCOME (LOSS)	<u><u>477,359</u></u>
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Monthly Debt Payments: *Included in transfers

Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	98,882
Revenue Note 2017	88,826
Revenue Note 2020	12,234
Revenue Note 2020A	89,780
TOTAL MONTHLY DEBT PAYMENTS	<u><u>311,241</u></u>

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
Jul	\$ 1,329,719.09	\$ 1,378,867.49	\$ 1,288,315.31	\$ 1,109,162.30	\$ 1,126,293.44
Aug	1,305,653.04	1,224,504.99	1,227,397.16	1,114,534.20	1,110,574.08
Sep		1,243,068.11	1,245,616.92	1,105,675.97	1,045,197.54
Oct		1,259,929.04	1,272,688.74	1,162,800.86	945,785.37
Nov		1,234,088.30	1,207,197.00	1,091,410.06	1,107,171.22
Dec		1,218,829.02	1,213,212.51	1,122,514.50	919,427.87
Jan		1,220,957.52	1,267,375.22	1,163,230.73	1,013,662.47
Feb		1,231,626.12	1,255,351.39	1,219,286.13	976,014.57
Mar		1,102,999.17	1,112,938.81	1,009,468.36	976,927.06
Apr		1,196,856.70	1,185,947.39	1,099,212.34	935,320.71
May		1,355,139.27	1,295,251.63	1,194,667.26	1,216,057.50
Jun		1,215,513.21	1,269,049.90	1,212,457.66	1,157,286.40
	<u>\$ 2,635,372.13</u>	<u>\$ 14,882,378.94</u>	<u>\$ 14,840,341.98</u>	<u>\$ 13,604,420.37</u>	<u>\$ 12,529,718.23</u>
Avg	1,317,686.07	1,301,686.24	1,236,695.17	1,133,701.70	1,044,143.19
% increase	1.23%	5.26%	9.08%	8.58%	8.32%
projected					
Increase	(12,247,006.81)	42,036.96	1,235,921.61	1,074,702.14	962,478.88

City of Mustang
Sales Tax Report
Budget to Actual Comparison
August 8, 2024

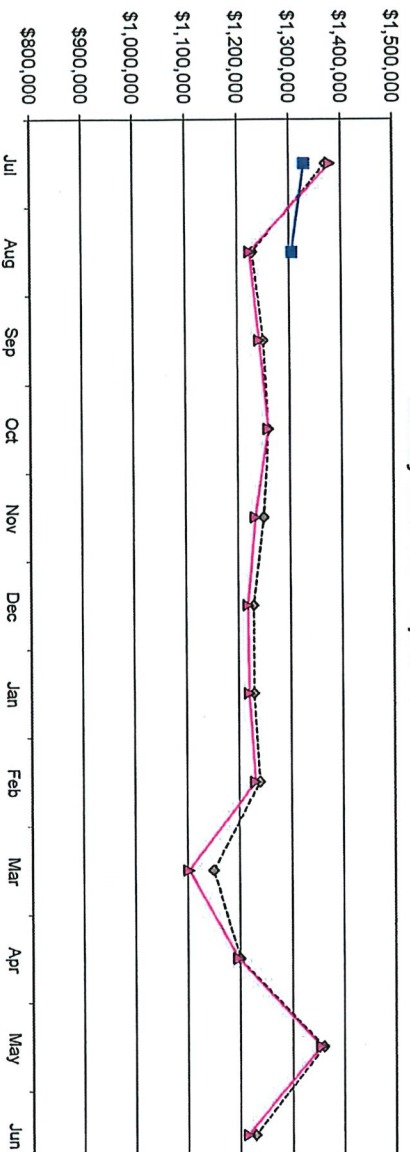
	Actual Collections		Budget Projections		Over (Under) Projection	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Jul	\$ 1,329,719.09	8.9%	\$ 1,370,000.00	9.1%	\$ (40,280.91)	-2.9%
Aug	1,305,653.04	8.7%	1,230,000.00	8.2%	75,653.04	6.2%
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	<u>\$ 2,635,372.13</u>	<u>17.6%</u>	<u>\$ 2,600,000</u>	<u>17.3%</u>	<u>\$ 35,372.13</u>	<u>1.4%</u>
Average	\$15,812,233		\$15,000,000			

City of Mustang
Sales Tax Report
Two Year Comparison
August 8, 2024

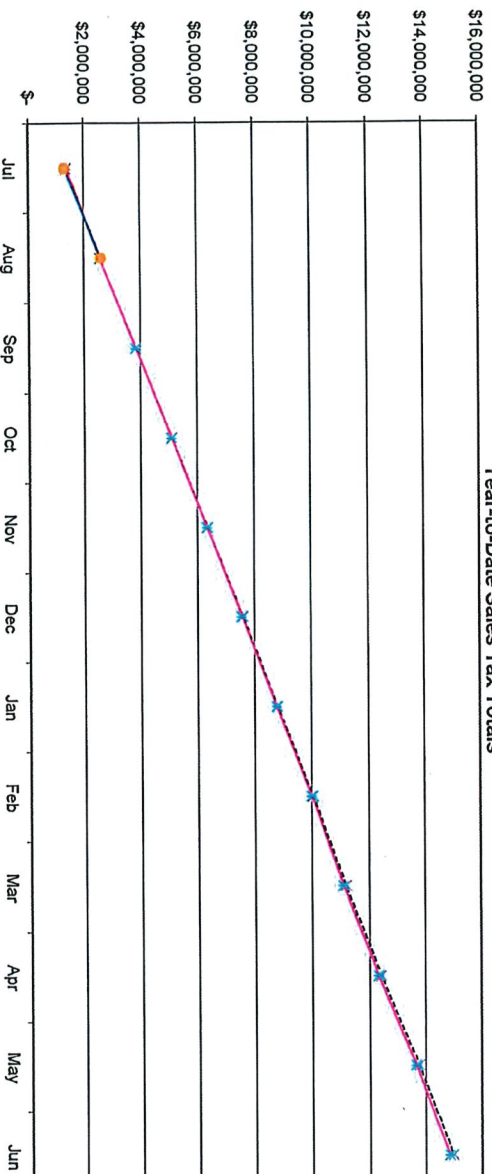
	Fiscal 2024-25		Fiscal 2023-24		Increase or (Decrease)	
	<u>Amount</u>	<u>Percent of Budget</u>	<u>Amount</u>	<u>Percent of Budget</u>	<u>Amount</u>	<u>Percent</u>
Jul	\$ 1,329,719.09	8.9%	\$ 1,378,867.49	9.2%	\$ (49,148.40)	-3.6%
Aug	1,305,653.04	8.7%	1,224,504.99	8.2%	81,148.05	6.6%
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	<u>\$ 2,635,372.13</u>	<u>17.6%</u>	<u>\$ 2,603,372.48</u>	<u>17.4%</u>	<u>\$ 31,999.65</u>	<u>1.2%</u>
	Budget 2025		Budget 2024			
	\$ 15,000,000		\$ 15,000,000			

City of Mustang FY 2024-2025

Monthly Sales Tax Comparisons

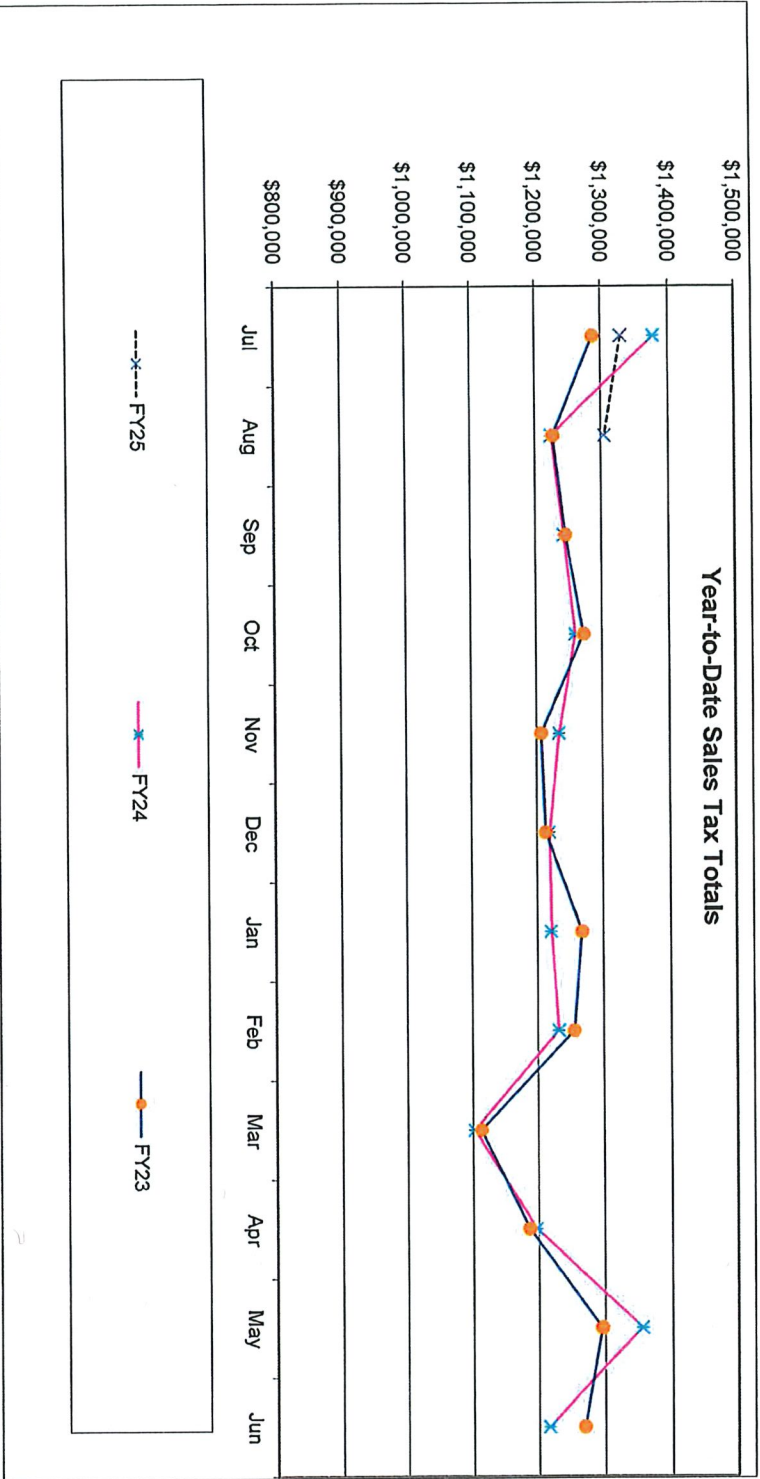


Year-to-Date Sales Tax Totals



---x--- Budget -x- Last Year -o- Actual

City of Mustang



City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
Jul	\$231,921.50	\$206,216.23	\$174,259.95	\$138,480.67	\$129,525.03
Aug	196,310.89	184,710.46	174,582.80	153,000.26	123,154.11
Sep		214,659.39	208,867.44	130,491.41	124,268.95
Oct		185,507.90	169,891.28	140,866.53	117,777.12
Nov		176,333.95	150,463.53	142,718.87	127,789.33
Dec		227,506.12	180,122.13	158,087.26	141,693.70
Jan		274,004.92	232,402.69	235,231.83	167,113.69
Feb		294,662.00	264,437.32	282,869.85	211,614.37
Mar		175,875.89	145,497.15	157,699.63	146,634.69
Apr		279,276.71	170,384.72	133,087.96	118,505.72
May		212,571.18	226,130.17	176,586.23	183,150.66
Jun		227,368.76	190,797.92	226,366.07	142,461.82
	<u>\$428,232.39</u>	<u>\$2,658,693.51</u>	<u>\$2,287,837.10</u>	<u>\$2,075,486.57</u>	<u>\$1,733,689.19</u>

Note: Fiscal Year 2025 Use Tax Budget is \$2,255,000

avg mo	\$214,116.20	\$195,463.35	\$190,653.09	\$172,957.21	\$144,474.10
% Increase	9.54%	2.52%	10.23%	19.72%	55.27%

City of Mustang
 Use Tax Report
 Budget to Actual Comparison
 August 8, 2024

	Actual Collections		Budget Projections		Over (Under) Projection	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Jul	\$ 231,921.50	10.3%	\$ 187,917	8.3%	\$ 44,004.50	23.4%
Aug	196,310.89	8.7%	187,917	8.3%	8,393.89	4.5%
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	\$ 428,232.39	19.0%	\$ 375,834	16.7%	\$ 52,398.39	2.3%
	AVG		BUDGET			
	2,569,394		\$ 2,255,000			