TO: **THE HONORABLE MAYOR AND COUNCIL**
CITY OF MUSTANG

FROM: **TIMOTHY D. ROONEY**
CITY MANAGER

RE: **CITY MANAGER'S REPORT**

DATE: August 2, 2024

"I have tried to live my life so that my family would love me and my friends respect me. The others can do whatever the hell they please."

- ***Jim Thorpe***
  (The first Native American to win a gold medal for the United States in the Olympics and the Greatest Athlete of All-time)

MANAGERIAL:

ACOG MEMBERSHIP RETURN ON INVESTMENT – The Association of Central Oklahoma Governments has produced information flyers for their member communities that highlight the significant return on investment that each receive. The City of Mustang's informational flyer is attached to this report. The highlights of the flyer reflect the total dues paid by the City of Mustang ($16,296) versus the financial benefit received/awarded ($828,451).

ABATEMENT - Code Enforcement Officer, Jess Murrell was able to complete an abatement project at 525 S Aqua Clear Lane that had received the attention of many citizens and public officials over the course of 10+ years. The most significant obstacle in having addressed the abatement project during that time period was obtaining a contractor that would submit a bid to abate the property due to the scale of the cleanup required.

The list of items and count of each removed from the property is as follows: Vehicles - 14, Trailers - 9, Small tractors - 4, Tires – approximately 300, Roll off 40 yard dumpsters – 5, Riding Lawn mowers – 8, Forklifts -1. Staff has attached before and after pictures of the 5-day project.

FALL CURBSIDE CLEAN-UP – The dates for the Fall Curbside Clean-Up have been announced. The different pick-up dates and which customers they apply to, along with the regulations and list of acceptable materials, can be found on the informational flyer attached to this report. The flyer is also mailed to all utility billing customers and is included on the "News" portion of the website.

CMAO SUMMER CONFERENCE – Both Mr. Battles and I attended the City Management Association of Oklahoma Summer Conference in Enid, Oklahoma, July 17-19, 2024. While attending the conference, Mr. Battles was elected as Vice-President for FY 24-25 and will be the third Assistant City Manager to serve as President in the organization's history in FY 25-26. Congratulations Justin!

OEMA BOARD RETREAT – I will be attending the Oklahoma Environmental Management Authority Board Retreat on Saturday/Sunday, August 10-11, 2024 in Oklahoma City. At their July meeting, I was elected to serve as Chairman of the OEMA Board for FY 24-25.

HOLIDAY CLOSURES – All administrative departments of the City – including all of Town Center – will be closed on Monday, September 2, 2024 in observance of the Labor Day Holiday. The Aquatics Center will be open as this is their final day of the season.

Refuse services will operate as normally scheduled so if you are a Monday customer, please remember to have your polycart out at the curb no later than 7:00 AM.

ASSISTANT CITY MANAGER:

PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

- Southwest 89th Street Project (SW 89th Street & State Highway 4 Intersection) – Concrete work is underway on the west side of State Highway 4. The storm drain structures have been installed on the east side of State Highway 4, and earthwork is underway. The project is running on schedule and is approximately 45% complete. This project includes the widening of Southwest 89th Street from approximately 600' west of Highway 4 and extending east to Sara Road. The project also includes the installation of a traffic signal at State Highway 4. Staff appreciates your patience during the closure of Southwest 89th Street. We understand it has been inconvenient for many residents, but the closure has allowed the contractor to work at an accelerated pace to ensure the road is open before school starts. The project is currently on schedule and expected to be back open to traffic prior to that time (August 13, 2024). Even though it will be open to traffic, the project will still be an active work zone while the contractor works to complete the remaining portions of the project.
- Southwest 89th Street (Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. The project will begin upon completion of the Southwest 89th Street and State Highway 4 intersection improvements.
- School Crosswalks – All school crosswalks that are on City of Mustang roadways near schools were painted the week of July 22, 2024 in anticipation of the upcoming school year.

- State Highway 152 Utility Relocation Projects – Construction is complete on the utility work to relocate Mustang's water and sewer facilities along State Highway 152 in preparation for the ODOT project that will improve the section of State Highway 152 between Clear Springs Blvd. and Frisco Road. The waterline and sanitary sewer relocations have both been completed at this time. We appreciate your patience throughout this project.
  State Highway 152 Reconstruction Project (ODOT) – ODOT has begun reconstruction of State Highway 152 between Mustang and Union City. The ODOT contractor on the project is TJ Campbell Construction. TJ Campbell has resurfaced Southwest 59th Street West from Clear Springs Road as the detour route for this project. The contractor has begun work on the drainage structure along State Highway 152 in the first phase of their reconstruction and has been working outside of the roadway, allowing the road to stay open during that time. The contractor will soon be moving into the second phase of construction, which will include the closure of State Highway 152. State Highway 152 will be closed completely for several weeks during the construction of the drainage structures. Please follow the detour and construction signage during that time and expect delays when traveling in the area. More information on the ODOT project along SH-152 can be found on ODOT's website in their 8-year construction plan, which can be found at the following link. https://oklahoma.gov/odot/programs-and-projects/projects/8-year-construction-work-plan.html
- Southwest 89th Street and Clear Springs – The City of Mustang will be bidding out the mill & overlay of Southwest 89th Street from Clear Springs Blvd to Czech Hall Road. The project will be bid out in November of 2024. The project is expected to begin in early 2025.
- 16" Water Infrastructure Project along State Highway 152 – Surveyors from Cowan Group Engineering have completed the survey fieldwork along State Highway 152 in preparation for the design of a 16" waterline that will provide necessary water infrastructure to the west side of Mustang. Engineers have begun the desktop portion of the survey; once that portion has been completed, the project will move into the design phase. This project is being funded with infrastructure investment funds from the American Rescue Plan Act. This project is being funded with infrastructure investment funds from the American Rescue Plan Act
- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has submitted preliminary plans for this project. A field review of the plans is scheduled, after which the engineer will begin preparing the final construction plans. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. Construction is anticipated to begin in Nov. 2025. More information about Mustang's Multimodal Continuity Plan can be found here: https://www.cityofmustang.org/article/1240322.
- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between State Highway 152 on the west side of Fire Station #1 and the existing walking trails in the SW Corner of Wild Horse Park. The engineer has submitted preliminary plans for this project. A field review of the plans is scheduled, after which the engineer will begin preparing the final construction plans. Construction is anticipated to begin in November 2025. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233

COMMUNITY DEVELOPMENT:

TRAFFIC COMMISSION – The Traffic Commission will not meet on Wednesday August 7, 2024 due to a lack of business on the agenda.

PLANNING COMMISSION – The Planning Commission will not meet on August 13, 2024 due to a lack of business on the agenda.

BOARD OF ADJUSTMENT – The Board of Adjustment will meet on August 13, 2024 to discuss the following item:

- Applicant: Brantlon Ring – All State Fence; Owner: Russel Ring; Address: 2108 W Beaver Point Dr.; Zoning: R-1 Single Family Residential; Request: Variance from Section 122-834, pertaining to the height limitation of 6 ft for a residential fence. Applicant seeks to install an 8 ft fence along the backyard due to the elevation grade and slope of property.

GRANT COMPLETION MEETING –The Community Development Department and Parks and Recreation Department will conduct a public meeting regarding the completion of the recently installed trail and lighting project in Meadows Park. This meeting is required as a portion of the grant closeout. The meeting will be conducted in City Hall Council Chambers at 3:00 PM on Thursday, August 15, 2024.

MONTHLY REPORTS – Reports from the Community Development Department and Code Enforcement for the month of June, are attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Storage Oklahoma at 2321 E State Highway 152 is now open for business.
- Hotworx at 201 S. Sara Road, Suite 180 is now open.
- The Intrust Bank remodel project at 500 N Mustang Road is now complete.

COMMERCIAL PROJECTS – The following is a brief overview of ongoing commercial projects within the City of Mustang:

- Select Physical Therapy has submitted plans for a tenant finish-out in the Hunker Terrace Retail Shell, 1233 E State Highway 152, Suite 107. Permits have been issued.
- Mustang Public Schools has started work on their Softball Batting Facility at 421 W Dowden Lane behind the football field. The slab has been poured.
- The Sensory Room at Mustang High School is nearing completion. The Security Corridor Project at Mustang Elementary School is also nearing completion.
- Permits have been issued for Qdoba Restaurant at 1233 E SH 152, Suite 103. Work has started in the interior space. The project is approximately 30% complete.
- Plans have been received for the remodel of Butterfly Kisses Play 2 Learn Daycare at 126 W State Highway 152. The work is being performed in 3 phases, and phase 1 is almost complete.
- S & S Wheel and Tire has purchased permits for a tenant finish-out at 317 N Trade Center Terrace. They are planning to move their business to this new location. The electrical rough-in has been inspected.

- Permits have been issued for Okie Print for the remodel of part of the Security Solutions Building at 1640 W SH 152 for their manufacturing operation. A mechanical final has been comleted. Electrical and Plumbing finals remain.
- Permits have been issued for Mustang Healthcare Partners for an Outpatient Dental Surgery Center at 201 S Sara Road, Suite 170 in the St. Anthony's complex. Work has started, and the plumbing top-out inspection has been completed.
- Permits have been issued for a new Mercy Hospital clinic at 206 N Mustang Mall Terrace. Framing has been completed in the new space.
- Flex Space permits have been issued for 220 N Chisholm Trail Way. The overall development is finalized. The Pafford suites are complete, and inspections are pending for other tenant spaces.
- Permits have been issued for four additional flex space buildings with four units each, next to the existing Mustang South Offices in Wild Horse Canyon Commercial Addition, south of the Atwoods Store on Old Sara Road. The first building is up, and plumbing and gas inspections have been done.
- Work continues on a commercial/industrial building at 1233 E Highline Lane**.** The driveway, approach and sidewalks have been poured. Brick is being laid on the front of the building and final inspections are pending.
- Permits have been issued for Nail Boss Lounge in the Hunker Terrace Retail Shell at 1233 E State Highway 152, Suite 111. The total square footage of the salon will be 2,960. The plumbing, mechanical and electrical rough-ins have been completed, as well as framing.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- A Final Plat was approved for Meadow Hills Estates at 520 S Lewis Lane. The subdivision will contain 16 residential lots.
- A Preliminary Plat has been approved for The Vineyard Addition at the southeast corner of Morgan Road and E SW 59th Street.
- A residential Preliminary Plat has been approved for a subdivision titled Hidden Lake Estates. It contains 213 single-family lots on 75.73 acres. The area is northeast of the Wal Mart property.
- A final plat for Wild Horse Canyon 3 has been approved. The plat contains 108 lots. Water and Sewer line testing has been approved. Paving is complete and grading is underway.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included on the next page:

Subdivision	Available Lots	Total Number of Lots
Crystal Springs	2	118
Gabe's Crossing	16	27
Hunter's Hill 4	7	35
Hunter's Hill 5	53	68
Hyde Park Addition	7	34
Magnolia Trace 6	1	34
Mustang Highlands	17	22
Prairie Hills 1	4	110
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	38	50
Wild Horse Canyon	2	74
	152	630

FINANCE:

FINANCIAL REPORTS – Attached you will find the monthly (un-audited) financial reports ending June 30, 2024, and sales tax report for July, 2024.

General Fund:

- Positive month: $463,482
- Year-to-Date (YTD): $858,677
- Ending balance as a percentage of annual revenues (cash reserve): 19.58%
- Period 13 is subject to change until September 30, 2024 (final close)

Mustang Improvement Authority:

- Negative month: ($156,487)
- Year-to Date (YTD): $1,754,925 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 27.43%
- Remaining encumbrance allocated to Lone Hickory Cattle: $297,770.20 (SH152 waterline relocation, ODOT J/P 27901
- Period 13 is subject to change until September 30, 2024 (final close)

Sales Tax:

- Sales tax: $1,329,719.09
- Variance from monthly projection: negative ($40,280.91) or -.2.9%
- Year-to-Date (YTD) variance: negative ($40,280.91) or -.2.9%
- Use tax monthly reporting: $231,921.50

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- American Legion Recognition - Lieutenant Levi Setliff was recognized as the Oklahoma Firefighter of the Year during the annual American Legion Conference held in Oklahoma City. Congratulations, Levi!
- Corporal Promotion - Upon recently passing all of the components of the Corporal exam, Firefighter Katey Lawson has been promoted to the rank of Corporal. Congratulations, Katey!
- CPR - Mustang Fire Department CPR instructors are in the process of teaching CPR to Mustang Public School coaching staff. They look to complete the scheduled training early next month. If you would like to learn more about CPR and how to attend a class, please go to https://www.cityofmustang.org/o/fire/page/cpr.

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of August:

• Allen Sylvester	Fire	23 years
• John Gibson	Police	21 years
• Janet Watts	Finance	12 years
• Kristin Milgrim	Parks & Rec	10 years
• Benjamin Brauer	Police	9 years
• Shana Cannon	Police	9 years
• Shelley Norman	Finance	9 years
• Terah Avery	Parks & Rec	5 years
• Melissa McLaurin	Parks & Rec	5 years
• Miranda Shaver	Parks & Rec	5 years
• Amanda Brown	Library	3 years
• Kaitlyn Kettler	Parks & Rec	3 years
• Kristen Nutter	Parks & Rec	3 years
• Janiece Rizzi	Parks & Rec	3 years
• Shanna Mitchell	Police	3 years
• Meagan Putney	Police	3 years
• Casey Taylor	Library	3 years
• Shane Huck	Parks & Rec	2 years
• Reagan Dorsey	Parks & Rec	2 years
• Leeza Garrison	Parks & Rec	1 year
• David Russell	Managerial	1 year
• Sarah Goulart	Police	1 year

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP - Protect your privacy by reviewing app permissions regularly. With so many apps requesting various permissions on our devices, reviewing and managing these permissions periodically is essential. Here's how:

- Android - Go to Settings > Apps & notifications > [App name] > Permissions. Turn off any permissions that seem excessive.
- iOS - Navigate to Settings > Privacy, then select an app to see which permissions it can access. Adjust permissions as needed.

This simple habit helps protect your privacy and ensures apps only access what they need.

LIBRARY:

SUMMER READING PROGRAM – The library had a very successful 2024 Summer Reading Program. We would like to thank all of the sponsors that contributed to its success by sponsoring programs and/or prizes for 1,215 participants:

- Mustang Friends of the Library
- Mustang Parks and Recreation
- Oklahoma Department of Libraries
- Institute of Museum and Library Services
- Oklahoma Arts Council
- National Endowment for the Arts
- Mustang Positive Posse
- First National Bank & Trust
- The OEC Foundation
- CKenergy Electric Co-op Inc
- Boomerang Diner
- Raising Canes
- Whataburger
- Starbucks
- Bubba's 33
- Pizza Hut
- A3 Murder Mystery Dinner Theater and Bakery
- Factory Obscura
- The Museum of Osteology
- McDonald's

The Summer Reading Program Wrap Party will be this evening, Friday, August 2, 2024, from 6:30 PM – 8:30 PM. Come join us at the Mustang Aquatic Center for food and fun. Registration is Required.

LIBRARY BOARD – The next meeting of the Library Board Meeting will be on Thursday, August 22, 2024, at 5:15 PM.

LIBRARY DISPLAY – Come see the Maude Humphries Resin Collection display for the month of August.

ANNUAL REPORT – An information sheet highlighting statistics regarding the Library and its use during FY 2023-24 is attached for your information and review.

RESOURCES – Services offered by the library include copying, faxing, printing, and computer use. The library also offers study rooms on a first come, first serve basis. Does your business need meeting space? The library's Education Room is available for a nominal fee. Contact Julie Slupe at jslupe@cityofmustang.org with any questions.

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Splash Pad –Hours of operation are 9:00 AM – 8:00 PM daily.
- So Long Summer – August 3, 2024 – The Mustang Aquatic Center will be hosting a So Long Summer Pool Party from 6:30 – 8:30 PM. This is a separately ticketed event that includes free fountain drinks, snow cones, and some other extras. Tickets for this event is $10 per attendee.

RECREATION CENTER – The following is an overview of programs and activities offered at the Recreation Center:

- The Recreation Center was visited 18,664 times during the month of June 2024.
- Open Pickleball
    - Mondays 10:00 AM – 1:00 PM
    - Wednesdays and Fridays 9:00 AM - 12:00 PM
    - Sundays 1:00 – 5:00 PM
- Open Volleyball
    - Youth Volleyball - Tuesdays 4:00 - 6:15 PM
    - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 5:45 PM
- Pick Up Basketball Games
    - 9 – 14-year-olds Mondays 5:00 – 8:00 PM
    - 15 years and up Wednesdays and Fridays 5:00 – 8:00 PM
- Rock Wall – Hours
    - Mon – Fri 5:00 – 8:00 PM
    - Sat 9:00 AM – 5:00 PM
    - Sun 2:00 – 5:00 PM
- Personal Training
    - Personal Training sessions are available at the Recreation Center for $30 per session. For an additional $10 you can bring a buddy. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center. Please see the website for hours. www.cityofmustang.org/o/parks

- Fitness
  - PiYo with Amanda – Classes are held every Sunday in August at 2:00 PM. PiYo combines the muscle-sculpting, core-firming benefits of Pilates with the strength and flexibility benefits of yoga. Please bring a yoga mat or they are available for purchase at the front desk. This class is included with a fitness pass. Must be 13+ to participate. Registration is not required.
  - The Recreation Center offers a variety of fitness classes every day in the gym! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop! For a complete fitness schedule or for information about our rates visit our website at www.cityofmustang.org or call 376-3411.
  - Fitness Classes in June had 2,800 attendees.

For information on passes and rates, please go to
www.cityofmustang.org/o/parks

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities
  - Bunco – August 5 and 19, 2024 – Bunco will begin at 6:15 PM for anyone ages 18+. Cost is $3 per person and pre-registration is not necessary. Bunco is a fast-paced, social dice game where players take turns rolling three dice to score points and win rounds. Beginners are welcome.
  - Wood Carving Class – Classes will be held on Mondays from 10:00 – 11:30 AM. This free class is for anyone ages 18 and up. Participants can work on such projects as carved walking sticks, wooden boxes, and more but they will need to provide their own supplies. The instructor will show students what supplies they will need. For more information, please call 376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.

- Active Adults Center 55+
  - Classic Sing-Along – August 9, 2024 – Root Beer Floats will be served at 10:30 and 11:00 AM. Music will be provided by Jonathan Marshall. The audience can listen or join in with some classic musical tunes. If interested in staying for lunch or for more information, call 376-1297 or email apatten@cityofmustang.org
  - Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project. For more information, please call 376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.
  - A variety of free Art Classes for adults in the community are offered every month. For more information or to be on the email list for art classes, contact 405-376-1297 or email apatten@cityofmustang.org

- Aging Services Food Service serves lunch for ages 60+, with a suggested $2.00 donation. To reserve a meal, contact Aging Services at 376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center or go to https://5il.co/2p8oq or via email by contacting Ashley Patten at apatten@cityofmustang.org
- In July 2024, the Active Adult Center served 994 people for lunch provided by Aging Services.
- Over 2,648 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, stop by the Active Adult Center 55+ front desk or via email by contacting Ashley Patten at apatten@cityofmustang.org
- The Active Adult Center for 55+ goes on a variety of trips each month. These trips include museums, restaurants, craft shows, music shows, and more. A calendar of these trips can be obtained at the Active Adult Center 55+ front desk or via email by contacting Ashley Patten at apatten@cityofmustang.org
- A Veteran's Service Representative from the Oklahoma Department of Veterans Affairs will be on site on Mondays from 8:30 AM – 4:00 PM. Representative Allen Jacobson can advise and aid veterans and families to obtain state and federal benefits. No appointment necessary.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org for more information.

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

- Summer Camp – July 29 – August 2, 2024 – This is the last week of summer camp. Over the summer, an average of 80 kids participated in each of the 8 weeks of activities, fields trips, and fun.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Softball and Baseball Complex
  - Tuttle Public Schools will host their annual Junior High Softball Tournament August 23-24, 2024.
- Mustang Youth Baseball and Softball
  - Youth baseball and softball fall league will start the week of August 19, 2024.
  - MYS will host the Odd Ball softball and baseball tournaments on August 16 – 18, 2024.
- Adult Sports
  - Adult softball fall league will start August 25, 2024. Registration will be open until August 20, 2024.

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Neighborhood Parks – New mulch will be installed at Curtis, Elliot, Dowden, Meadows, and Wildhorse playgrounds the week of August 1, 2024.
- Rodeo Grounds – Installation of new bleachers will begin on August 10, 2024.
- Wild Horse Park – Three new memorial benches will be installed in early August.

AQUATIC CENTER – The following is a brief overview of upcoming reservation and registration dates for the upcoming summer season:

- Late Night Swim – August 3, 2024 – Mustang Aquatic Center will be hosting the Annual Late Night Swim and will remain open until 11:00 PM. Admission is only $6 per person, with children under three and season passes free. Glow bracelets and necklaces will be available.
- End of Season Hours – August 9, 2024 will be the last weekday Mustang Aquatic Center will be open and then beginning August 10, 2024 the Aquatic Center will only be open on weekends during the normal operating hours of 11:30 AM to 6:00 PM on Saturdays and 1:00 to 6:00 PM on Sundays. Labor Day on Monday, September 2, 2024 the Aquatic Center will be 1:00 to 6:00 PM. The last day of the season will be September 3, 2024.

For more information on any of the upcoming events and activities, please check out the city website at www.cityofmustang.org/o/parks , call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at www.facebook.com/mustangokparks
Discover the Fun!

POLICE:

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Daniel Ramirez has been hired as a new Police Officer for the department. His hire date is July 31, 2024. Officer Ramirez is already CLEET certified so he will immediately start his Field Training within our Patrol Division.
- Jake Hungler has been hired as a new Police Officer for the department. Jake's hire date is August 12, 2024. Jake will be attending the Basic Police Officer Course at the CV Tech in El Reno, Oklahoma, which begins August 15, 2024.
- Jake Baker, who has been a dispatcher for the department for more than five years, has been selected as a third new Police Officer and will transition to that position on August 13, 2024. Mr. Baker will also be attending the Basic Police Officer Course at CV Tech in El Reno.

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Staff held the first of several department-wide, Active Bystandardship for Law Enforcement, "ABLE", training classes. ABLE provides active bystandardship strategies and promotes health and wellness for employees.

- Recruit Paiton Beck is progressing well within the Field Training Program.
- Sergeant Ben Brauer attended a Microsoft Excel for Accident Reconstruction Course in Norman.
- Officer Christopher Green and Officer Brock Childs attended the Patrol Rifle Course conducted by the Oklahoma County Sheriff's Office.
- Sergeant Jeremy Collinson and Lieutenant Aaron Meadows attended the Proper Patrol and Interdiction Tactics for canine in Moore.

SPECIAL PROJECTS – The following is a brief overview of any unique projects being performed/completed by the Police Department:

- The new-hire application process for the Animal Welfare Supervisor is moving forward. Staff is currently interviewing the top candidates. A selection is projected to be made within the next week.
- The department has narrowed the selection process for Communication Specialists, and is currently completing the background investigations for the top candidates. With the upcoming transition of a current dispatcher to the position of police officer, staff anticipates hiring two new dispatchers within the week.

MONTHLY POLICE STATISTICS – The Call Report for FY 2023-24 through June is included below, as well as a comparison to the previous year.

FY 24	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Collisions	19	39	54	39	46	32	44	52	37	40	42	33	**477**
Calls	1,477	1,593	1,565	1,637	1,702	1,638	1,562	1,616	1,475	1,590	1,540	1,487	**18,882**
Incidents	141	180	163	182	177	140	170	164	144	149	169	143	**1,922**
Arrests	44	45	45	56	46	45	43	36	39	56	58	39	**552**
Citations	260	398	248	279	314	260	259	281	299	221	232	241	**3,292**
Traffic Stops	414	455	363	403	499	552	523	440	593	360	468	491	**5,561**
ACO Calls	2	13	36	40	64	44	52	36	40	41	19	35	**422**
ACO Incidents	-	-	1	-	3	2	3	1	4	1	4	2	**21**
ACO Citations	-	2	1	1	1	4	1	2	5	2	2	2	**23**
ACO Tasks	205	316	200	184	222	193	119	175	120	174	192	137	**2,237**
Flock Calls	18	14	14	13	16	34	16	52	11	44	29	6	**267**
Flock Cases	4	4	3	3	4	4	2	1	-	4	5	2	**36**
Flock Arrests	4	3	3	2	3	4	1	-	-	4	6	1	**31**

FY 23	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Collisions	42	44	58	52	46	43	34	27	41	39	43	39	**508**
Calls	1,661	1,748	1,781	1,577	1,478	1,507	1,671	1,474	1,735	1,586	1,760	1,382	**19,360**
Incidents	183	177	195	165	176	172	211	174	204	198	189	168	**2,212**
Arrests	56	45	76	40	43	54	50	41	43	56	54	38	**596**
Citations	589	281	337	251	281	329	303	308	352	264	327	250	**3,872**
Traffic Stops	384	468	384	365	364	397	366	325	419	254	430	324	**4,480**
ACO Calls	27	46	5	9	9	13	13	4	6	2	11	13	**158**
ACO Incidents	-	-	-	-	4	5	3	2	7	6	3	3	**33**
ACO Citations	2	-	1	2	18	4	18	5	6	14	6	4	**80**
ACO Tasks	165	214	223	298	180	186	244	146	239	138	266	218	**2,517**
Flock Calls	-	-	-	-	-	3	18	24	22	57	41	22	**187**
Flock Cases	-	-	-	-	-	1	4	6	6	8	5	3	**33**
Flock Arrests	-	-	-	-	-	1	4	5	6	8	5	2	**31**

ATTACHMENTS:

1. ACOG Flyer for the City of Mustang
2. Before and After Photos of Abatement at 525 S. Aqua Clear Lane
3. Fall Curbside Clean-Up Flyer
4. Community Development Monthly Report for June, 2024.
5. Code Enforcement Monthly Report for June, 2024.
6. Financial Reports for Period Ending June 30, 2024 and Sales Tax for July, 2024.
7. Library Annual Report Informational Document

The next City Manager's Report will be available on September 3, 2024

acog at work for Mustang

ACOG INITIATIVES AND YOUR RETURN ON INVESTMENT

	Basic Dues	Water Resources	Transportation	TOTAL DUES
FY 2024 ANNUAL DUES	$10,740	$3,316	$2,240	$16,296

	911 Refunds	Water (Regional Study)	Transportation	TOTAL BENEFITS
RETURN ON INVESTMENT 2024	$62,559	$37,942	$727,950	$828,451

ACOG SERVICES

ACOG, as the designated regional planning agency for Central Oklahoma, provides a forum for elected officials to come together and solve common problems. With local elected official guidance and consent, it also administers and manages the state and federal grant programs for which it receives funds. Through various grant funding mechanisms, membership dues, and service fees, ACOG administers four major service areas: Transportation Planning Services (Metropolitan Planning Organization – MPO), 911 & Public Safety, Community & Economic Development, and Water Resources. Throughout each Fiscal Year, ACOG also provides its members with opportunities to meet and discuss priorities with Oklahoma state Legislators, input on an annual Federal Priorities Report that is presented to Oklahoma's U.S. Congressional Delegation, plus the development of various reports and information that allow ACOG Service Area cities and towns to apply and receive regional/national grants.

911 SERVICES

911 ACOG provides enhanced 911 emergency communication services and training in Central Oklahoma. In 2025, 911 ACOG will be the only area in Oklahoma to operate NextGen 911, a state of the art, lifesaving emergency communications system.



WATER RESOURCES

The ACOG Water Resources Division coordinates water quality management planning and implementation efforts in Central Oklahoma and helps local governments maximize the use of ground and surface water resources which include the planning, management, protection, and research of potable water supplies.

As a member of the Garber-Wellington Association Policy Committee (GWAPC) **MUSTANG** joins over 20 municipalities that produce water from the Garber-Wellington aquifer with a total production rate of roughly 5 billion gallons annually.



TRANSPORTATION PLANNING SERVICES

ACOG serves as the Metropolitan Planning Organization (MPO) for the Greater Oklahoma City region and manages the work of the MPO. This includes the region's $10 billion long-range Metropolitan Transportation Plan (Encompass 2045), as well as more than $20 million in annual federal grants for local transportation improvements by partnering with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and the Oklahoma Department of Transportation (ODOT).

GRANT SERVICES

ACOG is your one-stop shop for grant services. Our Community & Economic Development staff excels in extensive grant administration and research, plus regional economic planning. With these tools, ACOG enhances your ability to fund the projects that matter to your local citizens; to do this, we offer numerous complimentary planning services while charging a reasonable rate for grant writing and administration.



CENTRAL OKLAHOMA OZONE ALERT acog

The ACOG Ozone Alert notification system (text and/or email) brings citizens, business, industry and government in the ACOG area together to voluntarily reduce ozone-forming emissions on days vulnerable to high ozone levels.

For more info, visit acogok.org/ozone

525 S. Aqua Clear Lane









FALL CLEAN UP



The City of Mustang will be holding Fall Clean-up in Sept/Oct for all ***residential*** sanitation customers. You may begin placing items at the curb, in an orderly fashion, ***one week*** prior to your scheduled pickup.

ONLY ONE PASS THROUGH PER STREET WILL BE MADE

ITEMS MUST BE AT THE CURB BY 7:00 A.M.

(Turning trucks around in the neighborhoods is not a pass through)

PLEASE READ and FOLLOW REGULATIONS ON BACK CAREFULLY

The clean-up schedule is as follows:

If your regular trash pickup day is:	Your Clean-up day is:
THURSDAY	SATURDAY, SEPT 21, 2024
FRIDAY	SATURDAY, SEPT 28, 2024
MONDAY	SATURDAY, OCT 5, 2024
TUESDAY	SATURDAY, OCT 19, 2024

Sanitation drivers WILL NOT assist you with your debris or wait for you to move your debris to the curb.
You can begin moving your debris to the curb one (1) week prior to your pickup date.

If you have a portable basketball goal or any other items that are not debris and it is at the curb on your pickup day , you are subject for that item being removed.
Please keep it away from the curb and separate from the debris.
OEMA nor the City will be responsible!

Polycarts will not be picked up.

For additional information call 376-4521



REGULATIONS

ALL Regulations must be followed. If residents' debris does not follow the listed regulations IT WILL NOT BE PICKED UP. No notification will be given.

You must follow the listed regulations

LOOSE DEBRIS/TRASH OR ITEMS PLACED NEXT TO MAILBOXES, FENCES, ANY/ALL UTILITY METERS OR OTHER STRUCTURES WILL NOT BE PICKED UP!

1. Refrigerators, freezers, air conditioners, etc., **will be accepted.**
2. Brush, tree limbs, lumber, decking, fence panels, etc., **must be cut to lengths of four(4) feet (or shorter) and bundled with rope or cord** in order to guarantee pickup.
3. Flooring (of any kind) must be in 4'x4' bundle and tied.
4. **No** pieces of concrete, rocks or bricks.
5. **No** construction or demolition materials
6. **No** hazardous waste materials: batteries, paints, tires, oils or hazardous liquid substances.
7. **No** dead animals.
8. **No** large tree stumps – must be cut to 4' length x 12" dia
9. Jacuzzi's, pools, etc – must be cut to 4'x4' pieces
10. ***Small pieces of materials must be in containers***





CITY OF MUSTANG
COMMUNITY DEVELOPMENT
SUMMARY OF PERMITS/INSPECTIONS/DEPOSITS FOR JUNE 2024

INSPECTIONS COMPLETED	TOTAL INSPECTIONS
COMMERCIAL BUILDING	4
RESIDENTIAL BUILDING	19
DRIVEWAY	6
CONSTRUCTION	27
ELECTRICAL	38
MECHANICAL	21
PLUMBING	47
BUSINESS LICENSE	5
SIGN	1
TOTAL	168

PERMITS ISSUED	TOTAL PERMITS
RESIDENTIAL BUILDING PERMITS	8
RESIDENTIAL PLUMBING PERMITS	9
RESIDENTIAL MECHANICAL PERMITS	13
RESIDENTIAL ELECTRICAL PERMITS	16
COMMERCIAL BUILDING PERMITS	0
COMMERCIAL PLUMBING PERMITS	3
COMMERCIAL MECHANICAL PERMITS	5
COMMERCIAL ELECTRICAL PERMITS	7
FIRE PROTECTION SYSTEM PERMITS	0
SWIMMING POOL PERMITS	1
STORM SHELTER PERMITS	4
OTHER BUILDING PERMITS	14
OCCUPANCY PERMIT	3
BUSINESS LICENSE	5
BEVERAGE LICENSE	17
CONTRACTORS LICENSE	16
SECURITY ALARM	0
SEMI TRACTOR PERMIT	1
SPECIAL EVENT PERMIT	1
SOLICITORS LICENSE	0
MOBILE FOOD VENDOR	5
TOTAL PERMITS ISSUED	128

CASH COLLECTION SUMMARY	TOTAL DEPOSITS
ANIMAL LICENSES / FEES	$794.50
LICENSES	$14,445.00
INSPECTION FEES	$250.00
DEEDS/PLATS/SPLITS/VARIANCES	$783.00
PERMITS	$7,883.08
STATE PERMIT FEES	$364.50
CONVENIENCE FEE	$232.50
DONATIONS - ANIMAL SHELTER	$0.00
GENERAL FUND MISCELLANEOUS	$3,031.00
CPR TRAINING CLASSES	$252.00
PARK DEVELOPMENT FEES	$400.00
WATER METER FEE	$1,600.00
WATER / SEWER INSTALL FEE	$3,510.00
WATER / SEWER CONNECT FEES	$3,250.00
MIA MISCELLANEOUS	$0.00
SEWER IMPACT FEE	$8,000.00
UTILITY DEPOSITS	$775.00
GRAND TOTAL	$45,570.58

PERMIT FEES COLLECTED	TOTAL DEPOSITS
COMMERCIAL BUILDING	$0.00
RESIDENTIAL BUILDING	$12,171.80
CONSTRUCTION	$1,516.82
DEMOLITION	$174.08
DRIVEWAY	$240.00
COMMERCIAL ELECTRICAL	$866.54
RESIDENTIAL ELECTRICAL	$1,264.36
COMMERCIAL MECHANICAL	$393.65
RESIDENTIAL MECHANICAL	$902.55
COMMERCIAL PLUMBING	$398.00
RESIDENTIAL PLUMBING	$634.78
SEPTIC	$0.00
SIGN	$210.00
SOIL DISTURBANCE	$0.00
WATER METER	$6,460.00
TOTAL	$25,232.58

CITY OF MUSTANG
COMMUNITY DEVELOPMENT OFFICE
1501 N. MUSTANG RD.
MUSTANG, OK 73064
(405) 376-9873

July 30, 2024

CODE ENFORCEMENT COMPLAINTS FILED FOR JUNE 2024

COMPLAINT	COMPLAINTS FILED	COMPLETED	PENDING
GRASS/WEEDS	45	0	1
TRASH	13	5	0
INOPERABLE VEHICLE	2	0	0
PARKED ON FRONT LAWN	7	0	0
OTHER	8	1	2
TOTAL	**1**	**6**	**3**

PROPERTIES ABATED - 0 = $0

PROPERTIES POSTED – 7

CITATIONS ISSUED – 0

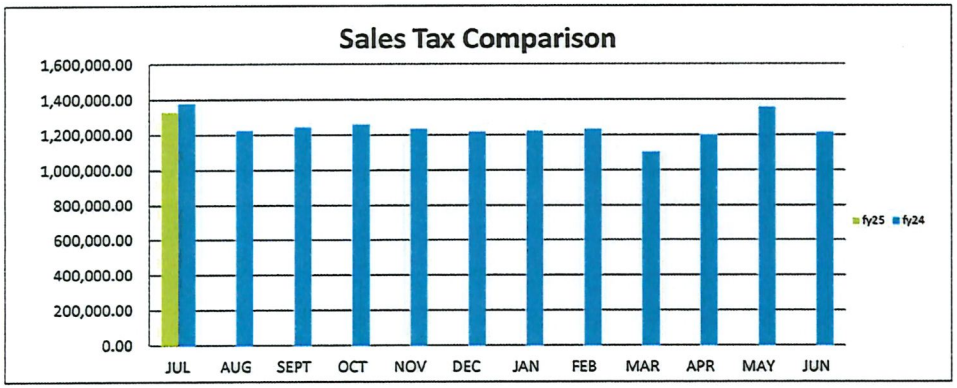
ILLEGAL SIGNS PULLED – 217

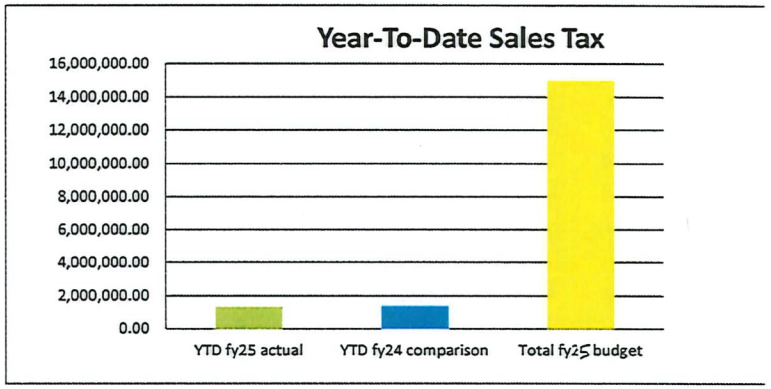
City of Mustang
Code Enforcement Log
JUNE 2024

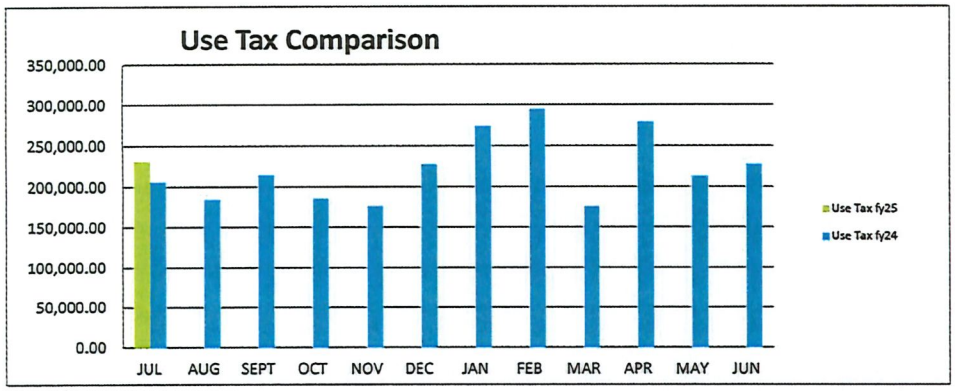
DATE	ADDRESS	GRASS	TRASH	INOP VEH	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE CLOSED	Column1
06/06/2024	602 S HIGHLAND DR					LIVING IN TAILER	LETTER 6-6	06/10/2024	
06/06/2024	2018 E JOYCE TER					LEAVING TRASH CAN AT	LETTER 6-6	06/17/2024	
06/06/2024	126 W HWY 152					Check for proper constr	TALKED WITH SUPERVISOR CHECKED FRIDAY A	06/06/2024	
06/06/2024	713 N COTTONTAIL WAY	1					LETTER 6-6	06/17/2024	
06/07/2024	202 N WESTMINSTER WAY		1				LETTER 6-7	07/01/2024	
06/10/2024	516 W HWY 152	1					LETTER 6-10	07/01/2024	
06/10/2024	540 W HWY 152	1					LETTER 6-10	07/01/2024	
06/10/2024	2207 E FRONTIER TER	1	1				LETTER 6-10	07/03/2024	
06/10/2024	2251 E FRONTIER TER	1	1				LETTER 6-10		
06/10/2024	GABES CROSSING	1				20 LOTS UNMOWED	TALKED WITH OWNER ON SITE WILL START M	06/11/2024	
06/11/2024	406 W JUNIPER DR	1	1				TALKED WITH OWNER MOVING THIS WEEKEN	06/11/2024	
06/11/2024	89TH AND COUNTY LINE		1				TRASH DUMPED AT STOP SIGN PICKED UP WE	06/11/2024	
06/11/2024	635 S FOREST DR	1					LETTER 6-11	07/01/2024	
06/11/2024	357 W JUNIPER DR	1					LETTER 6-11	07/01/2024	
06/11/2024	630 S HEIGHTS DR	1					LETTER 6-11	07/01/2024	
06/11/2024	1009 S COLT LN	1					LETTER 6-11	06/14/2024	
06/11/2024	1029 S BLACKJACK LN	1					LETTER 6-11	07/01/2024	
06/11/2024	309 S BROOKVIEW LN	1					LETTER 6-11	07/01/2024	
06/11/2024	509 S MEADOW LN	1					LETTER 6-11	07/01/2024	
06/11/2024	728 S BROOKVIEW LN					LIMBS BLOCKING STOP S	LETTER 6-11	06/13/2024	
06/11/2024	350 W ELDER DR		1				LETTER 6-11	06/28/2024	
06/11/2024	618 S HEIGHTS	1					LETTER 6-11	07/01/2024	
06/11/2024	321 S MORGAN RD	1					LETTER 6-11	07/03/2024	
06/11/2024	729 S MEADOW LN					BRUSH PILE FRONT YARI	LETTER 6-11	07/03/2024	
06/11/2024	725 S MEADOW LN					BRUSH PILE FRONT YARI	LETTER 6-11	07/01/2024	
06/11/2024	1317 S MORGAN ROAD	1					Yellow tag 6-11	06/14/2024	
06/11/2024	DRAINAGE DITCH BEHIND REI	1					LETTER 6-11		
06/12/2024	TRACTOR SUPPLY		1			LARGE AMOUNT OF PAL	TALKED WITH EMPLOYEES	06/14/2024	
06/12/2024	724 S LAKEHOMA PLACE DR			1			LETTER 6-12	07/01/2024	
06/12/2024	519 S LAKEHOMA PLACE DR				1		LETTER 6-12	07/01/2024	
06/12/2024	540 W HWY 152			1			LETTER 6-12	07/01/2024	
06/12/2024	740 W FOREST DR	1					LETTER 6-12	07/01/2024	
06/12/2024	744 W FOREST DR	1					LETTER 6-12	07/01/2024	
06/12/2024	1809 W ANTLER WAY	1					LETTER 6-12	07/01/2024	
06/12/2024	2009 W HUNTERS WAY	1					LETTER 6-12	07/01/2024	
06/12/2024	321 N CANADIAN TERR						LETTER 6-12	07/01/2024	

06/12/2024	535 S SILVER DR	1					LETTER 6-12	07/01/2024	
06/12/2024	805 E LINDEN LN		1				LETTER 6-12	07/01/2024	
06/13/2024	508 N PINE BRANCH WAY				1		LETTER 6-13	07/01/2024	
06/13/2024	302 W APPLE BRANCH WAY				1		LETTER 6-13	06/20/2024	
06/13/2024	333 W APPLE BRANCH WAY				1		LETTER 6-13	07/01/2024	
06/13/2024	310 W APPLE BRANCH CT	1					LETTER 6-13	07/01/2024	
06/13/2024	322 W APPLE BRANCH CT	1					LETTER 6-13		
06/13/2024	309 W CHANTILLY WAY	1					LETTER 6-13	06/20/2024	
06/13/2024	502 N PINE BRANCH WAY				1		LETTER 6-13	07/01/2024	
06/13/2024	309 W APPLE BRANCH CT	1					LETTER 6-13	07/01/2024	
06/13/2024	524 S HIGHLAND DR					BRUSH PILE IN FRONT YA	LETTER 6-13	07/01/2024	
06/13/2024	723 E ELDER LN					BRUSH PILE IN FRONT YA	LETTER 6-13	07/01/2024	
06/13/2024	605 S HILLCREST CT LN		1				LETTER 6-13	07/01/2024	
06/13/2024	724 E LINDEN LN		1				LETTER 6-13	07/01/2024	
06/14/2024	202 S OWEN					TO MANY GOATS	LETTER 6-14		
06/17/2024	334 N BRONCO WAY	1					LETTER 6-17	07/01/2024	POSTED
06/17/2024	406 N BRONCO WAY	1					LETTER 6-17	07/09/2024	POSTED
06/17/2024	402 N BRONCO WAY	1					LETTER 6-17	07/09/2024	POSTED
06/17/2024	338 N BRONCO WAY	1					LETTER 6-17	07/09/2024	POSTED
06/17/2024	1132 E 59TH ST					ANIMAL WELFARE	PASSED ON TO ANIMAL CONTROL	07/01/2024	
06/17/2024	FHILLY STAR		1				TALKED WITH OWNER CLEANED BY THE AFTER	06/17/2024	
06/18/2024	606 N ROBIN WAY		1				LETTER 6-18	07/01/2024	
06/18/2024	529 S SILVER DR	1					LETTER 6-18	07/14/2024	ABATED
06/18/2024	VACANT LOT E ANGEL FIRE TE	1					LETTER 6-18	07/01/2024	
06/18/2024	1528 E TWIN BROOK TER	1					LETTER 6-18	07/19/2024	ABATED
06/18/2024	304 N SAM HOUSON WAY				1		LETTER 6-18	07/01/2024	
06/20/2024	1107 N DONALD WAY	1					LETTER 6-20	07/01/2024	
06/20/2024	117 N SHANNON WAY	1					LETTER 6-20	07/08/2024	
06/20/2024	1125 S APPALOOSA LN	1					LETTER 6-20	07/03/2024	
06/20/2024	1009 S COLT LN	1					LETTER 6-20	07/03/2024	
06/20/2024	520 S LEWIS LN	1					LETTER 6-20	07/15/2024	ABATED
06/20/2024	927 S LEWIS LN		1		1		LETTER 6-20	07/01/2024	
06/20/2024	704 N FOX WAY	1					GRASS HAD BEEN MOWED	06/20/2024	
06/20/2024	533 E KAYELYN LN	1					GRASS HAD BEEN MOWED	06/20/2024	
06/20/2024	406 W JUNIPER DR	1					LETTER 6-20	07/01/2024	
06/20/2024	434 W ELDER DR	1					LETTER 6-20	07/15/2024	
06/28/2024	511 S AQUA CLEAR RD					Meeting with owner on neighbors property			
06/28/2024	1308 W HYDE PARK WAY	1				TALKED WITH NEW OWNER CLOSING ON 7-1		07/03/2024	
06/28/2024	209 W TESIO WAY	1				CANNOT SEE IN BACK YARD		07/01/2024	

Mustang's Tax Comparison
July 8, 2024







CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2023-2024
Statement of Revenues & Expenditures
As of June 30, 2024

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
REVENUES:				
Charges for Services	201,522	1,404,000	1,469,000	95.58%
Taxes and Franchise	1,517,998	18,947,478	19,224,000	98.56%
Licenses and Permits	22,781	273,940	344,900	79.43%
Fines	30,015	314,999	323,000	97.52%
Miscellaneous	56,706	890,645	946,378	94.11%
Reserved Carryover	-	-	6,145,953	0.00%
TOTAL REVENUES	1,829,022	21,831,062	28,453,231	76.73%
EXPENDITURES:				
Mayor and Council	8,778	108,064	113,600	95.13%
City Attorney	19,051	265,020	297,111	89.20%
Information Technology	12,011	157,057	163,870	95.84%
City Manager	81,397	970,548	1,071,309	90.59%
Library	34,145	469,225	497,453	94.33%
Parks and Recreation	105,357	1,239,669	1,326,985	93.42%
General Government	37,495	1,759,464	1,878,615	93.66%
Increase to Fund Balance	-	-	6,895,688	0.00%
Town Center	23,660	322,574	402,655	80.11%
Ball Complex	71,904	691,089	868,999	79.53%
Aquatics	49,680	273,250	416,275	65.64%
Finance	59,059	806,940	856,169	94.25%
Community Development	42,633	597,851	668,896	89.38%
Police	292,544	3,913,373	4,162,185	94.02%
Animal Welfare	15,785	254,157	291,637	87.15%
Support Services	41,845	555,127	618,900	89.70%
Fire	278,709	3,424,834	3,672,132	93.27%
Streets	2,081	194,910	214,500	90.87%
TOTAL EXPENDITURES	1,176,134	16,003,152	24,416,979	65.54%
REVENUES OVER EXPENDITURES	652,888	5,827,910	4,036,252	144.39%
TRANSFERS IN (OUT):				
Transfers in	1,142,944	10,340,399	11,410,748	90.62%
Transfers out	(1,332,351)	(15,309,632)	(15,447,000)	99.11%
TOTAL TRANSFERS	(189,406)	(4,969,233)	(4,036,252)	123.12%
NET CHANGE IN FUND BALANCE	463,482	858,677	-	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		9,766,493		
Ending Balance		$ 10,625,170		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		6,945,448	7,000,000	
Ending Balance		$ 7,804,125	$ 7,000,000	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2023-2024
Balance Sheet
As of June 30, 2024

Notes:

	YEAR TO-DATE	
ASSETS:		
Warrant Intercept	2,419	Warrant account for Court
Cash	3,799,659	Cash on hand
Petty Cash	850	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	4,198,900	Certificate of deposits
Due from Other Governments	2,342,416	Sales & use tax, and other intergovernmental shared revenues measurable at year-end. Collectible within 60 days after 6/30)
Franchise Tax Receivables	152,866	Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals measurable at year-end
Municipal Court Receivables	475,416	Municipal court revenue (fines) accruals measurable at year-end
Inventory	62,426	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Prepaid Expenses & Other	3,099	
Other Receivables	3,496	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	11,044,897	
LIABILITIES:		
Prepaid License & Permits	13,632	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	1,919	Old citation collection by OK Tax Commission
Accounts Payable	187,263	Money owed by City to its suppliers
Payroll Payable	220,942	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	378,419	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for SYMES Detention Pond
Escrow Payable	937	Escrow holding for Wildhorse Sidewalk
TOTAL LIABILITIES	812,264	
CAPITAL:		
Reserve for Encumbrance	203,444	Encumbrance recognized towards budget - Cash Savers Incentive
Reserve for Encumbrance	725,000	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	8,445,512	Fund Balance Equity
TOTAL CAPITAL	9,373,956	
EXCESS REVENUES OVER EXPENSES:	858,677	Gain or Loss

CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
TWELVE MONTHS ENDED JUNE 30, 2024

	GENERAL FUND BUDGET	GENERAL FUND YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	**$ 7,000,000**	**$ 6,945,448**	
REVENUES	$ 28,456,231	$ 21,831,062	77%
EXPENDITURES	$ (24,427,979)	$ (16,003,152)	66%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	**$ 4,028,252**	**$ 5,827,910**	
TRANSFERS IN	$ 11,407,748	10,340,399	91%
TRANSFERS OUT	$ (15,436,000)	(15,309,632)	99%
NET TRANSFERS	**$ (4,028,252)**	**$ (4,969,233)**	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	**$ -**	**$ 858,677**	
	$ 7,000,000	**$ 7,804,125**	
ENDING FUND BALANCE	**$ 7,000,000**	**$ 7,804,125**	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	**17.56%**	**19.58%**	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of June 2024 represents 100% of the fiscal year. This % is a basic measure of where the Fund should be year to date

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below $0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2023-2024
Statement of Revenues & Expenses
As of June 30, 2024

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
OPERATING REVENUES:				
Sales Tax	1,215,513	14,882,379	15,000,000	99.22%
Water	356,555	4,487,681	4,850,000	92.53%
Wastewater	205,366	2,560,557	2,600,000	98.48%
Sanitation	243,784	2,879,008	2,958,000	97.33%
Sanitation-Restricted	1,506	14,567	17,000	85.69%
Recylcing	6,232	75,526	76,000	99.38%
Tree Limb Removal	1,793	15,314	20,000	76.57%
Ambulance	32,598	390,825	395,000	98.94%
Other fees	62,237	756,280	906,000	83.47%
Interest & other	87,843	1,301,252	1,338,150	97.24%
Reserved Carryover	-	-	8,334,540	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,213,427	27,363,389	36,494,790	74.98%
OPERATING EXPENSES:				
General Government	68,001	921,390	1,185,900	77.70%
Fund Balance Reserve	-	-	8,263,982	0.00%
Water	299,673	3,958,956	4,718,193	83.91%
Sewer	70,699	920,560	1,269,715	72.50%
Sanitation	127,765	1,512,619	1,642,000	92.12%
TOTAL OPERATING EXPENSES	566,138	7,313,525	17,079,790	42.82%
REVENUES OVER EXPENSES	1,647,289	20,049,864	19,415,000	
TRANSFERS IN (OUT)				
Transfers in	-	100,000	200,000	50.00%
Transfers out	(1,803,777)	(18,394,939)	(19,615,000)	93.78%
TOTAL TRANSFERS	(1,803,777)	(18,294,939)	(19,415,000)	94.23%
NET INCOME (LOSS)	(156,487)	1,754,925	-	
WORKING CAPITAL - Beginning Balance		8,309,621		
WORKING CAPITAL - Ending Balance		10,064,546		
2016 CONSTRUCTION LOAN				
Restricted Carryover (2016 Note)	-	-	1,236,916	0.00%
Expenditures of 2016 Projects	-	(104,215)	(1,236,916)	8.43%
TOTAL 2016 REVENUE NOTES	-	(104,215)	-	
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	739,689	0.00%
Expenditures of 2017 Projects	-	(5,189)	(739,689)	0.70%
TOTAL 2017 REVENUE NOTES	-	(5,189)	-	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	1,190,292	0.00%
Expenditures of 2020 Projects	-	(205,034)	(1,190,292)	17.23%
TOTAL 2020 REVENUE NOTES	-	(205,034)	-	
2020A REFINANCING 2014B AND EXPENDITURES				
Restricted Carryover (2020A Note)	-	-	9,925	0.00%
Expenditures of 2020A Projects	-	(9,925)	(9,925)	100.00%
TOTAL 2020 REVENUE NOTES	-	(9,925)	-	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	(156,487)	1,430,561	-	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2023-2024
Balance Sheet
As of June 30, 2024

	YEAR TO-DATE	Notes:
ASSETS:		
Cash	4,319,112	Cash on hand
Petty Cash	600	Discretionary funds for expenditures not sensible to process check
Depository Cash	1,250	Cash in depository account (imprest account)
Utility Billing ACH	100	ACH utility payments
2016 Construction Fund	1,184,075	2016 construction fund (project account) - EOC land (partial), street impv (partial), playground, TC exp (partial), WWTP C&D
2017 Construction Fund	758,151	2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2020 Construction Fund	1,023,825	2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenc treatment skids, county line water tower improvements and drainage projects
Accounts Receivable	562,543	Utility services rendered to customers for payment
Unbilled Receivables - Audit	728,760	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	(536)	Allowance for uncollectible accounts receivable at year end
A/R - Unapplied Credits	(37,348)	Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
Investments	5,830,256	Certificate of deposits
Property, Plant and Equipment	63,259,783	Long-term operating assets used by Authority. The City's capitalization threshold is $5,000
Accumulated Depreciation	(29,030,837)	Represents the expired value of an asset
Construction in Progress	1,511,314	Costs of construction work, not yet recorded
Inventory	57,018	Year-end inventory on-hand (public works)
Other Receivables	71,819	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,596,240	GASB 83 – WWTP Retirement Obligation
TOTAL ASSETS	52,836,125	
LIABILITIES:		
Accounts Payable	247,748	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 – WWTP Retirement Obligation
TOTAL LIABILITIES:	3,013,307	
CAPITAL:		
Contributed Capital	1,495,189	Capital assets donated to the Authority
Fund Balance	46,897,067	Equity
TOTAL CAPITAL	48,392,256	
EXCESS REVENUES OVER EXPENSES:	1,430,561	

CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
TWELVE MONTHS ENDED JUNE 30, 2024

	MUSTANG IMPROVEMENT AUTHORITY FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	$ 8,000,000	$ 8,309,621	
REVENUES	$ 36,494,790	$ 27,363,389	75%
EXPENDITURES	$ (17,079,790)	$ (7,313,525)	43%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	**$ 19,415,000**	**$ 20,049,864**	
TRANSFERS IN	$ 200,000	$ 100,000	50%
TRANSFERS OUT	$ (19,615,000)	$ (18,394,939)	94%
NET TRANSFERS	**$ (19,415,000)**	**$ (18,294,939)**	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	**$ -**	**$ 1,754,925**	
ENDING FUND BALANCE	**$ 8,000,000**	**$ 10,064,546**	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	**21.80%**	**27.43%**	
2016, 2017, 2020, & 2020A RESTRICTED	$ 3,176,822	$ -	
2016, 2017, 2020 & 2020A PROJECT EXPENDITURES	$ (3,176,822)	$ (324,364)	
	$ -	$ (324,364)	
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	$ 8,000,000	$ 1,430,561	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of June 2024 represents 100% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below $0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MONTHLY OPERATING STATEMENT

For the Month Ending June 30, 2024

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:	
Water sales	356,555
Wastewater treatment charges	205,366
Refuse and recycle sales	251,521
Tree Limb Removal	1,793
Ambulance	32,598
Other fees	62,237
Auction Surplus	-
TOTAL OPERATING REVENUE	910,071
Operating Expenses:	
Operating & maintenance	198,464
General & administrative	294,002
Purchased water	73,672
Capital outlay	-
TOTAL OPERATING EXPENSES	566,138
NET OPERATING INCOME (LOSS)	343,933
Non-operating income (expenses):	
Interest income	78,308
Sales tax	1,215,513
Miscellaneous	9,535
Transfers In	-
TOTAL NON-OPERATING INCOME	1,303,356
NET INCOME BEFORE OPERATING TRANSFERS	1,647,289
Operating transfers out	1,803,777
NET INCOME (LOSS)	(156,487)

Monthly Debt Payments: *Included in transfers	
Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	98,882
Revenue Note 2017	88,826
Revenue Note 2020	12,234
Revenue Note 2020A	89,780
TOTAL MONTHLY DEBT PAYMENTS	311,241

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
Jul	$ 1,329,719.09	$ 1,378,867.49	$ 1,288,315.31	$ 1,109,162.30	$ 1,126,293.44
Aug		1,224,504.99	1,227,397.16	1,114,534.20	1,110,574.08
Sep		1,243,068.11	1,245,616.92	1,105,675.97	1,045,197.54
Oct		1,259,929.04	1,272,688.74	1,162,800.86	945,785.37
Nov		1,234,088.30	1,207,197.00	1,091,410.06	1,107,171.22
Dec		1,218,829.02	1,213,212.51	1,122,514.50	919,427.87
Jan		1,220,957.52	1,267,375.22	1,163,230.73	1,013,662.47
Feb		1,231,626.12	1,255,351.39	1,219,286.13	976,014.57
Mar		1,102,999.17	1,112,938.81	1,009,468.36	976,927.06
Apr		1,196,856.70	1,185,947.39	1,099,212.34	935,320.71
May		1,355,139.27	1,295,251.63	1,194,667.26	1,216,057.50
Jun		1,215,513.21	1,269,049.90	1,212,457.66	1,157,286.40
	$ 1,329,719.09	$ 14,882,378.94	$ 14,840,341.98	$ 13,604,420.37	$ 12,529,718.23
Avg	1,329,719.09	1,378,867.49	1,236,695.17	1,133,701.70	1,044,143.19
% increase	-3.56%	11.50%	9.08%	8.58%	8.32%
projected Increase	(13,552,659.85)	42,036.96	1,235,921.61	1,074,702.14	962,478.88

City of Mustang
Sales Tax Report
Budget to Actual Comparison
July 8, 2024

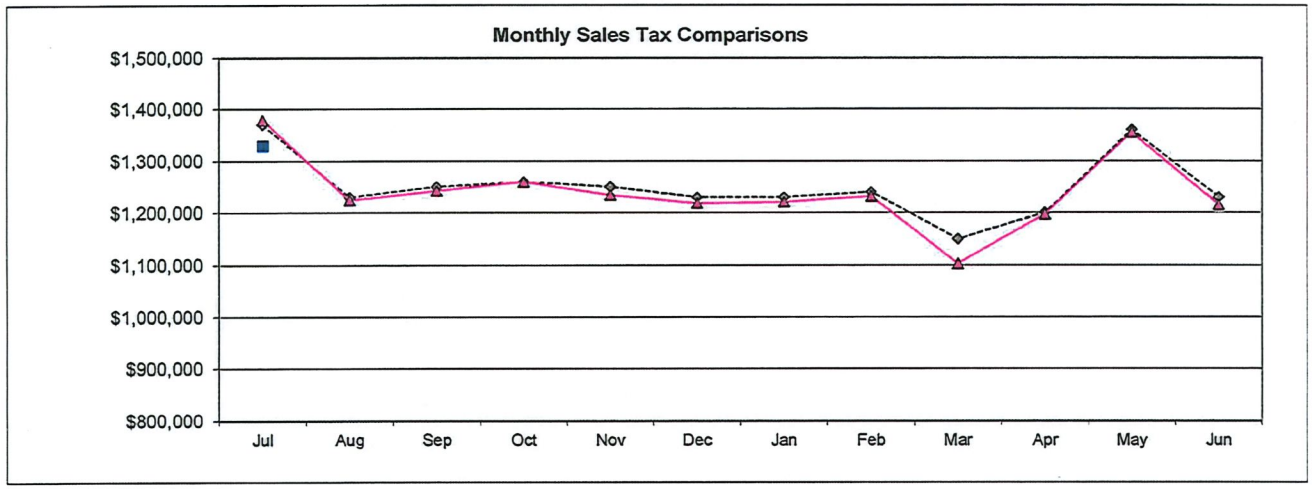
	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 1,329,719.09	8.9%	$ 1,370,000	9.1%	$ (40,280.91)	-2.9%
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	$ 1,329,719.09	8.9%	$ 1,370,000	9.1%	$ (40,280.91)	-2.9%
	Average $15,956,629		$15,000,000			

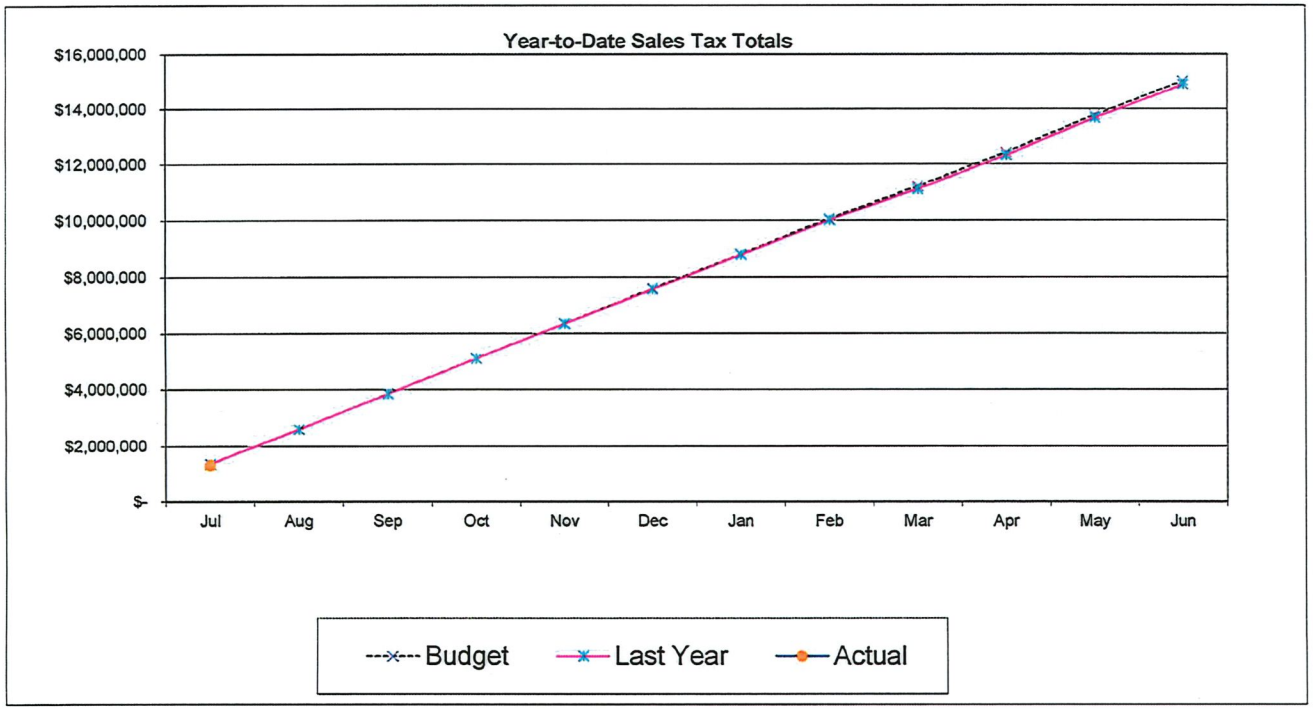
City of Mustang
Sales Tax Report
Two Year Comparison
July 8, 2024

	Fiscal 2024-25		Fiscal 2023-24		Increase or (Decrease)	
	Amount	Percent of Budget	Amount	Percent of Budget	Amount	Percent
Jul	$ 1,329,719.09	8.9%	$ 1,378,867.49	9.2%	$ (49,148.40)	-3.6%
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	$ 1,329,719.09	8.9%	$ 1,378,867.49	9.2%	$ (49,148.40)	-3.6%

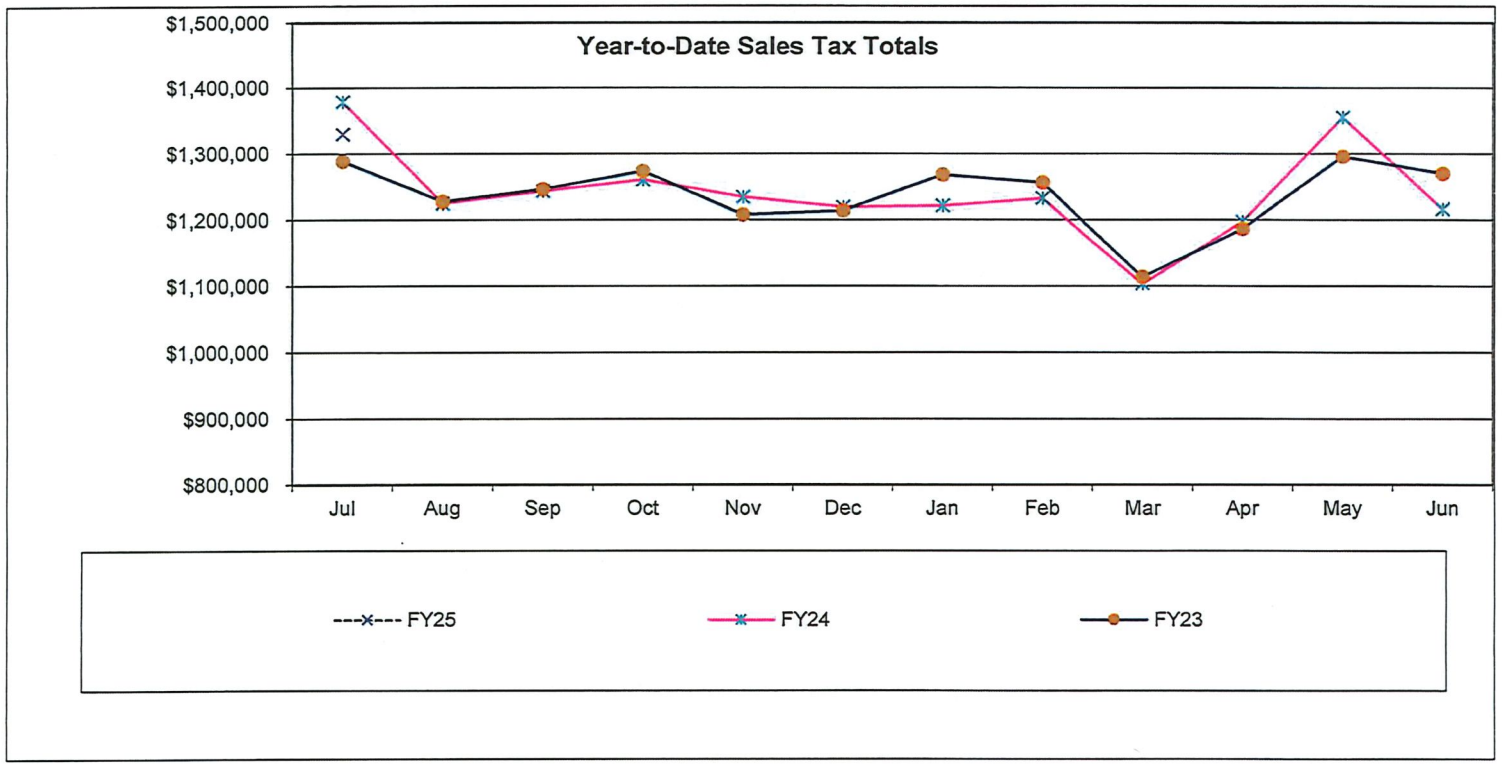
Budget 2025	Budget 2024
$ 15,000,000	$ 15,000,000

City of Mustang FY 2024-2025





City of Mustang



City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
Jul	$231,921.50	$206,216.23	$174,259.95	$138,480.67	$129,525.03
Aug		184,710.46	174,582.80	153,000.26	123,154.11
Sep		214,659.39	208,867.44	130,491.41	124,268.95
Oct		185,507.90	169,891.28	140,866.53	117,777.12
Nov		176,333.95	150,463.53	142,718.87	127,789.33
Dec		227,506.12	180,122.13	158,087.26	141,693.70
Jan		274,004.92	232,402.69	235,231.83	167,113.69
Feb		294,662.00	264,437.32	282,869.85	211,614.37
Mar		175,875.89	145,497.15	157,699.63	146,634.69
Apr		279,276.71	170,384.72	133,087.96	118,505.72
May		212,571.18	226,130.17	176,586.23	183,150.66
Jun		227,368.76	190,797.92	226,366.07	142,461.82
	$231,921.50	$2,658,693.51	$2,287,837.10	$2,075,486.57	$1,733,689.19

Note: Fiscal Year 2025 Use Tax Budget is $2,255,000

avg mo	$231,921.50	$206,216.23	$190,653.09	$172,957.21	$144,474.10
% increase	12.47%	8.16%	10.23%	19.72%	55.27%

City of Mustang
Use Tax Report
Budget to Actual Comparison
July 8, 2024

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 231,921.50	10.3%	$ 187,917	8.3%	$ 44,004.50	23.4%
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	$ 231,921.50	10.3%	$ 187,917	8.3%	$ 44,004.50	2.0%

AVG	BUDGET
2,783,058	$ 2,255,000

Mustang Public Library

Annual Report 2024

24,455 people have a card at our library

The library had 3,172 open hours!

106,325 people walked through our doors last year

The collection contained 39,572 physical items

Print materials totaled 34,536

Physical videos totaled 3,029

91,354 e-materials borrowed

Contributing to a total of 272,213 checkouts!

We lent our items to other libraries 88 times

And brought in 380 items upon patron request through Interlibrary Loans

9,880 uses of public computers

10,600 WiFi sessions

464 total programs offered

12,756 people attended in total!

READ

OKLAHOMA Department of Libraries

1201 N MUSTANG RD
MUSTANG, OK