TO: **THE HONORABLE MAYOR AND COUNCIL**
CITY OF MUSTANG

FROM: **TIMOTHY D. ROONEY**
CITY MANAGER

RE: **CITY MANAGER'S REPORT**

DATE: July 1, 2024

"Patriotism consists not in waving the flag, but in striving that our country shall be righteous as well as strong."

- James Bryce

MANAGERIAL:
RETIREMENT RECEPTION - The City will be honoring City Clerk Lisa Martin as she retires with more than 11 years of service at a reception on Tuesday, July 16, 2024 at 3:30 PM in the Great Room at Town Center. The public is welcome to attend.

HOLIDAY CLOSURES – All City offices and facilities will be closed on Thursday, July 4, 2024 in observance of Independence Day. All refuse services will operate as normally scheduled, so if your trash and recycle day falls on Thursday be sure to have your polycarts to the curb by 7:00 AM.

POST FIREWORKS CLEAN-UP – For the sixth year in a row, the City of Mustang will once again be implementing a plan to address the abundance of debris left behind following the July 4th celebrations that occur in Wild Horse Park. Each stand that sells fireworks in Mustang is provided a map of Wild Horse Park and assigned a designated area in which to clean. Each group is provided the following instructions:

- Please bring your own trash bags. If extra bags are needed, please see the front desk at Town Center or the Aquatics Center. We encourage you to bring gloves.
- Feel free to arrive as early as you want to beat the heat. All areas are to be cleaned by 11:30 AM on July 5, 2024.
- All trash must be taken to one of the placed dumpsters.

A numbered list of the fireworks stands, as well as the corresponding map of Wild Horse Park, is attached for your information and review. In addition to the fireworks stand volunteers, the public is invited to assist with the clean-up efforts.

ASSISTANT CITY MANAGER:
PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

- Southwest 89th Street Project (SW 89th Street & State Highway 4 Intersection) – Earthwork continues on the west side of State Highway 4 as the contractor prepares the subgrade for paving. The storm drain structures are being installed on the east side of State Highway 4, and earthwork can begin in that section. The project is running on schedule and is approximately 25% complete. This project includes widening of SW 89th Street from approximately 600' west of the highway and extending east to Sara Rd. The project also includes the installation of a traffic signal at State Highway 4. We understand that the closure of SW 89th Street is inconvenient for many residents, however, it is necessary for the contractor to meet an accelerated timeline, ensuring the roadway reopens before school starts in the fall.
- State Highway 152 Reconstruction Project (ODOT) – ODOT has begun reconstruction of State Highway 152 between Mustang and Union City. The ODOT contractor on the project is TJ Campbell Construction. TJ Campbell has resurfaced SW 59th Street from Clear Springs Road as the detour route for this project. The contractor has begun work on the drainage structure along State Highway 152 in the first phase of their reconstruction and has been working outside the roadway, allowing the road to stay open during that time. The contractor will soon be moving into the second phase of construction, which will include the closure of State Highway 152. State Highway 152 will be closed completely for several weeks during the construction of the drainage structures. Please follow the detour and construction signage during that time and expect delays when traveling in the area. More information on the ODOT project along State Highway 152 can be found on ODOT's website in their 8-year construction plan, which can be found at the following link. https://oklahoma.gov/odot/programs-and-projects0/8-year-construction-work-plan.html
- State Highway 152 Utility Relocation Projects – Construction is progressing on the utility work to relocate Mustang's water and sewer facilities along State Highway 152 in preparation for the ODOT project that will improve the section of State Highway 152 between Clear Springs Boulevard and Frisco Road. The waterline relocations have been completed, and the engineers are working with the contractor to close out the project. The sanitary sewer relocations are approximately 95% complete and will be completed this month.
- 16" Water Infrastructure Project along State Highway 152 – Surveyors from Cowan Group Engineering have completed the survey fieldwork along State Highway 152 in preparation for the design of a 16" waterline that will provide necessary water infrastructure to the west side of Mustang. Engineers have begun the desktop portion of the survey; once that portion has been completed, the project will move into the design phase. This project is being funded with infrastructure investment funds from the American Rescue Plan Act.
- Surveyors in Mustang -The City of Mustang has contracted with Cowan Group Engineering to survey its current manholes and sewer piping. Work began in October, 2023 and will continue through July, 2024. Some residents may see the surveyors walking through neighborhoods and in utility easements. Cowan Group surveyors will wear vests and drive vehicles marked "Cowan Group." Should you have any questions, please contact Mustang City Hall at 376-4521.

- Southwest 89th Street (State Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. The project will begin upon completion of the Southwest 89th Street and State Highway 4 intersection improvements.
- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has submitted preliminary plans for this project. A field review of the plans is scheduled, after which the engineer will begin preparing the final construction plans. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. Construction is anticipated to begin in November, 2025. More information about Mustang's Multimodal Continuity Plan can be found here: https://www.cityofmustang.org/article/1240322.
- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between State Highway 152 on the west side of Fire Station #1 and the existing walking trails in the Southwest corner of Wild Horse Park. The engineer has submitted preliminary plans for this project. A field review of the plans is scheduled, after which the engineer will begin preparing the final construction plans. Construction is anticipated to begin in November, 2025. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233

COMMUNITY DEVELOPMENT:

TRAFFIC COMMISSION – The Traffic Commission will not meet on Wednesday July 3, 2024 due to a lack of business on the agenda.

PLANNING COMMISSION – The Planning Commission will meet on Tuesday July 9, 2024 to discuss the following item:

- Rezoning Application at 601 E. State Highway 152, approximately 4.5 acres, from R-E, Rural Estates/C-4, Planning Shopping Center District to C-4, Planned Shopping Center District

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet in July 2024 due to a lack of business on the agenda.

MONTHLY REPORTS – Reports from the Community Development Department and Code Enforcement for the month of May, are attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Chili's Restaurant is now open for business at 1245 E State Highway 152.
- Panda Express Restaurant is now open for business at 1151 E State Highway 152.
- Wild Hero Coffee Shop is now open for business at their new location at 625 N Mustang Road.

- The Integris Clinic at 1233 E State Highway 152 is now open.
- Taco Bell has now completed their remodel of the store at 980 E State Highway 152.
- The OnCue Convenience Store remodel project is complete.

COMMERCIAL PROJECTS – The following is a brief overview of ongoing commercial projects within the City of Mustang:

- Select Physical Therapy has submitted plans for a tenant finish-out in the Hunker Terrace Retail Shell, 1233 E State Highway 152, Suite 107. The project is under review.
- Mustang Public Schools has begun work on their Softball Batting Facility at 421 W Dowden Lane behind the football field. The footing has been poured.
- Permits have been issued for Qdoba Restaurant at 1233 E SH 152, Suite 103. Work has started in the interior space.
- Plans have been received for the remodel of Butterfly Kisses Play 2 Learn Daycare at 126 W State Highway 152. Permits have been issued, but work has not yet started.
- Hotworx has received permits for a commercial tenant finish-out at 201 S. Sara Road, Suite 180. It will be a personal fitness facility. Finals are being scheduled this week, and the company plans to open the week of July 1st.
- S & S Wheel and Tire has purchased permits for a tenant finish-out at 317 N Trade Center Terrace. They are planning to move their business to this new location.
- Permits have been issued for Okie Print for the remodel of part of the Security Solutions Building at 1640 W SH 152 for their manufacturing operation. Final inspections are pending.
- Permits have been issued for Mustang Healthcare Partners for an Outpatient Dental Surgery Center at 201 S Sara Road, Suite 170 in the St. Anthony's complex. Work has not yet begun.
- Permits have been issued for a new Mercy Hospital clinic at 206 N Mustang Mall Terrace. Framing has been completed in the new space.
- Intrust Bank at 500 N Mustang Road has received permits for an interior remodel of their offices. The project is complete on phase 1. The second phase is underway. Contractors are 80% finished and Trade Finals will be completed next week.
- Flex Space permits have been issued for 220 N Chisholm Trail Way. The overall development is finalized. The tenant finish-out is complete for one tenant and one permit has been issued for a tenant remodel which is ongoing. Fire requirements are pending.
- Permits have been issued for four additional flex space buildings with four units each, next to the existing Mustang South Offices in Wild Horse Canyon Commercial Addition, south of the Atwoods Store on Old Sara Road. The footing has been poured for one of the buildings.
- Work continues on a commercial/industrial building at 1233 E Highline Lane**.** The driveway, approach and sidewalks have been poured. Brick is being laid on the front of the building and final inspections are pending.
- Permits have been issued for Nail Boss Lounge in the Hunker Terrace Retail Shell at 1233 E State Highway 152, Suite 111. The total square footage of the salon will be 2,960. The plumbing and electrical rough-ins have been done.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- A Preliminary Plat was approved for Meadow Hills Estates at 520 S Lewis Lane. The subdivision will contain 16 residential lots. The Final Plat for this project is currently under consideration.
- A Preliminary Plat has been approved for The Vineyard Addition at the southeast corner of Morgan Road and E SW 59th Street.
- A residential Preliminary Plat has been approved for a subdivision titled Hidden Lake Estates. It contains 213 single-family lots on 75.73 acres. The area is northeast of the Wal Mart property.
- A final plat for Wild Horse Canyon 3 has been approved. The plat contains 108 lots. Water and Sewer line testing has been approved. Paving is underway and stormwater infrastructure is complete.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included below:

Subdivision	Available Lots	Total Number of Lots
Crystal Springs	2	118
Gabe's Crossing	16	27
Hunter's Hill 4	7	35
Hunter's Hill 5	58	68
Hyde Park Addition	7	34
Magnolia Trace 6	1	34
Mustang Highlands	17	22
Prairie Hills 1	4	110
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	38	50
Wild Horse Canyon	2	74
	157	630

FINANCE:

FINANCIAL REPORTS – Attached you will find the monthly (un-audited) financial reports ending May 31, 2024, and sales tax report for June, 2024.

General Fund**:**

- Positive month: $192,670
- Year-to-Date (YTD): $582,191
- Ending balance as a percentage of annual revenues (cash reserve): 18.88%

Mustang Improvement Authority:

- Positive month: $177,895
- Year-to Date (YTD): $2,306,411 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 28.93%
- Remaining encumbrance allocated to Lone Hickory Cattle: $297,770.20 (SH152 waterline relocation, ODOT J/P 27901

Sales Tax:

- Sales tax: $1,215,513.21
- Variance from monthly projection: negative ($9,486.79) or -.8%
- Year-to-Date (YTD) variance: negative ($117,621.06) -.8%
- Use tax monthly reporting: $227,368.76

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

OKLAHOMA MUNICIPAL COURT CLERKS ASSOCIATION – Angela Wood, Court Clerk, has completed the requirements for the court clerk certifications and has received all the honors, privileges, and obligations conferred by the Oklahoma Municipal Court Clerks Association.

NEW UTILITY BILLING FRONT-DESK EMPLOYEE – Please join us in welcoming Lea Willrath to the Finance Department. She holds an Associate Degree in Applied Science and Business Management from Oklahoma State University (OKC). We are excited to have her on board and look forward to the contributions she will bring to our department.

GFOA 118TH ANNUAL CONFERENCE – Janet Watts, Finance Director, attended the Government Finance Officers Association (GFOA) 118th Annual Conference from June 6-12. The conference featured preconference seminars offering in-depth training on key public finance topics. Attendees had access to over 70 CPE-accredited sessions, which addressed current challenges faced by government finance professionals. The conference also included interactive discussions and leadership workshops, providing valuable insights and practical knowledge for improving our financial operations.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- Oklahoma State Firefighters Association (OSFA) Convention - Chief Carruth and Battalion Chief Sylvester attended this year's OSFA Convention in Midwest City,
- Oklahoma.NFPA Conference and Expo - Fire Marshal Eric Halter was invited by the National Fire Protection Association (NFPA) to attend and be a guest speaker at their 2024 annual conference in Orlando, Florida. Fire Marshal Halter presented – "Fire Safety Education on a Budget: The Power of Creative Partnerships." In this presentation, attendees learned how to leverage community risk reduction opportunities through partnerships with stakeholders.

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of July:

• Jeffrey Six	Police	19 years
• Andrea Robertson	Finance	15 years
• Tammi Noblitt	Managerial	15 years

• Amanda Estes	Police	12 years
• Kenzie Huff	Parks & Rec	11 years
• William Carpenter	Police	11 years
• Dave Small	Fire	10 years
• Ginger Williams	Parks & Rec	9 years
• Justin McGehee	Fire	7 years
• Cody McDaniel	Police	7 years
• Angela Aikman	Parks & Rec	7 years
• Kade Loupe	Fire	6 years
• Sydney Pennington	Parks & Rec	2 years
• Uriah Bonapart	Parks & Rec	1 year
• Ashely Flores	Parks & Rec	1 year
• Alyson McCune	Parks & Rec	1 year
• Emily McLaurin	Parks & Rec	1 year
• Ashley Neely	Finance	1 year
• Christopher Green	Police	1 year
• Zachary Abdelhadi	Police	1 year

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP – This month's technology tip explains how to take a screenshot. There are a few ways to take a screenshot or picture of what is on your monitors to share with others:

- Press the Print Screen button on your keyboard to start the Snipping Tool, allowing you to click and drag what you want to capture.
- In the search box on the taskbar, type "Snipping Tool" and click Open. Then, choose "New" and click and drag what you want to capture.
- Once you capture your image, paste it into your chosen app or save it in the Snipping Tool.

LIBRARY:

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library. Register online at https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/

- (not) Under Pressure Book Club – Thursday, July 11, 2024 at 6:00 PM. Low pressure book club for adults. Genre: Beach Reads.
- Paperbacks & Playdates Book Club – Friday, July 12, 2024 at 10:00 AM. Designed for stay-at-home parents. You are welcome to bring your children with you. We will have a play area set up for them. Read a book from the same genre each month. This month: Beach Reads.
- Science Museum Oklahoma Program – Saturday, July 13, 2024 at 2:00 PM. The Case of the Cult of Awgdoeodd. Prepared to be spooked and have your wits and logic put to the test.

- Brown Bag Book Club – Tuesday, July 16, 2024 at 11:30 a.m. Bring your lunch. Dessert provided. Books are available for checkout at the front desk. This month: *Midnight at the Blackbird Café* by Heather Webber.
- Geeky Cauldron Book Club – Thursday, July 25, 2024 at 6 PM. A book club for adults who still love reading Young Adult books. Limited copies of books are available through the library, so please plan accordingly. This month: *Star Splitter* by Matthew J. Kirby.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Register online at https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/

- Kids in the Garden – Tuesdays at 8:30 AM at Wildhorse Garden. Come out each week for a new lesson in gardening.
- Makerspace Madness – July 12, 2024 and July 26, 2024 from 1 – 4 PM. Use our makespace tools to create projects. Come and go. No registration required.
- Insect Adventures – Tuesday, July 9, 2024 at 6 PM. Go on an Insect Adventure with OSU Extension's bug zoo.
- Cowboy Bart – Tuesday, July 23, 2024 at 6 PM. Join Bart Taylor as Will Rogers for a story and roping lessons.

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided. register online at https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/

- Geode Geologists: - July 11, 2024 Learn about and break open your own geodes to take home.
- Teen After Hours: BINGLOW – July 19, 2024. Blacklights, BINGO, and prizes.
- Dungeons & Dragons: - July 18, 2024 at 5:30 PM. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM. Register for programs at https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/

- DIY Adventure Buddies – July 8, 2024. Use clay to create your own friend to go on adventures with.
- Pop and Palette – July 22, 2024. Wear clothes that can get messy and be lead in step-by-step instruction by artist, Anne Morales.

ELEMENTARY PROGRAMS AND ACTIVITIES – (Grades K-2) The following is a brief overview of current, upcoming, or recently offered Elementary Programs and activities at the Library. Events are on Wednesdays at 4:30 PM. Register for programs at https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/

- Play-Doh Playday – July 3, 2024. Create your own Play-Doh and complete challenges.
- Science Museum Oklahoma Program – July 17, 2024. Stacks of Adventure. Enjoy your favorite stories and participate in STEAM activities.
- Pop and Palette – July 31, 2024. Wear clothes that can get messy and be lead in step-by-step instruction by artist, Anne Morales.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM
- Baby Goose – Thursday, July 11, 2024 at 10:00 AM
- Mother Goose at Night: Thursday, July 25, 2024 at 5:45 PM

SUMMER READING PROGRAM – All Summer Reading Program Reading Logs are due on Wednesday, July 31, 2024 at 8:00 PM. Also, the Summer Reading Wrap Party will be held at the Mustang Pool on August 2, 2024 from 6:30 PM to 8:30 PM.

LIBRARY BOARD - The next Library Board Meeting is scheduled on Thursday, July 25, 2024, at 5:15 PM.

LIBRARY DISPLAY – Come see the Summer Reading Program Adventure display for the month of July.

RESOURCES – Did you know the library has electronic copies of magazines? Go to our website and click on Online Resources and then Electronic Magazines.

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Splash Pad – The Splash Pad is open! Hours of operation are 11:00 AM – 7:00 PM daily.
- Pack the Park – June 19, 2024 – July is Parks and Recreation Month and to celebrate, Mustang Parks and Recreation will be hosting Pack the Park on July 19, 2024 starting at 6:00 PM. Pack the Park is a FREE event that will have Food Trucks, a Side Walk Chalk Contest, Inflatables and a Movie in the Park featuring *Lilo and Stitch*. Food trucks including Wild Bill's, Came's Tacos Y Mas and Happy Camper will begin serving at 6:00 PM and the Movie in the Park will begin at dusk.

For information on all Parks and Recreation events, please go to
www.cityofmustang.org/o/parks

RECREATION CENTER – The following is an overview of programs and activities offered at the Recreation Center:

- The Recreation Center was visited 14,889 times during the month of May 2024.
- Open Pickleball
    - Mondays 10:00 AM – 1:00 PM
    - Wednesdays and Fridays 9:00 AM - 12:00 PM
    - Sundays 1:00 – 5:00 PM
- Open Volleyball
    - Youth Volleyball - Tuesdays 4:00 - 6:15 PM
    - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 5:45 PM
- Pick Up Basketball Games
    - 9 – 14 year-olds Mondays 5:00 – 8:00 PM
    - 15 years and up Wednesdays and Fridays 5:00 – 8:00 PM
- Rock Wall – Hours
    - Mon – Fri 5:00 – 8:00 PM
    - Sat 9:00 AM – 5:00 PM
    - Sun 2:00 – 5:00 PM
- Personal Training
    - Personal Training sessions are available at the Recreation Center for $30 per session. For an additional $10 you can bring a buddy. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center. Please see the website for hours. www.cityofmustang.org/o/parks
- Fitness
    - Cardio Mix with Anna – Classes are held every Sunday in July at 2:00 PM. The class will focus on building muscular and cardiovascular strength along with endurance. Some easy to learn choreography will be introduced. Please bring your own yoga mat or they are available for purchase at the front desk. This class is included with a fitness pass or the first class is free. Must be 13+ to participate.
    - The Recreation Center offers a variety of fitness classes every day in the gym! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop! For a complete fitness schedule or for information about our rates visit our website at www.cityofmustang.org or call 405-376-3411.
    - Fitness Classes in May had 2,839 attendees.

For information on passes and rates, please go to
www.cityofmustang.org/o/parks

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities
  - Bunco – July 1 and 3, 2024 – Bunco will begin at 6:15 PM for anyone ages 18+. Cost is $3 per person and pre-registration is not necessary. Bunco is a dice game where players take turns rolling dice to score points and win rounds. Light snacks will be provided.
  - Wood Carving Class – Classes will be held on Mondays from 10:00 – 11:30 AM. This free class is for anyone ages 18 and up. Participants can work on such projects as carved walking sticks, wooden boxes, and more, but they will need to provide their own supplies. The instructor will show students what supplies they will need. For more information, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.

- Active Adults Center 55+
  - Christmas in July – July 11, 2024 – There is no registration for this free event. Everyone is encouraged to wear Christmas or Hawaiian shirts. There will be live Christmas music from 9:00 – 11:00 AM, Free Balloon animals from 10:00 AM – 12:00 PM, Free Games from 10:00 – 11:30 AM, and Santa Claus will arrive for pictures at 10:30 AM. This event is sponsored by Doug from Huffman Insurance Agency. For more information, call 405-376-1297 or email apatten@cityofmustang.org
  - Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project. For more information, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.
  - A variety of free Art Classes for adults in the community are offered every month. For more information or to be on the email list for art classes, contact 405-376-1297 or email apatten@cityofmustang.org
  - Aging Services Food Service serves lunch for ages 60+, with a suggested $2.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Meal reservations are due the business day before by noon. Copies of the lunch menu are available in the Active Adult Center or go to https://5il.co/2p8oq or via email by contacting Ashley Patten at apatten@cityofmustang.org
  - In June 2024, the Active Adult Center served 1,478 people for lunch provided by Aging Services.
  - Over 2,648 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, go to https://5il.co/2q27h
  - The Active Adult Center for 55+ goes on a variety of trips each month. These trips include museums, restaurants, craft shows, music shows, and more. A calendar of these trips can be obtained at https://5il.co/2q27i or at the Active Adult Center 55+ front desk or via email by contacting Ashley Patten at apatten@cityofmustang.org

- A Veteran's Service Representative from the Oklahoma Department of Veterans Affairs will be on site on Mondays from 8:30 AM – 4:00 PM. Representative Allen Jacobson can advise and aid veterans and families to obtain state and federal benefits. No appointment necessary.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org for more information.

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

- Summer Camp – There will be no summer camp during the week of July 1, 2024. Camp will resume on July 8, 2024 and continue through August 2, 2024.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Adult Sports
  - Adult Coed Softball Summer League is underway. Fall signups will begin July 16, 2024.
- Softball & Baseball Complex
  - USA Softball will host the USA Gold National Tournament from July 12 – 19, 2024.
- Mustang Youth Baseball and Softball
  - Youth baseball and softball fall league signups are currently open and will close July, 15, 2024. To register, go to www.mustangyouthsports.com/

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Elliot Park – Repairs to the fence have been completed. Treatment has begun to remove poison ivy.
- Wild Horse Park – Kids Fishing Day had 80 kids participating, with 135 people in total attendance.

AQUATIC CENTER – The following is a brief overview of upcoming reservation and registration dates for the upcoming summer season:

- Aquatic Center – The Aquatic Center operating hours are 11:30 AM to 6:00 PM Mondays through Saturdays and 1:00 to 6:00 PM on Sundays.
- Aquacise – Aquacise is a summer fitness class conducted in the Aquatic Center. These are exercises performed in water. It is a low-impact exercise that uses water resistance to build muscle, improve cardiovascular health, and is led by a certified fitness instructor. Classes are Monday through Thursday from 6:00 – 6:45 PM. This class is included with your fitness membership and is for ages 13+, and is suitable for all fitness levels.
- 4th of July – The Aquatic Center will be closed on July 4, 2024.

- Swim Meet – July 13, 2024 – Mustang Aquatic Center will be hosting a swim meet for Mustang Aquatic, Yukon, Kingfisher, OKC, Edmond and Westwood Recreational Swim Teams to come and compete beginning at 8:00 AM.
- Late Night Swim – August 3, 2024 – Mustang Aquatic Center will host the Annual Late Night Swim and will be open from 11:30 AM to 11:00 PM.

For more information on any of the upcoming events and activities, please check out the city website at www.cityofmustang.org/o/parks , call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at www.facebook.com/mustangokparks
Discover the Fun!

POLICE:
PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Officer Maurice Hawkins promoted to the Rank of Sergeant on June 14, 2024.
- Sergeant Cody McDaniel will be promoted to the Rank of Lieutenant.
- Sergeant Derek Hunt will be promoted to the Rank of Lieutenant.
- Sergeant Seth Roecker will be promoted to the Rank of Lieutenant.
- Animal Welfare Center Supervisor, Jill Heck, has announced her retirement from the City of Mustang. Jill has served the city for several years, both as an employee for the City's public works contractor and as a City employee. Her retirement will be effective August 15, 2024.

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Staff held the second of two sessions of our annual Mini-Academy. Topics covered were Autism Awareness, Firearms Training including night fire and annual qualifications, legal update instructed by the Canadian County District Attorney, "Color of Law" instructed by FBI Oklahoma City staff, and a Taser recertification. Officers Ben Brauer, William Carpenter, Jeffrey Collins, Blaine Condreay, Kevin Connolly, Daniel Drake, Derek Hunt, Cody McDaniel, Kevin Parker, Seth Roecker, Jeffrey Six, Ben Trujillo, Jaz Wright and Mike Wallace were in attendance. This session completes this year's mini-academy which proved to be very beneficial training for those involved.
- Recruit Paiton Beck has been assigned to the Patrol Division and has started his field training with the department's Field Training Officers.

SPECIAL PROJECTS – The following is a brief overview of any unique projects being performed/completed by the Police Department:

- The Lieutenant's Promotion Process was completed, yielding three deserving romotions. This process also generated a promotion list which will remain in place for 12 months in the event additional Lieutenant promotions are needed within the year.
- The new-hire application process for police officer candidates is moving forward. Staff is currently doing background investigations on the top candidates. Follow-up interviews should be scheduled by mid-July.

- The Department has reopened the Support Services Specialist position. The individual selected and hired for this position will fill the current opening as a dispatcher.
- The Department will be accepting applications for the position of Supervisor of the Mustang Animal Welfare Center. Applications will be accepted from both internal and external candidates.

MONTHLY POLICE STATISTICS – The Call Report for FY 2023-24 through May is included below, as well as a comparison to the previous year.

FY 24	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Totals
Collisions	19	39	54	39	46	32	44	52	37	40	42	**444**
Calls	1,477	1,593	1,565	1,637	1,702	1,638	1,562	1,616	1,475	1,590	1,540	**17,395**
Incidents	141	180	163	182	177	140	170	164	144	149	169	**1,779**
Arrests	44	45	45	56	46	45	43	36	39	56	58	**513**
Citations	260	398	248	279	314	260	259	281	299	221	232	**3,051**
Traffic Stops	414	455	363	403	499	552	523	440	593	360	468	**5,070**
ACO Calls	2	13	36	40	64	44	52	36	40	41	19	**387**
ACO Incidents	-	-	1	-	3	2	3	1	4	1	4	**19**
ACO Citations	-	2	1	1	1	4	1	2	5	2	2	**21**
ACO Tasks	205	316	200	184	222	193	119	175	120	174	192	**2,100**
Flock Calls	18	14	14	13	16	34	16	52	11	44	29	**261**
Flock Cases	4	4	3	3	4	4	2	1	-	4	5	**34**
Flock Arrests	4	3	3	2	3	4	1	-	-	4	6	**30**

FY 23	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Totals
Collisions	42	44	58	52	46	43	34	27	41	39	43	**469**
Calls	1,661	1,748	1,781	1,577	1,478	1,507	1,671	1,474	1,735	1,586	1,760	**17,978**
Incidents	183	177	195	165	176	172	211	174	204	198	189	**2,044**
Arrests	56	45	76	40	43	54	50	41	43	56	54	**558**
Citations	589	281	337	251	281	329	303	308	352	264	327	**3,622**
Traffic Stops	384	468	384	365	364	397	366	325	419	254	430	**4,156**
ACO Calls	27	46	5	9	9	13	13	4	6	2	11	**145**
ACO Incidents	-	-	-	-	4	5	3	2	7	6	3	**30**
ACO Citations	2	-	1	2	18	4	18	5	6	14	6	**76**
ACO Tasks	165	214	223	298	180	186	244	146	239	138	266	**2,299**
Flock Calls	-	-	-	-	-	3	18	24	22	57	41	**165**
Flock Cases	-	-	-	-	-	1	4	6	6	8	5	**30**
Flock Arrests	-	-	-	-	-	1	4	5	6	8	5	**29**

ATTACHMENTS:

1. Fireworks Clean-Up Map and Assignments
2. Community Development Monthly Report for May, 2024.
3. Code Enforcement Monthly Report for May, 2024.
4. Financial Reports for Period Ending May 31, 2024 and Sales Tax for June, 2024.

The next City Manager's Report will be available on or before August 2, 2024


Memorial
First Fidelity
Wild Horse Park Pond
Stone Horse
Mark Burton
Mustang Utility Billing
City of Mustang
Court Clerk
Mustang City
Street Department
Mustang
Dog Park
Mustang Aquatic Park
Public Service Way
Mustang Softball Fields
Mustang
Recreation Center
Wild Horse Park
Brittany's Play Advent
W Morrell Wy
N Mustang Rd
Peach Tree
Mustang Soccer Fields
1
2
3
4
5
6
7
8
9
10
11
12
14
15

#	BY ORGANIZATION	LOCATION OF STAND
1	Mustang Church Of the Nazarene	951 E SH 152
2	SW OK District Church of the Nazarene	800 N Mustang Rd
3	Clear Springs Church	921 N Clear Springs Rd.
4	Oklahoma Family Youth Counseling	1150 E SH 152
5	Mustang Volleyball	1805 E SH 152
6	New Beginings Family Church	620 E SH 152
7	Bronco Cheer Club	444 W SH 152
8	Bronco Cheer Club	1240 E SH 152
9	Mustang High School Band Boosters	700 N Mustang RD
10	Mustang High School Band Boosters	1210 E SH 152
11	Mustang High School Band Boosters	933 W SH 152
12	Bronco Pom	115 E SH 152
13	Mustang Special Olympics	211 W SH 152
14	The Bridge Church	1116 W Hwy 152
15	Empowered Church	601 E SH 152
16	Mustang Lions Club	1352 E SH 152
17		

CITY OF MUSTANG
COMMUNITY DEVELOPMENT
SUMMARY OF PERMITS/INSPECTIONS/DEPOSITS FOR MAY 2024

INSPECTIONS COMPLETED	TOTAL INSPECTIONS
COMMERCIAL BUILDING	2
RESIDENTIAL BUILDING	10
DRIVEWAY	20
CONSTRUCTION	21
ELECTRICAL	44
MECHANICAL	19
PLUMBING	49
BUSINESS LICENSE	2
SEPTIC	1
SIGN	0
TOTAL	168

CASH COLLECTION SUMMARY	TOTAL DEPOSITS
ANIMAL LICENSES / FEES	$867.00
LICENSES	$5,330.00
INSPECTION FEES	$150.00
DEEDS/PLATS/SPLITS/VARIANCES	$907.00
PERMITS	$6,634.33
STATE PERMIT FEES	$360.00
DONATIONS - ANIMAL SHELTER	$0.00
GENERAL FUND MISCELLANEOUS	$200.00
CPR TRAINING CLASSES	$108.00
PARK DEVELOPMENT FEES	$150.00
CONVENIENCE FEE	$232.50
WATER METER FEE	$920.00
WATER / SEWER INSTALL FEE	$1,950.00
WATER / SEWER CONNECT FEES	$1,300.00
MIA MISCELLANEOUS	$0.00
SEWER IMPACT FEE	$2,000.00
UTILITY DEPOSITS	$225.00
GRAND TOTAL	$21,333.83

PERMITS ISSUED	TOTAL PERMITS
RESIDENTIAL BUILDING PERMITS	3
RESIDENTIAL PLUMBING PERMITS	19
RESIDENTIAL MECHANICAL PERMITS	8
RESIDENTIAL ELECTRICAL PERMITS	13
COMMERCIAL BUILDING PERMITS	0
COMMERCIAL PLUMBING PERMITS	8
COMMERCIAL MECHANICAL PERMITS	2
COMMERCIAL ELECTRICAL PERMITS	2
FIRE PROTECTION SYSTEM PERMITS	2
SWIMMING POOL PERMITS	1
STORM SHELTER PERMITS	10
OTHER BUILDING PERMITS	14
OCCUPANCY PERMIT	4
BUSINESS LICENSE	2
BEVERAGE LICENSE	2
CONTRACTORS LICENSE	27
SECURITY ALARM	1
SEMI TRACTOR PERMIT	0
SPECIAL EVENT PERMIT	0
SOLICITORS LICENSE	1
MOBILE FOOD VENDOR	1
TOTAL PERMITS ISSUED	120

PERMIT FEES COLLECTED	TOTAL DEPOSITS
COMMERCIAL BUILDING	$0.00
RESIDENTIAL BUILDING	$3,348.45
CONSTRUCTION	$1,746.45
DEMOLITION	$0.00
DRIVEWAY	$280.00
COMMERCIAL ELECTRICAL	$109.00
RESIDENTIAL ELECTRICAL	$1,310.44
COMMERCIAL MECHANICAL	$109.00
RESIDENTIAL MECHANICAL	$571.05
COMMERCIAL PLUMBING	$563.60
RESIDENTIAL PLUMBING	$1,340.34
SEPTIC	$0.00
SIGN	$475.00
ROW AND EASEMENT	$100.00
WATER METER	$2,875.00
WATER WELL	$0.00
TOTAL	$12,828.33

CITY OF MUSTANG
COMMUNITY DEVELOPMENT OFFICE
1501 N. MUSTANG RD.
MUSTANG, OK 73064
(405) 376-9873

June 30, 2024

CODE ENFORCEMENT COMPLAINTS FILED FOR MAY 2024

COMPLAINT	COMPLAINTS FILED	COMPLETED	PENDING
GRASS/WEEDS	44	44	0
TRASH	6	6	0
INOPERABLE VEHICLE	4	4	0
PARKED ON FRONT LAWN	1	1	0
OTHER	24	18	6
TOTAL	**79**	**73**	**6**

PROPERTIES ABATED -5 = $5,925.00

PROPERTIES POSTED – 7

CITATIONS ISSUED – 0

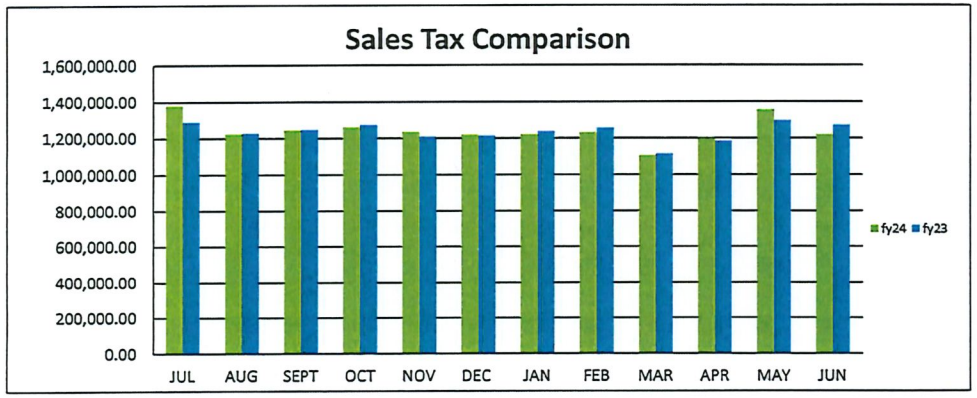
ILLEGAL SIGNS PULLED –371

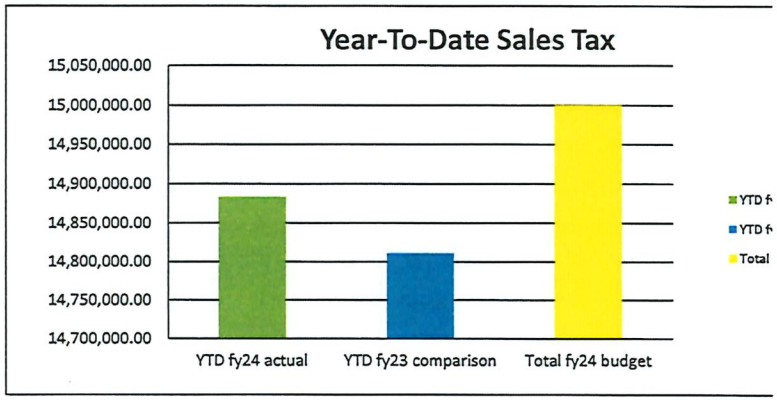
City of Mustang
Code Enforcement Log
MAY 2024

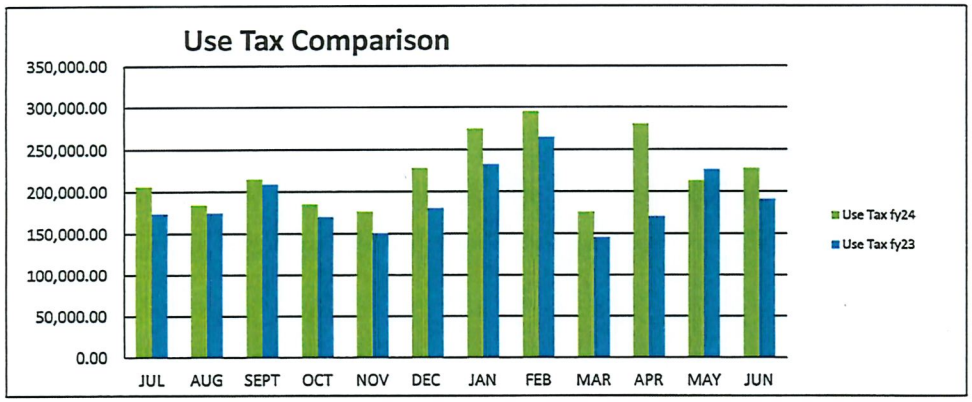
DATE	ADDRESS	GRASS	TRASH	INOP VEH	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE CLOSED
05/01/2024	210 E HIGHWAY 152	0					LETTER 5-1	05/10/2024
05/01/2024	NEXT TO FLORAL SHOP ON 152	1					LETTER 5-1	05/06/2024
05/01/2024	540 W HIGHWAY 152	1					LETTER 5-1	05/22/2024
05/01/2024	629 E LINDEN LN	1					YELLOW TAG 5-1	05/05/2024
05/01/2024	608 E HILLCREST LN	1					YELLOW TAG 5-1	05/10/2024
05/01/2024	604 E HILLCREST LN	1					YELLOW TAG 5-1	05/10/2024
05/01/2024	1029 S BLACKJACK LN	1					YELLOW TAG 5-1	05/17/2024
05/01/2024	1024 APPALOOSA LN	1					YELLOW TAG 5-1	05/06/2024
05/01/2024	1113 APPALOOSA LN	1					YELLOW TAG 5-1	05/06/2024
05/02/2024	BETWEEN 1001 & 1017 W HWY 152	1					LETTER 5-2	05/10/2024
05/02/2024	BETWEEN 1720 & 1808 E HWY 152	1					LETTER 5-2	05/10/2024
05/02/2024	110 S HEIGHTS DR		1				YELLOW TAG 5-2	05/08/2024
05/02/2024	921 N CLEAR SPRINGS RD	1					LETTER 5-2	05/12/2024
05/02/2024	911 N CLEAR SPRINGS RD	1					LETTER 5-2	05/12/2024
05/02/2024	LOT NEXT TO 800 N PHEASANT	1					LETTER 5-2	05/12/2024
05/02/2024	613 W AVA DR	1					YELLOW TAG 5-3	05/06/2024
05/03/2024	623 W SHADOW RIDGE WAY					DRAINAGE PROBLEM	LETTER 5-3 30 DAYS TO CLEAR OUT	06/05/2024
05/03/2024	619 W SHADOW RIDGE WAY					DRAINAGE PROBLEM	LETTER 5-3 30 DAYS TO CLEAR OUT	06/05/2024
05/03/2024	615 W SHADOW RIDGE WAY					DRAINAGE PROBLEM	LETTER 5-3 30 DAYS TO CLEAR OUT	06/05/2024
05/03/2024	611 W SHADOW RIDGE WAY					DRAINAGE PROBLEM	LETTER 5-3 30 DAYS TO CLEAR OUT	06/05/2024
05/03/2024	627 W SHADOW RIDGE WAY					DRAINAGE PROBLEM	LETTER 5-3 30 DAYS TO CLEAR OUT	
05/03/2024	631 W SHADOW RIDGE WAY					DRAINAGE PROBLEM	LETTER 5-3 30 DAYS TO CLEAR OUT	
05/03/2024	635 W SHADOW RIDGE WAY					DRAINAGE PROBLEM	LETTER 5-3 30 DAYS TO CLEAR OUT	
05/07/2024	1232 S CHUCKWAGON	1					Letter 5-7	05/14/2024
05/07/2024	1524 W AGATE WAY					OVERHANGING TREES	DROVE BY CIVIL MATTER	05/10/2024
05/08/2024	WILD HORSE VILLAGE	1					LETTER 5-9	05/10/2024
05/08/2024	1400 N BEALE TER	1					LETTER 5-8	05/15/2024
05/08/2024	LOT BETWEEN 1637 & 1627 E LILLY LN	1					LETTER 5-9	05/20/2024
05/08/2024	937 W CHURCHILL WAY			1			72 HOUR RED TAG 11:56AM	05/10/2024
05/09/2024	217 S MEADOW LN	1					LETTER 5-9	05/23/2024
05/09/2024	205 S MEADOW LN	1					LETTER 5-9	05/23/2024
05/09/2024	209 S MEADOW LN	1					LETTER 5-9	05/23/2024
05/09/2024	213 S MEADOW LN	1					LETTER 5-9	05/23/2024
05/14/2024	641 E BARAJAS TER		1				LETTER 5-14 YELLOW TAG 5-13	05/20/2024
05/14/2024	829 E BARAJAS TER	1					LETTER 5-14 YELLOW TAG 5-13	05/20/2024
05/14/2024	828 E BARAJAS TER	1					LETTER 5-14 YELLOW TAG 5-13	05/20/2024
05/14/2024	640 E BARAJAS TER	1					LETTER 5-14 YELLOW TAG 5-13	05/20/2024

05/14/2024	515 E GREENWOOD LN	1					LETTER 5-14 YELLOW TAG 5-13	05/16/2024
05/14/2024	516 E GREENWOOD LN	1					DROVE BY GRASS NOT 11"	05/14/2024
05/14/2024	301 N SHANNON WAY	1	1				LETTER 5-14 YELLOW TAG 5-13	05/23/2024
05/14/2024	1913 E SHERWOOD TER		1				DROVE BY DIDN'T SEE ANY TRASH	05/14/2024
05/14/2024	516 N COUNTRY CLUB TER					CONTRACTOR CRACKED ASPH	GOT PICTURES AND SENT TO RYAN	05/14/2024
05/14/2024	321 W STRASBURG WAT					BRUSH IN FRONT YARD	YELLOW TAG 5-14	05/23/2024
05/15/2024	1916 E WILLOW CREEK TER	1					LETTER 5-15 YELLOW TAG 5-13	05/23/2024
05/15/2024	438 W CHANTILLY WAY				1		LETTER 5-15 YELLOW TAG 5-13	05/23/2024
05/15/2024	418 W CHANTILLY WAY			1			LETTER 5-15 YELLOW TAG 5-13	05/23/2024
05/15/2024	421 W MAPLE BRANCH WAY	1					LETTER 5-15 YELLOW TAG 5-13	06/05/2024
05/16/2024	1217 BEALE TER		1				YELLOW TAG 5-16	05/20/2024
05/16/2024	1317 S MORGAN RD	1					YELLOW TAG 5-16	05/20/2024
05/16/2024	812 W ELDER DR	1					LETTER 5-16	05/28/2024
05/20/2024	225 W SPLIT BRANCH WAY					RUNNING REPAIR SHOP OUT	Went to the house and didn't see any signs o	05/20/2024
05/20/2024	719 W AVA DR	1					YELLOW TAG 5-13	05/28/2024
05/20/2024	831 W JUDY RD	1					YELLOW TAG 5-13	05/28/2024
05/21/2024	412 S HEIGHTS DR	1					DROVE BY GRASS NOT TALL	05/21/2024
05/21/2024	640 E LINDEN LN	1					DROVE BY GRASS NOT TALL	05/21/2024
05/21/2024	931 W JOHNATHAN WAY	1					YELLOW TAG 5-21	06/02/2024
05/21/2024	1042 W CHURCHILL WAY	1					YELLOW TAG 5-21	06/02/2024
05/22/2024	EMPTY LOT 932/1016 W HWY 152	1					LETTER 5-22	06/14/2024
05/22/2024	1904 AUTUMN WAY		1				YELLOW TAG 5-22	06/02/2024
05/22/2024	1035 W WINDSOR WAY					4 ROOSTER IN THE YARD	Drove by could not see any chickens	05/22/2024
05/22/2024	59TH AND COUNTY LINE ROAD	1					LETTER 5-22/OWNER CALLED WILL HAVE MO	06/05/2024
05/22/2024	424 N MITCHELL TER	1					YELLOW TAG 5-22	06/05/2024
05/24/2024	530 S SILVER DR					parked trailer over sidewalk	STOPPED TALKED TO OWNER	05/24/2024
05/28/2024	ATWOODS	1				NOT MOWING THE DRAINAG	TALKED WITH AND SHOWED STORE MANAGE	05/29/2024
05/28/2024	621 E KATELYN LN	1					YELLOW TAG 5-28	06/05/2024
05/28/2024	633 E HILLCREST LN			1			YELLOW TAG 5-28	06/05/2024
05/29/2024	101 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	
05/29/2024	105 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	
05/29/2024	BETWEEN 113&105 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	06/07/2024
05/29/2024	113 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	06/07/2024
05/29/2024	117 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	06/13/2024
05/29/2024	201 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	06/13/2024
05/29/2024	205 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	
05/29/2024	209 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	
05/29/2024	213 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	
05/29/2024	217 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	
05/29/2024	221 N SHANNON WAY					DRAINAGE PROBLEM	Letter 5-29	
05/29/2024	731 W AVA DR	1					Yellow tag 5-29	
05/28/2024	511 W Elder Dr.			1			72 HOUR RED TAG 11:56AM	05/31/2024

Mustang's Revenue Comparison
June 2024







CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2023-2024
Statement of Revenues & Expenditures
As of May 31, 2024

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
REVENUES:				
Charges for Services	149,322	1,202,477	1,379,000	87.20%
Taxes and Franchise	1,671,481	17,429,480	19,224,000	90.67%
Licenses and Permits	15,765	251,160	362,500	69.29%
Fines	17,848	284,984	323,000	88.23%
Miscellaneous	69,690	833,939	923,878	90.27%
Reserved Carryover	-	-	6,243,853	0.00%
TOTAL REVENUES	1,924,106	20,002,040	28,456,231	70.29%
EXPENDITURES:				
Mayor and Council	-	99,286	112,750	88.06%
City Attorney	24,263	245,628	297,111	82.67%
Information Technology	16,324	145,046	163,870	88.51%
City Manager	97,257	885,938	1,031,279	85.91%
Library	45,136	434,552	497,453	87.36%
Parks and Recreation	109,581	1,127,209	1,309,385	86.09%
General Government	27,755	1,630,794	1,872,465	87.09%
Increase to Fund Balance	-	-	7,058,043	0.00%
Town Center	22,373	296,406	402,655	73.61%
Ball Complex	88,550	602,729	843,999	71.41%
Aquatics	19,125	218,776	377,250	57.99%
Finance	80,285	747,669	852,669	87.69%
Community Development	61,092	552,864	668,896	82.65%
Police	365,284	3,604,939	4,135,185	87.18%
Animal Welfare	20,247	235,394	291,637	80.71%
Support Services	53,795	513,216	628,900	81.61%
Fire	311,338	3,123,084	3,672,132	85.05%
Streets	16,419	176,521	208,300	84.74%
TOTAL EXPENDITURES	1,358,823	14,640,051	24,423,979	59.94%
REVENUES OVER EXPENDITURES	565,283	5,361,989	4,032,252	132.98%
TRANSFERS IN (OUT):				
Transfers in	1,011,448	9,197,455	11,407,748	80.62%
Transfers out	(1,384,061)	(13,977,252)	(15,440,000)	90.53%
TOTAL TRANSFERS	(372,613)	(4,779,797)	(4,032,252)	118.54%
NET CHANGE IN FUND BALANCE	192,670	582,191	-	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		9,766,493		
Ending Balance		$ 10,348,684		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		6,945,448	7,000,000	
Ending Balance		$ 7,527,639	$ 7,000,000	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2023-2024
Balance Sheet
As of May 31, 2024

Notes:

	YEAR TO-DATE	
ASSETS:		
Warrant Intercept	2,419	Warrant account for Court
Cash	3,388,971	Cash on hand
Petty Cash	850	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	4,194,017	Certificate of deposits
Due from Other Governments	2,342,416	Sales & use tax, and other intergovernmental shared revenues measurable at year-end. Collectible within 60 days after 6/30)
Franchise Tax Receivables	152,866	Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals measurable at year-end
Municipal Court Receivables	475,416	Municipal court revenue (fines) accruals measurable at year-end
Inventory	62,426	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Other Receivables	3,496	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	10,626,228	
LIABILITIES:		
Prepaid License & Permits	13,632	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	1,919	Old citation collection by OK Tax Commission
Accounts Payable	45,079	Money owed by City to its suppliers
Payroll Payable	220,942	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	378,419	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for SYMES Detention Pond
Escrow Payable	937	Escrow holding for Wildhorse Sidewalk
TOTAL LIABILITIES	670,081	
CAPITAL:		
Reserve for Encumbrance	203,444	Encumbrance recognized towards budget - Cash Savers Incentive
Reserve for Encumbrance	725,000	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	8,445,512	Fund Balance Equity
TOTAL CAPITAL	9,373,956	
EXCESS REVENUES OVER EXPENSES:	582,191	Gain or Loss

CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
ELEVEN MONTHS ENDED MAY 31, 2024

	GENERAL FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	**$ 7,000,000**	**$ 6,945,448**	
REVENUES	$ 28,456,231	$ 20,002,040	70%
EXPENDITURES	$ (24,427,979)	$ (14,640,051)	60%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	**$ 4,028,252**	**$ 5,361,989**	
TRANSFERS IN	$ 11,407,748	9,197,455	81%
TRANSFERS OUT	$ (15,436,000)	(13,977,252)	91%
NET TRANSFERS	**$ (4,028,252)**	**$ (4,779,797)**	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	**$ -**	**$ 582,191**	
	$ 7,000,000	**$ 7,527,639**	
ENDING FUND BALANCE	**$ 7,000,000**	**$ 7,527,639**	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	**17.56%**	**18.88%**	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of May 2024 represents 91.67% of the fiscal year. This % is a basic measure of where the Fund should be year to date

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below $0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2023-2024
Statement of Revenues & Expenses
As of May 31, 2024

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
OPERATING REVENUES:				
Sales Tax	1,355,139	13,666,866	15,000,000	91.11%
Water	390,364	4,131,125	4,850,000	85.18%
Wastewater	216,462	2,355,191	2,600,000	90.58%
Sanitation	244,021	2,635,224	2,958,000	89.09%
Sanitation-Restricted	1,228	13,061	14,000	93.30%
Recylcing	6,270	69,295	76,000	91.18%
Tree Limb Removal	1,783	13,521	20,000	67.60%
Ambulance	32,635	358,228	390,000	91.85%
Other fees	60,695	694,042	906,000	76.61%
Interest & other	58,176	1,212,259	1,338,150	90.59%
Reserved Carryover	-	-	8,342,540	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,366,773	25,148,812	36,494,790	68.91%
OPERATING EXPENSES:				
General Government	52,523	803,063	1,116,500	71.93%
Fund Balance Reserve	-	-	8,423,382	0.00%
Water	237,928	3,315,855	4,718,193	70.28%
Sewer	71,372	847,536	1,269,715	66.75%
Sanitation	119,817	1,384,784	1,552,000	89.23%
TOTAL OPERATING EXPENSES	481,640	6,351,238	17,079,790	37.19%
REVENUES OVER EXPENSES	1,885,134	18,797,573	19,415,000	
TRANSFERS IN (OUT)				
Transfers in	-	100,000	200,000	50.00%
Transfers out	(1,707,239)	(16,591,162)	(19,615,000)	84.58%
TOTAL TRANSFERS	(1,707,239)	(16,491,162)	(19,415,000)	84.94%
NET INCOME (LOSS)	177,895	2,306,411	-	
WORKING CAPITAL - Beginning Balance		8,309,621		
WORKING CAPITAL - Ending Balance		10,616,032		
2016 CONSTRUCTION LOAN				
Restricted Carryover (2016 Note)	-	-	1,236,916	0.00%
Expenditures of 2016 Projects	-	(33,773)	(1,236,916)	2.73%
TOTAL 2016 REVENUE NOTES	-	(33,773)	-	
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	739,689	0.00%
Expenditures of 2017 Projects	-	(5,189)	(739,689)	0.70%
TOTAL 2017 REVENUE NOTES	-	(5,189)	-	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	1,190,292	0.00%
Expenditures of 2020 Projects	-	(205,034)	(1,190,292)	17.23%
TOTAL 2020 REVENUE NOTES	-	(205,034)	-	
2020A REFINANCING 2014B AND EXPENDITURES				
Restricted Carryover (2020A Note)	-	-	9,925	0.00%
Expenditures of 2020A Projects	-	(9,925)	(9,925)	100.00%
TOTAL 2020 REVENUE NOTES	-	(9,925)	-	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	177,895	2,052,490	-	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2023-2024
Balance Sheet
As of May 31, 2024

	YEAR TO-DATE	Notes:
ASSETS:		
Cash	4,886,669	Cash on hand
Petty Cash	600	Discretionary funds for expenditures not sensible to process check
Depository Cash	1,250	Cash in depository account (imprest account)
Utility Billing ACH	100	ACH utility payments
2016 Construction Fund	1,169,370	2016 construction fund (project account) - EOC land (partial), street impv (partial), playground, TC exp (partial), WWTP C&D
2017 Construction Fund	748,844	2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2020 Construction Fund	1,011,247	2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenc treatment skids, county line water tower improvements and drainage projects
Accounts Receivable	558,219	Utility services rendered to customers for payment
Unbilled Receivables - Audit	728,760	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	(2,288)	Allowance for uncollectible accounts receivable at year end
A/R - Unapplied Credits	(38,064)	Unapplied transactions on customer A/R waiting to be applied I.e. customer paying more than what is owed
Investments	5,805,866	Certificate of deposits
Property, Plant and Equipment	63,259,783	Long-term operating assets used by Authority. The City's capitalization threshold is $5,000
Accumulated Depreciation	(29,030,837)	Represents the expired value of an asset
Construction in Progress	1,511,314	Costs of construction work, not yet recorded
Inventory	57,018	Year-end inventory on-hand (public works)
Other Receivables	71,819	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,596,240	GASB 83 – WWTP Retirement Obligation
TOTAL ASSETS	53,335,909	
LIABILITIES:		
Accounts Payable	125,603	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 – WWTP Retirement Obligation
TOTAL LIABILITIES:	2,891,163	
CAPITAL:		
Contributed Capital	1,495,189	Capital assets donated to the Authority
Fund Balance	46,897,067	Equity
TOTAL CAPITAL	48,392,256	
EXCESS REVENUES OVER EXPENSES:	2,052,490	

CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
ELEVEN MONTHS ENDED MAY 31, 2024

	MUSTANG IMPROVEMENT AUTHORITY FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	$ 8,000,000	$ 8,309,621	
REVENUES	$ 36,494,790	$ 25,148,812	69%
EXPENDITURES	$ (17,079,790)	$ (6,351,238)	37%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	$ 19,415,000	$ 18,797,573	
TRANSFERS IN	$ 200,000	$ 100,000	50%
TRANSFERS OUT	$ (19,615,000)	$ (16,591,162)	85%
NET TRANSFERS	$ (19,415,000)	$ (16,491,162)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	$ -	$ 2,306,411	
ENDING FUND BALANCE	$ 8,000,000	$ 10,616,032	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	21.80%	28.93%	
2016, 2017, 2020, & 2020A RESTRICTED	$ 3,128,357	$ -	
2016, 2017, 2020 & 2020A PROJECT EXPENDITURES	$ (3,128,357)	$ (253,921)	
	$ -	$ (253,921)	
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	$ 8,000,000	$ 2,052,490	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of May 2024 represents 91.67% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below $0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MONTHLY OPERATING STATEMENT

For the Month Ending MAY 31, 2024

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:	
Water sales	390,364
Wastewater treatment charges	216,462
Refuse and recycle sales	251,519
Tree Limb Removal	1,783
Ambulance	32,635
Other fees	60,695
Auction Surplus	-
TOTAL OPERATING REVENUE	953,458
Operating Expenses:	
Operating & maintenance	191,189
General & administrative	206,370
Purchased water	84,081
Capital outlay	-
TOTAL OPERATING EXPENSES	481,640
NET OPERATING INCOME (LOSS)	471,818
Non-operating income (expenses):	
Interest income	46,563
Sales tax	1,355,139
Miscellaneous	11,613
Transfers In	-
TOTAL NON-OPERATING INCOME	1,413,315
NET INCOME BEFORE OPERATING TRANSFERS	1,885,133
Operating transfers out	1,707,239
NET INCOME (LOSS)	177,895

Monthly Debt Payments: *Included in transfers	
Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	98,882
Revenue Note 2017	88,826
Revenue Note 2020	12,510
Revenue Note 2020A	92,382
TOTAL MONTHLY DEBT PAYMENTS	314,120

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
Jul	$ 1,378,867.49	$ 1,288,315.31	$ 1,109,162.30	$ 1,126,293.44	$ 976,001.89
Aug	1,224,504.99	1,227,397.16	1,114,534.20	1,110,574.08	1,001,708.05
Sep	1,243,068.11	1,245,616.92	1,105,675.97	1,045,197.54	975,436.60
Oct	1,259,929.04	1,272,688.74	1,162,800.86	945,785.37	969,534.14
Nov	1,234,088.30	1,207,197.00	1,091,410.06	1,107,171.22	953,160.17
Dec	1,218,829.02	1,213,212.51	1,122,514.50	919,427.87	955,393.06
Jan	1,220,957.52	1,267,375.22	1,163,230.73	1,013,662.47	977,207.87
Feb	1,231,626.12	1,255,351.39	1,219,286.13	976,014.57	962,627.48
Mar	1,102,999.17	1,112,938.81	1,009,468.36	976,927.06	857,802.11
Apr	1,196,856.70	1,185,947.39	1,099,212.34	935,320.71	870,971.55
May	1,355,139.27	1,295,251.63	1,194,667.26	1,216,057.50	1,006,840.75
Jun	1,215,513.21	1,269,049.90	1,212,457.66	1,157,286.40	1,060,555.68
	$ 14,882,378.94	$ 14,840,341.98	$ 13,604,420.37	$ 12,529,718.23	$ 11,567,239.35
Avg	1,240,198.25	1,236,695.17	1,133,701.70	1,044,143.19	963,936.61
% increase	0.28%	9.08%	8.58%	8.32%	0.95%
projected **Increase**	42,036.96	1,235,921.61	1,074,702.14	962,478.88	109,135.21

City of Mustang
Sales Tax Report
Budget to Actual Comparison
June 7, 2024

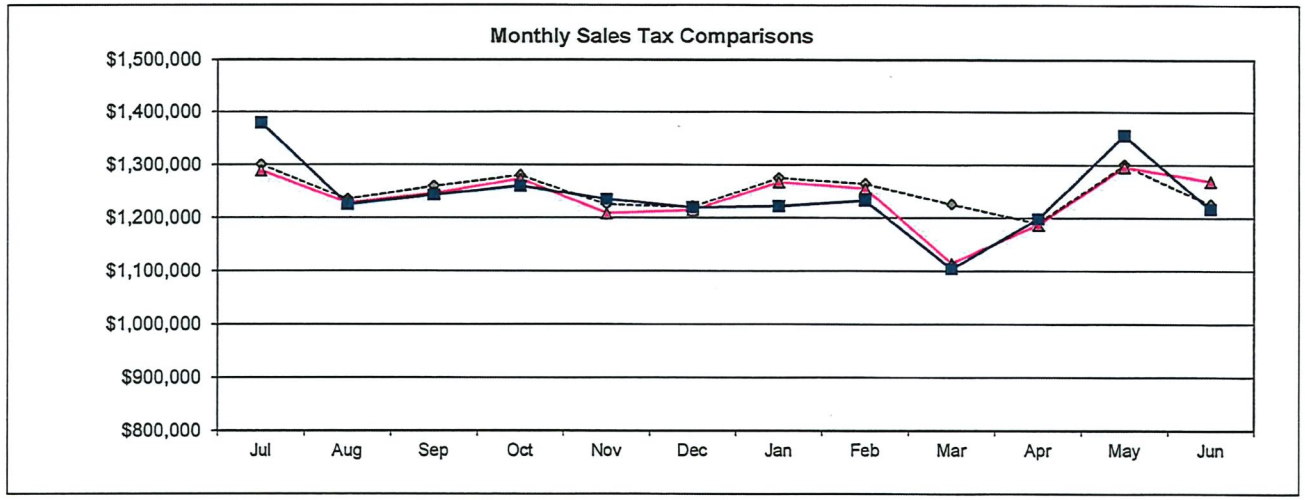
	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 1,378,867.49	9.2%	$ 1,300,000	8.7%	$ 78,867.49	6.1%
Aug	1,224,504.99	8.2%	1,235,000	8.2%	$ (10,495.01)	-0.8%
Sep	1,243,068.11	8.3%	1,260,000	8.4%	$ (16,931.89)	-1.3%
Oct	1,259,929.04	8.4%	1,280,000	8.5%	$ (20,070.96)	-1.6%
Nov	1,234,088.30	8.2%	1,225,000	8.2%	$ 9,088.30	0.7%
Dec	1,218,829.02	8.1%	1,220,000	8.1%	$ (1,170.98)	-0.1%
Jan	1,220,957.52	8.1%	1,275,000	8.5%	$ (54,042.48)	-4.2%
Feb	1,231,626.12	8.2%	1,265,000	8.4%	$ (33,373.88)	-2.6%
Mar	1,102,999.17	7.4%	1,300,000	8.7%	$ (197,000.83)	-15.2%
Apr	1,196,856.70	8.0%	1,190,000	7.9%	$ 6,856.70	0.6%
May	1,355,139.27	9.0%	1,225,000	8.2%	$ 130,139.27	10.6%
Jun	1,215,513.21	8.1%	1,225,000	8.2%	$ (9,486.79)	-0.8%
Totals	$ 14,882,378.94	99.2%	$ 15,000,000	100.0%	$ (117,621.06)	-0.8%
	Average					
	$14,882,379		$15,000,000			

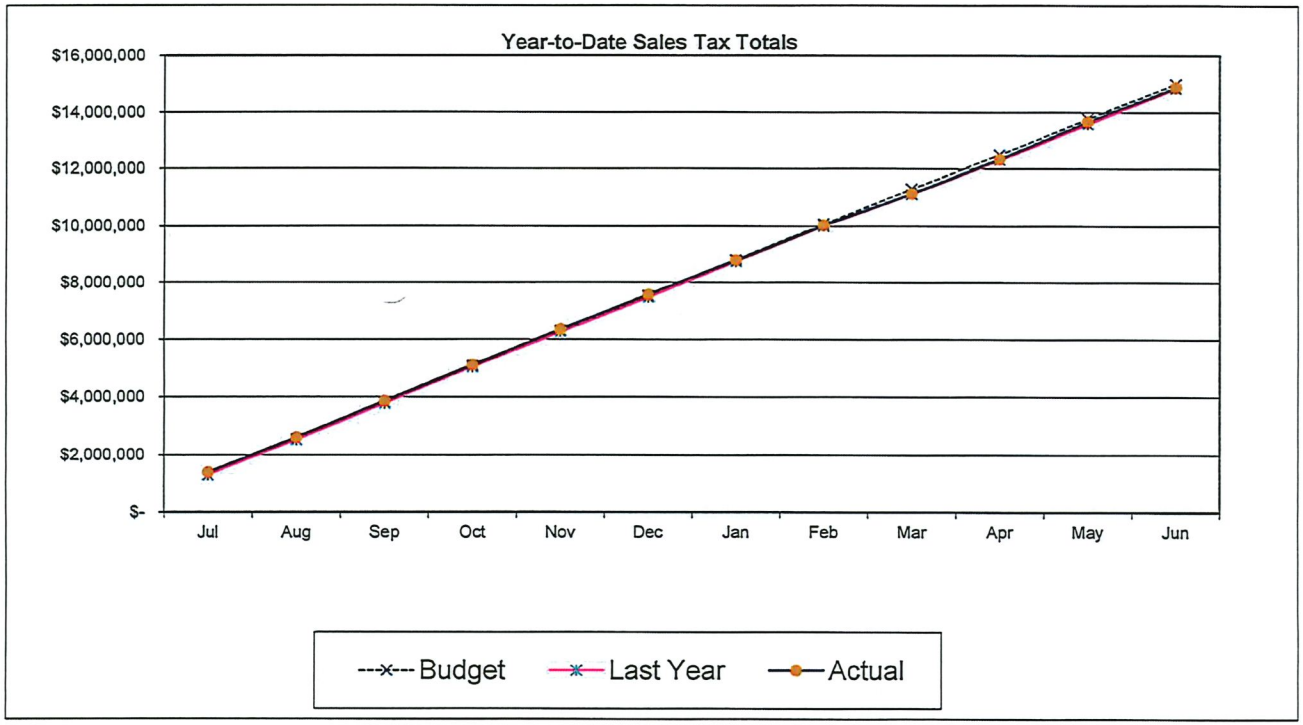
City of Mustang
Sales Tax Report
Two Year Comparison
June 7, 2024

	Fiscal 2023-24		Fiscal 2022-23		Increase or (Decrease)	
	Amount	Percent of Budget	Amount	Percent of Budget	Amount	Percent
Jul	$ 1,378,867.49	9.2%	$ 1,288,315.31	8.6%	$ 90,552.18	7.0%
Aug	1,224,504.99	8.2%	1,227,397.16	8.2%	$ (2,892.17)	-0.2%
Sep	1,243,068.11	8.3%	1,245,616.92	8.3%	$ (2,548.81)	-0.2%
Oct	1,259,929.04	8.4%	1,272,688.74	8.5%	$ (12,759.70)	-1.0%
Nov	1,234,088.30	8.2%	1,207,197.00	8.0%	$ 26,891.30	2.2%
Dec	1,218,829.02	8.1%	1,213,212.51	8.1%	$ 5,616.51	0.5%
Jan	1,220,957.52	8.1%	1,267,375.22	8.4%	$ (46,417.70)	-3.7%
Feb	1,231,626.12	8.2%	1,255,351.39	8.4%	$ (23,725.27)	-1.9%
Mar	1,102,999.17	7.4%	1,112,938.81	7.4%	$ (9,939.64)	-0.9%
Apr	1,196,856.70	8.0%	1,185,947.39	7.9%	$ 10,909.31	0.9%
May	1,355,139.27	9.0%	1,295,251.63	8.6%	$ 59,887.64	4.6%
Jun	1,215,513.21	8.1%	1,269,049.90	8.5%	$ (53,536.69)	-4.2%
Totals	$ 14,882,378.94	99.2%	$ 14,840,341.98	109.9%	$ 42,036.96	0.3%

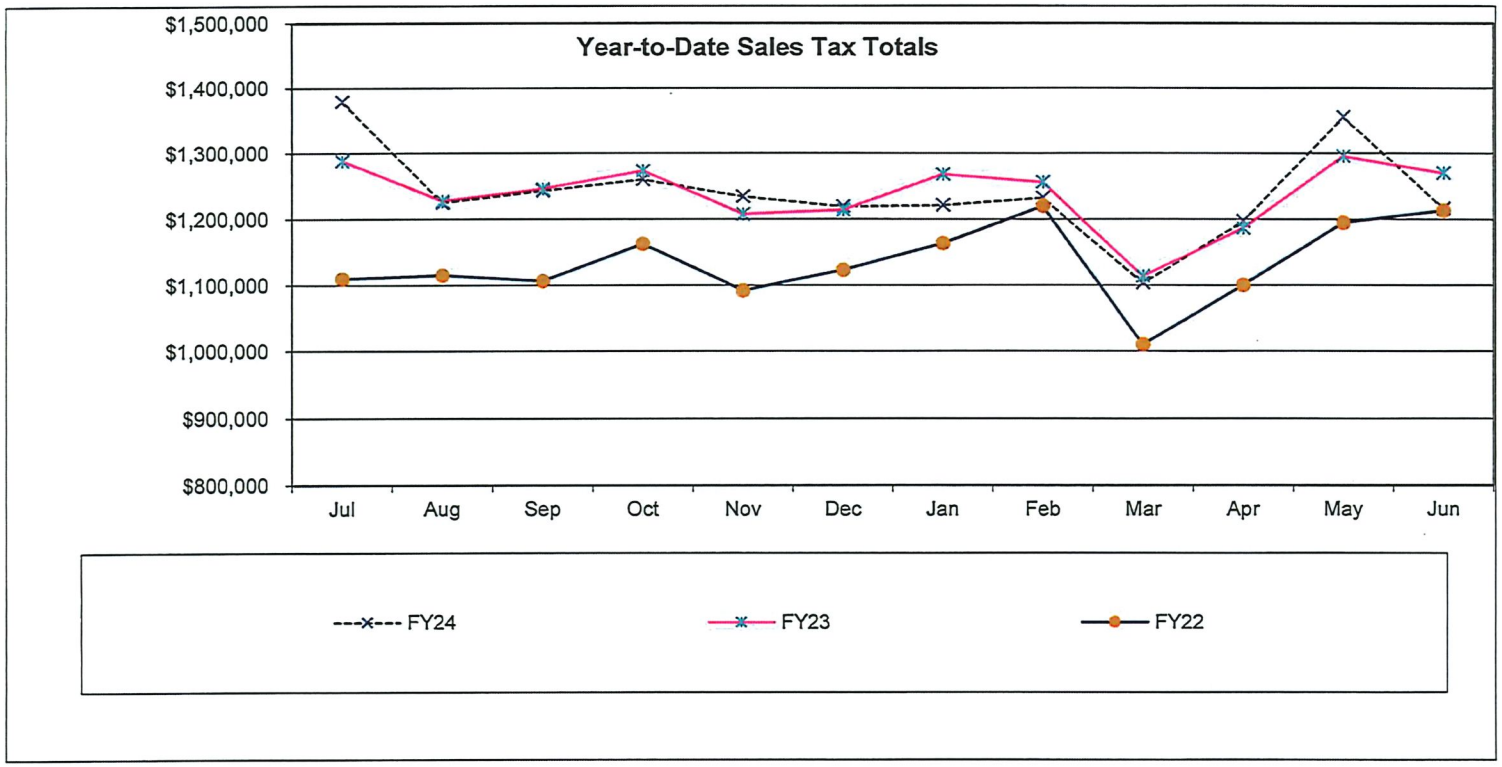
Budget 2024	Budget 2023
$ 15,000,000	$ 13,500,000

City of Mustang FY 2023-2024





City of Mustang



City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
Jul	$206,216.23	$174,259.95	$138,480.67	$129,525.03	$67,991.57
Aug	184,710.46	174,582.80	153,000.26	123,154.11	83,175.36
Sep	214,659.39	208,867.44	130,491.41	124,268.95	103,700.12
Oct	185,507.90	169,891.28	140,866.53	117,777.12	79,538.21
Nov	176,333.95	150,463.53	142,718.87	127,789.33	79,755.20
Dec	227,506.12	180,122.13	158,087.26	141,693.70	83,929.71
Jan	274,004.92	232,402.69	235,231.83	167,113.69	102,776.70
Feb	294,662.00	264,437.32	282,869.85	211,614.37	152,547.53
Mar	175,875.89	145,497.15	157,699.63	146,634.69	62,614.89
Apr	279,276.71	170,384.72	133,087.96	118,505.72	87,561.08
May	212,571.18	226,130.17	176,586.23	183,150.66	95,062.29
Jun	227,368.76	190,797.92	226,366.07	142,461.82	117,905.62
	$2,658,693.51	$2,287,837.10	$2,075,486.57	$1,733,689.19	$1,116,558.28

Note: Fiscal Year 2024 Use Tax Budget is $1,800,000

avg mo	$221,557.79	$190,653.09	$172,957.21	$144,474.10	$93,046.52
% increase	16.21%	10.23%	19.72%	55.27%	23.82%

City of Mustang
Use Tax Report
Budget to Actual Comparison
June 7, 2024

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 206,216.23	11.5%	$ 150,000	8.3%	$ 56,216.23	37.5%
Aug	$ 184,710.46	10.3%	$ 150,000	8.3%	$ 34,710.46	23.1%
Sep	$ 214,659.39	11.9%	$ 150,000	8.3%	$ 64,659.39	43.1%
Oct	$ 185,507.90	10.3%	$ 150,000	8.3%	$ 35,507.90	23.7%
Nov	$ 176,333.95	9.8%	$ 150,000	8.3%	$ 26,333.95	17.6%
Dec	$ 227,506.12	12.6%	$ 150,000	8.3%	$ 77,506.12	51.7%
Jan	$ 274,004.92	15.2%	$ 150,000	8.3%	$ 124,004.92	82.7%
Feb	$ 294,662.00	16.4%	$ 150,000	8.3%	$ 144,662.00	96.4%
Mar	$ 175,875.89	9.8%	$ 150,000	8.3%	$ 25,875.89	17.3%
Apr	$ 279,276.71	15.5%	$ 150,000	8.3%	$ 129,276.71	86.2%
May	$ 212,571.18	11.8%	$ 150,000	8.3%	$ 62,571.18	41.7%
Jun	$ 227,368.76	12.6%	$ 150,000	8.3%	$ 77,368.76	51.6%
Totals	$ 2,658,693.51	147.7%	$ 1,800,000	100.0%	$ 858,693.51	47.7%

AVG	BUDGET
2,658,694	$ 1,800,000