

**TO: THE HONORABLE MAYOR AND COUNCIL
CITY OF MUSTANG**

**FROM: TIMOTHY D. ROONEY
CITY MANAGER**

RE: CITY MANAGER'S REPORT

DATE: May 31, 2024

"There's no pillow quite so soft as a father's strong shoulder."

- Richard L. Evans

MANAGERIAL:

RETIREMENT RECEPTION - The City will be honoring Human Resources Director Laura Anderson as she retires with more than 20+ years of service at a reception on Monday, June 3, 2024 from 3:00 to 5:00 PM in the Great Room at Town Center. The public is welcome to attend.

FY BUDGET 2024-25 – Draft copies of the FY25 Budget were presented to the City Council on May 7, 2024 at the conclusion of the regularly scheduled City Council meeting.

A workshop regarding the FY25 Budget was conducted on the evening of Monday, May 13, 2024 at 6:00 PM at Town Center in Rooms C and D. Copies of the draft budget were made available for public review on the City of Mustang website (www.cityofmustang.org) as well as City Hall and the Mustang Public Library on May 14, 2024. Additionally, any questions asked by the City Council, and the answers provided to those questions, were also included on the City of Mustang website for public review. These were available on May 14, 2024 as well.

The public hearing on the FY 2024-25 Budget will be conducted on Tuesday, June 4, 2024 at 7:00 PM in Council Chambers adjacent to City Hall. The public is invited to attend.

55th ANNUAL FREEDOM CELEBRATION – The Mustang Fire Department is set to have its 55th Annual Freedom Celebration on Saturday, June 29, 2024 at Wild Horse Park from 6:00 to 10:00 PM. The celebration is FREE and open to the public. A wide variety of food trucks will be on hand to give everyone a wide array of food options to choose from for purchase. The Fire Department will provide watermelon and water (while supplies last), and of course a fireworks show (to begin at dusk), just like in years past. There will also be raffles for different items, so please come out and support the Fire Department and have a wonderful summer evening with your families.

Please note that during this event, Wild Horse Park will be a "no fly zone" for drones, as we are set to have air craft flying in and out of the park during this time. Additionally, no fireworks will be allowed in the park on the day of this event.

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CITY CLERK – Ms. Lisa Martin will be retiring as the Mustang City Clerk on July 19, 2024. Ms. Martin has worked in public service for over 38 years, 11 of those with the City of Mustang. Ms. Martin will be succeeded in the City Clerk position by Ms. Tammi Noblitt.

SWEARING IN CEREMONY – Officer Paition Beck and Fire Marshal Eric Halter will be sworn in as the newest certified officers for the City of Mustang at the June 4, 2024 City Council meeting.

HOLIDAY CLOSURES – All City offices and facilities – with the exception of Town Center and the Aquatics Center – will be closed on Wednesday, June 19, 2024 in observance of Juneteenth. .

ASSISTANT CITY MANAGER:

PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

- Southwest 89th Street Project (SW 89th Street & State Highway 4 Intersection) – Contractors have started construction on the intersection of SW 89th Street and State Highway 4. This project includes widening SW 89th Street from approximately 600' west of the highway and extending east to Sara Rd. The project also includes the installation of a traffic signal at State Highway 4. During construction, SW 89th Street will be closed to all traffic east and westbound from State Highway 4. This closure is anticipated to last approximately three months. We understand that the closure is inconvenient for many residents, however, it was necessary for the contractor to meet an accelerated timeline, ensuring the roadway reopens before school starts in the fall.
- State Highway 152 Reconstruction Project (ODOT) – ODOT has begun reconstruction of State Highway 152 between Mustang and Union City. The ODOT contractor on the project is TJ Campbell Construction. TJ Campbell has resurfaced SW 59th Street west from Clear Springs Road as the detour route for this project. The contractor plans to begin replacement of the drainage structure along State Highway 152 in the first phase of their reconstruction. State Highway 152 is expected to be closed completely for several weeks during the construction of the drainage structures. Please follow the detour and construction signage during that time and expect delays when traveling in the area. More information on the ODOT project along State Highway 152 can be found on ODOT's website in their 8-year construction plan, which can be found at the following link. <https://oklahoma.gov/odot/programs-and-projects0/8-year-construction-work-plan.html>
- State Highway 152 Utility Relocation Projects – Construction is progressing on the utility work to relocate Mustang's water and sewer facilities along State Highway 152 in preparation for the ODOT project that will improve the section of State Highway 152 between Clear Springs Blvd. and Frisco Road. The waterline relocations have been completed and the engineers are working with the contractor to close out the project. The sanitary sewer relocations are approximately 90% complete and will be completed in June.
- Surveyors in Mustang -The City of Mustang has contracted with Cowan Group Engineering to survey its current manholes and sewer piping. Work began in October, 2023 and will continue through June, 2024. Some residents may see the surveyors walking through neighborhoods and in utility easements. Cowan Group surveyors will wear vests and drive vehicles marked "Cowan Group." Should you have any questions, please contact Mustang City Hall at 376-4521.

- 16" Water Infrastructure Project along State Highway 152 – Surveyors from Cowan Group Engineering have completed the survey fieldwork along State Highway 152 in preparation for the design of a 16" waterline that will provide necessary water infrastructure to the west side of Mustang. Engineers have begun the desktop portion of the survey and once that portion has been completed, the project will move into the design phase. This project is being funded with infrastructure investment funds from the American Rescue Plan Act.
- Southwest 89th Street (State Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. The project will begin upon completion of the Southwest 89th Street and State Highway 4 intersection improvements.
- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has completed the survey and begun the design of Phase 1 of the Mustang Multimodal Plan. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. The design & environmental clearance process is anticipated to take 15 months. Construction is anticipated to begin in November, 2025. More information about Mustang's Multimodal Continuity Plan can be found here: <https://www.cityofmustang.org/article/1240322>.
- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between State Highway 152 on the west side of Fire Station #1 and the existing walking trails in the SW Corner of Wild Horse Park. The survey has been completed and the project has moved into the design phase. The design and environmental clearance process is anticipated to take 15 months. Construction is anticipated to begin in November, 2025. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: <https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233>

COMMUNITY DEVELOPMENT:

TRAFFIC COMMISSION – The Traffic Commission will meet on Wednesday June 5, 2024 to discuss the following items:

- Request for 3-Way Stop at S Lewis Lane and E Hillcrest Lane.
- Request for No Parking signs on W Side of S Glen Lane north of E Greenwood Lane.

PLANNING COMMISSION – The Planning Commission will meet on June 11, 2024 to discuss the following items:

- Rezoning Application from R-1 to I-2 PUD at 310 W State Highway 152 for a continuation of the Luxury Condo Garage Units to the north.
- Final Plat Application for Meadow Hills Estates Addition – 520 S Lewis Lane – 16 residential lots.

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet in June, 2024 due to a lack of business on the agenda.

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MONTHLY REPORTS – Reports from the Community Development Department and Code Enforcement for the month of April, are attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Wild Hero Coffee Shop has received their Certificate of Occupancy at 625 N Mustang Road.
- Casey's Marketing Company has purchased the convenience store at the southeast corner of Mustang Road and SW 59th Street.
- The Muscle Pit has applied for a business license at 633 N Mustang Road for a Personal Training Facility.
- Nail Boss Lounge is planning to locate at 1233 E SH 152 in Suite 111. They are finishing out the interior of the space.
- The Integris Clinic at 1233 E State Highway 152 is now open.

COMMERCIAL PROJECTS – The following is a brief overview of ongoing commercial projects within the City of Mustang:

- Panda Express Restaurant is now open.
- Permits have been issued for Qdoba Restaurant at 1233 E SH 152, Suite 103. Work will commence soon.
- Plans have been received for the remodel of Butterfly Kisses Play 2 Learn Daycare at 126 W State Highway 152. The estimated completion date is July 15th.
- Hotworx has received permits for a commercial tenant finish-out at 201 S. Sara Road, Suite 180. It will be a personal fitness facility. Framing on the interior has been approved.
- Taco Bell is remodeling their restaurant at 980 E State Highway 152. They plan to update the facility. Finals have been completed and a certificate of occupancy has been issued.
- Permits have been issued for four additional flex space buildings with four units each, next to the existing Mustang South Offices in Wild Horse Canyon Commercial Addition, south of the Atwoods Store on Old Sara Road.
- S & S Wheel and Tire has submitted plans for a tenant finish-out at 317 N Trade Center Terrace. They are planning to move their business to this new location.
- Permits have been issued for Okie Print for the remodel of part of the Security Solutions Building at 1640 W SH 152 for their manufacturing operation. Final inspections are pending.
- Plans have been approved for Mustang Healthcare Partners for an Outpatient Dental Surgery Center at 201 S Sara Road, Suite 170 in the St. Anthony's complex. Permits have been issued for a new Mercy Hospital clinic at 206 N Mustang Mall Terrace. The plumbing rough-in has been done.
- Work is ongoing on the remodel of the OnCue Convenience Store at Sara Road and State Highway 152. The owners are adding a grill area. The project is 90% complete.
- Intrust Bank at 500 N Mustang Road has received permits for an interior remodel of their offices. The project is complete on phase 1. The second phase has begun. The project was phased so the bank could continue operation during construction.
- Flex Space permits have been issued for 220 N Chisholm Trail Way. The overall development is finalized. The tenant finish-out is complete for one tenant and one permit has been issued for a tenant remodel which is ongoing.

- Permits have been issued for Chili's Restaurant at 1245 E State Highway 152. The building will be 5,136 square feet and will be located at the northwest corner of State Highway 152 and N Hunker Terrace. Plans are to turn the project over to Chili's Corporation on June 17th. The project is approximately 80% complete.
- Work continues on a commercial/industrial building at 1233 E Highline Lane. The driveway, approach and sidewalks have been poured. Brick is being laid on the front of the building and final inspections are pending.
- Plans have been submitted for a nail salon tenant space in the Hunker Terrace Retail Shell at 1233 E State Highway 152, Suite 111. The total square footage of the salon will be 2,960. The plumbing rough-ins have been done.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- A Preliminary Plat was approved for Meadow Hills Estates at 520 S Lewis Lane. The subdivision will contain 16 residential lots.
- A Preliminary Plat has been approved for The Vineyard Addition at the southeast corner of Morgan Road and E SW 59th Street.
- A residential Preliminary Plat has been approved for a subdivision titled Hidden Lake Estates. It contains 213 single-family lots on 75.73 acres. The area is northeast of the Wal Mart property.
- Mustang Highlands, a Duplex Community northeast of Wal-Mart, east of Locke Supply, has filed their bonds and is ready to build. Building plans have been submitted for review.
- A final plat for Wild Horse Canyon 3 has been approved. The plat contains 108 lots. Water and Sewer line testing has been approved. Paving is underway and stormwater infrastructure is complete.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included below:

Subdivision	Available Lots	Total Number of Lots
Crystal Springs	2	118
Gabe's Crossing	16	27
Hunter's Hill 4	7	35
Hunter's Hill 5	62	68
Hyde Park Addition	7	34
Magnolia Trace 6	1	34
Mustang Highlands	22	22
Prairie Hills 1	6	110
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	39	50
Wild Horse Canyon	2	74
	169	630

FINANCE:

FINANCIAL REPORTS – Attached you will find the monthly (un-audited) financial reports ending April 30, 2024, and sales tax report for May, 2024.

General Fund:

- Positive month: \$439,533
- Year-to-Date (YTD): \$520,074
- Ending balance as a percentage of annual revenues (cash reserve): 18.73%

Mustang Improvement Authority:

- Positive month: \$285,896
- Year-to Date (YTD): \$2,130,121 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 28.41%
- Remaining encumbrance allocated to Lone Hickory Cattle: \$327,150.20 (SH152 waterline relocation, ODOT J/P 27901)

Sales Tax:

- Sales tax: \$1,355,139.27 (2nd highest in the history of Mustang)
- Variance from monthly projection: positive \$130,139.27 or +10.6%
- Year-to-Date (YTD) variance: negative (.8%)
- Use tax monthly reporting: \$212,571.18

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- **New Members** - Mustang Fire Department would like to welcome Quyntana Bateson and Dakota Head to the department! We are excited to have each of them join our team. They will fill two recently vacated positions and bring our staffing up to budgeted staffing numbers.
- **Congratulations** - Mustang Fire Department would like to congratulate Ashton Houser and Brandon Bowen for meeting all training and testing requirements, as well as completing EMS FTO within their probationary year. They have officially been released from probationary status and are now considered career firefighters.
- **Congratulations** - Mustang Fire Marshal Eric Halter has successfully passed the 20-week long Council on Law Enforcement Education and Training (CLEET). He graduated May 17, 2024.
- **Driver Operator and Aerial Operator** - Mustang Fire Department hosted Driver and Aerial Operator IFSAC courses this month. This course was attended by two Mustang Fire Department members, as well as members from other departments around the metro area. Captains Josh Moore and Chris Edwards instructed the two separate week-long courses. Each of these courses are rigorous and demanding on the students, which requires the students to become proficient at operating modern day fire apparatus.

- Readiness: Training Identification and Preparedness Planning (RTIPP)- Mustang Fire Department hosted the RTIPP course where attendees learned how to create effective training plans for their agencies and jurisdictions using a whole community approach. Attendees also learned a jurisdiction training assessment process in which an integrated assessment team creates a jurisdictional profile and evaluates the jurisdiction's ability to fully implement their Emergency Operations Plans (EOP). Attendees also learned how to identify and catalog training goals and identify ways to meet them by prioritizing training efforts, developing improvement plans, and implementing a course of action. This course was paid for by Homeland Security and instructed by Texas A&M Engineering and Extension (TEEX).

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of June:

• Daniel Drake	Police	15 years
• Norma Brown	Fire	11 years
• Lauri Diment	Parks & Rec	10 years
• Breanna Cecil	Library	9 years
• Susan Dobbins	Library	9 years
• Shonda Fears	Parks & Rec	8 years
• Jake Edmonds	Parks & Rec	7 years
• Sheila Barnard	Library	5 years
• Aiden Nunez	Parks & Rec	4 years
• Caleb McSpadden	Parks & Rec	4 years
• Cade Green	Fire	4 years
• Clayton Harland	Fire	4 years
• Maurice Hawkins	Police	3 years
• Katelyn Lawson	Fire	3 years
• Zane Gordon	Fire	3 years
• Landon Johnson	Parks & Rec	3 years
• Katie Clark	Parks & Rec	3 years
• Carolyn Calloway	Parks & Rec	3 years
• Cori Phelan	Parks & Rec	2 years
• Blake Brown	Parks & Rec	2 years
• Jacob McGough	Parks & Rec	2 years
• Angela Kasbohm	Parks & Rec	2 years
• Gabriel Davis	Parks & Rec	2 years
• Draven Thomas	Parks & Rec	2 years
• Angela Kasbohm	Parks & Rec	2 years
• Meena Enis	Parks & Rec	1 year
• Jenna Johnson	Parks & Rec	1 year
• Wyatt McGill	Parks & Rec	1 year
• Anna Winn	Parks & Rec	1 year
• Carter Faircloth	Parks & Rec	1 year

• Brendan Dickson	Parks & Rec	1 year
• Griffen Satten	Parks & Rec	1 year
• Catherine Hunter	Parks & Rec	1 year
• Kaung Htat	Parks & Rec	1 year

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP - If your PC is slow to boot, it might be due to too many programs running at startup. You can easily reduce these programs to improve your PC's launch time by taking the following steps:

- Windows 11: Type "Startup Apps" in the search bar and select it. Choose a program you don't want running at startup and turn it off.
- Windows 10 (also works for Windows 11): Press Ctrl+Shift+Esc to open the Task Manager, then go to the Startup tab. Select a program and click Disable if you don't want it to run at startup.

LIBRARY:

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library. Register online at <https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/>

- (not) Under Pressure Book Club – Thursday, June 13, 2024 at 6:00 PM. Low pressure book club for adults. Genre: Adventure.
- Paperbacks & Playdates Book Club – Friday, June 14, 2024 at 10:00 AM. Designed for stay-at-home parents. You are welcome to bring your children with you. We will have a play area set up for them. Read a book from the same genre each month. This month: Adventure.
- Geeky Cauldron Book Club – Thursday, June 27, 2024 at 6 PM. A book club for adults who still love reading Young Adult books. Limited copies of books are available through the library, so please plan accordingly. This month: *The Graceling* by Kristin Cashore.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Register online at <https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/>

- Summer Reading Program Kickoff – Saturday June 1, 2024 from 2 – 4 PM. Come help us kick off a summer of adventures at our library. There will be balloon animals, a performance by Monty Harper, crafts and more.
- Kids in the Garden – Tuesdays at 8:30 AM at Wildhorse Garden. Come out each week for a new lesson in gardening.
- Makerspace Madness – June 7, 2024 and June 14, 2024 from 1 – 4 PM. Use our makespace tools to create projects. Come and go. No registration required.
- The Keith Coast Bacon Book Event – Tuesday, May 21, 2024 at 6 PM. Get ready for a mix of fun and interactive ukulele music, magic, and reading.
- Painted Sky Opera – Tuesday, June 25, 2024 at 6 PM. Come listen to storytelling through opera.

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided. register online at <https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/>

- Would You Survive?: - June 6, 2024. Trust your instincts in this overworldly Science Museum Oklahoma program that is a combination of games, survival tasks, and other adventure fun.
- Pop & Palette – June 13, 2024. Wear clothes that can get messy and come ready to paint while you are led in a step-by-step instruction by artist, Anne Morales.
- Dungeons & Dragons: - June 20, 2024 at 5:30 PM. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.
- Teen After Hours – Friday, June 21, 2024 at 6:30 PM. Escape From the Hidden Temple. Snacks provided.
- Cosplay Creations – June 27, 2024. Using easy to find supplies, we will make gauntlets to wear while adventuring.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM. Register for programs at <https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/>

- Anti-Dragon Defense – June 10, 2024. Defend yourself from a horde of ferocious dragons in this engineering based Science Museum Oklahoma program.
- Cosplay Creations – June 24, 2024. Using easy to find supplies, we will make gauntlets to wear while adventuring.

ELEMENTARY PROGRAMS AND ACTIVITIES – (Grades K-2) The following is a brief overview of current, upcoming, or recently offered Elementary Programs and activities at the Library. Events are on Wednesdays at 4:30 PM. Register for programs at <https://events.getlocalhop.com/mustang-public-library/organization/37zbMBk1NK/>

- Musical Roadtrip with Miss Holly – June 5, 2024. Take a musical journey with Miss Holly and her ukulele, and a colorful selection of props.
- Adventure Journals – June 12, 2024. Embark on an unforgettable journey with your very own adventure journal.
- Up in the Sky with artist, Jackie Nelson. – June 26, 2024. Wear clothes that can get messy and come ready to use a variety of materials to create a mixed-media hot air balloon.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM

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- Baby Goose – Thursday, June 6, 2024 at 10:00 AM
- Mother Goose at Night: Thursday, June 27, 2024 at 5:45 PM

LIBRARY BOARD - The next Library Board Meeting is scheduled on Thursday, June 27, 2024, at 5:15 PM.

LIBRARY DISPLAY – Come see the Summer Reading Program Adventure display for the month of June.

RESOURCES – Did you know the library has electronic copies of magazines? Go to our website and click on Online Resources and then Electronic Magazines.

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Splash Pad – The Splash Pad is open! Hours of operation are 9:00 AM – 8:00 PM daily.
- Food Truck Friday – June 14, 2024 – Every month throughout the summer, Mustang Parks and Recreation will host Food Truck Fridays featuring a Movie in the Park. This month's Food Truck Friday will be June 14th with trucks opening at 6:00PM. June's movie will feature *Kung Fu Panda 4* beginning at dusk.
- OKC Thunder Camp – June 27, 2024 – The OKC Thunder will be hosting a basketball camp here at Mustang Recreation Center. There are two time frames available depending on the age of the participants, one is 8:00 – 11:00 AM for ages 6 to 9 years old and 12:00 to 3:00 PM for ages 10 to 14 years old. Participants must sign up with OKC Thunder at <https://www.nba.com/thunder/coding> with the cost being \$65 per participant. Registration includes the camp, a basketball, t-shirt, water bottle, and one ticket to a game.
- Pirate Party – June 28, 2024 – Ahoy there Mateys! The Annual Pirate Party will be hosted at the Mustang Aquatic Center on Friday, June 28, 2024 from 6:30 – 8:30 PM. Children will come with their parents to enjoy an evening of swimming, activities, and snacks. Participants will receive an Official Pirate Certificate. Cost is \$5 per participant and everyone attending must purchase a ticket. Tickets can be purchased at <https://secure.recl.com/OK/Mustang-OK/catalog> or by calling 405-376-3411.

For information on all Parks and Recreation events, please go to
www.cityofmustang.org/o/parks

RECREATION CENTER – The following is an overview of programs and activities offered at the Recreation Center:

- The Recreation Center was visited 14,889 times during the month of May, 2024.
- Open Pickleball
 - Mondays 10:00 AM – 1:00 PM
 - Wednesdays and Fridays 9:00 AM - 12:00 PM
 - Sundays 1:00 – 5:00 PM

- Open Volleyball
 - Youth Volleyball - Tuesdays 4:00 - 6:15 PM
 - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 5:45 PM
- Pick Up Basketball Games
 - 9 – 14 year-olds Mondays 5:00 – 8:00 PM
 - 15 years and up Wednesdays and Fridays 5:00 – 8:00 PM
- Rock Wall – Hours
 - Mon – Fri 5:00 – 8:00 PM
 - Sat 9:00 AM – 5:00 PM
 - Sun 2:00 – 5:00 PM
- Personal Training
 - Personal Training sessions are available at the Recreation Center for \$30 per session. You can bring a buddy for an additional \$10. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center. Please see the website for hours.
www.cityofmustang.org/o/parks
- Fitness
 - The Recreation Center offers a variety of fitness classes every day in the gym! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop! For a complete fitness schedule or for information about our rates visit our website at www.cityofmustang.org or call 405-376-3411.
 - Fitness Classes in April had 3,344 attendees.

For information on passes and rates, please go to
www.cityofmustang.org/o/parks

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities
 - Bunco – Monday, June 17, 2024 – Bunco will begin at 6:15 PM for anyone ages 18+. Cost is \$3 per person and pre-registration is not necessary. Bunco is a dice game where players take turns rolling dice to score points and win rounds. Light snacks will be provided.
- Active Adults Center 55+
 - Father's Day Celebration – June 13, 2024 – Fathers will be celebrated this day with live music from 9:00 – 11:00 AM, prizes at 11:15 AM, and activity packets available all day. To have lunch provided that day, please RSVP by Noon on Wednesday, June 12, 2024, by calling 376-1297. Bingo will begin after lunch.

- Wood Carving Class – Classes will be held on Mondays from 10:00 – 11:30 AM. This free class is for anyone ages 18 and up. Participants can work on such projects as carved walking sticks, wooden boxes, and more, but they will need to provide their own supplies. The instructor will show students what supplies they will need. For more information, please call 376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.
- Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project. For more information, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.
- A variety of free Art Classes for adults in the community are offered every month. For more information or to be on the email list for art classes, contact 405-376-1297 or email apatten@cityofmustang.org
- Aging Services Food Service serves lunch for ages 60+ with a suggested \$2.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center or go to <https://5il.co/2muty> or via email by contacting Ashley Patten at apatten@cityofmustang.org
- In May, 2024, the Active Adult Center served 1,216 people for lunch provided by Aging Services.
- Over 2,648 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, go to <https://5il.co/2mutt>
- The Active Adult Center for 55+ goes on a variety of trips each month. These trips include museums, restaurants, craft shows, music shows, and more. A calendar of these trips can be obtained at <https://5il.co/2mutu> or at the Active Adult Center 55+ front desk or via email by contacting Ashley Patten at apatten@cityofmustang.org
- A Veteran's Service Representative from the Oklahoma Department of Veterans Affairs will be on site on Mondays from 8:30 AM – 4:00 PM. Representative Allen Jacobson can advise and aid veterans and families to obtain state and federal benefits. No appointment necessary.

For a complete list of programs and activities at the Active Adult Center 55+ go to cityofmustang.org/o/parks/page/active-adult-center or email Carol at clyman@cityofmustang.org for more information.

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

- Summer Camp – June 3, 2024 – Summer Camp will begin on June 3, 2024 and be held through August 1, 2024 from 7:30 AM to 5:45 PM. There will be no summer camp during the week of July 1 – July 5, 2024.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

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- Adult Sports
 - Adult Coed Softball Spring League season will be finishing up soon. Signups for Summer League will close June 18, 2024. To register go to <https://secure.recl.com/OK/Mustang-OK/catalog>
- Softball & Baseball Complex
 - Youth baseball and softball leagues will continue to run and will finish the spring season at the end of June.
 - Triple Crown Sports will host a fastpitch softball tournament that will run the same time as the Women's College World Series, June 1 – 3, 2024. Teams from all over the country will compete in this tournament.
- Mustang Youth Baseball and Softball
 - Mustang Youth Sports will host 3 tournaments - one of which is a qualifier for Fastpitch America Softball Association softball teams, June 7 – 9, 2024. The second tournament – a Bring the Heat tournament - will be June 14-16, 2024. The third tournament will be the Firecracker tournament that will be the same weekend as the Mustang Firefighter's Freedom Celebration, June 29, 2024.

For more information about sports go to
www.cityofmustang.org/o/parks or email Blake Dickson
at bdickson@cityofmustang.org

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Brittany's Play Adventure – New sails for the shade coverings have been installed
- Wild Horse Park – Repairs to the fountain at the pond have been completed. The pond has also been restocked with fish thanks to the Close to Home Fishing Partnership from the Oklahoma Department of Wildlife. The pond is stocked with Hybrid Sunfish and Channel Catfish. Go to <https://www.wildlifedepartment.com/fishing/wheretofish/central/wild-horse-park> for more information.

AQUATIC CENTER – The following is a brief overview of upcoming reservation and registration dates for the upcoming summer season:

- Aquatic Center – The Aquatic Center operating hours are 11:30 AM to 6:00 PM Mondays through Saturdays and 1:00 to 6:00 PM on Sundays. Swimming lessons, Swim Team, Junior Guard, and Aquacise will begin June 3, 2024.
- Aquacise – Aquacise is a summer fitness class conducted in the Aquatic Center. These are exercises performed in water. It is a low-impact exercise that uses water resistance to build muscle, improve cardiovascular health, and is led by a certified fitness instructor. Classes are Monday through Thursday from 6:00 – 6:45 PM. This class is included with your fitness membership and is for ages 13+ and is suitable for all fitness levels.
- Season Passes – Season passes are available for the Aquatic Center. Family passes are \$200 and individual passes are \$55. To purchase passes, go to the Recreation Center Front desk.

- World's Largest Swimming Lesson – June 20, 2024 - The Aquatic Center will be taking part in this year's Annual World's Largest Swimming Lesson in order to build awareness for the vital importance of teaching kids to swim to help prevent drowning. In conjunction with the regular swimming lessons, staff will be handing out safety information and providing water safety talks to help educate Mustang and the surrounding communities. There will also be a swimming lesson held the evening of June 20, 2024 at 7:30 PM and 8:15 PM open to the public that may not have a chance to enroll in swimming lessons. It is FREE to attend, but does require registration at <https://secure.recl.com/OK/Mustang-OK/catalog> or by calling 405-376-3411.

For more information on any of the upcoming events and activities, please check out the city website at www.cityofmustang.org/o/parks, call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at www.facebook.com/mustangokparks

Discover the Fun!

POLICE:

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Lieutenant William Carpenter will be promoted to the rank of Deputy Chief of Police effective June 3, 2024.
- Lieutenant Lance Duncan retired on May 20, 2024
- Lieutenant Mark Bailey will retire on May 31, 2024

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Captains John Gibson and Jeffrey Collins attended "Readiness: Training Identification and Preparedness Planning" at Mustang's Fire Station #2. This training was conducted by Texas A&M Engineering Extension Service in cooperation with the Department of Homeland Security Federal Emergency Management Agency and the National Domestic Preparedness Consortium.
- Officers Jazreale Wright, Chris Green, Zach Abdelhadi, Michael Bobbitt and Brock Childs attended the Breath – Alcohol Operator Certification Course conducted by The Board of Tests for Alcohol and Drug Influence in Oklahoma City.
- Officers Jazreale Wright and Maurice Hawkins completed the IPMBA Basic Police Cyclist Course conducted in Norman, Oklahoma by the International Police Mountain Bike Association

SPECIAL PROJECTS – The following is a brief overview of any unique projects being performed/completed by the Police Department:

- The Lieutenant's Promotion Process was opened with seven candidates applying to promote to the rank of Lieutenant. This process will generate a promotion list which will remain in place for 12 months in the event additional promotions are needed within the year.
- The new-hire application process is opened for Police Officer candidates. The Department is accepting applications for three Police Officer positions.

City Manager's Report
May 31, 2024
Page 15 of 15

- The Department is in the background investigation process for a potential Support Service Specialist candidate who will fill a position of Dispatcher if selected.

MONTHLY POLICE STATISTICS – The Call Report for FY 2023-24 through April is included on the next page, as well as a comparison to the previous year.

FY 24	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Totals
Collisions	19	39	54	39	46	32	44	52	37	40	402
Calls	1,477	1,593	1,565	1,637	1,702	1,638	1,562	1,616	1,475	1,590	15,855
Incidents	141	180	163	182	177	140	170	164	144	149	1,610
Arrests	44	45	45	56	46	45	43	36	39	56	455
Citations	260	398	248	279	314	260	259	281	299	221	2,819
Traffic Stops	414	455	363	403	499	552	523	440	593	360	4,602
ACO Calls	2	13	36	40	64	44	52	36	40	41	368
ACO Incidents	-	-	1	-	3	2	3	1	4	1	15
ACO Citations	-	2	1	1	1	4	1	2	5	2	19
ACO Tasks	205	316	200	184	222	193	119	175	120	174	1,908
Flock Calls	18	14	14	13	16	34	16	52	11	44	232
Flock Cases	4	4	3	3	4	4	2	1	-	4	29
Flock Arrests	4	3	3	2	3	4	1	-	-	4	24

FY 23	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Totals
Collisions	42	44	58	52	46	43	34	27	41	39	426
Calls	1,661	1,748	1,781	1,577	1,478	1,507	1,671	1,474	1,735	1,586	16,218
Incidents	183	177	195	165	176	172	211	174	204	198	1,855
Arrests	56	45	76	40	43	54	50	41	43	56	504
Citations	589	281	337	251	281	329	303	308	352	264	3,295
Traffic Stops	384	468	384	365	364	397	366	325	419	254	3,726
ACO Calls	27	46	5	9	9	13	13	4	6	2	134
ACO Incidents	-	-	-	-	4	5	3	2	7	6	27
ACO Citations	2	-	1	2	18	4	18	5	6	14	70
ACO Tasks	165	214	223	298	180	186	244	146	239	138	2,033
Flock Calls	-	-	-	-	-	3	18	24	22	57	124
Flock Cases	-	-	-	-	-	1	4	6	6	8	25
Flock Arrests	-	-	-	-	-	1	4	5	6	8	24

ATTACHMENTS:

1. Community Development Monthly Report for April, 2024.
2. Code Enforcement Monthly Report for April, 2024.
3. Financial Reports for Period Ending April 30, 2024 and Sales Tax for May, 2024.

The next City Manager's Report will be available on or before July 2, 2024

CITY OF MUSTANG
COMMUNITY DEVELOPMENT
SUMMARY OF PERMITS/INSPECTIONS/DEPOSITS FOR APRIL 2024

INSPECTIONS COMPLETED	TOTAL INSPECTIONS	CASH COLLECTION SUMMARY	TOTAL DEPOSITS
COMMERCIAL BUILDING	7	ANIMAL LICENSES / FEES	\$489.50
RESIDENTIAL BUILDING	5	LICENSES	\$5,145.60
DRIVEWAY	15	INSPECTION FEES	\$250.00
CONSTRUCTION	29	DEEDS/PLATS/SPLITS/VARIANCES	\$0.00
ELECTRICAL	24	PERMITS	\$8,307.04
MECHANICAL	15	STATE PERMIT FEES	\$382.50
PLUMBING	30	GENERAL FUND MISCELLANEOUS	\$400.50
BUSINESS LICENSE	6	CPR TRAINING CLASSES	\$0.00
SIGN	0	PARK DEVELOPMENT FEES	\$100.00
ROW/ EASEMENT	0	CONVENIENCE FEE	\$265.00
TOTAL	131	WATER METER FEE	\$750.00
		WATER / SEWER INSTALL FEE	\$1,560.00
PERMITS ISSUED	TOTAL PERMITS		
RESIDENTIAL BUILDING PERMITS	2	WATER / SEWER CONNECT FEES	\$800.00
RESIDENTIAL PLUMBING PERMITS	14	MIA MISCELLANEOUS	\$0.00
RESIDENTIAL MECHANICAL PERMITS	7	SEWER IMPACT FEE	\$2,000.00
RESIDENTIAL ELECTRICAL PERMITS	16	UTILITY DEPOSITS	\$350.00
		GRAND TOTAL	\$20,800.14
		PERMIT FEES COLLECTED	TOTAL DEPOSITS
COMMERCIAL BUILDING PERMITS	1	COMMERCIAL BUILDING	\$1,426.42
COMMERCIAL PLUMBING PERMITS	8	RESIDENTIAL BUILDING	\$1,856.25
COMMERCIAL MECHANICAL PERMITS	4	CONSTRUCTION	\$2,069.18
COMMERCIAL ELECTRICAL PERMITS	5	DEMOLITION	\$0.00
FIRE PROTECTION SYSTEM PERMITS	0	DRIVEWAY	\$110.00
SWIMMING POOL PERMITS	2	COMMERCIAL ELECTRICAL	\$692.08
STORM SHELTER PERMITS	5	RESIDENTIAL ELECTRICAL	\$1,057.84
OTHER BUILDING PERMITS	19	ROW / EASEMENT	\$100.00
OCCUPANCY PERMIT	4	COMMERCIAL MECHANICAL	\$614.00
BUSINESS LICENSE	6	RESIDENTIAL MECHANICAL	\$568.05
BEVERAGE LICENSE	0	COMMERCIAL PLUMBING	\$1,267.46
CONTRACTORS LICENSE	38	RESIDENTIAL PLUMBING	\$1,052.76
SECURITY ALARM	2	SEPTIC	\$0.00
SEMI TRACTOR PERMIT	4	SIGN	\$295.00
SPECIAL EVENT PERMIT	0	WATER METER	\$2,910.00
SOLICITORS LICENSE	1	WATER WELL	
MOBILE FOOD VENDOR	1		
TOTAL PERMITS ISSUED	139	TOTAL	\$14,019.04



CITY OF MUSTANG
COMMUNITY DEVELOPMENT OFFICE
1501 N. MUSTANG RD.
MUSTANG, OK 73064
(405) 376-9873

May 28, 2024

CODE ENFORCEMENT COMPLAINTS FILED FOR APRIL 2024

<u>COMPLAINT</u>	<u>COMPLAINTS FILED</u>	<u>COMPLETED</u>	<u>PENDING</u>
GRASS/WEEDS	89	79	10
TRASH	11	10	1
INOPERABLE VEHICLE	8	8	0
PARKED ON FRONT LAWN	7	7	0
OTHER	10	10	0
TOTAL	125	114	11

PROPERTIES ABATED - 0 = \$0
PROPERTIES POSTED - 6
CITATIONS ISSUED - 1
ILLEGAL SIGNS PULLED - 286



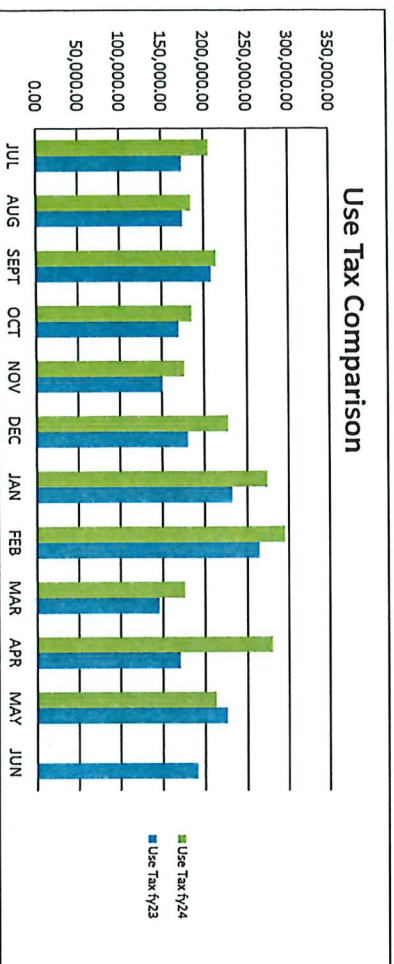
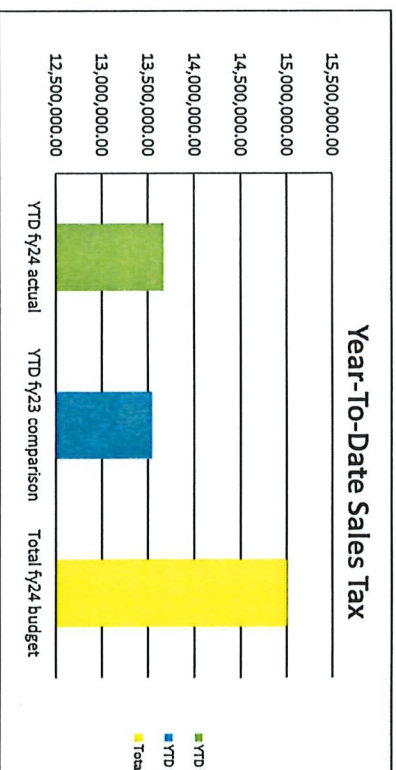
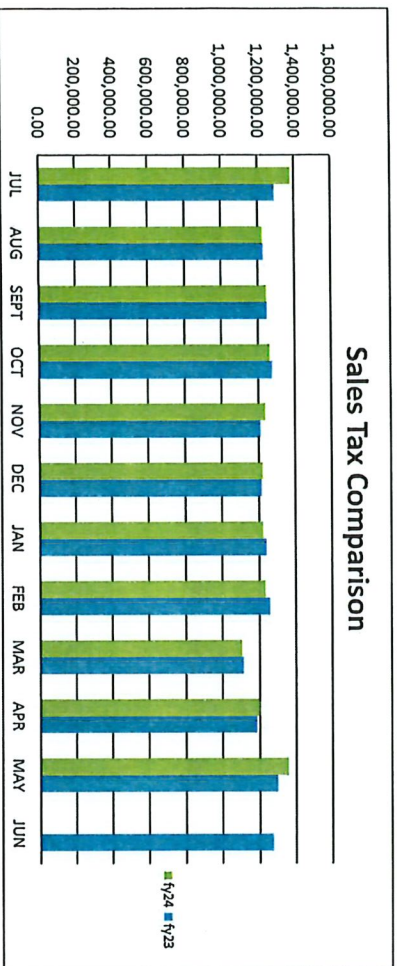
City of Mustang
Code Enforcement Log
APRIL 2024

<u>DATE</u>	<u>ADDRESS</u>	<u>GRASS</u>	<u>TRASH</u>	<u>INOP VEH</u>	<u>PARKED ON FRONT LAWN</u>	<u>OTHER COMPLAINTS</u>	<u>ACTION</u>	<u>DATE CLOSED</u>
04/01/2024	714 W PERRY DR					SEMI NO PERMIT	RED TAG 48 HRS	04/01/2024
04/03/2024	823 E LEA TER		1				LETTER 4-3	04/08/2024
04/03/2024	831 E LEA TER		1				LETTER 4-3	04/23/2024
04/03/2024	738 S GLEN LN			1			LETTER 4-3	04/23/2024
04/03/2024	712 W ELDER DR						LETTER 4-3	04/23/2024
04/03/2024	533 E LINDEN LN						LETTER 4-3	04/08/2024
04/03/2024	531 E LINDEN LN						LETTER 4-3	04/08/2024
04/03/2024	421 E HILLCREST LN						LETTER 4-3	04/08/2024
04/03/2024	1433 W WHIPPOORWILL WAY				1	4 TRAILERS ON LOT	TALKED WITH OWNER	
04/03/2024	600 E ELDER LANE					SEMI NO PERMIT	48 HOUR RED TAG/TRUCK IS GONE	04/06/2024
04/04/2024	610 NOAKWOOD TER				1		LETTER 4-4	04/23/2024
04/04/2024	1721 E COTTONWOOD TER						LETTER 4-4/SCHEDULED FOR MOWING 5-12	04/23/2024
04/08/2024	329 E TWELVE OAKS TER						LETTER 4-9	04/23/2024
04/08/2024	328 E TWELVE OAKS TER		1				LETTER 4-9	04/23/2024
04/08/2024	325 E TWELVE OAKS TER						LETTER 4-9/STARTED ABATEMENT 5-7/5/210/2024	04/23/2024
04/08/2024	316 E TWELVE OAKS TER			1			LETTER 4-9	04/23/2024
04/08/2024	704 E FOREST CT LN				1		LETTER 4-9	04/23/2024
04/08/2024	628 E LINDEN LN					SEMI NO PERMIT	LETTER 4-9	04/23/2024
04/08/2024	633 E HILLCREST LN				1		LETTER 4-9	04/23/2024
04/08/2024	625 E GREENWOOD LN					LIMBS NOT BUNDL	LETTER 4-9	04/23/2024
04/08/2024	324 S CASTLE RIDGE LN				1		LETTER 4-9	04/23/2024
04/08/2024	328 FOREST LN						LETTER 4-9	04/23/2024
04/08/2024	324 E ELDER LN						LETTER 4-9	04/23/2024
04/08/2024	712 S BROOKVIEW LN					LIMBS NOT BUNDL	LETTER 4-9	04/29/2024
04/08/2024	717 S BROOKVIEW LN						LETTER 4-9	04/29/2024
04/08/2024	309 E LINDEN LN						LETTER 4-9	04/23/2024
04/08/2024	1048 S MEADOW LN					LIMBS NOT BUNDL	LETTER 4-9	04/23/2024
04/08/2024	1019 S MEADOW LN					LIMBS NOT BUNDL	LETTER 4-9	04/23/2024
04/08/2024	442 E MOHR LN						LETTER 4-9	4/49/2024
04/08/2024	426 W HILLCREST DR						LETTER 4-9	
04/15/2024	611 N CANADIAN TER						LETTER 4-15	
04/15/2024	409 S MEADOWS				1		LETTER 4-15	04/29/2024
04/16/2024	2009 W HUNTERS SPRINGS						LETTER 4-16	04/29/2024
04/16/2024	1908 W OAK VALLEY WAY						LETTER 4-16	04/29/2024
04/16/2024	1937 W OAK VALLEY WAY						LETTER 4-16	04/29/2024
04/16/2024	2009 W AUTUMN WAY						LETTER 4-16	04/29/2024

04/16/2024	1921 W AUTUMN WAY	1				LETTER 4-16	
04/16/2024	909 N DONALD WAY	1				LETTER 4-16	04/29/2024
04/17/2024	1616 ORCHARD TER	1				LETTER 4-17	
04/17/2024	519 S AQUA CLEAR RD	1				LETTER 4-17	04/29/2024
04/17/2024	570 W JUDY DR	1				YELLOW TAG 4-17	04/30/2024
04/17/2024	724 W FOREST DR	1				LETTER 4-17	04/30/2024
04/17/2024	720 W FOREST DR	1				LETTER 4-17	04/30/2024
04/17/2024	833 W PERRY DR	1				LETTER 4-17	04/30/2024
04/17/2024	830 W PERRY DR	1				LETTER 4-17	04/30/2024
04/17/2024	826 W PERRY DR	1				LETTER 4-17	04/30/2024
04/17/2024	814 W PERRY DR	1				LETTER 4-17	04/30/2024
04/17/2024	810 W PERRY DR	1				LETTER 4-17	04/30/2024
04/17/2024	806 W PERRY DR	1				LETTER 4-17	04/30/2024
04/17/2024	801 W PERRY DR	1				LETTER 4-17	05/15/2024
04/17/2024	721 W PERRY DR	1				LETTER 4-17	04/30/2024
04/17/2024	718 W PERRY DR	1				LETTER 4-17	04/30/2024
04/17/2024	734 W FORSTER DR	1				LETTER 4-17	04/30/2024
04/17/2024	733 W FORSTER DR	1				LETTER 4-17	04/30/2024
04/17/2024	737 W FORSTER DR	1				LETTER 4-17	04/30/2024
04/17/2024	708 S BROOKVIEW LN	1				LETTER 4-17	04/30/2024
04/17/2024	717 S BROOKVIEW LN	1				LETTER 4-17	04/29/2024
04/17/2024	721 S BROOKVIEW LN	1				LETTER 4-17	04/29/2024
04/17/2024	813 S MEADOW LN	1				LETTER 4-17	04/29/2024
04/17/2024	809 S MEADOW LN	1				LETTER 4-17	04/29/2024
04/17/2024	934 RIDGECREST WAY	1				LETTER 4-17	04/30/2024
04/17/2024	922 RIDGECREST WAY	1				LETTER 4-17	04/30/2024
04/17/2024	419 E GREENWOOD LN	1	1			LETTER 4-17	04/30/2024
04/17/2024	LOT BEHIND DOMINOS	1				LETTER 4-17	04/30/2024
04/17/2024	820 N TIFFANY COURT WAY	1				LETTER 4-17	04/30/2024
04/17/2024	816 N TIFFANY COURT WAY	1				LETTER 4-17	04/30/2024
04/17/2024	1025 W RIDGEHAVEN WAY	1				LETTER 4-17	04/30/2024
04/17/2024	935 W RIDGEHAVEN WAY	1				LETTER 4-17	04/30/2024
04/17/2024	931 W RIDGEHAVEN WAY	1				LETTER 4-17	04/30/2024
04/17/2024	609 N GERONIMO WA	1				LETTER 4-17	04/30/2024
04/17/2024	613 N GERONIMO WA	1				LETTER 4-17	04/30/2024
04/17/2024	1209 N STORV BROOK TER	1				LETTER 4-17	04/25/2024
04/17/2024	316 E FOREST LN	1				LETTER 4-17	04/30/2024
04/17/2024	324 E FOREST LN	1				LETTER 4-17	04/30/2024
04/18/2024	308 E LINDEN LN	1				LETTER 4-18	05/01/2024
04/18/2024	312 E LINDEN LN	1				LETTER 4-18	05/01/2024
04/18/2024	316 E LINDEN LN	1				LETTER 4-18	05/01/2024
04/18/2024	320 E LINDEN LN	1				LETTER 4-18	05/01/2024
04/18/2024	326 E LINDEN LN	1				LETTER 4-18/YELLOW TAG ON BACKYA	05/10/2024
04/22/2024	1830 W LAKE PARK DR				TO MANY FOWL	LETTER 4-22/FOUND A HOME 5-10 BEFORE THEY CAN	
04/23/2024	1425 E PERSIMMON LN	1				LETTER 4-23/5-1 YELLOW TAG 5/5 TO MO W/POSTED	

04/23/2024	723 W JUNIPER DR				1		LETTER 4-23	05/01/2024
04/23/2024	1308 STOR YBROOK TER			1			LETTER 4-23	04/29/2024
04/24/2024	619 S SHEPARD DR	1					REC. COMPLAINT LOOKED NOT OVERG	04/24/2024
04/24/2024	609 S MEADOW LN		1				LETTER 4-24	05/08/2024
04/24/2024	730 S SHEPARD DR			1			LETTER 4-26	
04/24/2024	712 S SHEPHERD DR	1				TRAILER ON GRASS	LETTER 4-26	
04/24/2024	718 S SHEPHERD DR	1					LETTER 4-26	05/08/2024
04/24/2024	405 W LINDEN DR	1					LETTER 4-26	05/08/2024
04/24/2024	706 S SHEPHERD DR	1					LETTER 4-26	05/08/2024
04/24/2024	321 S MORGAN RD					NO SANITATION SE	ISSUED SUMMONS	05/10/2024
04/24/2024	813 S MEADOW LN	1					LETTER 4-26	05/08/2024
04/24/2024	316 E LINDEN LN	1					LETTER 4-26	05/16/2024
04/24/2024	511 E GREENWOOD LN	1					LETTER 4-26	05/08/2024
04/24/2024	430 E HILL CREST LN	1					LETTER 4-26	05/08/2024
04/24/2024	211 E FORSTER LN	1					LETTER 4-26	05/08/2024
04/24/2024	1043 S MEADOW LN	1					LETTER 4-26	05/08/2024
04/24/2024	451 W ELDER DR	1					LETTER 4-26/POSTED 5-15	
04/24/2024	723 N CANADIAN TER	1					LETTER 4-26/POSTED 5-16	
04/24/2024	1212 N STOR YBROOK TER			1			LETTER 4-26	04/29/2024
04/24/2024	115 E JUNPER LN					BARKING DOGS	LETTER 4-26	04/26/2024
04/24/2024	CLEAR SPRINGS & W LODGE WA	1					LETTER 4-26	05/08/2024
04/24/2024	N CLEAR SPRINGS & W RENDEZV	1					LETTER 4-26	05/08/2024
04/24/2024	307 CLEAR SPRINGS RD	1					LETTER 4-26/BALES THE PROPERTY 2 A	05/10/2024
04/26/2024	1221 W GRIGGS WAY		1				LETTER 4/26	05/08/2024
04/26/2024	537 E KATELYN LN			1			LETTER 4/26	05/10/2024
04/26/2024	530 W BROADPOINT CT	1					LETTER 4/26	
04/26/2024	531 W BROADPOINT CT	1					LETTER 4/26	05/08/2024
04/26/2024	914 W CHURCHILL WAY	1					LETTER 4/26	05/16/2024
04/26/2024	601 S KAYLEE LN	1					LETTER 4/26	
04/26/2024	1722 E ENSEY TER	1					LETTER 4/26	
04/26/2024	1109 E EDINBUROUGH WAY	1					LETTER 4/26	
04/26/2024	916 S LARIAT DR	1					LETTER 4/26	05/20/2024
04/26/2024	529 W ELDER DR			1			RED TAG 72HR	04/29/2024
04/29/2024	541 W ELDER DR				1		RED TAG 72HR	05/03/2024
04/29/2024	806 S MEADOW LN	1					YELLOW HAND TAG 4-29	05/15/2024
04/29/2024	802 W JUDY DR	1					YELLOW HAND TAG 4-29	04/30/2024
04/29/2024	1333 S REA DR	1					YELLOW HAND TAG 4-29	05/10/2024
04/29/2024	1324 S REA DR	1	1				YELLOW HAND TAG 4-29	05/10/2024
04/30/2024	1715 E LONGVIEW LN					1 MULTIPLE TRAILER	LETTER 4-30	05/10/2024
04/30/2024	1831 E LONGVIEW LN	1					LETTER 4-30	05/15/2024
04/30/2024	1740 E LONGVIEW LN	1					LETTER 4-30	
04/30/2024	1745 E LONGVIEW LN	1					LETTER 4-30	
04/30/2024	1352 E HIGHWAY 152	1					LETTER 4-30/POSTED 5-15	05/16/2024

Mustang's Revenue Comparison May 2024



CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2023-2024
Statement of Revenues & Expenditures
As of April 30, 2024

	<u>MONTH TO-DATE</u>	<u>YEAR TO-DATE</u>	<u>BUDGET</u>	<u>PERCENT OF BUDGET</u>
REVENUES:				
Charges for Services	187,045	1,053,156	1,379,000	76.37%
Taxes and Franchise	1,630,797	15,757,999	19,224,000	81.97%
Licenses and Permits	16,811	235,395	362,500	64.94%
Fines	31,351	267,136	323,000	82.70%
Miscellaneous	92,433	761,560	917,478	83.01%
Reserved Carryover	-	-	6,250,253	0.00%
TOTAL REVENUES	<u>1,958,437</u>	<u>18,075,246</u>	<u>28,456,231</u>	<u>63.52%</u>
EXPENDITURES:				
Mayor and Council	3,222	99,286	112,750	88.06%
City Attorney	17,736	222,385	301,654	73.72%
Information Technology	11,694	128,722	163,870	78.55%
City Manager	69,650	787,042	1,031,279	76.32%
Library	32,830	388,265	497,453	78.05%
Parks and Recreation	88,413	1,013,090	1,309,385	77.37%
General Government	40,474	1,526,353	1,864,765	81.85%
Increase to Fund Balance	-	-	7,112,451	0.00%
Town Center	22,326	270,294	402,655	67.13%
Ball Complex	63,017	506,930	798,999	63.45%
Aquatics	13,591	199,494	377,250	52.88%
Finance	58,996	667,340	852,669	78.26%
Community Development	42,945	490,885	668,896	73.39%
Police	280,249	3,225,740	4,135,185	78.01%
Animal Welfare	15,865	210,102	291,637	72.04%
Support Services	42,238	459,420	628,900	73.05%
Fire	223,757	2,794,794	3,665,881	76.24%
Streets	1,996	157,934	208,300	75.82%
TOTAL EXPENDITURES	<u>1,028,998</u>	<u>13,148,077</u>	<u>24,423,979</u>	<u>53.83%</u>
REVENUES OVER EXPENDITURES	<u>929,439</u>	<u>4,927,168</u>	<u>4,032,252</u>	<u>122.19%</u>
TRANSFERS IN (OUT):				
Transfers in	728,350	8,186,006	11,407,748	71.76%
Transfers out	(1,218,256)	(12,593,100)	(15,440,000)	81.56%
TOTAL TRANSFERS	<u>(489,906)</u>	<u>(4,407,094)</u>	<u>(4,032,252)</u>	<u>109.30%</u>
NET CHANGE IN FUND BALANCE	<u>439,533</u>	<u>520,074</u>	<u>-</u>	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		9,766,493		
Ending Balance		<u>\$ 10,286,567</u>		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		6,945,448	7,000,000	
Ending Balance		<u>\$ 7,465,522</u>	<u>\$ 7,000,000</u>	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2023-2024
Balance Sheet
As of April 30, 2024

Notes:

	YEAR TO-DATE	
ASSETS:		
Warrant Intercept	1,579	Warrant account for Court
Cash	3,361,681	Cash on hand
Petty Cash	850	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	4,175,683	Certificate of deposits
		Sales & use tax, and other intergovernmental shared revenues measurable at year-end.
Due from Other Governments	2,342,416	Collectible within 60 days after 6/30)
		Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals
Franchise Tax Receivables	152,866	measurable at year-end
Municipal Court Receivables	475,416	Municipal court revenue (fines) accruals measurable at year-end
Inventory	62,426	Year-end Inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Other Receivables	3,496	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	10,579,765	
LIABILITIES:		
Prepaid License & Permits	13,632	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	1,079	Old citation collection by OK Tax Commission
Accounts Payable	61,572	Money owed by City to its suppliers
Payroll Payable	220,942	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	378,419	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for SYMES Detention Pond
Escrow Payable	937	Escrow holding for Wildhorse Sidewalk
TOTAL LIABILITIES	685,734	
CAPITAL:		
Reserve for Encumbrance	203,444	Encumbrance recognized towards budget - Cash Savers Incentive
Reserve for Encumbrance	725,000	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	8,445,512	Fund Balance Equity
TOTAL CAPITAL	9,373,956	
EXCESS REVENUES OVER EXPENSES:	520,074	Gain or Loss

**CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
TEN MONTHS ENDED APRIL 30, 2024**

GENERAL FUND			
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	\$ 7,000,000	\$ 6,945,448	
REVENUES	\$ 28,456,231	\$ 18,075,246	64%
EXPENDITURES	\$ (24,427,979)	\$ (13,148,077)	54%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 4,028,252	\$ 4,927,168	
TRANSFERS IN	\$ 11,407,748	\$ 8,186,006	72%
TRANSFERS OUT	\$ (15,436,000)	\$ (12,593,100)	82%
NET TRANSFERS	\$ (4,028,252)	\$ (4,407,094)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	\$ -	\$ 520,074	
ENDING FUND BALANCE	\$ 7,000,000	\$ 7,465,522	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	17.56%	18.73%	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

GENERAL FUND

% OF BUDGET

The end of April 2024 represents 83.33% of the fiscal year. This % is a basic measure of where the Fund should be year to date

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2023-2024
Statement of Revenues & Expenses
As of April 30, 2024

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
OPERATING REVENUES:				
Sales Tax	1,196,857	12,311,726	15,000,000	82.08%
Water	306,348	3,740,698	4,850,000	77.13%
Wastewater	206,112	2,138,729	2,600,000	82.26%
Sanitation	242,947	2,391,203	2,958,000	80.84%
Sanitation-Restricted	1,221	11,833	14,000	84.52%
Recycling	6,281	63,025	76,000	82.93%
Tree Limb Removal	793	11,738	20,000	58.69%
Ambulance	32,602	325,593	390,000	83.49%
Other fees	65,114	633,347	906,000	69.91%
Interest & other	55,416	1,153,592	1,338,150	86.21%
Reserved Carryover	-	-	8,342,540	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,113,689	22,781,483	36,494,790	62.42%
OPERATING EXPENSES:				
General Government	65,514	750,540	1,110,500	67.59%
Fund Balance Reserve	-	-	8,540,107	0.00%
Water	216,459	3,076,184	4,607,468	66.77%
Sewer	73,631	775,819	1,269,715	61.10%
Sanitation	122,854	1,264,896	1,552,000	81.50%
TOTAL OPERATING EXPENSES	478,458	5,867,439	17,079,790	34.35%
REVENUES OVER EXPENSES	1,635,232	16,914,044	19,415,000	
TRANSFERS IN (OUT)				
Transfers in	-	100,000	200,000	50.00%
Transfers out	(1,349,336)	(14,883,923)	(19,615,000)	75.88%
TOTAL TRANSFERS	(1,349,336)	(14,783,923)	(19,415,000)	76.15%
NET INCOME (LOSS)	285,896	2,130,121	-	
WORKING CAPITAL - Beginning Balance		8,309,621		
WORKING CAPITAL - Ending Balance		10,439,742		
2016 CONSTRUCTION LOAN				
Restricted Carryover (2016 Note)	-	-	1,236,916	0.00%
Expenditures of 2016 Projects	-	(33,773)	(1,236,916)	2.73%
TOTAL 2016 REVENUE NOTES	-	(33,773)	-	
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	739,689	0.00%
Expenditures of 2017 Projects	-	(5,189)	(739,689)	0.70%
TOTAL 2017 REVENUE NOTES	-	(5,189)	-	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	1,190,292	0.00%
Expenditures of 2020 Projects	-	(205,034)	(1,190,292)	17.23%
TOTAL 2020 REVENUE NOTES	-	(205,034)	-	
2020A REFINANCING 2014B AND EXPENDITURES				
Restricted Carryover (2020A Note)	-	-	9,925	0.00%
Expenditures of 2020A Projects	-	(9,925)	(9,925)	100.00%
TOTAL 2020 REVENUE NOTES	-	(9,925)	-	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	285,896	1,876,200	-	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2023-2024
Balance Sheet
As of April 30, 2024

Notes:

	YEAR TO-DATE	
ASSETS:		
Cash	4,851,297	Cash on hand
Petty Cash	600	Discretionary funds for expenditures not sensible to process check
Depository Cash	1,250	Cash in depository account (imprest account)
Utility Billing ACH	100	ACH utility payments
2016 Construction Fund	1,169,370	2016 construction fund (project account) - EOC land (partial), street impv (partial), playground, TC exp (partial), WWTP C&D
2017 Construction Fund	748,844	2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2020 Construction Fund	1,011,247	2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenic treatment skids, county line water tower improvements and drainage projects
Accounts Receivable	470,460	Utility services rendered to customers for payment
Unbilled Receivables - Audit	728,760	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	(6,855)	Allowance for uncollectible accounts receivable at year end
A/R - Unapplied Credits	(39,650)	Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
Investments	5,778,586	Certificate of deposits
Property, Plant and Equipment	63,259,783	Long-term operating assets used by Authority. The City's capitalization threshold is \$5,000
Accumulated Depreciation	(29,030,837)	Represents the expired value of an asset
Construction in Progress	1,511,314	Costs of construction work, not yet recorded
Inventory	57,018	Year-end inventory on-hand (public works)
Other Receivables	71,819	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,596,240	GASB 83 - WWTP Retirement Obligation
TOTAL ASSETS	53,179,346	
LIABILITIES:		
Accounts Payable	145,330	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 - WWTP Retirement Obligation
TOTAL LIABILITIES:	2,910,890	
CAPITAL:		
Contributed Capital	1,495,189	Capital assets donated to the Authority
Fund Balance	46,897,067	Equity
TOTAL CAPITAL	48,392,256	
EXCESS REVENUES OVER EXPENSES:	1,876,200	

**CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
TEN MONTHS ENDED APRIL 30, 2024**

	MUSTANG IMPROVEMENT AUTHORITY FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	\$ 8,000,000	\$ 8,309,621	
REVENUES			
EXPENDITURES			
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 19,415,000	\$ 16,914,044	
TRANSFERS IN	\$ 200,000	\$ 100,000	50%
TRANSFERS OUT	\$ (19,615,000)	\$ (14,883,923)	76%
NET TRANSFERS	\$ (19,415,000)	\$ (14,783,923)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	\$ -	\$ 2,130,121	
ENDING FUND BALANCE	\$ 8,000,000	\$ 10,439,742	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	21.77%	28.41%	
2016, 2017, 2020, & 2020A RESTRICTED	\$ 3,128,357	\$ -	
2016, 2017, 2020 & 2020A PROJECT EXPENDITURES	\$ (3,128,357)	\$ (253,921)	
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	\$ 8,000,000	\$ 1,876,200	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

The end of April 2024 represents 83.33% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

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This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MONTHLY OPERATING STATEMENT

For the Month Ending April 30, 2024

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:

Water sales	306,348
Wastewater treatment charges	206,112
Refuse and recycle sales	250,448
Tree Limb Removal	793
Ambulance	32,602
Other fees	65,114
Auction Surplus	-
TOTAL OPERATING REVENUE	<u>861,417</u>

Operating Expenses:

Operating & maintenance	196,485
General & administrative	208,624
Purchased water	73,349
Capital outlay	-
TOTAL OPERATING EXPENSES	<u>478,458</u>

NET OPERATING INCOME (LOSS)	<u>382,960</u>
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Non-operating income (expenses):

Interest income	42,088
Sales tax	1,196,857
Miscellaneous	13,327
Transfers In	-
TOTAL NON-OPERATING INCOME	<u>1,252,272</u>

NET INCOME BEFORE OPERATING TRANSFERS	<u>1,635,232</u>
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<u>Operating transfers out</u>	<u>1,349,336</u>
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NET INCOME (LOSS)	<u><u>285,896</u></u>
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Monthly Debt Payments: *Included in transfers

Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	98,882
Revenue Note 2017	88,826
Revenue Note 2020	12,510
Revenue Note 2020A	92,382
TOTAL MONTHLY DEBT PAYMENTS	<u><u>314,120</u></u>

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
Jul	\$ 1,378,867.49	\$ 1,288,315.31	\$ 1,109,162.30	\$ 1,126,293.44	\$ 976,001.89
Aug	1,224,504.99	1,227,397.16	1,114,534.20	1,110,574.08	1,001,708.05
Sep	1,243,068.11	1,245,616.92	1,105,675.97	1,045,197.54	975,436.60
Oct	1,259,929.04	1,272,688.74	1,162,800.86	945,785.37	969,534.14
Nov	1,234,088.30	1,207,197.00	1,091,410.06	1,107,171.22	953,160.17
Dec	1,218,829.02	1,213,212.51	1,122,514.50	919,427.87	955,393.06
Jan	1,220,957.52	1,267,375.22	1,163,230.73	1,013,662.47	977,207.87
Feb	1,231,626.12	1,255,351.39	1,219,286.13	976,014.57	962,627.48
Mar	1,102,999.17	1,112,938.81	1,009,468.36	976,927.06	857,802.11
Apr	1,196,856.70	1,185,947.39	1,099,212.34	935,320.71	870,971.55
May	1,355,139.27	1,295,251.63	1,194,667.26	1,216,057.50	1,006,840.75
Jun		1,269,049.90	1,212,457.66	1,157,286.40	1,060,555.68
	<u>\$ 13,666,865.73</u>	<u>\$ 14,840,341.98</u>	<u>\$ 13,604,420.37</u>	<u>\$ 12,529,718.23</u>	<u>\$ 11,567,239.35</u>
Avg	1,242,442.34	1,233,753.83	1,133,701.70	1,044,143.19	963,936.61
% increase	0.70%	8.83%	8.58%	8.32%	0.95%
projected					
Increase	(1,173,476.25)	1,235,921.61	1,074,702.14	962,478.88	109,135.21

City of Mustang
Sales Tax Report
Budget to Actual Comparison
May 8, 2024

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	\$ 1,378,867.49	9.2%	\$ 1,300,000	8.7%	\$ 78,867.49	6.1%
Aug	1,224,504.99	8.2%	1,235,000	8.2%	\$ (10,495.01)	-0.8%
Sep	1,243,068.11	8.3%	1,260,000	8.4%	\$ (16,931.89)	-1.3%
Oct	1,259,929.04	8.4%	1,280,000	8.5%	\$ (20,070.96)	-1.6%
Nov	1,234,088.30	8.2%	1,225,000	8.2%	\$ 9,088.30	0.7%
Dec	1,218,829.02	8.1%	1,220,000	8.1%	\$ (1,170.98)	-0.1%
Jan	1,220,957.52	8.1%	1,275,000	8.5%	\$ (54,042.48)	-4.2%
Feb	1,231,626.12	8.2%	1,265,000	8.4%	\$ (33,373.88)	-2.6%
Mar	1,102,999.17	7.4%	1,300,000	8.7%	\$ (197,000.83)	-15.2%
Apr	1,196,856.70	8.0%	1,190,000	7.9%	\$ 6,856.70	0.6%
May	1,355,139.27	9.0%	1,225,000	8.2%	\$ 130,139.27	10.6%
Jun						
Totals	\$ 13,666,865.73	91.1%	\$ 13,775,000	91.8%	\$ (108,134.27)	-0.8%
Average	\$14,909,308		\$15,000,000			

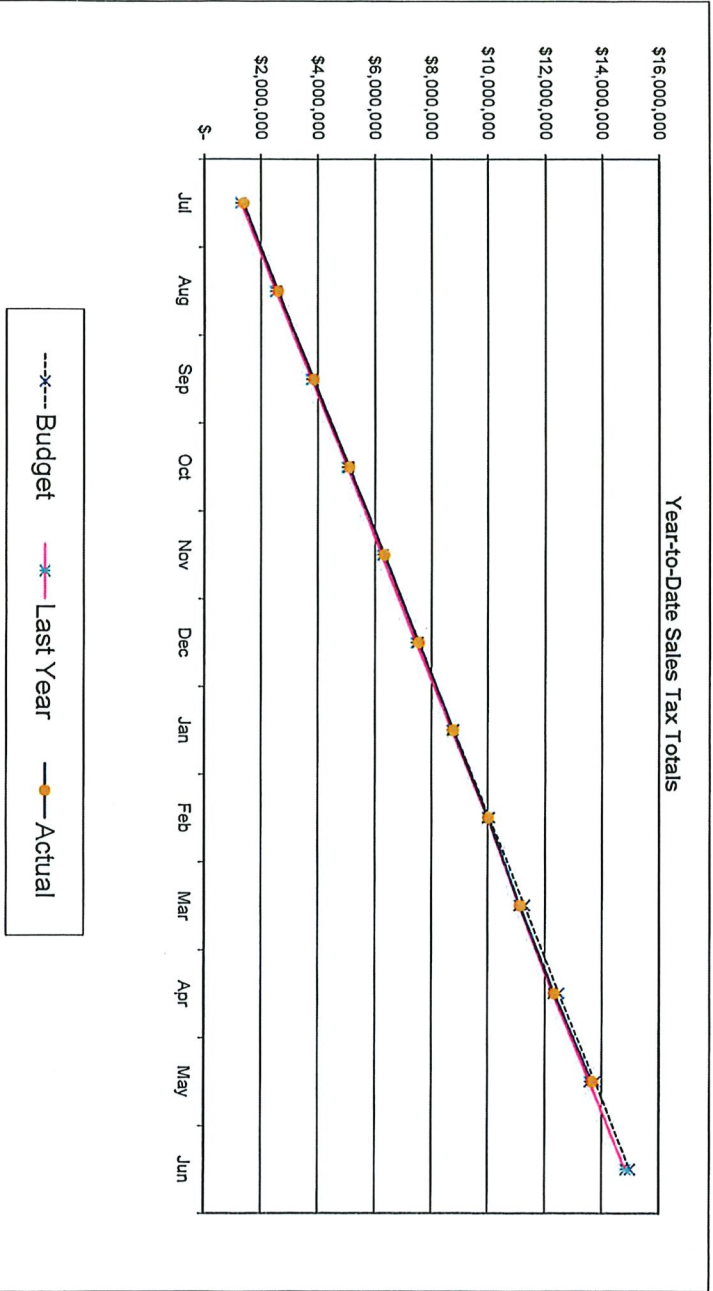
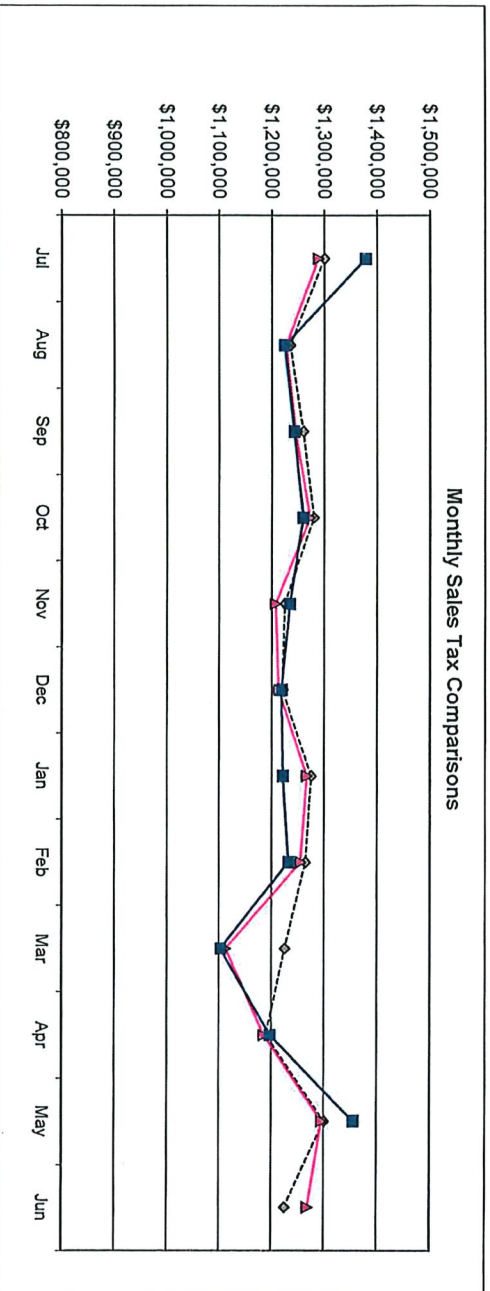
City of Mustang
Sales Tax Report
Two Year Comparison
May 8, 2024

	Fiscal 2023-24		Fiscal 2022-23		Increase or (Decrease)	
	<u>Amount</u>	<u>Percent of Budget</u>	<u>Amount</u>	<u>Percent of Budget</u>	<u>Amount</u>	<u>Percent</u>
Jul	\$ 1,378,867.49	9.2%	\$ 1,288,315.31	8.6%	\$ 90,552.18	7.0%
Aug	1,224,504.99	8.2%	1,227,397.16	8.2%	\$ (2,892.17)	-0.2%
Sep	1,243,068.11	8.3%	1,245,616.92	8.3%	\$ (2,548.81)	-0.2%
Oct	1,259,929.04	8.4%	1,272,688.74	8.5%	\$ (12,759.70)	-1.0%
Nov	1,234,088.30	8.2%	1,207,197.00	8.0%	\$ 26,891.30	2.2%
Dec	1,218,829.02	8.1%	1,213,212.51	8.1%	\$ 5,616.51	0.5%
Jan	1,220,957.52	8.1%	1,267,375.22	8.4%	\$ (46,417.70)	-3.7%
Feb	1,231,626.12	8.2%	1,255,351.39	8.4%	\$ (23,725.27)	-1.9%
Mar	1,102,999.17	7.4%	1,112,938.81	7.4%	\$ (9,939.64)	-0.9%
Apr	1,196,856.70	8.0%	1,185,947.39	7.9%	\$ 10,909.31	0.9%
May	1,355,139.27	9.0%	1,295,251.63	8.6%	\$ 59,887.64	4.6%
Jun						
Totals	<u>\$ 13,666,865.73</u>	<u>91.1%</u>	<u>\$ 13,571,292.08</u>	<u>100.5%</u>	<u>\$ 95,573.65</u>	<u>0.7%</u>

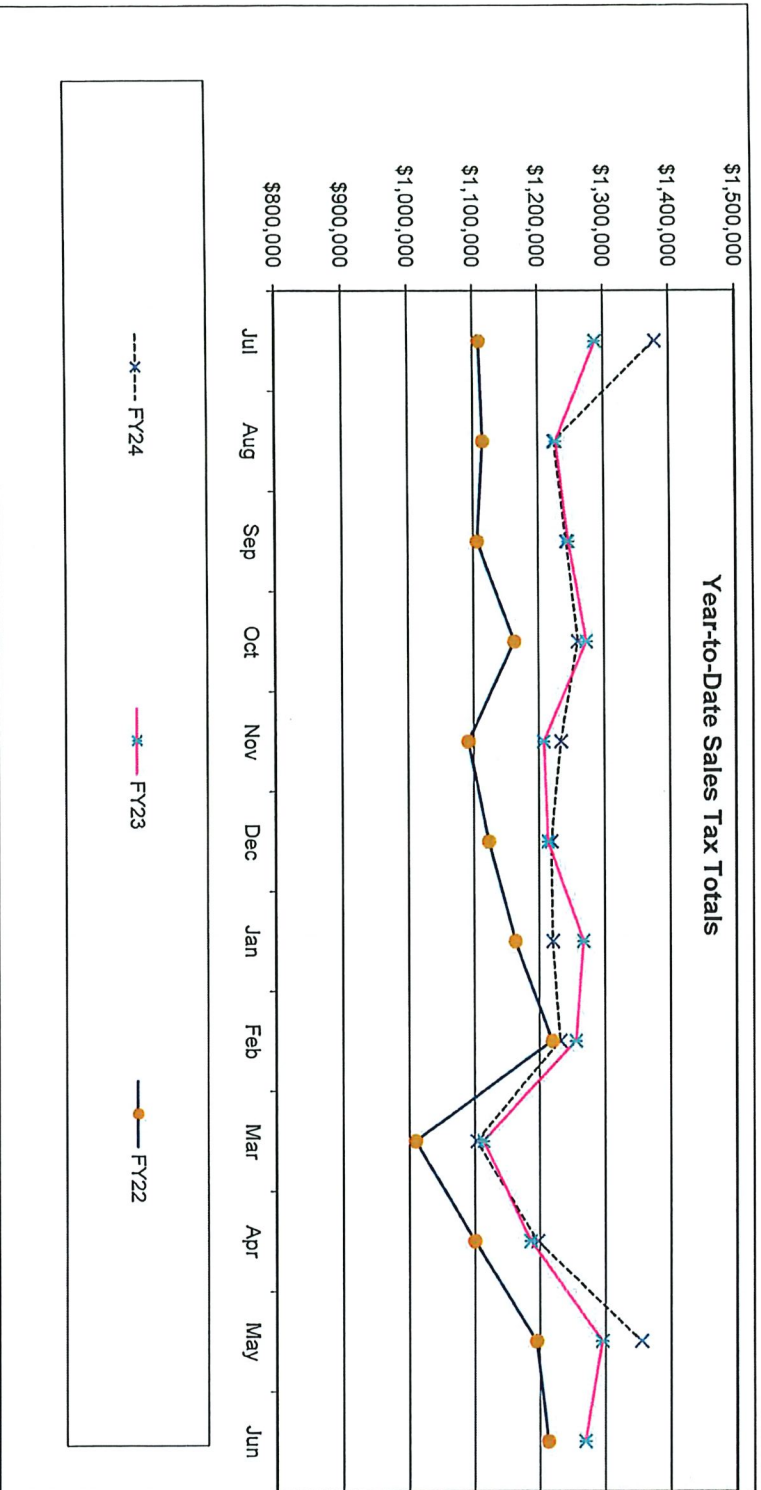
Budget 2024
\$ 15,000,000

Budget 2023
\$ 13,500,000

City of Mustang FY 2023-2024



City of Mustang



City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
Jul	\$206,216.23	\$174,259.95	\$138,480.67	\$129,525.03	\$67,991.57
Aug	184,710.46	174,582.80	153,000.26	123,154.11	83,175.36
Sep	214,659.39	208,867.44	130,491.41	124,268.95	103,700.12
Oct	185,507.90	169,891.28	140,866.53	117,777.12	79,538.21
Nov	176,333.95	150,463.53	142,718.87	127,789.33	79,755.20
Dec	227,506.12	180,122.13	158,087.26	141,693.70	83,929.71
Jan	274,004.92	232,402.69	235,231.83	167,113.69	102,776.70
Feb	294,662.00	264,437.32	282,869.85	211,614.37	152,547.53
Mar	175,875.89	145,497.15	157,699.63	146,634.69	62,614.89
Apr	279,276.71	170,384.72	133,087.96	118,505.72	87,561.08
May	212,571.18	226,130.17	176,586.23	183,150.66	95,062.29
Jun		190,797.92	226,366.07	142,461.82	117,905.62
	<u>\$2,431,324.75</u>	<u>\$2,287,837.10</u>	<u>\$2,075,486.57</u>	<u>\$1,733,689.19</u>	<u>\$1,116,558.28</u>

Note: Fiscal Year 2024 Use Tax Budget is \$1,800,000

avg mo	\$221,029.52	\$190,639.93	\$172,957.21	\$144,474.10	\$93,046.52
% increase	15.94%	10.22%	19.72%	55.27%	23.82%

City of Mustang
 Use Tax Report
 Budget to Actual Comparison
 May 8, 2024

	Actual Collections		Budget Projections		Over (Under) Projection	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Jul	\$ 206,216.23	11.5%	\$ 150,000	8.3%	\$ 56,216.23	37.5%
Aug	\$ 184,710.46	10.3%	\$ 150,000	8.3%	\$ 34,710.46	23.1%
Sep	\$ 214,659.39	11.9%	\$ 150,000	8.3%	\$ 64,659.39	43.1%
Oct	\$ 185,507.90	10.3%	\$ 150,000	8.3%	\$ 35,507.90	23.7%
Nov	\$ 176,333.95	9.8%	\$ 150,000	8.3%	\$ 26,333.95	17.6%
Dec	\$ 227,506.12	12.6%	\$ 150,000	8.3%	\$ 77,506.12	51.7%
Jan	\$ 274,004.92	15.2%	\$ 150,000	8.3%	\$ 124,004.92	82.7%
Feb	\$ 294,662.00	16.4%	\$ 150,000	8.3%	\$ 144,662.00	96.4%
Mar	\$ 175,875.89	9.8%	\$ 150,000	8.3%	\$ 25,875.89	17.3%
Apr	\$ 279,276.71	15.5%	\$ 150,000	8.3%	\$ 129,276.71	86.2%
May	\$ 212,571.18	11.8%	\$ 150,000	8.3%	\$ 62,571.18	41.7%
Jun						
Totals	<u>\$ 2,431,324.75</u>	<u>135.1%</u>	<u>\$ 1,650,000</u>	<u>91.7%</u>	<u>\$ 781,324.75</u>	<u>43.4%</u>
	AVG		BUDGET			
	2,652,354		\$ 1,800,000			