Statutorily Allowable Activities:
1. LEA discretion for any activity authorized under:
   A. Elementary and Secondary Education Act (ESEA)
   B. Individuals with Disabilities Education Act (IDEA)
   C. Adult Education and Family Literacy Act (AEFLA)
   D. Carl D. Perkins Career and Technical Education Act of 2006
8. Purchasing educational technology (hardware, software, and connectivity) for students … that aids in regular/substantive educational interaction between students and instructors, including low-income students and students with disabilities (SWD), which may include assistive technology or adaptive equipment;
10. Planning and implementing activities related to:
   A. Summer learning -- providing classroom instruction or online learning during summer months and addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, and children in foster care;
   B. Supplemental afterschool programs -- providing classroom instruction or online learning … addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, and children in foster care
11. Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, and children in foster care:
   A. Administering and using high-quality assessments
   B. Implementing evidence-based activities to meet the comprehensive needs of students
   C. Providing information and assistance to parents and families on effectively supporting students
   D. Tracking student attendance and improving student engagement in distance education
12. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs;
13. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including:
   A. Mechanical and non-mechanical heating, ventilation, and air conditioning systems
   B. Filtering purification and other air cleaning, fans, control systems

Allocation of ESSER III Funds to Pine Tree Independent School District:
$9,199,302

Funding Years:
2021-2022, 2022-2023, 2023-2024

Activities and Budget Needs:
Summer School Teacher and Bus Driver Salaries (10a): $2,120,000
Curriculum Programs and Technology (1, 8, 10a, 11a): $985,434
Instructional Coach Stipends (11b): $148,500
At-Risk Coordinators (11c, 11d): $375,000
After School Enrichment/Tutoring (10b, 11b): $1,020,000
School Day Pull Out Program (10b, 11b): $300,000
Repair/Replacement of HVAC for improved Air Quality (12, 13): $4,222,368