

Bedford Area School District



Agenda

- Design Progress Update
- Milestone Schedule & Approvals Update
- Mowery Cost Estimate (July 2023)
- Potential Bid Alternates
- Grant Opportunities



Design Progress Update

- Site documents are 80% complete
- Building documents are 40% complete
 - Architectural
 - Structural
 - HVAC
 - Electrical
 - Plumbing
 - Fire Protection
- Schematic Design complete
- Design Development invoiced to 50% (December)

Milestone Schedule & Approvals Update

- Borough of Bedford (Land Development)
 - Land Development, Zoning Variance(s) & Special Exceptions Plans & Applications submitted on 8/29/2023
 - Zoning Hearing Board approval of Zoning Variance(s) & Special Exceptions received on 10/9/2023
 - Planning Commission recommendation for approval received on 10/19/2023
 - HARB recommendation for approval received on 10/26/2023
 - Borough Council conditional approval received on 11/6/2023
- Pennsylvania DEP NPDES Permit
 - NPDES Plans & Applications submitted on 8/29/2023
 - Administrative completeness letter received on 9/1/2023
 - Technical review of NPDES Plans & Applications ongoing
- Anticipated Bidding Schedule
 - Schedule assumes DEP NPDES Permit received prior to bidding
 - Anticipate releasing documents for public bidding on 6/26/2024
 - Anticipated bid opening on 8/7/2024
 - Board Work Session discussion of bids on 8/12/2024
 - Board Business Meeting approval of bids on 8/20/2024

Mowery Cost Estimate (July 2023)

- Hard construction base bid estimate of \$36,691,566
- Potential bid alternates:
 - Bison monument \$64,890
 - Food service equipment \$149,970
 - Fixed auditorium seating \$243,500
 - Relocate existing light poles to practice field \$275,119
 - Existing locker room renovation \$277,857
 - Practice field synthetic turf with bleachers \$1,161,228
 - Phase 2 gymnasium addition \$6,377,412
- Total project cost of \$43,533,624 (excludes soft costs paid to date)

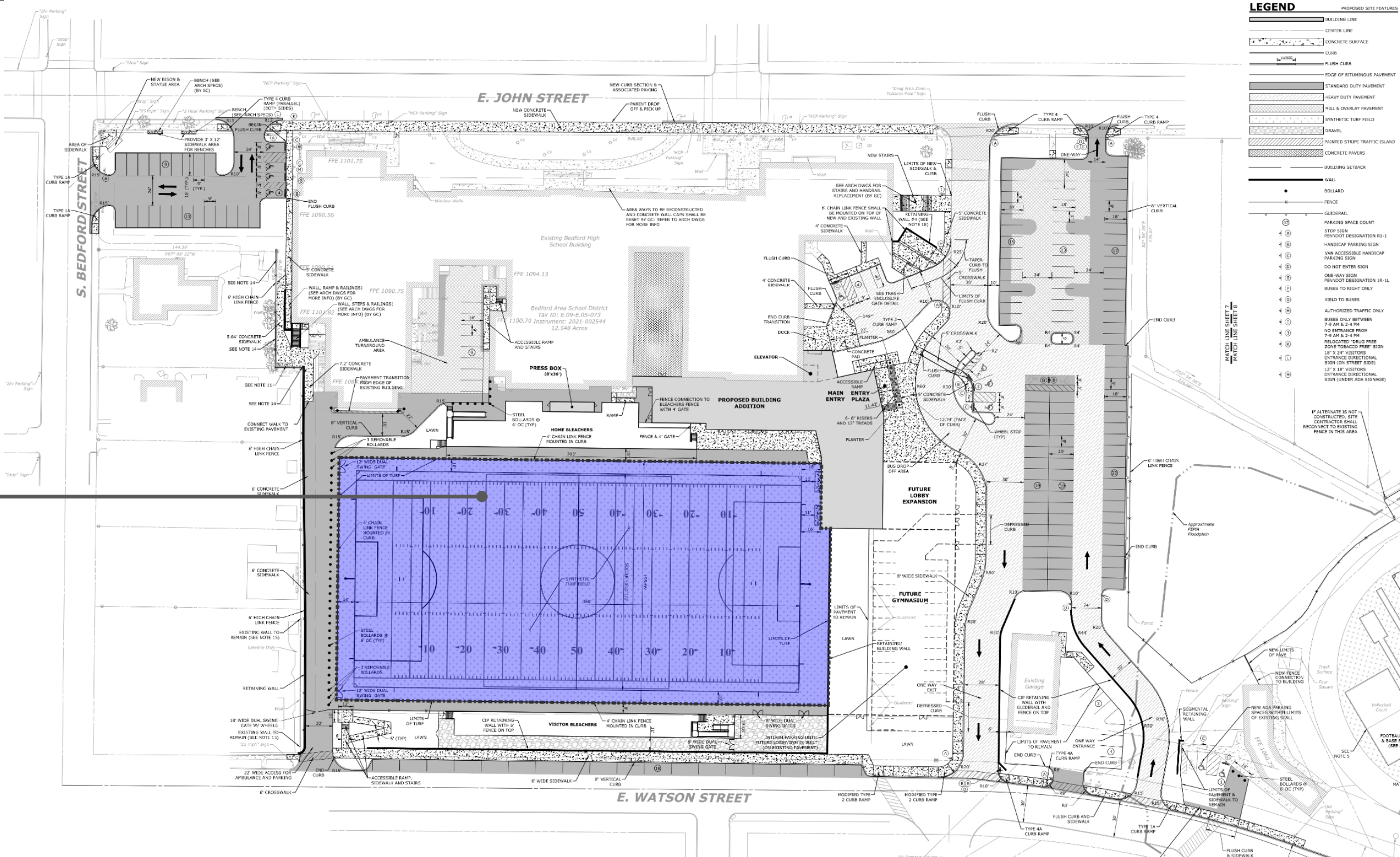


Potential Bid Alternates - Site

HS Site Plan

Stadium field (natural sod)

- Current design includes synthetic turf

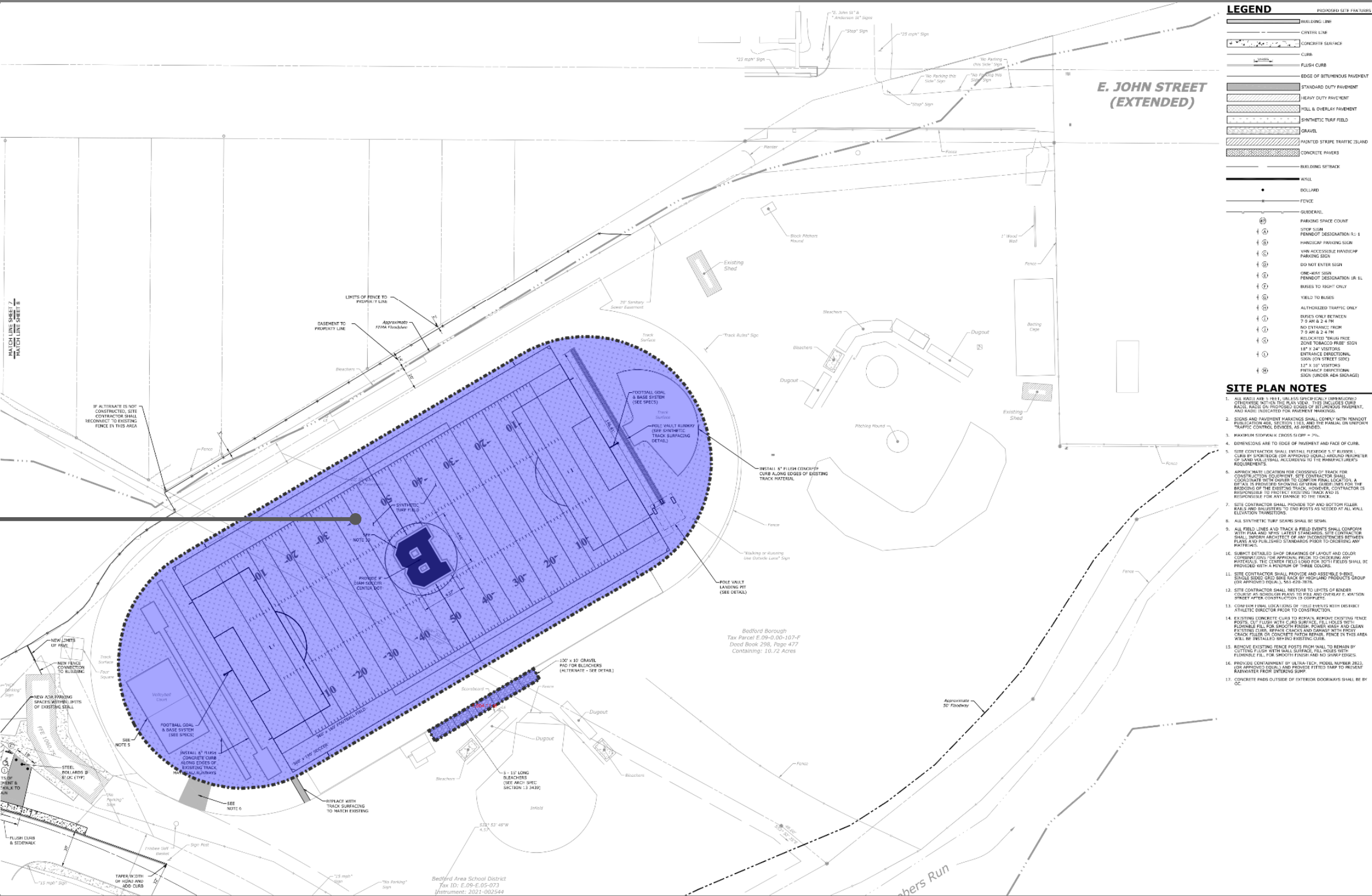


Potential Bid Alternates - Site

Practice Field Site Plan

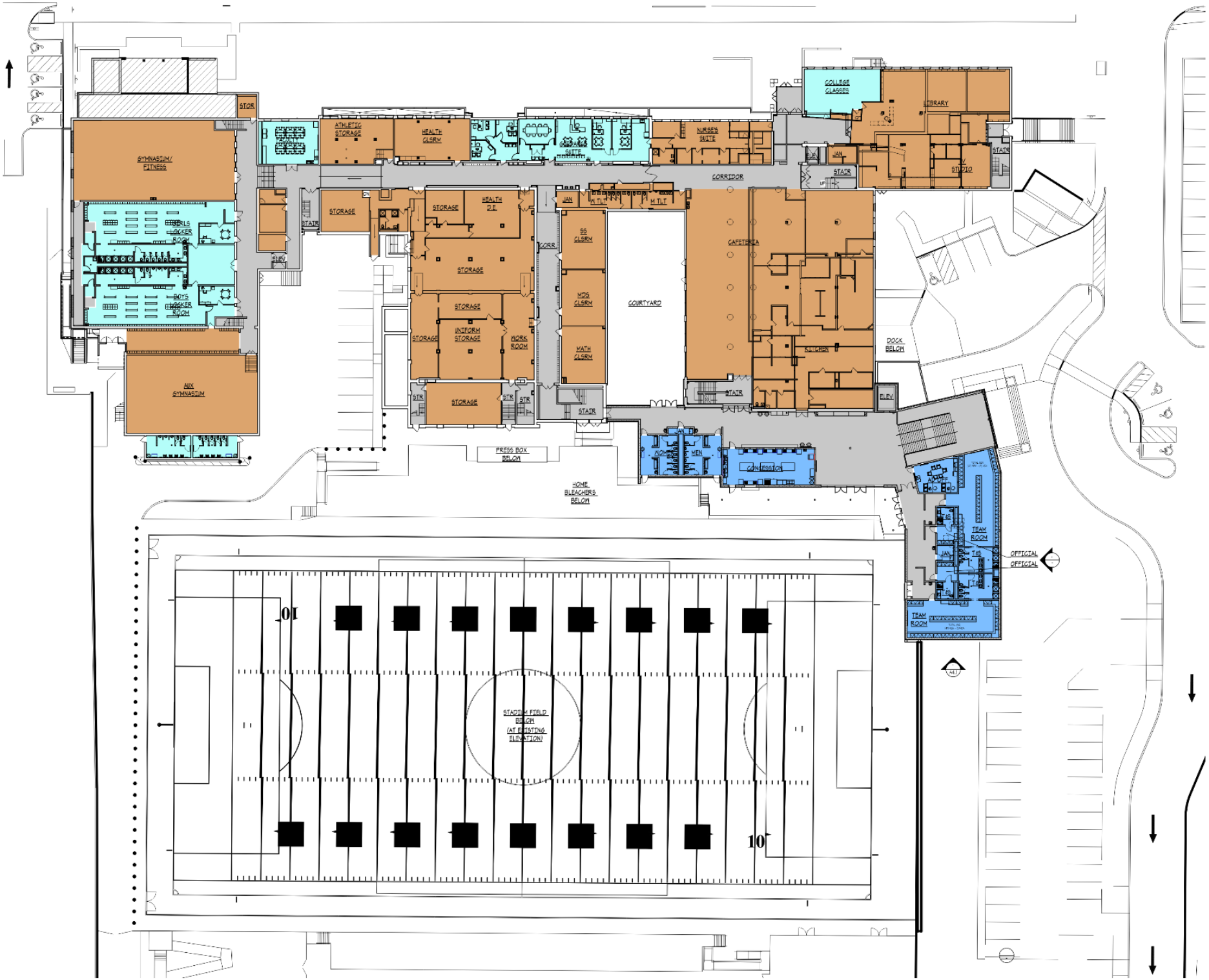
Practice field (synthetic turf)

- Current design includes alternate for this area



Potential Bid Alternates - Building

Main Level – Current Design



Potential Bid Alternates - Building

Main Level – Potential Bid Alternates

Media center renovations

- Creation of college classroom area

Pupil services suite renovations

- Renovation of existing space to create pupil services suite

Locker room renovations


- Complete renovation
- Removal of gang showers
- Accessibility upgrades


Team locker room addition

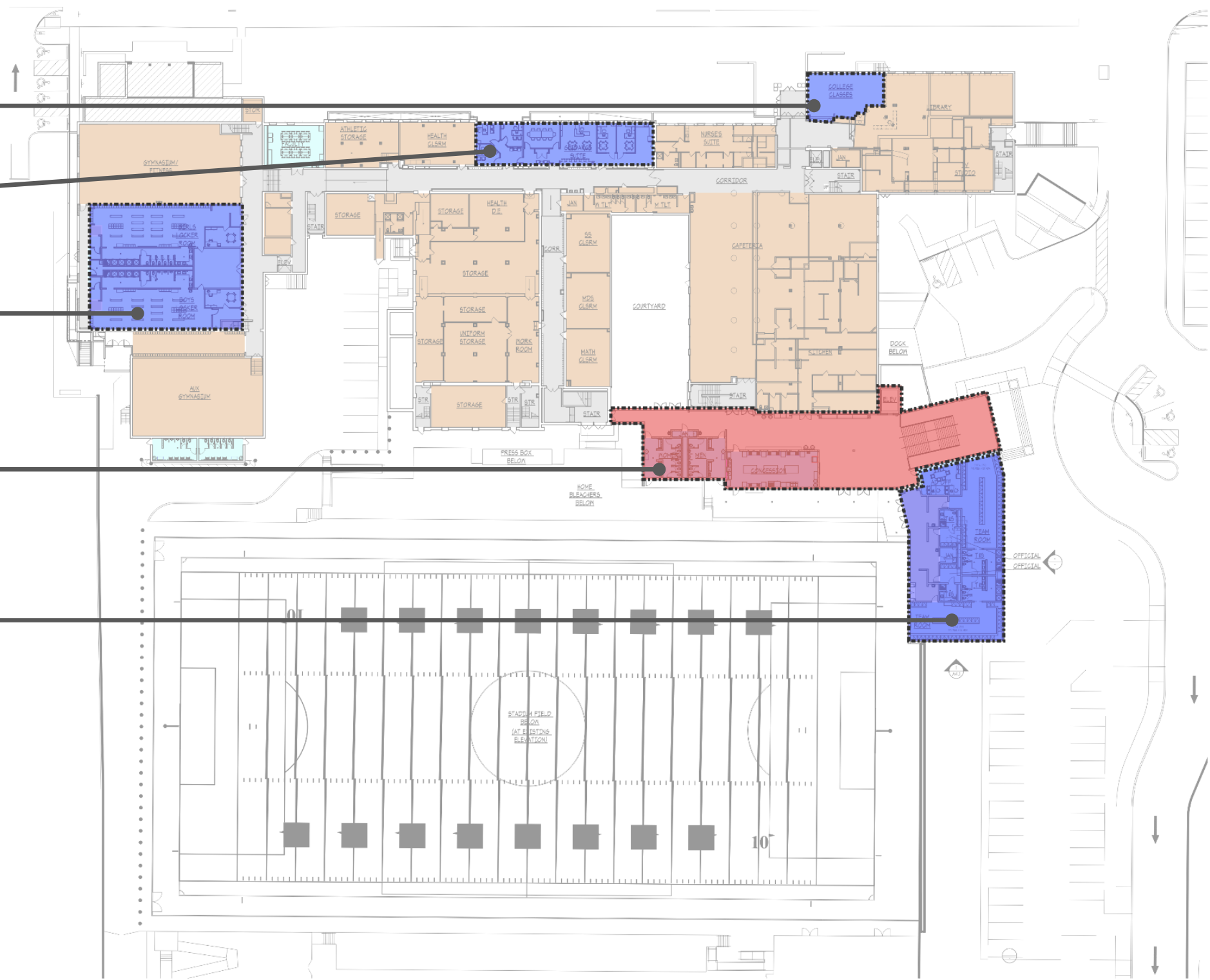
- Small concourse & entry stair
- Restroom facilities
- Concessions area

Team locker room addition

- Team locker rooms
- Officials rooms
- Athletic Director office

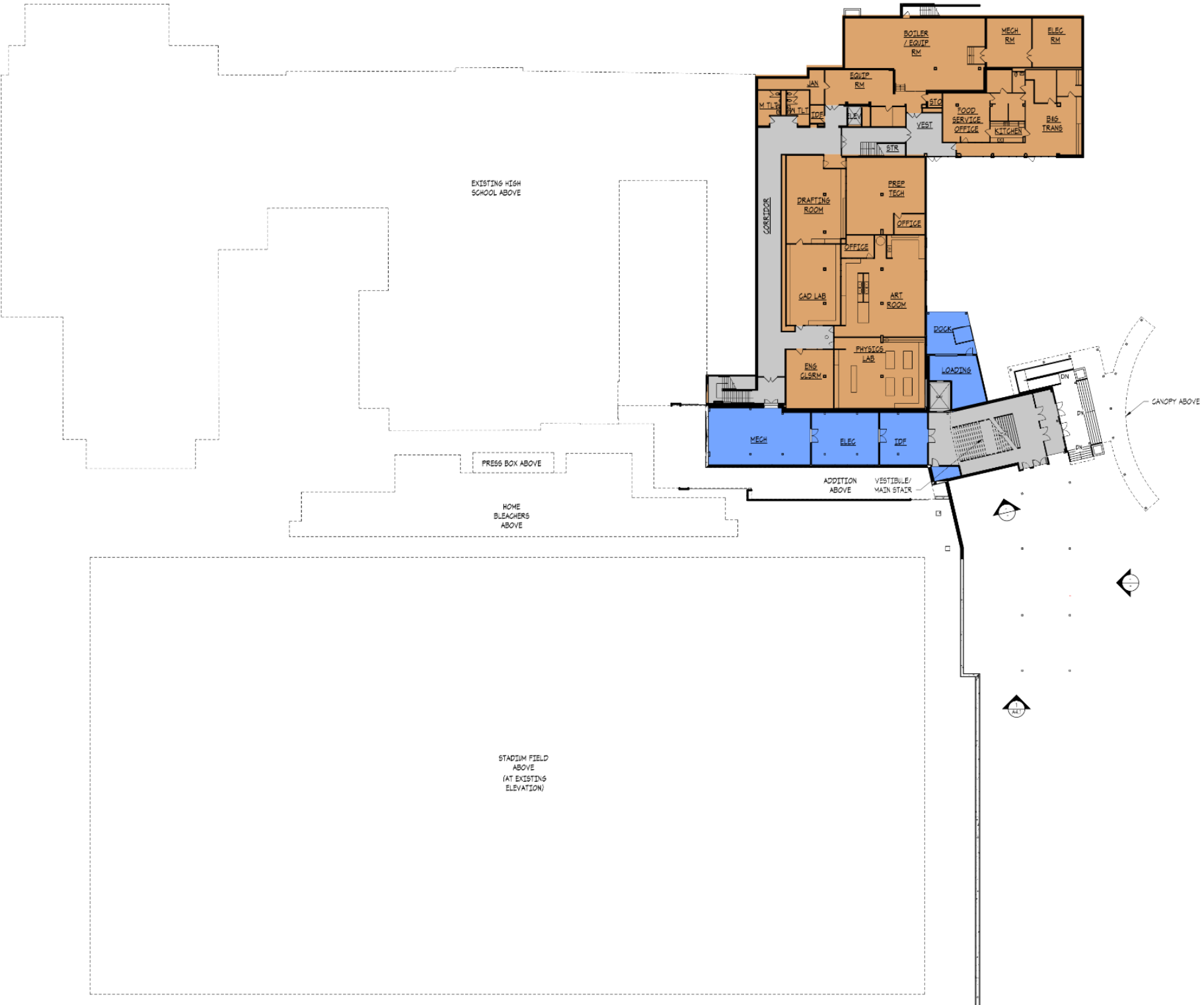
**Recommended base bid**

**Potential bid alternates**



Potential Bid Alternates - Building


Lower Level – Current Design




Potential Bid Alternates - Building

Lower Level – Potential Bid Alternates

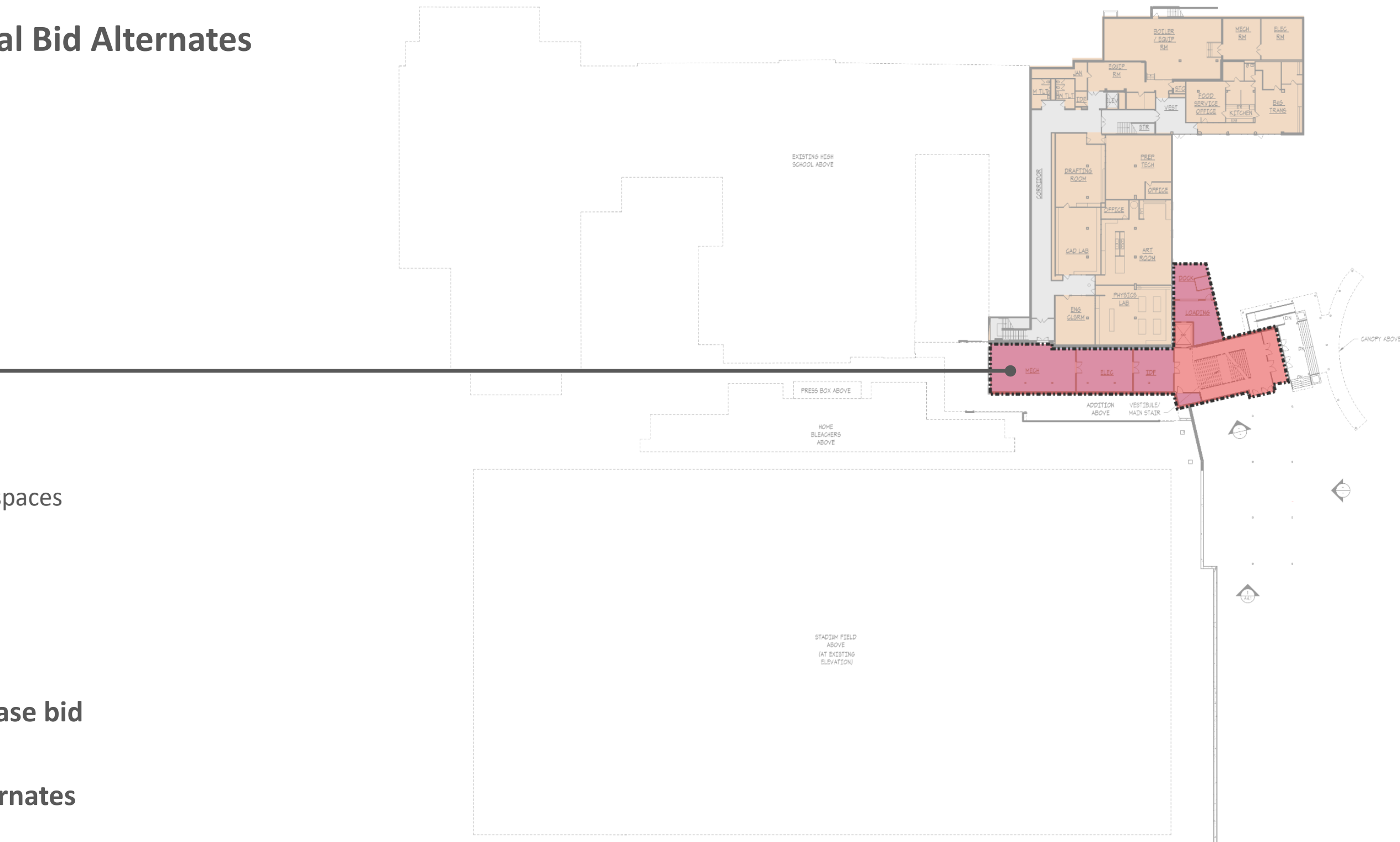
- Small addition includes:
- Visitor entry
 - Elevator
 - Dock & service area
 - Mechanical, electrical & IT spaces



Recommended base bid

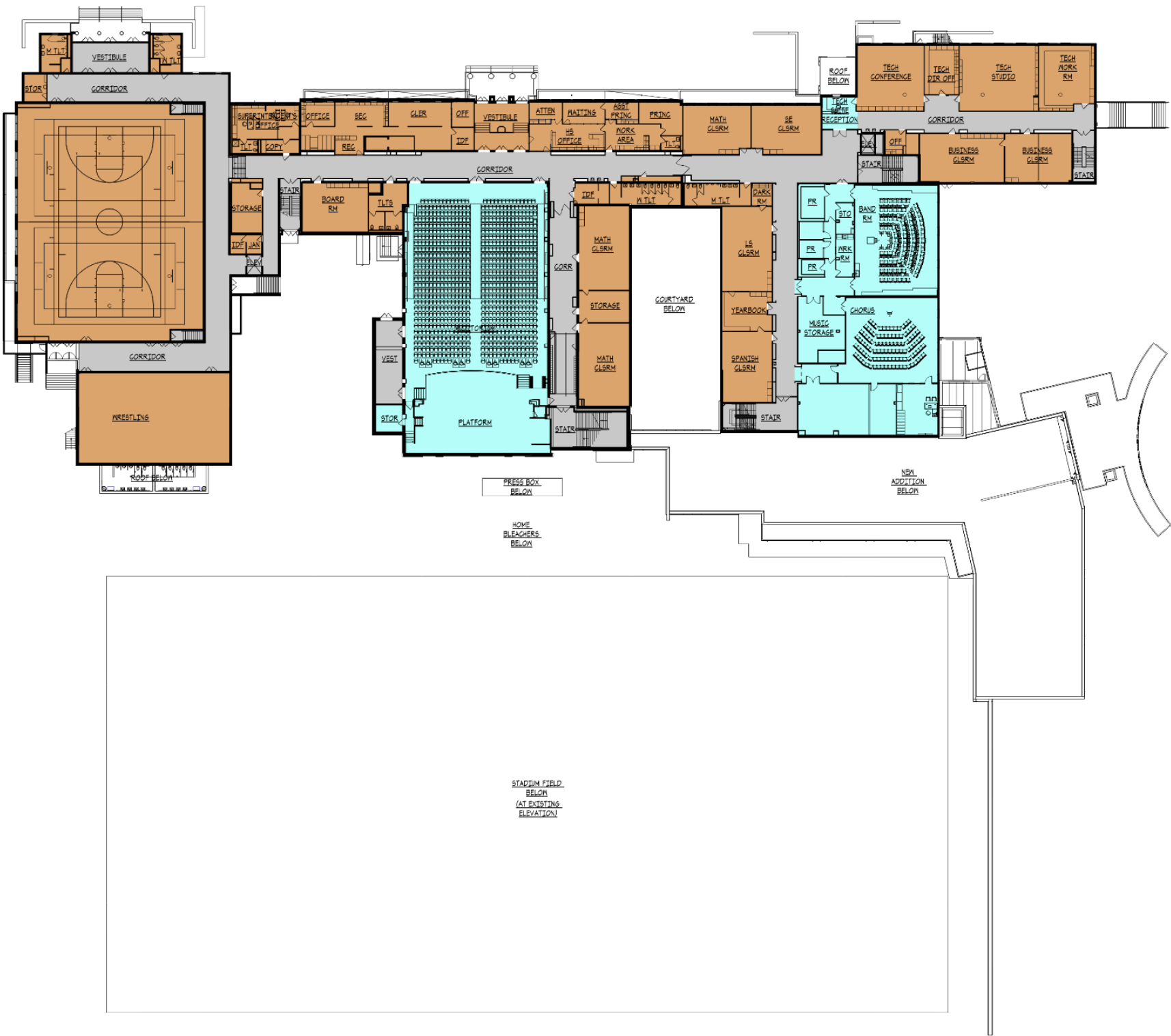


Potential bid alternates



Potential Bid Alternates - Building

Second Level – Current Design



Potential Bid Alternates - Building

Second Level – Potential Bid Alternates

Tech suite renovations

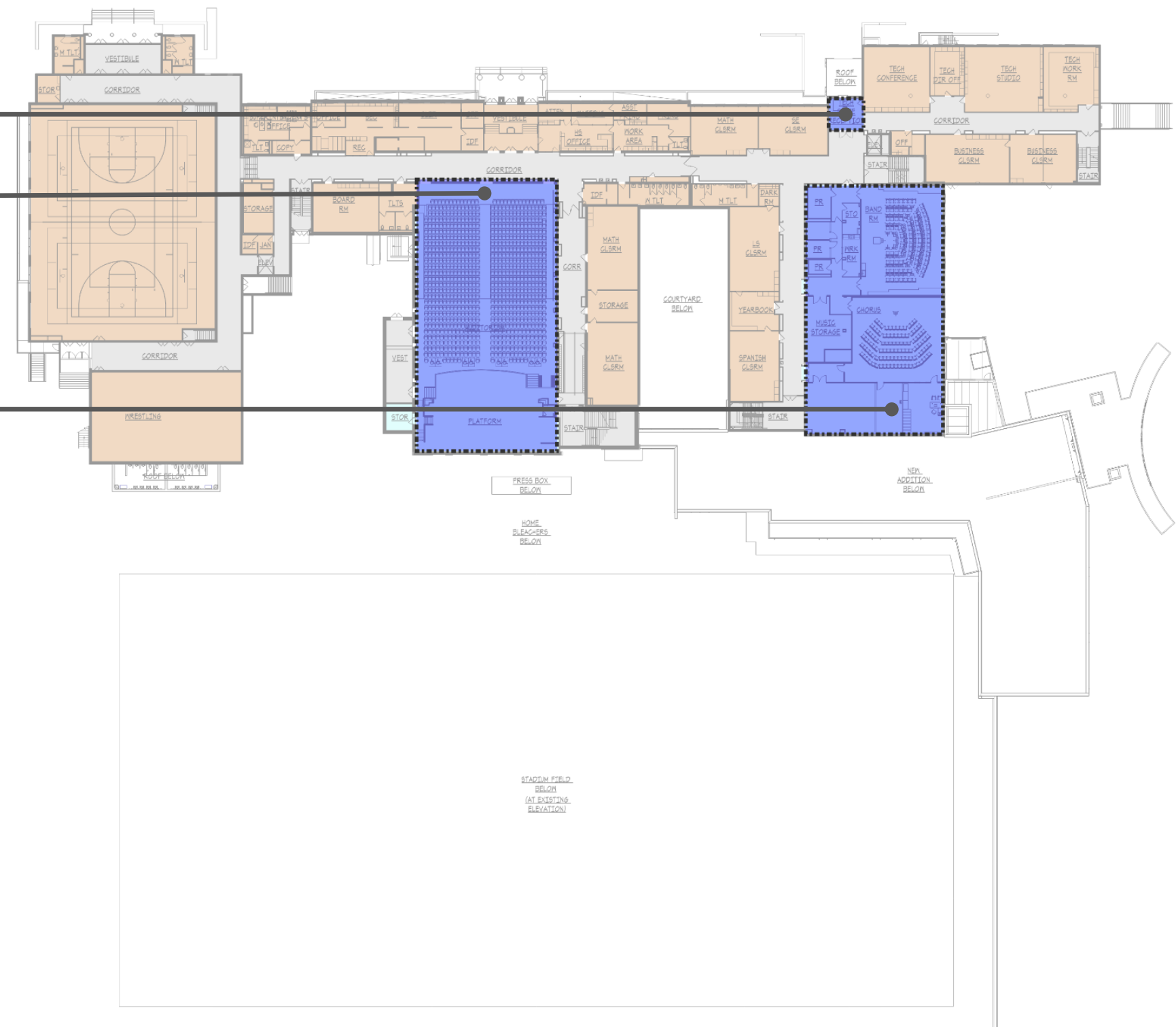
- Help desk


Auditorium renovations


- Fixed seating replacement
- New rigging & curtains
- Stage extension
- New finishes throughout

Music suite renovations

- Larger chorus room
- Band storage area
- Band office area
- New finishes throughout
- Removal of tiered platforms & ramp

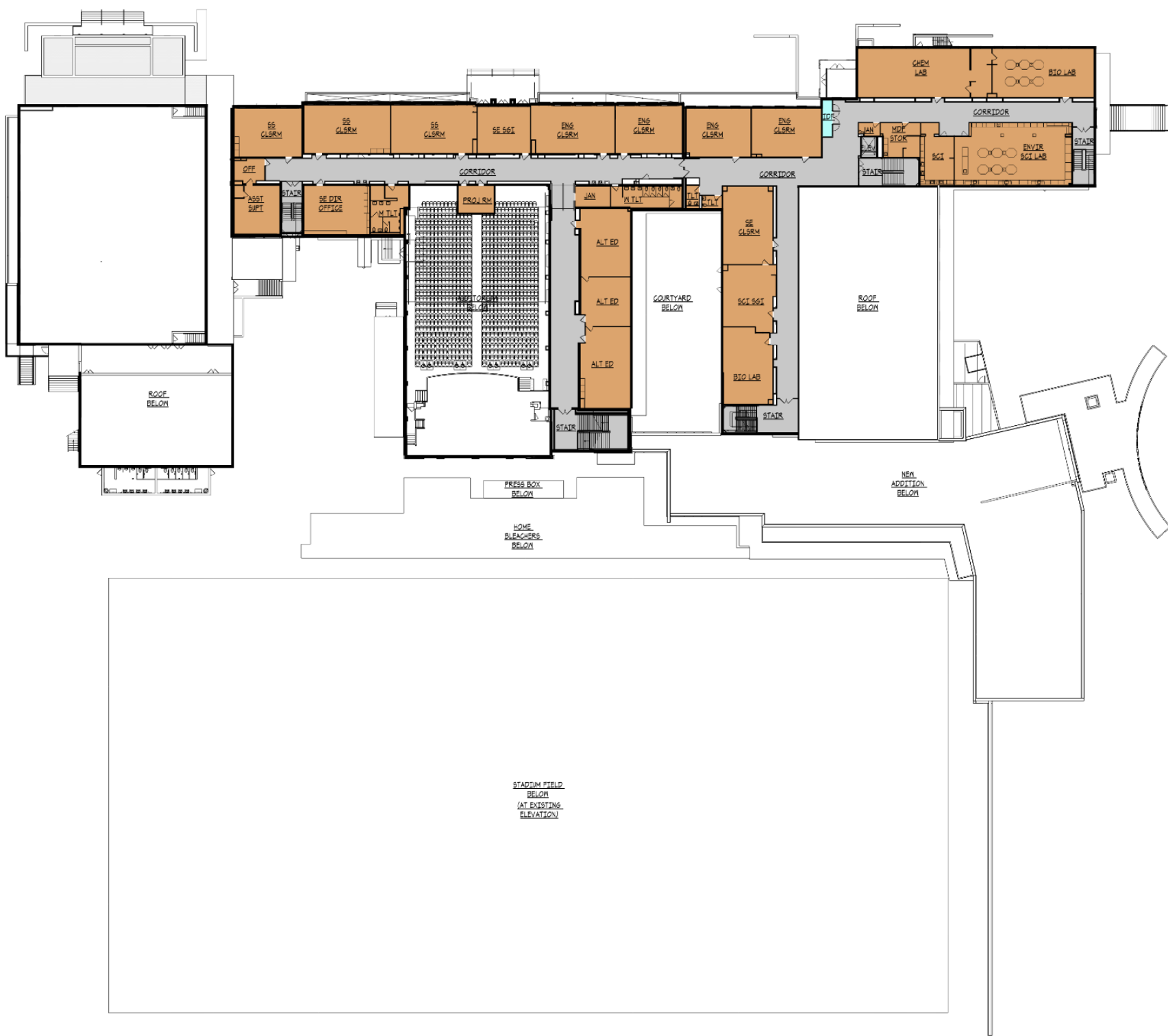


**Recommended base bid**

**Potential bid alternates**

Potential Bid Alternates - Building

Third Level – Current Design



Grant Opportunities

- **Act 33**
 - Establishes the School Environmental Repair Grant
 - \$75M in available grant funds, \$10M maximum award per District with 50% match by District
 - Qualifying projects include removal and abatement of hazardous materials (lead, mold, asbestos, etc.)
 - Competitive grant
- **Act 34**
 - Establishes the Public School Facility Improvement Grant
 - \$100M in available grant funds, \$5M maximum award per District with 25% match by District
 - Qualifying projects include roofing, windows & doors, HVAC, plumbing, energy savings, health & safety, accessibility, internet, and demolition improvements
 - Competitive grant
- **Multi-Purpose Community Facilities Program**
 - Administered by the PA Broadband Development Authority (PBDA) through the PA Department of Community and Economic Development (DCED)
 - \$2M maximum , \$250K minimum award per recipient
 - Qualifying projects including schools, libraries, recreation centers, community health centers, etc.
 - Qualifying projects include new construction, property acquisition, and renovations that support work, education, and health monitoring
 - No matching funds requirement
- **PCCD Competitive School Safety Grant**
 - Maximum award per school district up to \$450K for a two-year project maximum
 - Broad scope of eligible program activities and expenses but does include security infrastructure
 - Egrants application deadline of 2/29/2024



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