

2023-2024 Revised Budget

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Sierra Grande School District

General Fund 10

Account Type I Revenue
Location 000 Location
Source of Revenue/Objec 1100 Taxes

Description	2023-2024 Budget	2022-2023 Budget	State Account Number
Revenue			
Location			
Taxes			
Property Taxes	2,206,791.00	1,895,217.00	10-000-00-0000-1110-000-0000
Property Taxes- Mill Levy Override	415,561.00	315,000.00	10-000-00-0000-1111-000-0000
Specific Ownership Taxes	58,955.00	84,234.00	10-000-00-0000-1120-000-0000
SOT - Mill Levy Override	20,000.00	20,000.00	10-000-00-0000-1121-000-0000
Delinquent Taxes/penalties	190,000.00	75,000.00	10-000-00-0000-1140-000-0000
Delinquent Taxes/penalties /Mill	20,000.00	12,000.00	10-000-00-0000-1141-000-0000
1100 Taxes	2,911,307.00	2,401,451.00	Source of Revenue/Object of Expenditure
Earnings on Investments			
Interest-property Taxes	15,000.00	15,000.00	10-000-00-0000-1510-000-0000
Interest	300.00	300.00	10-000-00-0000-1511-000-0000
Interest-Property Taxes- Mill Levy	2,000.00	1,910.00	10-000-00-0000-1512-000-0000
Cash-colo Trust	10,000.00	500.00	10-000-00-0000-1515-000-0000
Lease Purchase	175,000.00	200,000.00	10-000-00-0000-1516-000-0000
Interest/Construction Fund	20.00	20.00	10-000-00-0000-1517-000-0000
Alamosa State Bank	150.00	150.00	10-000-00-0000-1518-000-0000
General with ColoTrust	50,000.00	0.00	10-000-00-0000-1519-000-0000
1500 Earnings on Investments	252,470.00	217,880.00	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources			
Rent/Apts/Shop/Doublewide/Preschool	15,000.00	13,500.00	10-000-00-0000-1900-000-0000
Other/miscellaneous	10,000.00	10,000.00	10-000-00-0000-1910-000-0000
Employee Technology	5,000.00	5,000.00	10-000-00-0000-1940-000-0000
Other Revenue	75,000.00	100,000.00	10-000-00-0000-1990-000-0000
1900 Other Revenue from Local Sources	105,000.00	128,500.00	Source of Revenue/Object of Expenditure
Revenue from State Sources			
Transportation	50,730.00	41,360.00	10-000-00-0000-3000-000-3160
Library Grant	4,500.00	10,000.00	10-000-00-0000-3000-000-3207
Small Rural School Funding	55,981.00	65,407.00	10-000-00-0000-3000-000-3230
READ Act	15,583.00	10,000.00	10-000-00-0000-3000-000-3259
GASB 68	55,000.00	55,000.00	10-000-00-0000-3010-000-3898
Vocational Education	15,000.00	15,000.00	10-000-13-0000-3010-000-3120
Elpa-Pd &Std Sup	10,000.00	10,000.00	10-000-99-0000-3000-000-3139
Elpa	0.00	0.00	10-000-99-0000-3000-000-3140

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General Fund 10					
Account Type	I	Revenue			
Location	000	Location			
Source of Revenue/Objec	3000	Revenue from State Sources			
Description			2023-2024 Budget	2022-2023 Budget	State Account Number
Categorical Revenue	3000	Revenue from State Sources	206,794.00	206,767.00	Source of Revenue/Object of Expenditure
		State Equalization	1,490,000.00	1,751,099.00	10-000-00-0000-3110-000-0000
	3100	Categorical Revenue	1,490,000.00	1,751,099.00	Source of Revenue/Object of Expenditure
Interfund Transfers		Transfer to Activity Fund	(20,000.00)	(20,000.00)	10-000-00-0000-5223-000-0000
		Transfer to Lunch Fund	(65,000.00)	(65,000.00)	10-000-00-0000-5251-000-0000
	5200	Interfund Transfers	(85,000.00)	(85,000.00)	Source of Revenue/Object of Expenditure
CPP Allocation		Allocation To Preschool	(75,000.00)	(371,000.00)	10-000-00-0000-5819-000-0000
	5800	CPP Allocation	(75,000.00)	(371,000.00)	Source of Revenue/Object of Expenditure
Other Sources		Fund Balance	1,500,000.00	2,985,487.00	10-000-00-0000-6000-000-0000
	5900	Other Sources	1,500,000.00	2,985,487.00	Source of Revenue/Object of Expenditure
	000	Location	6,305,571.00	7,235,184.00	** Location
	I	Revenue	6,305,571.00	7,235,184.00	* Account Type
Expense					
Elementary Schools					
Salaries		Elementary Inst Prof Sal	345,000.00	390,185.00	10-100-00-0010-0110-200-0000-7880
		Elementary Inst Para Salary	85,000.00	42,500.00	10-100-00-0010-0110-400-0000-7880
		Elementary Inst Sub Prof	15,000.00	15,000.00	10-100-00-0010-0120-200-0000-7880
	0100	Salaries	445,000.00	447,685.00	Source of Revenue/Object of Expenditure
Employee Benefits		Elementary Inst Unempl Ins.	5,000.00	3,000.00	10-100-00-0010-0215-200-0000-7880
		Elementary Inst Para Unempl	1,000.00	1,000.00	10-100-00-0010-0215-400-0000-7880
		Elementary Inst Pera/medi	90,000.00	80,000.00	10-100-00-0010-0230-200-0000-7880
		Elementary Inst Para Pera/Medi	19,000.00	10,000.00	10-100-00-0010-0230-400-0000-7880
		Elementary Inst Benefits Prof	45,000.00	45,000.00	10-100-00-0010-0290-200-0000-7880
		Elementary Inst Empl Benefits Para	50,000.00	6,500.00	10-100-00-0010-0290-400-0000-7880
		Elementary Lunch & Brkfst Benefit	11,500.00	11,500.00	10-100-00-0010-0291-200-0000-7880
		Elementary Prof Sick Leave Buy Back	2,000.00	5,000.00	10-100-00-0010-0292-200-0000-7880
		Elementary Para Sick Leave Buy Bac	1,000.00	1,000.00	10-100-00-0010-0292-400-0000-7880

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General Fund 10				
Account Type	X	Expense		
Location	100	Elementary Schools		
Source of Revenue/Objec	0200	Employee Benefits		
Description		2023-2024 Budget	2022-2023 Budget	State Account Number
0200 Employee Benefits		224,500.00	163,000.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
	Elementary Oth Purch Svcs	13,000.00	13,000.00	10-100-00-0010-0390-000-0000-7880
0300 Purchased Professional and Technical Services		13,000.00	13,000.00	Source of Revenue/Object of Expenditure
Purchased Property Services				
	Elementary Rent/lease	16,500.00	16,500.00	10-100-00-0010-0442-000-0000-7880
0400 Purchased Property Services		16,500.00	16,500.00	Source of Revenue/Object of Expenditure
Other Purchased Services				
	Elementary Travel	3,000.00	3,000.00	10-100-00-0010-0580-000-0000-7880
0500 Other Purchased Services		3,000.00	3,000.00	Source of Revenue/Object of Expenditure
Supplies				
	Read Supplies	10,000.00	10,000.00	10-100-00-0010-0610-000-3259-7880
	Elementary General Supplies	15,000.00	60,000.00	10-100-00-0010-0618-000-0000-7880
	Elementary Technology Supplies	10,000.00	50,000.00	10-100-00-0010-0619-000-0000-7880
	Elementary Textbooks Mult	10,000.00	50,000.00	10-100-00-0010-0648-000-0000-7880
	Elementary Gen Supplies PE	10,000.00	15,000.00	10-100-00-0830-0610-000-0000-7880
	Elementary Gen Supplies Band	10,000.00	15,000.00	10-100-00-1250-0610-000-0000-7880
0600 Supplies		65,000.00	200,000.00	Source of Revenue/Object of Expenditure
100 Elementary Schools		767,000.00	843,185.00	** Location
Middle (Junior High) Schools				
Salaries				
	Jh Inst Paraprof Salary	50,000.00	15,000.00	10-200-00-0010-0110-400-0000-7880
	Jh Inst Professional Sal	220,000.00	275,000.00	10-200-00-0020-0110-200-0000-7880
	Jh Inst Sub Professional Sal	3,000.00	8,600.00	10-200-00-0020-0120-200-0000-7880
0100 Salaries		273,000.00	298,600.00	Source of Revenue/Object of Expenditure
Employee Benefits				
	Jh Int Para Unemployment Ins.	100.00	100.00	10-200-00-0010-0215-400-0000-7880
	Jr int Paraprof Pera/Medi	10,000.00	3,000.00	10-200-00-0010-0230-400-0000-7880
	Jh Inst Paraprof Salary (3LIFE)	0.00	0.00	10-200-00-0010-0290-400-0000-7880
	Jh Inst Unemployment Ins	600.00	600.00	10-200-00-0020-0215-200-0000-7880
	Jh Inst Pera/medi	50,000.00	50,000.00	10-200-00-0020-0230-200-0000-7880
	Jh Inst Emp Benefits Prof	40,000.00	40,000.00	10-200-00-0020-0290-200-0000-7880
	Jh Inst Lunch & Brkfst Bene	4,000.00	4,000.00	10-200-00-0020-0291-200-0000-7880

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General Fund 10					
Account Type	X	Expense			
Location	200	Middle (Junior High) Schools			
Source of Revenue/Objec	0200	Employee Benefits			
Description		2023-2024 Budget	2022-2023 Budget	State Account Number	
		Jh Inst Sick Leave Buy Back	1,100.00	1,100.00	10-200-00-0020-0292-200-0000-7880
0200		Employee Benefits	105,800.00	98,800.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		Jh Inst Oth Purch Services	10,000.00	10,000.00	10-200-00-0020-0390-000-0000-7880
0300		Purchased Professional and Technical Services	10,000.00	10,000.00	Source of Revenue/Object of Expenditure
Purchased Property Services					
		JH Inst Rent/lease	17,000.00	17,000.00	10-200-00-0020-0442-000-0000-7880
0400		Purchased Property Services	17,000.00	17,000.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		Jh Inst Tuition	7,400.00	7,400.00	10-200-00-0020-0565-000-0000-7880
0500		Other Purchased Services	7,400.00	7,400.00	Source of Revenue/Object of Expenditure
Supplies					
		Jh General Supplies	15,000.00	50,000.00	10-200-00-0020-0610-000-0000-7880
		Jh Technology Supplies	1,500.00	25,000.00	10-200-00-0020-0611-000-0000-7880
		Jh Textbooks	10,000.00	35,000.00	10-200-00-0020-0640-000-0000-7880
0600		Supplies	26,500.00	110,000.00	Source of Revenue/Object of Expenditure
200		Middle (Junior High) Schools	439,700.00	541,800.00	** Location
Senior High Schools					
Salaries					
		Hs Inst/Prof Sal Sub	0.00	0.00	10-300-00-0060-0120-200-0000-7880
		Hs Inst Prof Sal -art	30,000.00	30,000.00	10-300-00-0200-0110-200-0000-7880
		Hs Inst Subs-art	3,000.00	3,000.00	10-300-00-0200-0120-200-0000-7880
		Hs Inst Prof Sal-business	45,000.00	40,000.00	10-300-00-0300-0110-200-0000-7880
		Hs Inst Subs-business	2,000.00	2,000.00	10-300-00-0300-0120-200-0000-7880
		Hs Inst Prof Sal-eng Lang Art	40,000.00	47,800.00	10-300-00-0500-0110-200-0000-7880
		Hs Inst Subs-eng Lang Arts	1,200.00	1,200.00	10-300-00-0500-0120-200-0000-7880
		Hs Inst Prof Sal-foreign Lang	55,000.00	52,000.00	10-300-00-0600-0110-200-0000-7880
		Hs Inst Subs-foreign Lang	3,000.00	6,500.00	10-300-00-0600-0120-200-0000-7880
		Hs Inst Prof Sal-p.e./health	40,500.00	24,000.00	10-300-00-0800-0110-200-0000-7880
		HS Inst Prof Family Consum Science-CTE	27,000.00	23,500.00	10-300-00-0900-0110-200-3120-7880
		Hs Inst Sub Family Consum Science/CTE	500.00	500.00	10-300-00-0900-0120-200-3120-7880
		Hs Inst Prof Salary-Auto/CTE	12,000.00	10,300.00	10-300-00-1070-0110-200-3120-7880
		Hs Inst Prof Sal-mathematics	53,000.00	45,000.00	10-300-00-1100-0110-200-0000-7880

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General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Source of Revenue/Objec	0100	Salaries		
Description	2023-2024 Budget	2022-2023 Budget	State Account Number	
Hs Inst Subs-mathematics	2,000.00	2,000.00	10-300-00-1100-0120-200-0000-7880	
Hs Inst Prof Salary-music	22,000.00	14,000.00	10-300-00-1240-0110-200-0000-7880	
Hs Inst Prof Sal-science	41,000.00	46,000.00	10-300-00-1300-0110-200-0000-7880	
Hs Inst Subs-science	1,500.00	1,500.00	10-300-00-1300-0120-200-0000-7880	
Hs Inst Prof Sal-history	66,000.00	62,000.00	10-300-00-1500-0110-200-0000-7880	
Hs Inst Subs-history	1,500.00	1,500.00	10-300-00-1500-0120-200-0000-7880	
0100 Salaries	446,200.00	412,800.00	Source of Revenue/Object of Expenditure	
Employee Benefits				
Hs Inst/Prof Sal Unempl	0.00	0.00	10-300-00-0060-0215-200-0000-7880	
Hs Inst/Prof Sal Pera/Medi	0.00	0.00	10-300-00-0060-0230-200-0000-7880	
Hs Inst Art-unemployment	650.00	650.00	10-300-00-0200-0215-200-0000-7880	
Hs Inst-art Pera/medi	6,000.00	6,000.00	10-300-00-0200-0230-200-0000-7880	
Hs Inst Art-benefits	4,100.00	4,065.00	10-300-00-0200-0290-200-0000-7880	
Hs Inst Art-lunch & Brkf	550.00	550.00	10-300-00-0200-0291-200-0000-7880	
Hs Inst Emp Unemployment	114.00	110.00	10-300-00-0300-0215-200-0000-7880	
Hs Inst Business-pera/medi	8,000.00	8,000.00	10-300-00-0300-0230-200-0000-7880	
Hs Inst Emp Benefit-business	8,500.00	5,000.00	10-300-00-0300-0290-200-0000-7880	
Hs Inst Emp Lunch And Brkfst	800.00	800.00	10-300-00-0300-0291-200-0000-7880	
Hs Inst Emp Sick Leave Bb	500.00	500.00	10-300-00-0300-0292-200-0000-7880	
Hs Inst Emp Unemployment	100.00	100.00	10-300-00-0500-0215-200-0000-7880	
Hs Inst English-pera/medi	8,000.00	6,587.00	10-300-00-0500-0230-200-0000-7880	
Hs Inst Emp Benefit-eng Lang	8,500.00	5,356.00	10-300-00-0500-0290-200-0000-7880	
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0500-0291-200-0000-7880	
Hs Inst Supplies-foreign (3UN)	0.00	0.00	10-300-00-0600-0215-000-0000-7880	
Hs Inst Emp Unemployment	123.00	123.00	10-300-00-0600-0215-200-0000-7880	
Hs Inst Supplies-foreign (3PE)	0.00	0.00	10-300-00-0600-0230-000-0000-7880	
Hs Inst Frgn Lang-pera/medi	10,000.00	8,636.00	10-300-00-0600-0230-200-0000-7880	
Hs Inst Emp Benefit-for Lang	8,500.00	5,356.00	10-300-00-0600-0290-200-0000-7880	
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0600-0291-200-0000-7880	
Hs Inst Emp Unemployment	75.00	75.00	10-300-00-0800-0215-200-0000-7880	
Hs Inst Pe/health-pera/medi	10,000.00	10,000.00	10-300-00-0800-0230-200-0000-7880	
Hs Inst Emp Benefit-pe/health	8,500.00	4,000.00	10-300-00-0800-0290-200-0000-7880	
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0800-0291-200-0000-7880	
Hs Inst Unem Family Consum Science	150.00	150.00	10-300-00-0900-0215-200-3120-7880	
Hs Inst Family Consum Sci/CTE pera/medi	4,500.00	4,500.00	10-300-00-0900-0230-200-3120-7880	
Hs Inst Emp Benefit- (3HE)	1,200.00	1,200.00	10-300-00-0900-0290-200-3120-7880	

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General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2023-2024 Budget	2022-2023 Budget	State Account Number	
Hs Inst Emp Lunch And Brkfst	300.00	300.00	10-300-00-1000-0291-200-3120-7880	
Hs Inst Auto CTE-unemployment	255.00	255.00	10-300-00-1070-0215-200-3120-7880	
Hs Inst Auto CTE-pera/medi	3,350.00	3,350.00	10-300-00-1070-0230-200-3120-7880	
Hs Inst Prof Salary-Auto CTE(1hea	0.00	1,000.00	10-300-00-1070-0290-200-3120-7880	
Hs Inst Math-unemployment	600.00	600.00	10-300-00-1100-0215-200-0000-7880	
Hs Inst Math-pera/medi	10,000.00	9,500.00	10-300-00-1100-0230-200-0000-7880	
Hs Inst Emp Benefit-math	8,500.00	5,692.00	10-300-00-1100-0290-200-0000-7880	
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-1100-0291-200-0000-7880	
Hs Inst Music-unemployment	60.00	60.00	10-300-00-1240-0215-200-0000-7880	
Hs Inst Music-pera/medi	4,840.00	2,800.00	10-300-00-1240-0230-200-0000-7880	
Hs Inst Music-benefit	8,400.00	8,400.00	10-300-00-1240-0290-200-0000-7880	
Hs Inst Music Lunch And Brkfs	400.00	400.00	10-300-00-1240-0291-200-0000-7880	
Hs Inst Unemployment Science	111.00	111.00	10-300-00-1300-0215-200-0000-7880	
Hs Inst Science-pera/medi	10,000.00	9,600.00	10-300-00-1300-0230-200-0000-7880	
Hs Inst Emp Benefit-science	8,500.00	0.00	10-300-00-1300-0290-200-0000-7880	
Hs Inst Lunch & Brkfst Scienc	300.00	300.00	10-300-00-1300-0291-200-0000-7880	
Hs Inst Unemployment-history	160.00	160.00	10-300-00-1500-0215-200-0000-7880	
Hs Inst History-pera/medi	12,500.00	12,000.00	10-300-00-1500-0230-200-0000-7880	
Hs Inst Emp Benefit-history	5,692.00	5,692.00	10-300-00-1500-0290-200-0000-7880	
Hs Inst Lunch & Brkfst-hist	200.00	200.00	10-300-00-1500-0291-200-0000-7880	
Hs Inst Sick Leave Bb -hist	1,020.00	1,020.00	10-300-00-1500-0292-200-0000-7880	
0200 Employee Benefits	166,050.00	135,198.00	Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services				
Hs Inst Oth Purch Svcs	22,500.00	20,000.00	10-300-00-0030-0390-000-0000-7880	
Hs Inst Oth Purch Svcs Family Consumer	500.00	500.00	10-300-00-0900-0390-200-3120-7880	
0300 Purchased Professional and Technical Services	23,000.00	20,500.00	Source of Revenue/Object of Expenditure	
Purchased Property Services				
Hs Inst Lease/rental	17,000.00	17,000.00	10-300-00-0030-0442-000-0000-7880	
0400 Purchased Property Services	17,000.00	17,000.00	Source of Revenue/Object of Expenditure	
Other Purchased Services				
Hs Inst Student Tuition	20,000.00	35,000.00	10-300-00-0030-0560-000-0000-7880	
Hs Student Tuition/CTE	7,000.00	7,000.00	10-300-00-0030-0560-000-3120-7880	
HS Inst. Travel/CTE -Business	2,500.00	2,500.00	10-300-00-0300-0580-000-3120-7880	
Hs Inst Travel-Family Consum Scienc	250.00	2,250.00	10-300-00-0900-0580-200-3120-7880	

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Location	300	Senior High Schools		
Source of Revenue/Objec	0500	Other Purchased Services		
Description	2023-2024 Budget	2022-2023 Budget	State Account Number	
	Hs Inst Travel-science	2,500.00	500.00	10-300-00-1300-0580-000-0000-7880
0500	Other Purchased Services	32,250.00	47,250.00	Source of Revenue/Object of Expenditure
Supplies				
	HS Gen Supplies	10,000.00	50,000.00	10-300-00-0030-0610-000-0000-7880
	HS Technology Supplies	5,000.00	50,000.00	10-300-00-0030-0611-000-0000-7880
	Hs Inst Textbooks/gen	5,000.00	25,000.00	10-300-00-0030-0640-000-0000-7880
	Hs Inst Supplies-art	2,000.00	2,000.00	10-300-00-0200-0610-000-0000-7880
	Hs Inst Supplies-business	1,500.00	1,500.00	10-300-00-0300-0610-000-0000-7880
	Hs Inst Textbooks-business	4,000.00	4,000.00	10-300-00-0300-0640-000-0000-7880
	Hs Inst Textbook-sBus/CTE	5,000.00	5,000.00	10-300-00-0300-0640-000-3120-7880
	Hs Inst Supplies-eng Lang Art	3,000.00	3,000.00	10-300-00-0500-0610-000-0000-7880
	Hs Inst Textbooks-eng Lang	2,000.00	2,000.00	10-300-00-0500-0640-000-0000-7880
	Hs Inst Supplies-foreign Lang	2,800.00	2,800.00	10-300-00-0600-0610-000-0000-7880
	Hs Inst Textbooks-foreign Lan	1,000.00	1,000.00	10-300-00-0600-0640-000-0000-7880
	Hs Inst Supplies-p.e./health	10,000.00	10,000.00	10-300-00-0800-0610-000-0000-7880
	Hs Inst Supplies-CTE Family Consum Scie	1,500.00	1,500.00	10-300-00-0900-0610-000-3120-7880
	Hs Inst Supplies-Auto/CTE	0.00	0.00	10-300-00-1070-0610-200-3120-7880
	Hs Inst Supplies-math	1,000.00	9,500.00	10-300-00-1100-0610-000-0000-7880
	Hs Inst Textbooks-math	12,666.00	3,666.00	10-300-00-1100-0640-000-0000-7880
	Hs Inst Supplies-music	5,000.00	5,000.00	10-300-00-1240-0610-000-0000-7880
	Hs Inst Supplies-band	5,000.00	5,000.00	10-300-00-1250-0610-000-0000-7880
	Hs Inst Supplies-science	5,000.00	5,000.00	10-300-00-1300-0610-000-0000-7880
	Hs Inst Textbooks-science	5,000.00	13,000.00	10-300-00-1300-0640-000-0000-7880
	Hs Inst Supplies-history	750.00	700.00	10-300-00-1500-0610-000-0000-7880
	Hs Inst Textbooks-history	1,750.00	1,800.00	10-300-00-1500-0640-000-0000-7880
0600	Supplies	88,966.00	201,466.00	Source of Revenue/Object of Expenditure
Property				
	Hs Inst Business Equipment/CTE	3,500.00	3,500.00	10-300-00-0300-0730-000-3120-7880
0700	Property	3,500.00	3,500.00	Source of Revenue/Object of Expenditure
300	Senior High Schools	776,966.00	837,714.00	** Location
Combination Schools				
Salaries				
	Counsel Professional Salary	0.00	65,250.00	10-500-00-2120-0110-200-0000-7880
	Media Professional Salary	150,000.00	130,000.00	10-500-00-2220-0110-200-0000-7880
	School Admin Prof Salary	140,000.00	180,000.00	10-500-00-2400-0110-100-0000-7880

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General Fund 10				
Account Type	X	Expense		
Location	500	Combination Schools		
Source of Revenue/Objec	0100	Salaries		
Description	2023-2024 Budget	2022-2023 Budget	State Account Number	
School Admin Support Salary	50,000.00	70,000.00	10-500-00-2400-0110-500-0000-7880	
School Admin Subs Para Prof	3,000.00	3,000.00	10-500-00-2400-0120-400-0000-7880	
Esl Professional Salary	2,550.00	2,550.00	10-500-10-0591-0110-200-3140-7880	
Fbla Stipend/CTE	3,000.00	3,000.00	10-500-14-1900-0110-200-3120-7880	
Jh/Hs NonAthletic Stipend	30,000.00	30,000.00	10-500-14-1900-0150-200-0000-7880	
0100 Salaries	378,550.00	483,800.00	Source of Revenue/Object of Expenditure	
Employee Benefits				
Counsel Unemployment Ins	0.00	220.00	10-500-00-2120-0215-200-0000-7880	
Counsel Pera/medi	0.00	15,000.00	10-500-00-2120-0230-200-0000-7880	
Counsel Benefit	0.00	7,500.00	10-500-00-2120-0290-200-0000-7880	
Counsel Lunch & Breakfast	500.00	500.00	10-500-00-2120-0291-200-0000-7880	
Counsel Sick Leave Buy Back	1,100.00	1,100.00	10-500-00-2120-0292-200-0000-7880	
Behavior Health Counsel Benefit	8,500.00	7,300.00	10-500-00-2129-0290-200-0000-7880	
Nurse Pera/medi	0.00	6,000.00	10-500-00-2130-0230-300-0000-7880	
Nursing Regular Salary (3HEA2)	8,500.00	500.00	10-500-00-2130-0290-300-0000-7880	
Staff Devl-tuition Reimbursmt	10,000.00	10,000.00	10-500-00-2213-0240-200-0000-7880	
Media Unemployment Ins	625.00	625.00	10-500-00-2220-0215-200-0000-7880	
Media Pera/medi	33,000.00	26,000.00	10-500-00-2220-0230-200-0000-7880	
Media Benefit	13,500.00	13,500.00	10-500-00-2220-0290-200-0000-7880	
Media Lunch Brkfst Benefit	500.00	500.00	10-500-00-2220-0291-200-0000-7880	
School Admin Unemployment Ins	400.00	400.00	10-500-00-2400-0215-100-0000-7880	
Schl Adm-sup Unemployment Ins	20.00	20.00	10-500-00-2400-0215-400-0000-7880	
School Admin Unemployment Ins	220.00	220.00	10-500-00-2400-0215-500-0000-7880	
School Admin Pera/medi	40,000.00	40,000.00	10-500-00-2400-0230-100-0000-7880	
Sch Adm-subst Pera/medi	2,000.00	2,000.00	10-500-00-2400-0230-400-0000-7880	
Schl Adm-support Pera/medi	21,800.00	21,800.00	10-500-00-2400-0230-500-0000-7880	
School Admin-admin Benefits	20,600.00	20,600.00	10-500-00-2400-0290-100-0000-7880	
School Admin Subs Para Pr (3LI	0.00	0.00	10-500-00-2400-0290-400-0000-7880	
School Admin Benefits	10,175.00	10,175.00	10-500-00-2400-0290-500-0000-7880	
Schl Adm-admin Lunch/brkfst B	1,100.00	1,100.00	10-500-00-2400-0291-100-0000-7880	
School Admin Lunch & Brkfst B	836.00	836.00	10-500-00-2400-0291-500-0000-7880	
School Admin Sick Leave Bb	10,000.00	10,000.00	10-500-00-2400-0292-100-0000-7880	
School Admin Sick Leave Bb	1,100.00	5,000.00	10-500-00-2400-0292-500-0000-7880	
School Admin Auto Allowance	3,000.00	5,000.00	10-500-00-2400-0294-100-0000-7880	
Esl Unemployment	10.00	10.00	10-500-10-0591-0215-200-3140-7880	
Esl Pera/medi	505.00	505.00	10-500-10-0591-0230-200-3140-7880	

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General Fund 10				
Account Type	X	Expense		
Location	500	Combination Schools		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2023-2024 Budget	2022-2023 Budget	State Account Number	
Jh/Hs Nonathletic Unempl	250.00	250.00	10-500-14-1900-0215-200-0000-7880	
Fbla Unempl/CTE	10.00	10.00	10-500-14-1900-0215-200-3120-7880	
Jh/Hs NonAthletic Pera/Medi	5,000.00	5,000.00	10-500-14-1900-0230-200-0000-7880	
Fbla Pera/medi/CTE	700.00	700.00	10-500-14-1900-0230-200-3120-7880	
Jh/Hs NonAthletic Stipend (1he	1,000.00	1,000.00	10-500-14-1900-0290-200-0000-7880	
Fbla Stipend/CTE (3HEA2)	50.00	50.00	10-500-14-1900-0290-200-3120-7880	
0200 Employee Benefits	195,001.00	213,421.00	Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services				
Counsel/Purch Prof Tech Serv	4,100.00	6,000.00	10-500-00-2120-0300-000-0000-7880	
Behavior Health Couns/Purch Prof Tech	1,000.00	1,000.00	10-500-00-2129-0300-000-0000-7880	
Nursing County Contract	2,000.00	2,000.00	10-500-00-2134-0330-000-0000-7880	
PBS/Purch Prof Services	10,000.00	20,000.00	10-500-00-2200-0300-000-0000-7880	
Staff Devl-Oth Purch Serv	1,000.00	24,000.00	10-500-00-2213-0300-000-0000-7880	
Technology Purch Prof & Tech Serv	75,000.00	100,000.00	10-500-00-2225-0300-000-0000-7880	
Tech/Prof & Tech Serv/NWEA	8,000.00	8,000.00	10-500-00-2225-0340-000-0000-7880	
Tech/Prof & Tech Serv/Discovery Edu	3,100.00	3,100.00	10-500-00-2225-0342-000-0000-7880	
Tech/Prof & Tech Serv/Renaiss Learn	10,000.00	10,000.00	10-500-00-2225-0343-000-0000-7880	
Tech/Prof & Tech Serv/Survey Monkey	500.00	500.00	10-500-00-2225-0345-000-0000-7880	
School Admin Stud Record Syst	25,000.00	25,000.00	10-500-00-2400-0390-000-0000-7880	
0300 Purchased Professional and Technical Services	139,700.00	199,600.00	Source of Revenue/Object of Expenditure	
Purchased Property Services				
School Admin Rentals	1,500.00	1,500.00	10-500-00-2400-0442-000-0000-7880	
0400 Purchased Property Services	1,500.00	1,500.00	Source of Revenue/Object of Expenditure	
Other Purchased Services				
Out Of District	2,000.00	2,000.00	10-500-00-0090-0566-000-0000-7880	
Counsel Travel	2,500.00	3,000.00	10-500-00-2120-0580-000-0000-7880	
Behavior Health Counsel Travel	1,000.00	1,000.00	10-500-00-2129-0580-000-0000-7880	
Staff Devl-travel	5,000.00	10,000.00	10-500-00-2213-0580-000-0000-7880	
Media Travel	500.00	500.00	10-500-00-2220-0580-000-0000-7880	
School Admin Travel	13,854.00	12,000.00	10-500-00-2400-0580-000-0000-7880	
School Admin Other Purch Svcs	35,000.00	35,000.00	10-500-00-2400-0590-000-0000-7880	
Esl Travel	500.00	500.00	10-500-10-0591-0580-000-3140-7880	
Jh/Hs NonAthletic Oth Purch Serv	3,000.00	3,000.00	10-500-14-1900-0500-000-0000-7880	
Jh/Hs NonAthletic Travel	5,000.00	5,000.00	10-500-14-1900-0580-000-0000-7880	

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General Fund 10					
Account Type	X	Expense			
Location	500	Combination Schools			
Source of Revenue/Objec	0500	Other Purchased Services			
Description	2023-2024 Budget	2022-2023 Budget	State Account Number		
Supplies	0500 Other Purchased Services	68,354.00	72,000.00	Source of Revenue/Object of Expenditure	
	Band Supplies	1,000.00	1,000.00	10-500-00-1250-0610-000-0000-7880	
	Counsel Tests/supplies	500.00	500.00	10-500-00-2120-0610-000-0000-7880	
	Behavior Health Counsel Supplies	2,500.00	2,500.00	10-500-00-2129-0610-000-0000-7880	
	Nursing Supplies	3,500.00	3,500.00	10-500-00-2134-0610-000-0000-7880	
	PBS Supplies	10,000.00	20,000.00	10-500-00-2200-0610-000-0000-7880	
	Staff Devl-supplies	1,000.00	25,000.00	10-500-00-2213-0610-000-0000-7880	
	Media Supplies	12,000.00	6,000.00	10-500-00-2220-0610-000-0000-7880	
	Media Books	1,000.00	1,000.00	10-500-00-2220-0640-000-0000-7880	
	Media / Library Grant	10,000.00	10,000.00	10-500-00-2220-0640-000-3207-7880	
	Media Periodicals	6,000.00	6,000.00	10-500-00-2220-0641-000-0000-7880	
	Technology Supplies	25,000.00	50,000.00	10-500-00-2225-0610-000-0000-7880	
	School Admin Supplies	30,000.00	50,000.00	10-500-00-2400-0610-000-0000-7880	
	Esl Supplies	500.00	500.00	10-500-10-0591-0610-000-3140-7880	
	Jh/Hs NonAthletic Supplies	5,000.00	5,000.00	10-500-14-1900-0610-000-0000-7880	
Property	0600 Supplies	108,000.00	181,000.00	Source of Revenue/Object of Expenditure	
	Technology/Equipment	1,000.00	120,000.00	10-500-00-2225-0730-000-0000-7880	
	Technology/Noncapital-Equipment	1,000.00	5,000.00	10-500-00-2225-0735-000-0000-7880	
Other Objects	0700 Property	2,000.00	125,000.00	Source of Revenue/Object of Expenditure	
	School Admin Dues & Fees	5,000.00	5,000.00	10-500-00-2400-0810-000-0000-7880	
	JH/HS/NonAthletic Dues/Fees	1,500.00	1,500.00	10-500-14-1900-0810-000-0000-7880	
	Fbla Dues/CTE	3,500.00	3,500.00	10-500-14-1900-0810-000-3120-7880	
	0800 Other Objects	10,000.00	10,000.00	Source of Revenue/Object of Expenditure	
	500 Combination Schools	903,105.00	1,286,321.00	** Location	
Centralized Services					
Salaries					
	Dist Admin Admin Salary	110,000.00	105,000.00	10-600-00-2320-0110-100-0000	
	Dist Admin Support Salary	40,000.00	38,000.00	10-600-00-2320-0110-500-0000	
	Dist Admin Subs Support Salar	3,500.00	3,500.00	10-600-00-2320-0120-500-0000	
	Fiscal Serv Admin-salary	60,000.00	50,000.00	10-600-00-2510-0110-100-0000	
	Sp Ed Professional Salary	50,000.00	36,500.00	10-600-12-1700-0110-200-3130	

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General Fund 10

Account Type X Expense
Location 600 Centralized Services
Source of Revenue/Objec 0100 Salaries

Description	2023-2024 Budget	2022-2023 Budget	State Account Number
Sp Ed ParaProf Salary	22,000.00	26,000.00	10-600-12-1700-0110-400-3130
Sp Ed Subs Professional	1,000.00	1,000.00	10-600-12-1700-0120-200-3130
Jh/hs Athletics Coach	25,000.00	25,000.00	10-600-14-1800-0120-407-0000
Jh/hs Ath Extra Coaching	30,000.00	40,000.00	10-600-14-1800-0150-200-0000
Jh/hs Athletics Stipend	15,000.00	21,300.00	10-600-14-1800-0150-210-0000
0100 Salaries	356,500.00	346,300.00	Source of Revenue/Object of Expenditure
Employee Benefits			
GASB 68	55,000.00	55,000.00	10-600-00-2319-0280-100-3898
Dist Admin Unemployment Ins	300.00	300.00	10-600-00-2320-0215-100-0000
Dist Adm/Supp Unempl	130.00	130.00	10-600-00-2320-0215-500-0000
Dist Adm-supt Pera/medi	30,000.00	25,000.00	10-600-00-2320-0230-100-0000
Dist Adm-support Pera/medi	15,000.00	15,000.00	10-600-00-2320-0230-500-0000
Dist Admin Benefits	24,343.00	24,343.00	10-600-00-2320-0290-100-0000
Dist Admin-support Benefits	7,500.00	7,500.00	10-600-00-2320-0290-500-0000
Dist Adm-supt Lunch/bkfst Ben	200.00	200.00	10-600-00-2320-0291-100-0000
Dist Adm-sup Lunch/brkfst Ben	100.00	100.00	10-600-00-2320-0291-500-0000
Dist Admin Sick Leave Bb	10,000.00	11,592.00	10-600-00-2320-0292-100-0000
Dist Ad-sick Leave/vac Bb	2,850.00	2,850.00	10-600-00-2320-0292-500-0000
District Admin Auto Allowance	5,000.00	5,000.00	10-600-00-2320-0294-100-0000
Fiscal Serv-admin Unemploymnt	200.00	120.00	10-600-00-2510-0215-100-0000
Fiscal Serv-admin Pera/medi	15,000.00	10,000.00	10-600-00-2510-0230-100-0000
Fiscal Serv Admin Benefits	8,000.00	6,500.00	10-600-00-2510-0290-100-0000
Fiscal Serv Lunch & Brkfst B	400.00	400.00	10-600-00-2510-0291-100-0000
Fiscal Scvs-Sick Leave Bb	1,680.00	1,260.00	10-600-00-2510-0292-100-0000
Health Reimb Account	20,000.00	0.00	10-600-00-2835-0250-200-0000
Sp Ed Unemployment	351.00	126.00	10-600-12-1700-0215-200-3130
Sp Ed ParaProf Unemployment	200.00	0.00	10-600-12-1700-0215-400-3130
Sp Ed Pera/medi	11,000.00	8,315.00	10-600-12-1700-0230-200-3130
Sp Ed ParaProf Pera/medi	4,500.00	0.00	10-600-12-1700-0230-400-3130
Sp Ed Benefits	14,192.00	5,692.00	10-600-12-1700-0290-200-3130
Sp Ed ParaProf Benefits	0.00	0.00	10-600-12-1700-0290-400-3130
Sp Ed Lunch & Brkfst	2,000.00	2,000.00	10-600-12-1700-0291-200-3130
Jh/hs Ath Ex Coach Unemploy	100.00	100.00	10-600-14-1800-0215-200-0000
Jh/hs Athletics Stipend Unem	50.00	50.00	10-600-14-1800-0215-210-0000
Jh/hs Ath Coach Unemployment	120.00	120.00	10-600-14-1800-0215-407-0000
Jh/hs Ath Ext Coach Pera/medi	5,500.00	5,500.00	10-600-14-1800-0230-200-0000

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General Fund 10				
Account Type	X	Expense		
Location	600	Centralized Services		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2023-2024 Budget	2022-2023 Budget	State Account Number	
Jh/hs Ath Stipend Pera/medi	5,000.00	5,000.00	10-600-14-1800-0230-210-0000	
Jh/hs Ath Coach Pera/medi	7,500.00	7,500.00	10-600-14-1800-0230-407-0000	
Jh/hs Ath Extra Coaching (3HEA	3,000.00	3,000.00	10-600-14-1800-0290-200-0000	
Jh/hs Athletics Stipend (1heal	12,500.00	12,500.00	10-600-14-1800-0290-210-0000	
0200 Employee Benefits	261,716.00	215,198.00	Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services				
Bd Of Ed Bocs Assessment	25,000.00	25,000.00	10-600-00-2310-0315-000-0000	
Audit Services - Audit Fees	50,000.00	50,000.00	10-600-00-2317-0318-000-0000	
Legal Svc-attorney's Fees	75,000.00	75,000.00	10-600-00-2318-0318-000-0000	
Dist Admin/Purch Prof & Tech Servic	25,000.00	25,000.00	10-600-00-2320-0300-000-0000	
Bank Service Fees	1,000.00	1,000.00	10-600-00-2500-0313-000-0000	
Fiscal Serv/Data Team	8,000.00	6,000.00	10-600-00-2510-0340-000-0000	
Jh/hs Ath Prof & Tech	500.00	5,000.00	10-600-14-1800-0300-000-0000	
0300 Purchased Professional and Technical Services	184,500.00	187,000.00	Source of Revenue/Object of Expenditure	
Purchased Property Services				
Dist Admin Repair & Maintenanc	8,000.00	8,000.00	10-600-00-2320-0430-000-0000	
Dist Admin Lease/rental	15,000.00	15,000.00	10-600-00-2320-0440-000-0000	
Jh/hs Ath Repairs/maint	15,000.00	15,000.00	10-600-14-1800-0430-000-0000	
Central Support Rent/lease	25,000.00	25,000.00	10-600-20-2800-0442-000-0000	
0400 Purchased Property Services	63,000.00	63,000.00	Source of Revenue/Object of Expenditure	
Other Purchased Services				
Bd Of Ed Liability Insurance	2,500.00	2,500.00	10-600-00-2310-0521-000-0000	
Bd Of Ed Advertising	2,500.00	2,500.00	10-600-00-2310-0540-000-0000	
Bd Of Ed Travel	10,000.00	10,000.00	10-600-00-2310-0580-000-0000	
Dist Admin Communications	10,000.00	10,000.00	10-600-00-2320-0530-000-0000	
Dist Admin Advertising	10,000.00	10,000.00	10-600-00-2320-0540-000-0000	
Dist Admin Travel	15,000.00	15,000.00	10-600-00-2320-0580-000-0000	
Dist Admin Other Purch Servic	65,000.00	70,000.00	10-600-00-2320-0590-000-0000	
Fiscal Serv Travel	3,000.00	2,500.00	10-600-00-2510-0580-000-0000	
Sp Ed Travel	500.00	500.00	10-600-12-1700-0580-000-3130	
Sp Ed Slv Boces	32,000.00	32,000.00	10-600-12-1700-0591-000-3130	
Jh/hs Ath Other Purch Service	25,000.00	25,000.00	10-600-14-1800-0500-000-0000	
Jh/hs Athletics Travel/mtgs	25,000.00	20,000.00	10-600-14-1800-0580-000-0000	
Central Support Communic/net	20,000.00	20,000.00	10-600-20-2800-0530-000-0000	

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General Fund 10				
Account Type	X	Expense		
Location	600	Centralized Services		
Source of Revenue/Objec	0500	Other Purchased Services		
Description		2023-2024 Budget	2022-2023 Budget	State Account Number
0500 Other Purchased Services		220,500.00	220,000.00	Source of Revenue/Object of Expenditure
Supplies				
Bd Of Ed Supplies		5,000.00	5,000.00	10-600-00-2310-0610-000-0000
Bd Of Ed Book/periodicals		1,000.00	1,000.00	10-600-00-2310-0640-000-0000
Dist Admin Supplies		70,000.00	70,000.00	10-600-00-2320-0610-000-0000
Dist Admin Book/periodicals		1,500.00	1,500.00	10-600-00-2320-0640-000-0000
District Open House		3,000.00	3,000.00	10-600-00-2320-0690-000-0000
Fiscal Serv Supplies		3,000.00	3,000.00	10-600-00-2510-0610-000-0000
District Staff R and R		10,000.00	0.00	10-600-00-2830-0690-000-0000
Sp Ed Supplies		1,220.00	1,220.00	10-600-12-1700-0610-000-3130
Jh/hs Ath Supplies		30,000.00	30,000.00	10-600-14-1800-0610-000-0000
0600 Supplies		124,720.00	114,720.00	Source of Revenue/Object of Expenditure
Property				
Jh/hs Ath Equipment		10,000.00	25,000.00	10-600-14-1800-0735-000-0000
0700 Property		10,000.00	25,000.00	Source of Revenue/Object of Expenditure
Other Objects				
Bd Of Ed Student Scholarship		2,000.00	2,000.00	10-600-00-2310-0800-000-0000
Bd Of Ed Dues (cash)		50,000.00	50,000.00	10-600-00-2310-0810-000-0000
Dist Admin Dues & Fees		5,000.00	5,000.00	10-600-00-2320-0810-100-0000
0800 Other Objects		57,000.00	57,000.00	Source of Revenue/Object of Expenditure
Overhead Costs				
Bd Of Ed Oth Expenditures		10,000.00	10,000.00	10-600-00-2310-0890-000-0000
Dist Admin Oth Expenditures		50,000.00	48,842.00	10-600-00-2320-0890-000-0000
0868 Overhead Costs		60,000.00	58,842.00	Source of Revenue/Object of Expenditure
600 Centralized Services		1,337,936.00	1,287,060.00	** Location
Location 710				
Salaries				
Op & Maint Administrator Sal		60,000.00	50,000.00	10-710-00-2600-0110-100-0000
Op & Maint Services Salary		150,000.00	145,000.00	10-710-00-2600-0110-600-0000
Op & Maint Subs Services		5,000.00	5,000.00	10-710-00-2600-0120-600-0000
0100 Salaries		215,000.00	200,000.00	Source of Revenue/Object of Expenditure
Employee Benefits				
Op & Maint-admin Unemploymnt		120.00	120.00	10-710-00-2600-0215-100-0000
Op & Maint-scvs Unemployment		350.00	255.00	10-710-00-2600-0215-600-0000

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General Fund 10				
Account Type	X	Expense		
Location	710	Location	710	
Source of Revenue/Objec	0200	Employee Benefits		
Description	2023-2024 Budget	2022-2023 Budget	State Account Number	
	Op & Maint-admin Pera/medi	12,000.00	9,500.00	10-710-00-2600-0230-100-0000
	Op & Maint-scvs Pera/medi	50,000.00	25,000.00	10-710-00-2600-0230-600-0000
	Op & M-admin Employee Benefit	6,555.00	6,555.00	10-710-00-2600-0290-100-0000
	Op & M-scvs Employee Benefit	12,000.00	8,800.00	10-710-00-2600-0290-600-0000
	Op & M-adm Lunch & Brkfst Ben	1,000.00	1,000.00	10-710-00-2600-0291-100-0000
	Op & M-scvs Lunch/brkfst Bene	1,000.00	1,000.00	10-710-00-2600-0291-600-0000
	Op & M-adm Sick/vac Leave Bb	1,500.00	1,500.00	10-710-00-2600-0292-100-0000
	Op & Maint Sick Leave Bb	1,500.00	1,500.00	10-710-00-2600-0292-600-0000
0200	Employee Benefits	86,025.00	55,230.00	Source of Revenue/Object of Expenditure
Purchased Property Services				
	Op & Maint Sewer Services	25,000.00	25,000.00	10-710-00-2600-0410-000-0000
	Op & Maint Waste Disposal	15,000.00	25,000.00	10-710-00-2600-0421-000-0000
	Op & Maint Repair & Maint Svc	25,000.00	60,000.00	10-710-00-2600-0430-000-0000
	Op & Maint Rentals	5,000.00	10,000.00	10-710-00-2600-0440-000-0000
	Op & Maint Oth Purch Svcs	25,000.00	35,000.00	10-710-00-2600-0490-000-0000
	Facility Oth Purch Services	5,000.00	25,000.00	10-710-00-2610-0490-000-0000
0400	Purchased Property Services	100,000.00	180,000.00	Source of Revenue/Object of Expenditure
Other Purchased Services				
	Op & Maint Travel	2,000.00	2,000.00	10-710-00-2600-0580-000-0000
	Districts Self Insurance Pool	130,000.00	130,000.00	10-710-00-2620-0522-000-0000
0500	Other Purchased Services	132,000.00	132,000.00	Source of Revenue/Object of Expenditure
Supplies				
	Op & Maint Supplies	25,000.00	60,000.00	10-710-00-2600-0610-000-0000
	Op & Maint Grounds Supplies	15,000.00	50,000.00	10-710-00-2600-0611-000-0000
	O & M Propane School Bldg	25,000.00	50,000.00	10-710-00-2600-0621-000-0000
	O & M Elec Housing	25,000.00	25,000.00	10-710-00-2600-0622-000-0000
	O & M Propane Housing	2,500.00	20,000.00	10-710-00-2600-0623-000-0000
	O & M Elec School Bldg	150,000.00	230,000.00	10-710-00-2600-0624-000-0000
	O & M Fire/Security/Alarm	2,500.00	25,000.00	10-710-00-2600-0628-000-0000
	Op & Maint Water Tests	10,000.00	30,000.00	10-710-00-2600-0629-000-0000
	Facility Supplies	25,000.00	25,000.00	10-710-00-2610-0600-000-0000
0600	Supplies	280,000.00	515,000.00	Source of Revenue/Object of Expenditure
Property				
	Op & Maint Equipment	20,000.00	20,000.00	10-710-00-2600-0735-000-0000
	Facility Equipment	10,000.00	10,000.00	10-710-00-2610-0730-000-0000

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General Fund 10					
Account Type	X	Expense			
Location	710	Location 710			
Source of Revenue/Objec	0700	Property			
Description		2023-2024 Budget	2022-2023 Budget	State Account Number	
		O&M Building Improvements	25,000.00	25,000.00	10-710-46-2600-0735-000-0000
0700	Property		55,000.00	55,000.00	Source of Revenue/Object of Expenditure
710	Location 710		868,025.00	1,137,230.00	** Location
Location 720					
Salaries					
		Route Trans Salaries	65,000.00	45,000.00	10-720-00-2700-0110-600-0000
		Route Trans Substitutes	2,000.00	650.00	10-720-00-2700-0120-600-0000
		Bus Maint Administrator Sal	50,000.00	57,330.00	10-720-00-2740-0110-100-0000
		Activity Driving Salaries	10,000.00	10,000.00	10-720-00-2790-0120-600-0000
0100	Salaries		127,000.00	112,980.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		Route Trans Unemployment Ins	130.00	130.00	10-720-00-2700-0215-600-0000
		Route Trans Pera/medi	15,000.00	15,000.00	10-720-00-2700-0230-600-0000
		Route Trans Employee Benefit	9,500.00	9,500.00	10-720-00-2700-0290-600-0000
		Route Trans Lunch & Brkfst	220.00	220.00	10-720-00-2700-0291-600-0000
		Route Trans Sick Leave Bb	2,000.00	2,000.00	10-720-00-2700-0292-600-0000
		Bus Maint-admin Unemployment	160.00	160.00	10-720-00-2740-0215-100-0000
		Bus Maint-admin Pera/medi	15,000.00	15,000.00	10-720-00-2740-0230-100-0000
		Bus Maint-adm Employee Benefi	6,000.00	6,000.00	10-720-00-2740-0290-100-0000
		Bus Maint-adm Lunch/brkfst Bb	1,000.00	1,000.00	10-720-00-2740-0291-100-0000
		Bus M-adm Sick/vac Leave Bb	1,660.00	1,660.00	10-720-00-2740-0292-100-0000
		Activity Driving Unemployment	134.00	134.00	10-720-00-2790-0215-600-0000
		Activity Driving Pera/medi	1,600.00	1,600.00	10-720-00-2790-0230-600-0000
		Activity Driving/Empl Benefit	500.00	500.00	10-720-00-2790-0290-600-0000
0200	Employee Benefits		52,904.00	52,904.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		Route Trans Physicals/drug Te	2,000.00	2,000.00	10-720-00-2700-0330-600-0000
0300	Purchased Professional and Technical Services		2,000.00	2,000.00	Source of Revenue/Object of Expenditure
Purchased Property Services					
		Bus Maint Repairs & Maintenanc	25,000.00	40,000.00	10-720-00-2740-0430-000-0000
0400	Purchased Property Services		25,000.00	40,000.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		Student Trans/Parents	7,000.00	7,000.00	10-720-00-2700-0514-000-0000

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General Fund 10					
Account Type	X	Expense			
Location	720	Location 720			
Source of Revenue/Objec	0500	Other Purchased Services			
Description		2023-2024 Budget	2022-2023 Budget	State Account Number	
		Bus Maint Self Insurance Pool	30,000.00	30,000.00	10-720-00-2740-0522-000-0000
		Bus Maint Communications	1,200.00	1,200.00	10-720-00-2740-0530-000-0000
		Bus Maint Travel	357.00	357.00	10-720-00-2740-0580-000-0000
		Bus Maint Other Purch Svcs	12,000.00	10,000.00	10-720-00-2740-0590-000-0000
0500		Other Purchased Services	50,557.00	48,557.00	Source of Revenue/Object of Expenditure
Supplies					
		Bus Maint Parts/supplies	50,000.00	60,000.00	10-720-00-2740-0610-000-0000
		Bus Maint Electricity	25,000.00	10,000.00	10-720-00-2740-0624-000-0000
		Bus Maint Fuel/lube	50,000.00	45,000.00	10-720-00-2740-0626-000-0000
0600		Supplies	125,000.00	115,000.00	Source of Revenue/Object of Expenditure
Property					
		Route Trans/Buses	35,000.00	25,000.00	10-720-00-2700-0732-000-0000
0700		Property	35,000.00	25,000.00	Source of Revenue/Object of Expenditure
Other Objects					
		Bus Maint Dues & Fees	1,500.00	1,500.00	10-720-00-2740-0810-000-0000
0800		Other Objects	1,500.00	1,500.00	Source of Revenue/Object of Expenditure
720		Location 720	418,961.00	397,941.00	** Location
District-wide Costs					
Purchased Professional and Technical Services					
		Bank Service Fees	500.00	500.00	10-800-00-5100-0313-000-0000
0300		Purchased Professional and Technical Services	500.00	500.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		Bus Garage Renovation	175,000.00	220,000.00	10-800-00-2650-0500-000-0000
		District Unempl Insurance	10,000.00	10,000.00	10-800-00-2850-0525-000-0000
		District Workman's Comp Ins	10,000.00	40,000.00	10-800-00-2850-0526-000-0000
		Master Plan	0.00	0.00	10-800-40-4300-0500-000-0000
0500		Other Purchased Services	195,000.00	270,000.00	Source of Revenue/Object of Expenditure
Property					
		School Improvements	15,640.00	0.00	10-800-00-4000-0710-000-0000
0700		Property	15,640.00	0.00	Source of Revenue/Object of Expenditure
Other Objects					
		Tabor Emergency Reserve	150,000.00	150,000.00	10-800-00-9310-0840-000-0000

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General Fund 10						
Account Type	X	Expense				
Location	800	District-wide Costs				
Source of Revenue/Objec	0800	Other Objects				
Description			2023-2024 Budget	2022-2023 Budget	State Account Number	
		Other Appropriated Reserves	312,738.00	312,738.00	10-800-00-9900-0840-000-0000	
		Loan Interest	25,000.00	25,000.00	10-800-40-5100-0830-000-0000	
	0800	Other Objects	487,738.00	487,738.00	Source of Revenue/Object of Expenditure	
Other Uses of Funds						
		Loan Principal	95,000.00	95,000.00	10-800-40-5100-0913-000-0000	
	0900	Other Uses of Funds	95,000.00	95,000.00	Source of Revenue/Object of Expenditure	
	800	District-wide Costs	793,878.00	853,238.00	** Location	
	X	Expense	6,305,571.00	7,184,489.00	* Account Type	
	10	General Fund	0.00	(50,695.00)	Fund	

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Preschool Program Fund 19				
Account Type	I	Revenue		
Location	000	Location		
Source of Revenue/Objec	1900	Other Revenue from Local Sources		
Description		2023-2024 Budget	2022-2023 Budget	State Account Number
Revenue				
Location				
Other Revenue from Local Sources				
	Preschool Miscellaneous	15,000.00	0.00	19-000-00-0000-1990-000-0000
1900	Other Revenue from Local Sources	15,000.00	0.00	Source of Revenue/Object of Expenditure
Other Revenue From State Sources				
	UPK Revenue	225,000.00	0.00	19-000-00-0000-3900-000-3897
3900	Other Revenue From State Sources	225,000.00	0.00	Source of Revenue/Object of Expenditure
CPP Allocation				
	Allocation Fr Gen Fund	75,000.00	371,000.00	19-000-00-0000-5810-000-0000
5800	CPP Allocation	75,000.00	371,000.00	Source of Revenue/Object of Expenditure
000	Location	315,000.00	371,000.00	** Location
I	Revenue	315,000.00	371,000.00	* Account Type
Expense				
Elementary Schools				
Salaries				
	UPK Professional Salary	145,183.00	0.00	19-100-00-0040-0110-200-3897-7880
	UPK Paraprof Salary	50,000.00	0.00	19-100-00-0040-0110-400-3897-7880
	Prof Sal Sub	0.00	1,500.00	19-100-00-0040-0120-200-0000-7880
	UPK Prof Sal Sub	2,000.00	0.00	19-100-00-0040-0120-200-3897-7880
	Paraprof Sub	0.00	1,500.00	19-100-00-0040-0120-400-0000-7880
	UPK Paraprof Sub	3,000.00	0.00	19-100-00-0040-0120-400-3897-7880
0100	Salaries	200,183.00	3,000.00	Source of Revenue/Object of Expenditure
Employee Benefits				
	Prof Unempl	0.00	2,955.00	19-100-00-0040-0215-200-0000-7880
	UPK Prof Unempl	2,500.00	0.00	19-100-00-0040-0215-200-3897-7880
	Paraprof Unempl	0.00	825.00	19-100-00-0040-0215-400-0000-7880
	UPK Paraprof Unempl	1,000.00	0.00	19-100-00-0040-0215-400-3897-7880
	Prof Pera/Medi	0.00	20,000.00	19-100-00-0040-0230-200-0000-7880
	UPK Prof Pera/Medi	30,000.00	0.00	19-100-00-0040-0230-200-3897-7880
	Parraprof Pera/Medi	0.00	10,000.00	19-100-00-0040-0230-400-0000-7880
	UPK Parraprof Pera/Medi	12,000.00	0.00	19-100-00-0040-0230-400-3897-7880
	UPK Prof Benefits	22,317.00	0.00	19-100-00-0040-0290-200-3897-7880

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Preschool Program Fund 19				
Account Type	X	Expense		
Location	100	Elementary Schools		
Source of Revenue/Objec	0200	Employee Benefits		
Description		2023-2024 Budget	2022-2023 Budget	State Account Number
	Paraprof Benefits	0.00	3,000.00	19-100-00-0040-0290-400-0000-7880
	UPK Paraprof Benefits	4,000.00	0.00	19-100-00-0040-0290-400-3897-7880
0200	Employee Benefits	71,817.00	36,780.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
	Colo Preschool/education Serv	0.00	2,500.00	19-100-00-0040-0320-000-3141-7880
0300	Purchased Professional and Technical Services	0.00	2,500.00	Source of Revenue/Object of Expenditure
Other Purchased Services				
	UPK Travel	3,000.00	0.00	19-100-00-0040-0580-000-3897-7880
0500	Other Purchased Services	3,000.00	0.00	Source of Revenue/Object of Expenditure
Supplies				
	Supplies	0.00	25,000.00	19-100-00-0040-0610-000-0000-7880
	Preschool Supplies	0.00	15,000.00	19-100-00-0040-0610-000-3141-7880
	UPK Supplies	40,000.00	0.00	19-100-00-0040-0610-000-3897-7880
0600	Supplies	40,000.00	40,000.00	Source of Revenue/Object of Expenditure
100	Elementary Schools	315,000.00	82,280.00	** Location
Centralized Services				
Purchased Professional and Technical Services				
	Colo Preschool Costs	0.00	15,000.00	19-600-00-2300-0300-500-3141
0300	Purchased Professional and Technical Services	0.00	15,000.00	Source of Revenue/Object of Expenditure
600	Centralized Services	0.00	15,000.00	** Location
X	Expense	315,000.00	97,280.00	* Account Type
19	Preschool Program Fund	0.00	(273,720.00)	Fund

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Food Service Fund 21

Account Type I Revenue
Location 000 Location
Source of Revenue/Objec 1500 Earnings on Investments

Description	2023-2024 Budget	2022-2023 Budget	State Account Number
Revenue			
Location			
Earnings on Investments			
1500 Interest	50.00	50.00	21-000-00-0000-1510-000-0000
1500 Earnings on Investments	50.00	50.00	Source of Revenue/Object of Expenditure
Food Services			
Parent Meals	450.00	450.00	21-000-00-0000-1620-000-0000
Staff Meals	28,000.00	20,000.00	21-000-00-0000-1621-000-0000
1600 Food Services	28,450.00	20,450.00	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources			
1900 Miscellaneous Revenue	1,500.00	1,500.00	21-000-00-0000-1990-000-0000
1900 Other Revenue from Local Sources	1,500.00	1,500.00	Source of Revenue/Object of Expenditure
Revenue from State Sources			
Child Nutrition Match	1,550.00	1,550.00	21-000-00-0000-3000-000-3161
Federal Reimbursement Lunch	2,000.00	0.00	21-000-00-0000-3000-000-3162
Federal Reimbursement Brkfst	2,000.00	0.00	21-000-00-0000-3000-000-3163
Start Smart Nutrition Program	100.00	100.00	21-000-00-0000-3000-000-3164
3000 Revenue from State Sources	5,650.00	1,650.00	Source of Revenue/Object of Expenditure
Other Revenue From State Sources			
Federal Reimbursement Brkfst	0.00	0.00	21-000-00-0000-4000-000-4553
Federal Reimbursement Lunch	0.00	0.00	21-000-00-0000-4000-000-4555
Fresh Fruit & Vegetable Program	12,296.00	12,296.00	21-000-00-0000-4000-000-4582
SNAP-P-EBT	0.00	0.00	21-000-00-0000-4000-000-4649
Federal Breakfast	65,000.00	65,000.00	21-000-00-0000-4000-000-5553
Federal Lunch	140,000.00	140,000.00	21-000-00-0000-4000-000-5555
Supply Chain Assistance	10,673.00	0.00	21-000-00-0000-4000-000-6555
Usda Commodities	8,100.00	8,100.00	21-000-00-0000-4010-000-4559
3900 Other Revenue From State Sources	236,069.00	225,396.00	Source of Revenue/Object of Expenditure
Interfund Transfers			
5200 Transfer-general Fund	65,000.00	65,000.00	21-000-00-0000-5210-000-0000
5200 Interfund Transfers	65,000.00	65,000.00	Source of Revenue/Object of Expenditure
Other Sources			
5900 Fund Balance	50,122.00	46,860.00	21-000-00-0000-6000-000-0000
5900 Other Sources	50,122.00	46,860.00	Source of Revenue/Object of Expenditure

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Food Service Fund 21

Account Type	I	Revenue
Location	000	Location
Source of Revenue/Objec	5900	Other Sources

Description	2023-2024 Budget	2022-2023 Budget	State Account Number
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000 Location	386,841.00	360,906.00	** Location
I Revenue	386,841.00	360,906.00	* Account Type

Expense

Location 740

Salaries

Food Services Regular Salary	114,000.00	99,000.00	21-740-31-3100-0110-607-0000
Fresh Fruit & Vegetable Salary	2,800.00	2,800.00	21-740-31-3100-0110-607-4582
Food Services/Subs	2,500.00	2,500.00	21-740-31-3100-0120-607-0000
0100 Salaries	119,300.00	104,300.00	Source of Revenue/Object of Expenditure

Employee Benefits

Food Services Unemployment In	929.00	929.00	21-740-31-3100-0215-607-0000
Fresh Fruit & Vegetable P (3UN)	96.00	96.00	21-740-31-3100-0215-607-4582
Food Services Pera/medi	20,735.00	19,800.00	21-740-31-3100-0230-607-0000
Fresh Fruit & Vegetable P (3PE)	400.00	400.00	21-740-31-3100-0230-607-4582
Food Services Benefits	20,000.00	20,000.00	21-740-31-3100-0290-607-0000
Fresh Fruit & Vegetable P (3HE)	0.00	0.00	21-740-31-3100-0290-607-4582
Food Services Sick Leave Bb	2,440.00	2,440.00	21-740-31-3100-0292-607-0000
0200 Employee Benefits	44,600.00	43,665.00	Source of Revenue/Object of Expenditure

Purchased Professional and Technical Services

Food Service Prof & Tech Services	7,000.00	7,000.00	21-740-31-3100-0300-000-0000
Food Service Bank Service Fees	325.00	325.00	21-740-31-3100-0313-000-0000
0300 Purchased Professional and Technical Services	7,325.00	7,325.00	Source of Revenue/Object of Expenditure

Other Purchased Services

Food Service Oth Purch Serv	15,655.00	10,655.00	21-740-31-3100-0500-000-0000
Food Services Travel	1,861.00	1,861.00	21-740-31-3100-0580-000-0000
0500 Other Purchased Services	17,516.00	12,516.00	Source of Revenue/Object of Expenditure

Supplies

Food Services Purch Food/milk	150,000.00	155,000.00	21-740-31-3100-0630-000-0000
Fresh Fruit & Vegetable Program	9,000.00	9,000.00	21-740-31-3100-0630-000-4582
Commodity Fees	0.00	0.00	21-740-31-3100-0632-000-0000
Food Services Commities Expd	8,100.00	8,100.00	21-740-31-3100-0633-000-0000
Food Services Nonfood Suppl	31,000.00	21,000.00	21-740-31-3100-0690-000-0000

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Food Service Fund 21				
Account Type		X	Expense	
Location		740	Location 740	
Source of Revenue/Objec		0600	Supplies	
Description		2023-2024 Budget	2022-2023 Budget	State Account Number
0600	Supplies	198,100.00	193,100.00	Source of Revenue/Object of Expenditure
740	Location 740	386,841.00	360,906.00	** Location
X	Expense	386,841.00	360,906.00	* Account Type
21	Food Service Fund	<u>0.00</u>	<u>0.00</u>	Fund

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Governmental Designated-Purpose Grants Fund 22

Account Type	I	Revenue		
Location	000	Location		
Source of Revenue/Objec	1900	Other Revenue from Local Sources		

Description	2023-2024 Budget	2022-2023 Budget	State Account Number
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Revenue

Location

Other Revenue from Local Sources

	Nathan Yip Foundation Grant	10,000.00	0.00	22-000-00-0000-1900-000-0001
	CRSHE Grant	8,100.00	0.00	22-000-00-0000-1900-000-3900
	School Nurse Grant	2,762.00	0.00	22-000-00-0000-1900-000-7354
1900	Other Revenue from Local Sources	20,862.00	0.00	Source of Revenue/Object of Expenditure

Revenue from State Sources

	OSP-YMHCO Grant	7,500.00	0.00	22-000-00-0000-3000-000-3960
3000	Revenue from State Sources	7,500.00	0.00	Source of Revenue/Object of Expenditure

Other Revenue From State Sources

	G/T Gifted & Talented	7,000.00	7,043.00	22-000-00-0000-3951-000-3150
	Fed Title IIA/Teacher Development	19,450.00	16,721.00	22-000-00-0000-4000-000-4367
	ESSER III Grant	640,753.00	822,640.00	22-000-00-0000-4000-000-4414
	Title IV A Student Support-Academic Enrich	11,158.00	11,978.00	22-000-00-0000-4000-000-4424
	Early Childhood Readiness Assessmen	200.00	200.00	22-000-00-0000-4000-000-5412
	FED REAP	8,936.00	12,600.00	22-000-00-0000-4020-000-4358
	Title III/ELL	2,033.00	1,607.00	22-000-00-0000-4951-000-4365
	Title IA	154,036.00	145,602.00	22-000-99-0000-4000-000-4010
3900	Other Revenue From State Sources	843,566.00	1,018,391.00	Source of Revenue/Object of Expenditure
000	Location	871,928.00	1,018,391.00	** Location
I	Revenue	871,928.00	1,018,391.00	* Account Type

Expense

Elementary Schools

Salaries

	Title I Professional Salary	42,500.00	36,500.00	22-100-00-0011-0110-200-4010-7880
	Title III/Prof Salary	1,000.00	768.00	22-100-00-0012-0110-200-4365-7880
	Title IV A Student Support-Academic	9,100.00	9,800.00	22-100-00-0080-0110-200-4424-7880
	Title I Para/Support Salary	76,405.00	74,000.00	22-100-00-2200-0110-400-4010-7880
	ESSER III Para/Support Salary	76,920.00	50,000.00	22-100-00-2200-0110-400-4414-7880
	Title I/Admin Salaries	3,000.00	3,000.00	22-100-00-2300-0110-300-4010-7880
	Title I/Office Support Salaries	2,000.00	2,000.00	22-100-00-2400-0110-500-4010-7880
	Title I Fiscal Salaries	1,200.00	1,200.00	22-100-00-2510-0110-500-4010-7880

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Sierra Grande School District

Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Location 100 Elementary Schools
Source of Revenue/Objec 0100 Salaries

Description	2023-2024 Budget	2022-2023 Budget	State Account Number
0100 Salaries	212,125.00	177,268.00	Source of Revenue/Object of Expenditure
Employee Benefits			
Title I Professional Unemployment	177.00	177.00	22-100-00-0011-0215-200-4010-7880
Title I Professional Pera/medi	8,500.00	7,500.00	22-100-00-0011-0230-200-4010-7880
Title I Professional Benefits	0.00	0.00	22-100-00-0011-0290-200-4010-7880
Title III/Prof Salary Unempl	20.00	18.00	22-100-00-0012-0215-200-4365-7880
Title III/Prof Salary Pera/Medi	230.00	132.00	22-100-00-0012-0230-200-4365-7880
Title IV A/Unempl	130.00	250.00	22-100-00-0080-0215-200-4424-7880
Title IV A/PERA/Medi	1,928.00	1,928.00	22-100-00-0080-0230-200-4424-7880
Title IV A (3HEA2)	0.00	0.00	22-100-00-0080-0290-200-4424-7880
Title I Para/Unemployment	250.00	250.00	22-100-00-2200-0215-400-4010-7880
ESSER III Para/Unemployment	1,500.00	1,500.00	22-100-00-2200-0215-400-4414-7880
Title I Para/Pera/Medi	13,124.00	13,124.00	22-100-00-2200-0230-400-4010-7880
ESSER III Para/Pera/Medi	15,000.00	10,000.00	22-100-00-2200-0230-400-4414-7880
Title I Para/Benefit	0.00	0.00	22-100-00-2200-0290-400-4010-7880
ESSER III Para/Benefit	0.00	0.00	22-100-00-2200-0290-400-4414-7880
Title I Admin Pera/Medi	670.00	670.00	22-100-00-2300-0230-300-4010-7880
Title I/Office Support Unemployment	60.00	60.00	22-100-00-2400-0215-500-4010-7880
Title I/Office Support Pera	450.00	450.00	22-100-00-2400-0230-500-4010-7880
Title I/Office Support Benefits	0.00	0.00	22-100-00-2400-0290-500-4010-7880
Title I/Admin Unemployment	36.00	36.00	22-100-00-2510-0215-500-4010-7880
Title I Fiscal Unemployment	90.00	90.00	22-100-00-2510-0215-500-4010-7880
Title I Fiscal Pera/Medi	270.00	270.00	22-100-00-2510-0230-500-4010-7880
Title I Fiscal Benefits	0.00	0.00	22-100-00-2510-0290-500-4010-7880
0200 Employee Benefits	42,435.00	36,455.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services			
RTTT - Phase III	200.00	200.00	22-100-00-0010-0300-000-5412-7880
Title III/Prof/Tech Services	250.00	250.00	22-100-00-0012-0300-000-4365-7880
0300 Purchased Professional and Technical Services	450.00	450.00	Source of Revenue/Object of Expenditure
Other Purchased Services			
Title III/Ell Travel	63.00	62.00	22-100-00-0012-0580-000-4365-7880
0500 Other Purchased Services	63.00	62.00	Source of Revenue/Object of Expenditure
Supplies			
Title I/Supplies	5,304.00	6,275.00	22-100-00-0011-0610-000-4010-7880

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Sierra Grande School District

Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Location 100 Elementary Schools
Source of Revenue/Objec 0600 Supplies

Description	2023-2024 Budget	2022-2023 Budget	State Account Number
Title I Set Aside Supplies	0.00	0.00	22-100-00-0011-0610-000-9208-7880
Title III/EII Supplies	470.00	377.00	22-100-00-0012-0610-000-4365-7880
Title I/Supplies	0.00	0.00	22-100-00-2200-0610-000-4010-7880
0600 Supplies	5,774.00	6,652.00	Source of Revenue/Object of Expenditure
100 Elementary Schools	260,847.00	220,887.00	** Location

Combination Schools

Salaries

ESSER III Professional Salary	200,000.00	150,000.00	22-500-00-0011-0110-200-4414-7880
CRSHE Grant/Salary	3,500.00	0.00	22-500-00-0060-0110-200-3900-7880
Gifted & Talented Prof/Salary	2,860.00	2,335.00	22-500-00-0070-0110-200-3150-7880
Gifted & Talented Sub	420.00	420.00	22-500-00-0070-0120-200-3150-7880
OSP-YMHCO Grant/Salary	2,400.00	0.00	22-500-00-2210-0110-000-3960-7880
TITLE IIA PROF SALARY	15,765.00	13,202.00	22-500-00-2212-0110-200-4367-7880
REAP/Salary	3,100.00	2,900.00	22-500-00-2214-0110-200-4358-7880
ESSER III/Admin Salaries	25,000.00	75,000.00	22-500-00-2300-0110-300-4414-7880
ESSER III/Office Support Salaries	6,000.00	2,000.00	22-500-00-2400-0110-500-4414-7880
0100 Salaries	259,045.00	245,857.00	Source of Revenue/Object of Expenditure

Employee Benefits

ESSER III Unemployment Ins.	3,500.00	3,500.00	22-500-00-0011-0215-200-4414-7880
ESSER III Pera/medi	40,000.00	35,000.00	22-500-00-0011-0230-200-4414-7880
ESSER III Prof Sal (1health)	0.00	28,000.00	22-500-00-0011-0290-200-4414-7880
CRSHE Grant/Unempl	100.00	0.00	22-500-00-0060-0215-200-3900-7880
CRSHE Grant/Pera/Medi	770.00	0.00	22-500-00-0060-0230-200-3900-7880
Gifted & Talented/Unempl	120.00	120.00	22-500-00-0070-0215-200-3150-7880
Gifted & Talented/Pera/Medi	1,150.00	900.00	22-500-00-0070-0230-200-3150-7880
OSP-YMHCO Grant unemployment	100.00	0.00	22-500-00-2210-0215-000-3960-7880
OSP-YMHCO Grant PERA/Medi	513.60	0.00	22-500-00-2210-0230-000-3960-7880
TITLE IIA PROF/UNEMPL	155.00	55.00	22-500-00-2212-0215-200-4367-7880
TITLE IIA PROF/PERA/MEDI	3,016.00	2,950.00	22-500-00-2212-0230-200-4367-7880
TITLE IIA PROF SALARY (3HEA2)	0.00	0.00	22-500-00-2212-0290-200-4367-7880
REAP/Unempl	150.00	50.00	22-500-00-2214-0215-200-4358-7880
REAP/PERA/Medi	1,000.00	650.00	22-500-00-2214-0230-200-4358-7880
REAP/Salary (3HEA2)	0.00	0.00	22-500-00-2214-0290-200-4358-7880
ESSER III Admin Unemployment	500.00	2,000.00	22-500-00-2300-0215-300-4414-7880
ESSER III Admin Pera/Medi	4,400.00	15,000.00	22-500-00-2300-0230-300-4414-7880

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Sierra Grande School District

Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Location	500	Combination Schools		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2023-2024 Budget	2022-2023 Budget	State Account Number	
ESSER III/Admin Benefits	0.00	0.00	22-500-00-2300-0290-300-4414-7880	
ESSER III/Admin Salaries (1tra	0.00	0.00	22-500-00-2300-0294-300-4414-7880	
ESSER III/Office Support Unemployment	100.00	100.00	22-500-00-2400-0215-500-4414-7880	
ESSER III/Office Support Pera	1,380.00	500.00	22-500-00-2400-0230-500-4414-7880	
ESSER III/Office Support Benefits	0.00	0.00	22-500-00-2400-0290-500-4414-7880	
0200 Employee Benefits	56,954.60	88,825.00	Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services				
Title IIA/Purch-Prof Tech Ser	514.00	514.00	22-500-00-2212-0300-000-4367-7880	
REAP/Purch & Prof Serv	2,336.00	4,500.00	22-500-00-2214-0300-000-4358-7880	
0300 Purchased Professional and Technical Services	2,850.00	5,014.00	Source of Revenue/Object of Expenditure	
Other Purchased Services				
Nathan Yip Grant/Other Purch Serv	5,000.00	0.00	22-500-00-0060-0500-000-0001-7880	
CRSHE Grant/Other Purch Serv	1,230.00	0.00	22-500-00-0060-0500-000-3900-7880	
Nathan Yip Grant/Travel	2,000.00	0.00	22-500-00-0060-0580-000-0001-7880	
CRSHE Grant/Travel	1,000.00	0.00	22-500-00-0060-0580-000-3900-7880	
Gifted & Talented/Oth Purch Serv	450.00	1,243.00	22-500-00-0070-0500-000-3150-7880	
Gifted & Talented/travel	1,150.00	1,025.00	22-500-00-0070-0580-000-3150-7880	
ESSER III Oth Purch Services	121,533.00	147,440.00	22-500-00-2210-0500-000-4414-7880	
ESSER II Oth Purch Services	0.00	50,541.00	22-500-00-2210-0500-000-4420-7880	
0500 Other Purchased Services	132,363.00	200,249.00	Source of Revenue/Object of Expenditure	
Supplies				
ESSER III Supplies	120,000.00	100,000.00	22-500-00-0011-0610-000-4414-7880	
Nathan Yip Grant/supplies	3,000.00	0.00	22-500-00-0060-0610-000-0001-7880	
CRSHE Grant/supplies	1,500.00	0.00	22-500-00-0060-0610-000-3900-7880	
Gifted & Talented/supplies	850.00	1,000.00	22-500-00-0070-0610-000-3150-7880	
REAP/Supplies	2,350.00	4,500.00	22-500-00-2214-0600-000-4358-7880	
0600 Supplies	127,700.00	105,500.00	Source of Revenue/Object of Expenditure	
Property				
ESSER III Technology/Equipment	20,000.00	200,000.00	22-500-00-2225-0730-000-4414-7880	
0700 Property	20,000.00	200,000.00	Source of Revenue/Object of Expenditure	
500 Combination Schools	598,912.60	845,445.00	** Location	

Centralized Services

Salaries

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Location	600	Centralized Services		
Source of Revenue/Objec	0100	Salaries		
Description	2023-2024 Budget	2022-2023 Budget	State Account Number	
Employee Benefits				
0100	ESSER III Fiscal Salaries	4,000.00	2,000.00	22-600-00-2510-0110-500-4414-7880
	Salaries	4,000.00	2,000.00	Source of Revenue/Object of Expenditure
	ESSER III Fiscal Unemployment	100.00	100.00	22-600-00-2510-0215-500-4414-7880
	ESSER III Fiscal Pera/Medi	820.00	500.00	22-600-00-2510-0230-500-4414-7880
	ESSER III Fiscal Benefits	0.00	0.00	22-600-00-2510-0290-500-4414-7880
0200	Employee Benefits	920.00	600.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
	OSP Grant/Purchase Services	4,486.40	0.00	22-600-00-2210-0390-000-3960-7880
	School Nurse Grant-Purchase Services	2,096.00	0.00	22-600-22-2200-0390-000-7354-7880
0300	Purchased Professional and Technical Services	6,582.40	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services				
	School Nurse Grant-Travel	404.00	0.00	22-600-22-2200-0582-000-7354-7880
0500	Other Purchased Services	404.00	0.00	Source of Revenue/Object of Expenditure
Overhead Costs				
	School Nurse Grant-Purchase Services	262.00	0.00	22-600-25-2500-0869-000-7354-7880
0868	Overhead Costs	262.00	0.00	Source of Revenue/Object of Expenditure
600	Centralized Services	12,168.40	2,600.00	** Location
X	Expense	871,928.00	1,068,932.00	* Account Type
22	Governmental Designated-Purpose Grants Fund	<u>0.00</u>	<u>50,541.00</u>	Fund

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Pupil Activity Fund 23

Account Type I Revenue
Location 000 Location
Source of Revenue/Objec 5200 Interfund Transfers

Description		2023-2024 Budget	2022-2023 Budget	State Account Number
Revenue				
Location				
Interfund Transfers				
	Transfer From General Fund	20,000.00	20,000.00	23-000-00-0000-5210-000-0000
5200	Interfund Transfers	20,000.00	20,000.00	Source of Revenue/Object of Expenditure
Other Sources				
	Fund Balance	115,475.00	75,000.00	23-000-00-0000-6000-000-0000
5900	Other Sources	115,475.00	75,000.00	Source of Revenue/Object of Expenditure
000	Location	135,475.00	95,000.00	** Location
I	Revenue	135,475.00	95,000.00	* Account Type
Expense				
Centralized Services				
Other Purchased Services				
	Athletic Purch Serv	20,000.00	0.00	23-600-00-1800-0500-000-0000
0500	Other Purchased Services	20,000.00	0.00	Source of Revenue/Object of Expenditure
Supplies				
	Athletic Account	95,000.00	95,000.00	23-600-00-1800-0600-000-0000
	Athletic Supplies	20,475.00	0.00	23-600-00-1800-0610-000-0000
0600	Supplies	115,475.00	95,000.00	Source of Revenue/Object of Expenditure
600	Centralized Services	135,475.00	95,000.00	** Location
X	Expense	135,475.00	95,000.00	* Account Type
23	Pupil Activity Fund	0.00	0.00	Fund

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Bond Redemption Fund 31

Account Type I Revenue
Location 000 Location
Source of Revenue/Objec 1100 Taxes

Description	2023-2024 Budget	2022-2023 Budget	State Account Number	
Revenue				
Location				
Taxes				
	Bond Tax Revenue	1,002,550.00	1,120,000.00	31-000-00-0000-1110-000-0000
	Bond Delinquent Tax	10,000.00	10,000.00	31-000-00-0000-1140-000-0000
1100	Taxes	1,012,550.00	1,130,000.00	Source of Revenue/Object of Expenditure
Earnings on Investments				
	Bond Tax Interest	10,000.00	20,000.00	31-000-00-0000-1510-000-0000
1500	Earnings on Investments	10,000.00	20,000.00	Source of Revenue/Object of Expenditure
000	Location	1,022,550.00	1,150,000.00	** Location
I	Revenue	1,022,550.00	1,150,000.00	* Account Type
Expense				
District-wide Costs				
Other Objects				
	Bond Interest Expense	757,000.00	1,050,000.00	31-800-60-5100-0831-000-0000
0800	Other Objects	757,000.00	1,050,000.00	Source of Revenue/Object of Expenditure
Other Uses of Funds				
	Bond Principle Expense	265,550.00	100,000.00	31-800-60-5100-0911-000-0000
0900	Other Uses of Funds	265,550.00	100,000.00	Source of Revenue/Object of Expenditure
800	District-wide Costs	1,022,550.00	1,150,000.00	** Location
X	Expense	1,022,550.00	1,150,000.00	* Account Type
31	Bond Redemption Fund	0.00	0.00	Fund

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Building Fund 41				
Account Type	I	Revenue		
Location	000	Location		
Source of Revenue/Objec	5100	Proceeds From the Sale of Bonds		
Description		2023-2024 Budget	2022-2023 Budget	State Account Number

Revenue

Location

Proceeds From the Sale of Bonds

	Bond Proceeds	3,000,000.00	1,575,000.00	41-000-00-0000-5100-000-0000
5100	Proceeds From the Sale of Bonds	3,000,000.00	1,575,000.00	Source of Revenue/Object of Expenditure
000	Location	3,000,000.00	1,575,000.00	** Location
I	Revenue	3,000,000.00	1,575,000.00	* Account Type

Expense

District-wide Costs

Property

	Building Expense	1,500,000.00	0.00	41-800-00-4000-0722-000-0000
	New Building Expense	0.00	6,200,000.00	41-800-00-4000-0722-000-3189
	Equipment Expense	1,500,000.00	0.00	41-800-00-4000-0730-000-0000
0700	Property	3,000,000.00	6,200,000.00	Source of Revenue/Object of Expenditure
800	District-wide Costs	3,000,000.00	6,200,000.00	** Location
X	Expense	3,000,000.00	6,200,000.00	* Account Type
41	Building Fund	0.00	4,625,000.00	Fund

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Building Fund 41

Account Type X Expense
Location 800 District-wide Costs
Source of Revenue/Objec 0700 Property

Description	2023-2024 Budget	2022-2023 Budget	State Account Number
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Report Total: 0.00 (4,351,126.00)