Budget Summary Report for LA GRANGE ISD

	Budget Summary Report for			LA GRANGE ISD			
	2021 - 2022 Act				2022 - 2023 "Proposed" Budget		
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
Instruction		Expenditures	Expenditures	In a toward and		Expenditures	Expenditures
11	Instruction	\$10,451,016	\$5,595	Instruction 11	Instruction	\$10,850,431	\$5,7
	Instructional	\$10,451,016	φο,οσο		Instructional	\$10,650,451	φ5, <i>1</i>
	Resources, Media				Resources, Media		
12	Services	\$195,500	\$105	12	Services	\$192,535	\$1
	Curriculum	,,			Curriculum	, , ,,,,,,,,	
	Development & Staff				Development & Staff		
13	Development	\$317,415	\$170	13	Development	\$358,985	\$1
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$10,963,931	\$5,869		Total:	\$11,401,951	\$6,0
Instructional				Instructional			
Instructional							
Support	Instructional			Support	Instructional		
21	Leadership	\$156,285	\$84	21	Leadership	\$163,875	\$
23	School Leadership	\$962,552	\$515	23	School Leadership	\$940,615	\$5
	Guidance &	+++++++++++++++++++++++++++++++++++++	\$0.0		Guidance &	\$0.0,0.0	•
	Counseling,				Counseling,		
31	Evaluation	\$523,908	\$280	31	Evaluation	\$533,380	\$2
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	•
33	Health Services	\$190,940	\$102	33	Health Services	\$190,350	\$
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$821,005	\$440	36	curricular Activities	\$907,035	\$4
	Total	\$2,654,690	\$1,421		Total	\$2,735,255	\$1,
Central				Central			
Administration	General			Administration	General		
41	Administration	6045 700	0.40-	41	Administration	6024 752	_
41	Expenditures to	\$815,768	\$437	71	Expenditures to	\$831,750	\$-
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,500	\$1	Notices	representatives.	\$1,500	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
44	are defined in Section				are defined in Section		
41 Lobbying	305.002, Government Code."			41	305.002, Government Code."		
Loppying		\$1,000	\$1	Lobbying		\$1,000	
istrict	Total:	\$818,268	\$438	District	Total:	\$834,250	\$
perations				Operations			
Operations	Plant Maintenance &			Operations	Plant Maintenance &		
51 52	Operations	\$2,361,000	\$1,264	51	Operations	\$2 COE 240	\$1,
	Security and	\$2,361,000	\$1,264	31	Security and	\$2,605,210	\$1,
	Monitoring	\$157,700	\$84	52	Monitoring	\$297,350	\$
53	Data Processing	\$424,520		53	Data Processing	\$487,669	\$
	Student	Ψ424,320	V-L1		Student	Ç-101,003	Ψ
34	Transportation	\$829,420	\$444	34	Transportation	\$861,995	\$
35	Food Services	\$1,257,227	\$673	35	Food Services	\$1,486,593	\$
	Total:	\$5,029,867	\$2,693		Total:	\$5,738,817	\$3,
		, , , , , , , , , , , , , , , , , , , ,	.=,::0			, , , , , , , , , , , , , , , , , , , ,	, ,
ebt Service				Debt Service			
71	Debt Service	\$2,273,400	\$1,217	71	Debt Service	\$2,327,200	\$1,
ther				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities Acquisition				Facilities Acquisition		
81	and Construction	\$3,000	\$2	81	and Construction	\$1,000	
	Contracted				Contracted		
	Instructional Services				Instructional Services		
0.4	Between Public			04	Between Public		
91	Incremental Cost	\$0	\$0	91	schools Incremental Cost	\$0	
	Associated with Chapter 41 School				Associated with		
92	Districts	60	60	92	Chapter 41 School Districts	***	
92	טואוווכוא	\$0	\$0	92	Diallicia	\$0	
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$562,778	\$301	93	Service Arrangements	\$609,500	\$
	Payments to Tax	ψ302,110	\$30 I	33	Payments to Tax	\$009,000	•
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
99		\$0	φU	J,		\$0	
	Inter-government				Inter-government		
	charges not Defined			99	charges not Defined in		
	in Other codes	\$314,032	\$168	99	Other codes	\$332,797	\$*
33		\$879,810					