

Report to Public

2023-2024

Federal Programs

Title I - \$ 763,782.86
Title II A - \$ 89,678.61
Title III - \$ 41,103.12
Title IV - \$ 82,478.39
Title V - \$ 69,690.87

Total Funds- \$1,046,733.85

Act 59 Special Funding

ESA - \$ 1,557,694.30
Prof. Dev. - \$ 156,152.79
Alt. Learning - \$ 144,362.11
ELL - \$ 108,572.88

Total - \$1,966,782.09

Total Federal & Special Funding

3,013,516

How Categorical Funds of ACT 59 Are Being Spent

ESA

Contract with DMSC for early childhood
Fund teachers for CSR @ Elementary & Primary
Fund After School Tutoring @ Sr. High and Jr. High
Fund .5 counselor @ Primary
Fund Nurse on all four campuses
Fund ALE Teachers @ Jr. High, High School, & Elem.
Fund Remediation Teacher @ Jr. & Sr. High
Fund Dyslexia Therapist
Fund Summer School @ Jr. & Sr. High
Technology Supplies
Fund ESL instruction @ Jr. High
ALE Para @ Jr. High
Purchase Student Supplies @ Primary & Elementary
Fund Instructional Tech. Position
Fund Professional Development for District
Fund Curriculum Coord. Position for the District
Fund Literacy Coach @ High School
Fund School Resource Officer
Teaching supplies @ high school

Professional Development

Fund Professional Development @ all Schools & District
Fund Instructional Technology Coordinator @ Coop

ELL

Fund ESL Coordinator for district
Fund Paraprofessional @ Elementary
Supplies for ELL program
Fund Professional Development for ELL Teachers
Fund ESL Teacher @ Primary

ALE

Fund Teachers for Alternative Learning Environment @ Primary & Junior High
Teaching Supplies @ Jr. & Sr. High
Fund Professional Development for ALE Teachers

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ALE (cont.)

Instructional Technology @ Jr. & Sr. High
ALE instruction by certified teachers

How Federal Title Funds Are Being Spent (Title I, IIA, III, IV, & V)

Fund Literacy Coach @ Primary and Elementary
Fund Computer Lab Teachers @ Elementary
Fund Paraprofessionals @ Primary
Fund After School Tutoring @ Primary and Elementary
Fund Summer School @ Primary and Elementary
Fund Federal Coordinator
Teaching Supplies @ Primary and Elementary
Fund Professional Development @ Primary, Elementary, & District
Fund Parent Involvement
Welfare / Homeless
CSR Teachers @ Primary
Reading Supplies for District
Technology Supplies
Drug Free School Program
Teaching Supplies @ High School
Purchase Rosetta Stone Software
AST & Summer School
Career Coach for District
Guidance Supplies at all buildings

ENROLLMENT - 8/14/23

Primary	579
Elementary	404
Jr. High	412
Sr. High	479
TOTAL	1,874

ETHNICITY OF TOTAL STUDENT POPULATION

	2022-23 School Year	2023-24 School Year
African-American	22.00%	21%
Asian	0.47%	0.57%
Hawaiian/PI	0.27%	0.22%
Hispanic	24.00%	26%
Native American	0.26%	0.21%
White	53.00%	52%