

The Rt. Rev. Dr. Jonathan H. Folts
Bishop

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THE EPISCOPAL DIOCESE
of SOUTH DAKOTA

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To: Clergy and Lay Leaders with Congregational Oversight

Cc: Diocesan Council Members, Standing Committee Members, and Diocesan Staff

From: Bishop Folts

Date: September 24, 2025

Re: 2025 Diocesan Convention Information

May the peace of Christ be with you and with your congregations!

We are all looking forward to gathering with you and your delegates, alternates, and visitors at this year's annual Diocesan Convention **beginning at 4:30 PM** on October 3rd and 4th at the First United Methodist Church in Pierre. This second packet of information contains the agenda for our time together, the biography of our Keynote speaker, the nominees for different elected positions, resolutions to be considered, the 2026 Budget Draft, and a statement regarding where we financially stand at the end of August 2025. Please combine this material with what was sent to you in Packet #1 last August.

Additionally, the Rt. Rev. David RG. Read, Bishop Diocesan of West Texas – which is one of our partner dioceses – will be with us on Friday of the convention to bring greetings from their diocese. Additionally, we may have some special guests from Christ Church, San Antonio, who have done some wonderful ministry with the Cheyenne River Episcopal Mission!

There will be a third packet being sent out either Friday of this week or Monday of next. This packet will contain committee reports and other information.

As was noted in the first packet, the first round of ballots for elected positions will take place during our initial Convention business session on Friday. Because of this, all clergy and delegates will need to plan to arrive and register on that day. Our Convention Eucharist will be held at 9:00 AM on Saturday instead of Friday evening. Also, as a reminder, due to "human resource" challenges we've faced in past years, there will not be a hosted lunch on Friday at Trinity in Pierre. Lunch will be on your own.

If you have any questions, please contact Marlys Fratzke at the Diocesan Office, and she will be happy to assist you. Safe travels, and God bless!



FAITH IN ACTION
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DIOCESAN CONVENTION AGENDA

141st Diocesan Convention
The Episcopal Diocese of South Dakota
October 3-4, 2025
First United Methodist Church
117 North Central Avenue, Pierre, South Dakota

FRIDAY, October 3

1:00 – 3:30 pm	Niobrara Council Meeting – Wesley Hall at United Methodist Church (DeLoria Center)
3:00 – 4:30 pm	Registration and Credentials — (UMC)
3:00 - 4:00 pm	Property Insurance Seminar w/ Canon Maggie Riley
3:15 – 4:15 pm	Choir Practice
4:30 - 5:00 pm	Call to Order / Land Acknowledgement / Tribal Welcome / Meal Grace
5:00 – 5:45 pm	Supper — (Trinity Community Center in UMC)
6:00 – 8:00 pm	Balloting for General Convention Deputies & Alternates, Standing Committee Members, and Diocesan Council Member / ECW Recognition / Greetings from West Texas: The Rt. Rev. Dr. David Read / Keynote Speaker, Leora Tadgerson

SATURDAY, October 4

8:00 – 8:45 am	Registration and Credentials (UMC)
9:00 – 10:30 am	Convention Eucharist
10:45 - 11:00 am	Session Two: Ballot Results & Vote Taken if Needed
11:00 - 11:30 am	Thunderhead Episcopal Center Report
11:30 - 12:00 pm	Resolutions
12:00 - 1:30 pm	Lunch / Quilt Auction / Tour the Display and Visit Exhibit Hall
1:30 - 2:15 pm	Ballot Results & Vote Taken if Needed / Bishop's Charge
2:15 pm - 2:45 pm	2026 Budget & Financial Report Presentation
2:45 pm - 4:00 pm	Resolutions
4:00 pm	Blessing and Dismissal

*The schedule on Saturday afternoon is subject to change depending on the number of resolutions being considered.



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KEYNOTE SPEAKER

141st Diocesan Convention
The Episcopal Diocese of South Dakota
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First United Methodist Church
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141ST DIOCESAN CONVENTION KEYNOTE SPEAKER

LEORA TADGERSON

Miskopwaaganikwe – Leora Tadgerson is a proud citizen of Gnoozhikaaning, Bay Mills. She serves as Director of Reparations and Justice with the Episcopal Diocese of Northern Michigan. Leora's role is focusing on truth-telling, racial equity through restorative justice action, reconciliation research from the Native American boarding school era, and place-based community work/bridge-building as a tribal liaison. Her research involves the Michigan-based Indian boarding school experience and the Episcopal-run schools, where she serves as Chair for the MW062 Executive Council Committee for Indigenous Boarding Schools and Advocacy. Through Leora's research, she hopes to aid in the healing of Native hearts. Leora will be speaking about the current and ongoing work of the Episcopal Church in this area and will be bringing an informative exhibit with her that is touring the country/



Clergy Nominees for General Convention 2027

The Rev. Michelle Dayton

Superintending Presbyter, Pine Ridge Episcopal Mission, and Rector, St. Katharine's, Martin

Diocesan Offices/Positions Held: Deputy to General Convention from the Diocese of Southern Ohio



After three years serving alongside the Oglala Lakota *oyate* on the Pine Ridge, I would be honored to serve as a deputy to General Convention. In my previous diocese, I served as a deputy once (and served as a medical consultant), and then at the last General Convention, my husband and I acted as volunteers, because we want to contribute to the Church and the world. Navigating the various canons is fascinating, and can do actual good. One of the churches I serve is 50 percent Lakota, so I have a both/and perspective. Partnering with the Rev. Shaneequa Brokenleg in leading high school camp at Thunderhead, and sitting at the feet of the elders on the Pine Ridge, I have had the opportunity to listen and to learn some of the priorities of the people in this diocese. Thank you for

considering the possibility of allowing me to serve in this way.

The Rev. Kurt Huber

Co-Superintending Presbyter, Cheyenne River Episcopal Mission

Diocesan Offices/Positions Held: Title IV Intake Officer; General Convention Deputy, 2024

I was honored to represent the Diocese of South Dakota as a clergy deputy for the General Convention in 2024 in Louisville, KY. To serve as a deputy to General Convention is an important responsibility, and I would love to again represent the people of this diocese. As one who was born and raised as an Episcopalian in Michigan, my first taste of General Convention was as a volunteer in 1994 in Indianapolis. As a seminarian, I was again able to attend and staffed a booth at the General Convention in Philadelphia. To the role of Deputy, I bring my perspective of serving in the Cheyenne River Mission and 27 years of ordained ministry. Currently, I serve as a Title IV Intake Officer and am the dean of the Northwest Deanery. The Diocese of South Dakota has blessed myself and my family since our arrival in 2020, and we feel so grateful to be in ministry in this beautiful land filled with generous and deeply committed clergy and laity.



The Rev. Dr. Christina O'Hara

Rector, Good Shepherd Episcopal Church, Sioux Falls

Congregational Offices/Positions Held: Vestry member, Children and Youth Minister, Good Shepherd, Sioux Falls;

Diocesan Offices/Positions Held: Commission on Ministry, Co-Chair; Deputy to General Convention, 2024



I have been a priest for 14 years, first serving the Tiospaye Wakan congregation and Calvary Cathedral, and now serving the Church of the Good Shepherd in Sioux Falls as rector and as Co-chair of the Commission on Ministry. I am grateful to serve in this beautifully blended Diocese of Native, Sudanese, and European/Wasicu congregations, and I would consider it an honor to again represent this Diocese at General Convention. I attended General Convention 2024 as a first-time Deputy and I learned so much about the impact we as deputies have on the Church and the world through time in worship and prayer as well as through this democratic process. I was moved to tears to be a part of our Diocese when we helped to add the Prayer for the Innocents to our book of Lesser Feasts and Fasts. I would like to continue to both listen and tell the story of our dynamic Diocese and to share the gifts we have as the Diocese of South Dakota as we help

determine the direction of our larger Church.

The Very Rev. Ward Simpson

Dean, Calvary Episcopal Cathedral, Sioux Falls

Diocesan Offices/Positions Held: General Convention Deputy (seven times); Member, Diocesan Council; Standing Committee Member and President; Commission on Ministry member.



The General Convention matters to South Dakota because decisions made there — especially around funding — have a direct and lasting impact on our congregations, particularly those on the reservations. The Block Grant we receive may appear as a single line item in the national budget, but to us, it represents vital ministry, relationships, and hope. With seven General Conventions as a Deputy and two more as part of the House of Deputies Secretariat, I bring deep experience and a clear understanding of how to navigate the legislative process. Key committee roles are often reserved for seasoned deputies — roles where real influence is exercised. I am well positioned to serve in those roles and advocate effectively for our diocese. What I uniquely bring is a commitment to telling our story in ways that others can hear — building relationships with fellow deputies

so they understand not just the numbers, but the people and lives behind them. If elected, I will be a tireless advocate for the Diocese of South Dakota, working to ensure that our needs, values, and voices are heard clearly at the Church's highest levels.

The Rev. Canon Dr. Lauren R. Stanley

Canon to the Ordinary

2025 Nomination for Clergy Deputy to General Convention

Diocesan Offices/Positions Held: General Convention Deputy (three times); Standing Committee Secretary and President, 2016-2019; Secretary of the Convention, 2014-Present; Canon to the Ordinary 2021-Present



My goal as a Deputy is always to serve both the Diocese of South Dakota and the general church in order to strengthen them, and to help develop and carry out a vision for bringing about the Kingdom of God. I have been to eight General Conventions, three times serving as a Deputy for the Diocese of South Dakota, five times serving in a special capacity for the Diocese of Virginia. I serve on the A127 Indigenous Boarding Schools Commission, appointed in 2023, working to tell the truth about The Episcopal Church's role in Indigenous Boarding Schools. In past conventions, I have served on the World Mission Committee and worked with various committees to help pass resolutions focused on Mission, Discipleship, Evangelism, and strategies for growing the Church. Over the years, I have made many acquaintances across the Episcopal Church, and I work with them as we try to get legislation passed. Much of this work has

concentrated on racial reconciliation and justice.

Lay Nominees for General Convention 2027

Robin Campbell Bowen

St. James Episcopal Church, Enemy Swim

Sisseton Episcopal Mission

Current Congregational Offices/Positions: Youth Coordinator for Sisseton Mission; ECW Chair, St. James ECW; Mission Council Vice Chair; Secretary, Diocesan ECW; Delegate for Niobrara Convocation and Diocesan Convention.

Past Congregational Offices/Positions Held: Lay Reader, St. James; Camp Director.

Diocesan Offices/Positions Held: Standing Committee; General Convention Deputy.



I would like to serve another term as a member of the Standing Committee, as well as another term as a General Convention Deputy. I know I can serve in a good way. I can be honest, and I am not afraid to speak up even if I am the only one. I enjoyed my last term on each, and I learned a lot. I want to be the voice for my “Dakota” people. I was born Robin Darlene Campbell to Rev. Ronald and Marlene Campbell. I believe in honesty; in serving God the creator by serving his people; and that when you serve the people, you stand up for what they feel is best for them and not what I feel is best for them. I believe in the power of prayer, and that when we all come together to pray, without prejudice and with love, the power is so strong that we can make life-changing

differences. We must accept one another by accepting who we are and how we chose to pray to the one and only Great God.

Warren Hawk

St. Elizabeth’s Episcopal Church, Wakpala

Standing Rock Episcopal Mission

Congregational Offices/Positions Held: Itancan, Standing Rock Episcopal Mission Council;

Interim Senior Warden, St. Elizabeth’s Episcopal Church, Wakpala;

Diocesan Offices/Positions Held: Diocesan Council; Former Itancan, Niobrara Council; Lay Deputy to General Convention 2022, 2024.



It is my honor and pleasure to place my name forward to run as a candidate for the Lay Deputy to General Convention for the Diocese of South Dakota. Currently, I am Executive Director for the Standing Rock Housing Authority where I administer a \$7.78 Million budget with 76 employees. As part of the Episcopal Church, I serve on the Executive Council. As part of the work on Executive Council, I was elected to the Joint Budgets Committee (JBC) as a member and was selected to serve as the Chaplain for JBC. I am a member of the Joint Standing Committee on Governance and Operations, and served on the nominating committee for the Presiding Bishop until the election in 2024. The Presiding Bishop selected me to be the Episcopal Church’s representative to the Anglican Church of Canada. I am a Co-Chair to the A127 Commission to look into and investigate the Episcopal Church’s role in the establishment of Boarding Schools for Indigenous Native children, My continued roles have

provided a stronger desire to continue to serve, represent, and work for the Episcopal Church and the South Dakota Diocese. Your vote would be greatly appreciated.

Mitch Honan

Trinity Episcopal Church, Pierre

Congregational Offices/Positions Held: Lay Reader, Trinity, Pierre.

Diocesan Offices/Positions Held: Former Canon for Finance and Property; General Convention Deputy, 2024



I hope you will consider me a strong candidate to represent the Diocese of South Dakota at the upcoming General Convention. For two years, I worked in the diocesan office in Pierre, during which time I had the opportunity to travel around our Diocese. We have important stories to tell, and it was an honor to play a small part in telling them at the most recent General Convention. In my current role working for the State Legislature, I have become familiar with the committee process and the legislative process, and have seen even more of our Diocese. Furthermore, I have a better understanding now of how to participate in the committee process prior to the next General Convention, and I will gladly join a meeting to comment on a resolution that is brought to my attention. At the previous General Convention, I carefully reviewed the measures before the Convention and tried to vote in a way that best represents the interests and perspectives that make up our Diocese. If elected, I will continue those efforts at the next General

Convention.

Deanna Stands

Woniya Wakan (Holy Spirit), Wagner

Santee-Yankton Episcopal Mission

Congregational Offices/Positions Held: Catechist, Worship Leader, Preacher, Secretary-Treasurer, Eucharistic Minis, Eucharistic Visitor

Diocesan Offices/Positions Held: Diocesan Council, Niobrara Council Secretary, ECW Vice-Chair, Santee-Yankton Mission Council Secretary-Treasurer



Having had the privilege of being a General Convention Deputy in 2024, I now better understand the workings of the greater Episcopal Church. As of last year, I also serve on the Standing Commission on Liturgy and Music (SCLM) and continue to learn and have input there. The prayer from our Diocese, "A Prayer to Remember the Innocents," was assigned to the SCLM and we will be working on materials to help others learn about why this prayer was developed and subsequently adopted by the 2024 General Convention. If elected to serve again from our Diocese to the General Convention, I will strive to voice our concerns and vote for those resolutions that would not only benefit our Diocese, large and small churches, parish and mission churches; but would also help shape the greater Church through my active participation and networking on the national and international level. It has been a joy

and an honor over the years to serve in the Church and I hope to continue serving as a General Convention Deputy. Thank you for your consideration.

STANDING COMMITTEE – LAY POSITION

Robin Campbell Bowen

St. James Episcopal Church, Enemy Swim Sisseton

Episcopal Mission

2025 Nomination for Lay Deputy to General Convention

Current Congregational Offices/Positions: *Youth Coordinator for Sisseton Mission; ECW Chair, St. James ECW; Mission Council Vice Chair; Secretary, Diocesan ECW; Delegate for Niobrara Convocation and Diocesan Convention. Past Congregational Offices/Positions Held:* *Lay Reader, St. James; Camp Director.*

Diocesan Offices/Positions Held: *Standing Committee; General Convention Deputy.*



I would like to serve another term as a member of the Standing Committee, as well as another term as a General Convention Deputy. I know I can serve in a good way. I can be honest, and I am not afraid to speak up even if I am the only one. I enjoyed my last term on each, and I learned a lot. I want to be the voice for my “Dakota” people. I was born Robin Darlene Campbell to Rev. Ronald and Marlene Campbell. I believe in honesty; in serving God the creator by serving his people; and that when you serve the people, you stand up for what they feel is best for them and not what I feel

is best for them. I believe in the power of prayer, and that when we all come together to pray, without prejudice and with love, the power is so strong that we can make life-changing differences. We must accept one another by accepting who we are and how we chose to pray to the one and only Great God.

STANDING COMMITTEE – CLERGY POSITION

The Rev. Annie Henninger

Superintending Presbyterian, Rosebud Episcopal Mission East Nomination for Standing Committee

Diocesan Offices/Positions held: *Title IV Committee; Convener of the Rosebud Deanery; Niobrara Deanery Representative to Diocesan Council; one term on the Standing Committee 2016-2019; elected General Convention Deputy, 2015; elected alternate deputy, 2018, 2022.*



On Sept. 1, I began my 16th year serving as the Superintending Presbyterian of the Rosebud East Mission. My commitment has been and remains with the good people of these churches that I minister to and with. I have also served on a number of Diocesan Committees that have given me a broader understanding of the work of the church. This includes serving as the secretary of Niobrara Council, elected Deputy for General Convention, Niobrara Deanery Representative on Diocesan Council, and a number of years ago, one term on the Standing Committee 2016-2019. With this experience behind me, I would like to have the opportunity to serve a second term on the Standing Committee.



RESOLUTION NO. 1

141st Diocesan Convention
The Episcopal Diocese of South Dakota
October 3-4, 2025
First United Methodist Church
117 North Central Avenue, Pierre, South Dakota

RESOLUTION No. 1: Changing the Wording of Diocesan Canon 4.1.1 (Gives the Vice Chancellor a vote at Diocesan Council meetings)

Resolution Submitted by: The Diocesan Council

RESOLVED, that the 141st convention of the Diocese of South Dakota change the wording of Canon 4.1.1, which reads:

The voting membership of the Diocesan Council shall consist of the Bishop, the Chancellor, the Treasurer, and one person each, either lay or clerical, elected from each Region Deanery, the Diocesan Convention, and the Niobrara Convocation.

to read

The voting membership of the Diocesan Council shall consist of the Bishop, the Chancellor, **the Vice Chancellor**, the Treasurer, and one person each, either lay or clerical, elected from each Region Deanery, the Diocesan Convention, and the Niobrara Convocation.

EXPLANATION: Since the Diocese of South Dakota now has a Vice Chancellor who regularly attends Diocesan Council meetings and who is actively involved in matters coming before the Diocesan Council, it is appropriate to grant both voice and voting rights to the holder of this office.

IMPACT ON BUDGET: None



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RESOLUTION NO. 2

141st Diocesan Convention
The Episcopal Diocese of South Dakota
October 3-4, 2025
First United Methodist Church
117 North Central Avenue, Pierre, South Dakota

RESOLUTION No. 2: Changing the Wording of Diocesan Canon 4.3 (Adds the Vice Chancellor to the Officers of Diocesan Council)

Resolution Submitted by: The Diocesan Council

RESOLVED, that the 141st convention of the Diocese of South Dakota change the wording of Canon 4.3, which reads:

The officers of The Diocese of South Dakota, a corporation, and also the Council, shall be the Bishop, Chancellor, Secretary, Treasurer and Administrator. The Bishop shall be the presiding officer. In his absence, the Chancellor shall preside. The Secretary, Treasurer, and Administrator shall be selected by the Council with approval of the Bishop and shall serve at its pleasure. The officers shall be responsible to conduct the affairs of the Corporation and the Council in accordance with the directives of the Diocesan Council.

to read

The officers of The Diocese of South Dakota, a corporation, and also the Council, shall be the Bishop, Chancellor, **Vice Chancellor**, Secretary, Treasurer, and Administrator. The Bishop shall be the presiding officer. In **the Bishop's** absence, the Chancellor shall preside. **In the Bishop and Chancellor's absence, the Vice Chancellor shall preside. Should all three be absent, the Diocesan Council will select a Presiding Officer.** The Secretary, Treasurer, and Administrator shall be selected by the Council with approval of the Bishop and shall serve at its pleasure. The officers shall be responsible **for conducting** the affairs of the Corporation and the Council in accordance with the directives of the Diocesan Council.

EXPLANATION: Since the Diocese of South Dakota now has a Vice Chancellor, we believe it is appropriate to designate this person as an Officer of the Diocese.

IMPACT ON BUDGET: None



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RESOLUTION NO. 3

141st Diocesan Convention
The Episcopal Diocese of South Dakota
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117 North Central Avenue, Pierre, South Dakota

RESOLUTION No. 3: Changing the Wording of Diocesan Canon 15.3 (Gives congregations with Bishop's Committees the local option of allowing their Clerks and Treasurers a voice and vote according to their bylaws)

Resolution Submitted by: The Diocesan Council

RESOLVED, that the 141st convention of the Diocese of South Dakota change the wording of Canon 15.3, which currently reads:

At the annual meeting, a Bishop's Committee shall be elected subject to confirmation by the Bishop. It shall consist of the Vicar, Senior Warden, Junior Warden, and not less than one nor more than eight other persons. The Bishop's Committee shall appoint a Clerk and Treasurer who are not members of the Bishop's Committee, but who shall be in attendance at its meetings.

to read

At the annual meeting, a Bishop's Committee shall be elected subject to confirmation by the Bishop. It shall consist of the Vicar, Senior Warden, Junior Warden, and not less than one nor more than eight other persons. The Bishop's Committee shall appoint a Clerk and Treasurer who **may or may not be** members of the Bishop's Committee. **If the Clerk and/or Treasurer is not a member of the Bishop's Committee, that person shall have seat and voice, but not vote at all meetings of the Bishop's Committee. A congregation may adopt a by-law that prohibits a member of the Bishop's Committee from serving as Clerk or Treasurer.**

EXPLANATION: The reality on the ground is that some Clerks and Treasurers of our mission congregations are considered voting members of a Bishop's Committee, even though they do not serve as such in other congregations. We believe that deciding whether Clerks and Treasurers should be members of a congregation's Bishop's Committee is best left to each congregation, especially when the congregation is very small and its Bishop's Committee consists of only a Senior Warden, Junior Warden, Clerk, and Treasurer.

IMPACT ON BUDGET: None



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RESOLUTION NO. 4

141st Diocesan Convention
The Episcopal Diocese of South Dakota
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First United Methodist Church
117 North Central Avenue, Pierre, South Dakota

**RESOLUTION No. 4: Changing the Wording of Diocesan Canon 18.1
(Gives congregations with Vestries the local option of allowing their Clerks and
Treasurers a voice and vote according to their bylaws AND adds Clerks and
Treasurers to the composition of a Vestry)**

Resolution Submitted by: The Diocesan Council

RESOLVED, that the 141st convention of the Diocese of South Dakota change the wording of Canon 18.1, which currently reads:

A Vestry shall consist of the Rector, two Wardens, and not less than three nor more than eleven Vestrypersons as shall be set by the by-laws.

to read

A Vestry shall consist of the Rector, two Wardens, and not less than three nor more than eleven Vestrypersons as shall be set by the by-laws. **A Clerk and Treasurer shall be chosen. The Clerk and Treasurer shall have seat and voice at all meetings of the Vestry. The Bylaws of the congregation may specify the method by which the Clerk and Treasurer are chosen, may establish their term of office, may provide for them to have vote at meetings of the Vestry, and may allow Vestry persons to serve as Clerk or Treasurer. If the congregation's Bylaws are silent on the above, then the Clerk and Treasurer shall be elected by the Vestry, shall serve for one year or until their successor is elected, shall not have vote at Vestry meetings, and Vestry Persons shall not be elected as Clerk or Treasurer.**

EXPLANATION: The reality is that some Clerks and Treasurers in our parish congregations are considered voting members of a Vestry. In contrast, in other congregations, they do not serve in that capacity. We believe that whether Clerks and Treasurers should be members of a congregation's Vestry is best decided by each congregation itself. We also want to amend our canons so that Clerks and Treasurers are included in the makeup of a Vestry just as they are with a Bishop's Committee.

IMPACT ON BUDGET: None



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RESOLUTION NO. 5

141st Diocesan Convention
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RESOLUTION No. 5: Changing the Wording of Diocesan Canon 4.2.2 (Stipulates that a Diocesan Council member's spot is vacant if a Deanery does not choose a new representative by the end of the Diocesan Convention, following that member's term)

Resolution Submitted by: The Diocesan Council

RESOLVED, that the 141st convention of the Diocese of South Dakota change the wording of Canon 4.2.2, which currently reads:

Newly elected members of the Diocesan Council shall take office at the first regular meeting of the Council held after the Diocesan Convention, the date of which shall be set by the by-laws of the Diocesan Council. They shall hold office until their successors are elected or appointed.

to read

Newly elected members of the Diocesan Council shall take office at the first regular meeting of the Council held after the Diocesan Convention **following the end of their predecessor's term. They will hold office until the end of their term. If the Deanery does not elect a successor by the end of Diocesan Convention, the position will be considered vacant, and Diocesan Canon 4.5 regarding vacancies on the Diocesan Council will go into effect.**

EXPLANATION: As currently written, Canon 4.2.2 allows a Deanery, if it chooses not to elect a new Diocesan Council member to replace a member whose term has expired, to let that member serve indefinitely, whether they want to or not. This change would enable Canon 4.5 to begin the process of selecting a new Diocesan Council member if necessary.

IMPACT ON BUDGET: None



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RESOLUTION #6

141st Diocesan Convention
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RESOLUTION No. 6: Changing the Wording of Diocesan Canon 4.5 (Adds a clause that a vacancy is created on Diocesan Council if a member's term has expired and their successor has not been chosen)

Resolution Submitted by: The Diocesan Council

RESOLVED, that the 141st convention of the Diocese of South Dakota change the wording of Canon 4.5, which currently reads:

....A vacancy is created if the representative moves out of the Region Deanery or Diocese.

to read

....A vacancy is created if the representative moves out of the Region Deanery or Diocese, **or if a member's term has expired and their successor has not been chosen.**

EXPLANATION: Currently, Canon 4.2.2 states that if a Deanery chooses not to elect a new Diocesan Council member to replace someone whose term has expired, that member can serve indefinitely. This change to Diocesan Canon 4.5 clarifies that the position is considered "vacant" once the member's term expires, allowing the procedures of Canon 4.5 to begin the process of selecting a new Diocesan Council member.

IMPACT ON BUDGET: None



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RESOLUTION #7

141st Diocesan Convention
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RESOLUTION NO. 7: Change Canon 3.2 (Selection of Lay Delegates, Move the Certification Deadline)

Resolution Submitted by: Marlys Fratzke, Diocesan Administrator and Clerk, Diocesan Council

RESOLVED, that the 141st convention of the Diocese of South Dakota change the wording of Canon 3.2, which reads:

“A Congregation’s Lay Delegates and alternates must be elected at a meeting of that Congregation. In the event that there are not sufficient alternate Delegates then the Vestry or Bishop’s Committee shall appoint such alternate Delegates. Emergency appointment of lay Delegates may be made in the event there are insufficient Delegates or alternates, by the remaining Delegates, clerical or lay, of the Congregation involved. Written certification of lay Delegates and alternates must be sent to the Diocesan Office not less than thirty days prior to Convention by the priest in charge or in his absence by a warden. All lay Delegates must be Confirmed Adult Communicants of this Church in good standing, unless otherwise specifically provided in this Canon.”

To read:

“A Congregation’s Lay Delegates and alternates must be elected at a meeting of that Congregation. In the event that there are not sufficient alternate Delegates then the Vestry or Bishop’s Committee shall appoint such alternate Delegates. Emergency appointment of lay Delegates may be made in the event there are insufficient Delegates or alternates, by the remaining Delegates, clerical or lay, of the Congregation involved. Written certification of lay Delegates and alternates must be **filed with** the Diocesan Office **no later than March 31** preceding the Convention by the priest in charge or, in the priest's absence, by a warden. **Lay Delegates may be replaced by alternates at any time following a procedure approved by the Bishop.** All lay Delegates must be Confirmed Adult

Communicants of this Church in good standing, unless otherwise specifically provided in this Canon.”

EXPLANATION: The election of Lay Delegates and Alternates to the Diocesan Convention is one of the actions required to take place at a congregation’s Annual Meeting. Congregations are required to report all other elected officers by March 31. This brings the Certification of the Lay Delegates in line with the reporting of other officers. The Canon allows for the substitution of Alternates for Delegates at a later date. Currently, the initial packet for the convention is emailed to the clergy, and they forward it to the Lay Delegates in their congregations. Having the certification filed by the end of March allows the Diocese staff ample time to include the Lay Delegates in that emailing of Packet #1. This change also clarifies that Alternates may be substituted for Delegates after the arch deadline and makes the section gender neutral.

IMPACT ON BUDGET: None



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RESOLUTION #8

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Resolution #8: A Resolution to align the calculation of the number of Lay Delegates to Diocesan Convention to the current Sunday Attendance categories used by the Parochial Report.

Resolution Submitted by: The Very Rev. Ward Simpson

Resolved that the first portion of Canon 3.1.2, which currently reads:

3.1.2 Lay Order. Each Congregation shall be entitled to representation by a number of lay Delegates at the rate of the largest of the following: (i) one lay Delegate for each 25 attendees, or fraction thereof, based on the average Sunday attendance of the prior calendar year; (ii) at least two Delegates. . . .

shall be modified as follows:

3.1.2 Lay Order. Each Congregation shall be entitled to representation by a number of lay Delegates at the rate of the largest of the following: (i) one lay Delegate for each 25 attendees, or fraction thereof, based on the average ~~Sunday attendance~~ **Average Sunday Attendance In-Person as reported in the Parochial Report** for the prior calendar year; (ii) at least two Delegates. . . .

Explanation: The old Parochial Report had a category labeled “Average Sunday Attendance”. The new Parochial Report replaces this one category with two: “Average Sunday Attendance In-Person” and “Average Sunday Attendance Online”. This resolution updates our canonical language to match that of the Parochial Report and retains our current practice of only using the in-person attendance when calculating the number of lay delegates a congregation is entitled to have.

However, this raises the question: should we include online attendance in the calculation? To facilitate a discussion of this option, the following Amendment will be offered:

Moved that the resolution be amended to add the words “**Plus the Average Sunday Attendance online**” after the word “**In-person**” so that it reads:

3.1.2 Lay Order. Each Congregation shall be entitled to representation by a number of lay Delegates at the rate of the largest of the following: (i) one lay Delegate for each 25 attendees, or fraction thereof, based on the ~~average Sunday attendance~~ **Average Sunday Attendance In-Person plus the Average Sunday Attendance Online as reported in the Parochial Report** for the prior calendar year; (ii) at least two Delegates. . . .

Explanation: Adopting this amendment would be a change in our practice. We would count online attendance as part of the active membership of a congregation. The definition of “online” in the parochial report specifies that it is only to include people who are watching simultaneously with the in-person service. A person watching the service later is not included in this number. It must be admitted that it is difficult to determine an exact number for how many people are attending online. At best a congregation can determine how many computers are displaying the live stream. Because of this, most experts agree that we are likely to underreport the online attendance. But the number being reported in the Parochial Report for online attendance is the most accurate count available.

At Calvary we have heard from several of our shut-ins that they feel a much tighter bond with the church after they started participating in our online worship. This experience has been so common throughout The Episcopal Church that the Committee on the State of the Church, the body that designs the Parochial Report, added the new “Average Sunday Attendance Online” category. Added to the Average Sunday Attendance In-Person these two categories reflect a more accurate picture of the true size of a congregation’s active membership.

For those who might wish to start live-streaming their liturgy, you will need (at a minimum)

- A smart phone capable of running Youtube
- An internet connection with a stable upload rate of 3 – 6 Mbps
- A person or group of people willing to learn how to do it and willing to commit to doing it every Sunday.

**The Diocese of South Dakota
2026 Budget - Diocesan Convention**

Revenues		<i>2025 Budget</i>	<i>2026 Budget</i>
300000	Congregational Assessment	278,064	297,000
310030	Chapter Endowment Support	490,477	467,188
320000	General Convention Block Grant	883,905	906,002
330041	Thunderhead Episcopal Camp	65,000	72,000
330046	Niobrara School for Ministry Fees and Registrations	2,000	1,500
310040	Interest Income	300	200
330020	Niobrara Schoool for Ministry Endowment	22,150	22,330
330042	Convention Reg. & Hospitality	9,500	9,000
330043	Remington Retreat Center	5,000	5,000
330048	Clergy Retreat Registrations	6,440	7,500
330052	Calendars	1,200	1,200
330060	<i>Designated Income</i>	<i>80,661</i>	<i>84,079</i>
330080	<i>Designated Income - Cont Ed</i>	<i>4,884</i>	<i>5,000</i>
330090	<i>Designated Income - Mission Support Moving</i>		<i>33,062</i>
Total Revenue		1,981,724	1,911,061

Expenditures

RELATIONSHIPS	<i>2025</i>	<i>2026</i>
440540 Niobrara Council Support	3,600	3,600
440570 Episcopal Church Women	2,000	2,000
480260 Hospitality	1,500	1,500
480350 Diocesan Convention	12,500	12,500
TOTAL	19,600	19,600

COMMUNICATION	<i>2025</i>	<i>2026</i>
440030 Website	5,150	5,305
480360 Telephone/Internet	7,000	6,700
480361 Email and online communication	8,318	8,630
480430 Production and Printing	1,200	1,500
TOTAL	21,668	22,135

FORMATION	<i>2025</i>	<i>2026</i>
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440010	Thunderhead Episcopal Camp	65,000	107,000
440020	Remington Retreat Center	16,720	3,000
440075	BEST Conference	1,500	1,500
440135	Mission Clergy Education Support	10,500	10,000
440130	Diocesan Staff Education Support	5,500	6,000
440410	Commission on Ministry Meetings	2,000	2,000
440420	Theo. Education/Board of Ex. Chap.	1,000	1,000
440430	Clergy Conference	17,876	7,500
440435	Clergy Retreat	N/A	10,000
440460	Niobrara School for Ministry	6,000	6,000
440070	Deacons' Association	200	200
440560	Standing Committee	200	200
480420	Dues and Subscriptions	1,000	1,000
480450	Diocesan Council	200	200
TOTAL		127,696	155,600

TRANSFORMATION		2025	2026
450000	National Episcopal Church Support	77,090	78,189
410000	Mission Support Salaries	19,376	19,376
TOTAL		96,466	97,565

ADVOCACY		2025	2026
450020	General Convention Deputies	8,100	8,100
450030	Provincial Support	1,000	1,000
450040	Provincial Delegates	0	500
450050	Lambeth Reserve	6,000	6,000
TOTAL		15,100	15,600

MISSION SUPPORT		2025	2026
470000	Bishop's salary	93,061	100,040
470010	Bishop's housing	7,000	7,000
470020	Bishop's health insurance	21,672	23,424
470030	Bishop's share of health ins	-4,331	-4,618
470030	Bishop's dental ins	1,080	1,104
470040	Bishop's pension	21,776	23,409
480170	Administrative Assistant salary	52,313	56,236

480290	Administrative Assistant health insurance	20,460	21,912
480290	Administrative Assistant dental insurance	1,080	1,104
480295	Administrative Assistant share of health ins	-4,149	-4,391
480301	Administrative Assistant pension	9,416	10,123
480701	Administrative Assistant Travel	250	250
480190	Canon for Finance and Property salary	57,571	61,889
480290	Canon for Finance and Property health ins	0	0
480290	Canon for Finance and Property dental ins	0	0
480295	Canon for Finance and Property share of health ins	0	0
480302	Canon for Finance and Property pension	10,363	11,140
480702	Canon for Finance and Property travel	11,410	11,410
480215	Canon to the Ordinary salary	50,262	55,232
480216	Canon to the Ordinary housing	16,000	16,000
480290	Canon to the Ordinary health insurance	7,308	6,228
480290	Canon to the Ordinary dental insurance	504	516
480295	Canon to the Ordinary share of health ins	-1,600	-1,450
480303	Canon to the Ordinary pension	11,927	12,822
480703	Canon to the Ordinary travel	17,000	17,000
480904	Canon for Formation	12,300	14,887
480804	Canon for Formation housing	0	0
480290	Canon for Formation health ins	0	0
480290	Canon for Formation dental ins	0	0
480295	Canon for Formation share of health ins	0	0
480304	Canon for Formation pension	2,214	2,680
480704	Canon for Formation Travel	2,000	3,000
480907	Archdeacon of Congregational Vitality salary	12300	15070
480807	Archdeacon of Congregational Vitality housing	0	0
480290	Archdeacon of Congregational Vitality health insurance	0	0
480290	Archdeacon of Congregational Vitality dental insurance	0	0
480295	Archdeacon of Congregational Vitality share of health ins	0	0
480307	Archdeacon of Congregational Vitality pension	2,214	2,713
480707	Archdeacon of Congregational Vitality travel	0	2,500
480906	Canon for TEC and Youth Ministries Salary	42,000	45,150
480806	Canon for TEC and Youth Ministries housing	0	0
480290	Canon for TEC and Youth Ministries health insurance	7,308	7,824
480290	Canon for TEC and Youth Ministries dental insurance	384	396
480295	Canon for TEC and Youth Ministries share of health ins	-1,480	-1,570
480306	Canon for TEC and Youth Ministries pension	7,560	8,127

480706	Canon for TEC and Youth Ministries travel	10,000	8,500
410907	Cheyenne River Episcopal Mission PIC 1 salary	56,505	61,350
410807	Cheyenne River Episcopal Mission PIC 1 housing	5,100	5,100
410010	Cheyenne River Episcopal Mission PIC 1 health ins	21,672	23,424
410010	Cheyenne River Episcopal Mission PIC 1 dental ins	1,416	1,440
410015	CREM PIC 1 employee share of premiums	-4,667	-4,954
410307	Cheyenne River Episcopal Mission PIC 1 pension	11,089	11,961
410707	Cheyenne River Episcopal Mission PIC 1 travel	11,500	12,500
410908	Cheyenne River Episcopal Mission PIC 2 salary	54,843	59,546
410808	CREM PIC 2 housing	5,100	5,100
410010	Cheyenne River Episcopal Mission PIC 2 health ins	0	0
410010	Cheyenne River Episcopal Mission PIC 2 dental ins	0	0
410015	CREM PIC 2 employee share of premiums	0	0
410308	Cheyenne River Episcopal Mission PIC 2 pension	10,790	11,636
410708	Cheyenne River Episcopal Mission PIC 2 travel	11,500	12,500
410909	Mni Sose Mission salary	50,146	54,445
410809	Mni Sose Mission housing	5,100	5,100
410010	Mni Sose Mission health insurance	4837.32	4837.32
410010	Mni Sose Mission dental insurance	0	0
410015	Mni Sose Mission employee share of premiums	0	0
410309	Mni Sose Mission pension	9,944	10,718
410709	Mni Sose Mission travel	11,000	8,000
410910	Pine Ridge Mission salary	45,803	49,621
410910	Deacon stipend, PREM	4,228	4,545
410810	Pine Ridge Mission housing	5,100	5,100
410010	Pine Ridge Mission health insurance	13,152	14,088
410010	Pine Ridge Mission dental insurance	912	924
410015	Pine Ridge Mission employee share of premiums	-2,885	-3,037
410310	Pine Ridge Mission pension	11,911	12,805
410710	Pine Ridge Mission travel	15,000	15,000
410911	Rosebud East Mission salary	51,153	55,539
410811	Rosebud East Mission housing	5,100	5,100
410010	Rosebud East Mission health insurance	10,476	11,208
410010	Rosebud East Mission dental insurance	912	924
410015	Rosebud East Mission employee share of premiums	-2,605	-2,605
410311	Rosebud East Mission pension	0	0
410711	Rosebud East Mission travel	9,000	9,500

410912	Rosebud West Mission salary	46,309	48,800
410812	Rosebud West Mission housing	5,100	5,100
410010	Rosebud West Mission health insurance	7,740	8,364
410010	Rosebud West Mission dental insurance	0	0
410015	Rosebud West Mission employee share of premiums	-1,161	-1,255
410312	Rosebud West Mission pension	12,092	12,613
410712	Rosebud West Mission travel	8,000	8,000
410913	Sisseton Mission salary	61,210	66,183
410813	Sisseton Mission housing	5,100	5,100
410010	Sisseton Mission health insurance	7,308	7,824
410010	Sisseton Mission dental insurance	384	288
410015	Sisseton Mission employee share of premiums	-1,480	-1,462
410313	Sisseton Mission pension	15,517	16,680
410713	Sisseton Mission travel	0	0
410914	Standing Rock Mission salary	44,947	48,317
410814	Standing Rock Mission housing	5,100	5,100
410010	Standing Rock Mission health insurance	7,740	7,824
410010	Standing Rock Mission dental insurance	0	0
410015	Standing Rock Mission employee share of premiums	-1,161	-1,174
410314	Standing Rock Mission pension	11,722	12,500
410714	Standing Rock Mission travel	8,000	8,000
410915	Yankton Santee Mission salary	46,309	50,279
410815	Yankton Santee Mission housing	5,100	5,100
410010	Yankton Santee Mission health insurance	13,152	14,088
410010	Yankton Santee Mission dental insurance	696	708
410015	Yankton Santee Mission employee share of premiums	-2,669	-2,821
410315	Yankton Santee Mission pension	12,030	12,952
410715	Yankton Santee Mission travel	9,000	9,000
410916	St. Matthew's, Rapid City, Mission salary	45,365	49,288
410816	St. Matthew's, Rapid City, Mission housing	5,100	5,100
410010	St. Matthew's, Rapid City, Mission health insurance	7,824	7,824
410010	St. Matthew's, Rapid City, Mission dental insurance	0	0
410015	St. Matthew's, Rapid City employee share of premiums	-1,174	-1,174
410316	St. Matthew's, Rapid City, Mission pension	11,809	12,727
410716	St. Matthew's, Rapid City, Mission travel	2,500	1,000
410917	St. Mary's and OBR, Flandreau Mission salary	2,000	2,000
410918	Holy Apostles, Sioux Falls, Mission salary	12,400	15,225

410818	Holy Apostles, Sioux Falls, Mission housing	1,275	1,275
410010	Holy Apostles, Sioux Falls, Mission health insurance	0	
410010	Holy Apostles, Sioux Falls, Mission dental insurance	0	
410015	Holy Apostles, Sioux Falls employee share of premiums	0	
410318	Holy Apostles, Sioux Falls, Mission pension	2,461	2,970
480300	Other diocesan travel	35,000	35,000
410050	Mission support moving & interview	37,000	37,000
480270	Payroll tax expense	8,600	12,245
TOTAL		1,427,549	1,523,661

OTHER		2025	2026
410030	Mission support utility payments	4,500	4,500
480340	Audit and professional fees	13,000	13,000
480370	Office and supplies	10,000	10,000
480380	Postage	900	900
480385	Office space	8,000	8,000
480390	Equipment maintenance	8,000	5,500
480400	Equipment	1,000	1,000
480440	Miscellaneous insurance	20,000	25,000
480480	New Bishop Election/Consecration	9,000	9,000
TOTAL		273,429	76,900

Total Expense	1,981,508	1,911,061
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<i>Revenue - Expenditure</i>	<i>0.00</i>	<i>0.00</i>
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The South Dakota Episcopal Foundation
2026 Budget - Diocesan Convention

	<i>2025 Budget</i>	<i>2026 Budget</i>
Assets		
1700 - Bldg Repair Fund - Grant Supported Rectories/Buildings		279765
1710 - Bldg Repair Fund - Parish/Mission Rectories/Buildings		54430
1720 - Bldg Repair Fund - Heating Related Repair/Grant Supp Churches		185000
1730 - Future Native American Seminarian Fund		300,000
Revenue		
<i>Investment Income</i>		
4200 - Investment - Endowment	482,263	467188
4300 - Investment - Parish and Mission	64,000	66285
4610 - Other Interest	1,500	300
<i>Other Income</i>		
4700 - Bishop Hare Complex	29,200	27200
4755 - Diocesan Support-Bishop's Residence	0	0
Total Revenue	576,963	560,973
Expenditure		
<i>Budget Expenditure</i>		
5300 - Diocesan Support	490,477	477,012
5400 - Distribution - Parish and Mission	0	0
5800 - Repairs and Improvements	20,000	20000
5810 - Bishop Hare Complex	35,000	32000
5820 - Audit and Professional Fees	0	0
5830 - Bishop's Residence Loan	26,986	26,986
5840 - Property Taxes Expenses	1,000	975
5850 - Deloria Center Expenses	3,500	4000
5870 - Vehicle Expense	0	0
Total Expenditure	576,963	560,973
<i>Revenue - Expenditure</i>	<i>0</i>	<i>0</i>
<i>Endowment value for this budget</i>		
<i>10,856,506.34</i>		
<i>Percent Budgeted Withdrawal Rate</i>		
<i>4.303%</i>		

THE DIOCESE OF SOUTH DAKOTA
Statement of Revenues and Expenditures
August 2025

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Accounts	Current Month Actual	Year to Date Actual	Year to Date Budget	Annual Budget	% of Annual Budget
Revenues					
Congregational Support					
300000 - Congregational Assessm	17,777.90	174,039.08	185,376.00	278,064.00	62.59 %
300010 - Late Payments	0.00	0.00	0.00	0.00	0.00 %
Total Congregational Support	<u>17,777.90</u>	<u>174,039.08</u>	<u>185,376.00</u>	<u>278,064.00</u>	<u>62.59 %</u>
Endowment Support					
310030 - SDEF Endowment Suppc	0.00	86,035.00	326,984.64	490,477.00	17.54 %
310031 - Chapter Support Designa	0.00	0.00	0.00	0.00	0.00 %
Total Endowment Support	<u>0.00</u>	<u>86,035.00</u>	<u>326,984.64</u>	<u>490,477.00</u>	<u>17.54 %</u>
General Convention Block Grant					
320000 - General Convention Bloc	73,658.75	589,270.00	589,270.00	883,905.00	66.67 %
Total General Convention Block Grant	<u>73,658.75</u>	<u>589,270.00</u>	<u>589,270.00</u>	<u>883,905.00</u>	<u>66.67 %</u>
Youth and Young Adult Ministry					
330041 - Thunderhead Episcopal C	778.03	11,365.89	43,333.36	65,000.00	17.49 %
Total Youth and Young Adult Ministry	<u>778.03</u>	<u>11,365.89</u>	<u>43,333.36</u>	<u>65,000.00</u>	<u>17.49 %</u>
Education					
330046 - NSM Fees and Registrati	0.00	30.00	1,333.36	2,000.00	1.50 %
Total Education	<u>0.00</u>	<u>30.00</u>	<u>1,333.36</u>	<u>2,000.00</u>	<u>1.50 %</u>
Miscellaneous Revenue					
310040 - Interest Income	0.00	0.00	200.00	300.00	0.00 %
330010 - Gifts	(1,514.81)	(258.11)	0.00	0.00	0.00 %
330020 - Niobrara Ministry Endowr	4,236.00	4,236.00	14,766.64	22,150.00	19.12 %
330030 - SD Episcopal Foundation	0.00	0.00	0.00	0.00	0.00 %
330040 - South Dakota Churchnew	0.00	0.00	0.00	0.00	0.00 %
330042 - Convention Reg. & Hospi	1,364.49	1,364.49	6,333.36	9,500.00	14.36 %
330043 - Remington Retreat Cente	874.06	4,114.89	3,333.36	5,000.00	82.30 %
330048 - Clergy Retreat Registrati	0.00	5,333.68	5,506.64	8,260.00	64.57 %
330050 - Undesignated Income-Ku	0.00	0.00	0.00	0.00	0.00 %
330052 - Calendars	167.95	177.95	800.00	1,200.00	14.83 %
330060 - Designated Income	29,496.84	356,789.09	53,774.00	80,661.00	442.33 %
330063 - St. Paul's Vermillion sala	0.00	0.00	0.00	0.00	0.00 %
330065 - Designated Income -- PP	0.00	0.00	0.00	0.00	0.00 %
330070 - Designated Income - Buil	0.00	0.00	88,095.36	132,143.00	0.00 %
330080 - Designated Income - Cor	0.00	0.00	3,256.00	4,884.00	0.00 %
330090 - Designated Income - Mis	0.00	0.00	0.00	0.00	0.00 %
Total Miscellaneous Revenue	<u>34,624.53</u>	<u>371,757.99</u>	<u>176,065.36</u>	<u>264,098.00</u>	<u>140.77 %</u>
Total Revenues	<u>126,839.21</u>	<u>1,232,497.96</u>	<u>1,322,362.72</u>	<u>1,983,544.00</u>	<u>62.14 %</u>
Expenses					
Mission Clergy and Support					
410000 - Mission Support Salaries	1,644.71	16,176.81	12,917.36	19,376.00	83.49 %
410010 - Mission Support Medical	403.11	44,048.88	65,424.88	98,137.32	44.88 %
410015 - Employee Share of Prem	(1,174.00)	(9,392.00)	(11,778.00)	(17,667.00)	0.00 %
410020 - Mission Support Travel	0.00	0.00	0.00	0.00	0.00 %
410030 - Mission Support Housing	0.00	2,425.81	3,000.00	4,500.00	53.91 %
410040 - Mission Support Pension	0.00	0.00	0.00	0.00	0.00 %
410050 - Mission Support Moving &	1,194.24	321.95	24,666.64	37,000.00	0.87 %
410060 - Mission Support Payroll T	0.00	258.31	0.00	0.00	0.00 %
410307 - Cheyenne River Clergy p	924.08	7,392.64	7,392.64	11,089.00	66.67 %
410308 - Cheyenne River Clergy p	899.15	7,367.70	7,193.36	10,790.00	68.28 %
410309 - Mni Sose Clergy pension	0.00	0.00	6,629.36	9,944.00	0.00 %
410310 - Pine Ridge Clergy pensic	992.61	7,940.88	7,940.64	11,911.00	66.67 %
410311 - Rosebud East Clergy per	0.00	0.00	0.00	0.00	0.00 %
410312 - Rosebud West Clergy pe	0.00	0.00	8,061.36	12,092.00	0.00 %
410313 - Sisseton Mission Clergy p	1,293.05	10,344.40	10,344.64	15,517.00	66.66 %
410314 - Standing Rock Clergy per	828.69	6,629.52	7,814.64	11,722.00	56.56 %
410315 - Yankton Santee Clergy p	1,002.48	8,019.84	8,020.00	12,030.00	66.67 %
410316 - St. Matthew's RC Clergy p	0.00	0.00	7,872.64	11,809.00	0.00 %

THE DIOCESE OF SOUTH DAKOTA
Statement of Revenues and Expenditures
August 2025

Page : 2

Accounts	Current Month Actual	Year to Date Actual	Year to Date Budget	Annual Budget	% of Annual Budget
410318 - Holy Apostles Clergy pen	190.81	2,680.83	1,640.64	2,461.00	108.93 %
410707 - Cheyenne River Clergy tr	1,073.80	8,149.06	7,666.64	11,500.00	70.86 %
410708 - Cheyenne River Clergy tr	1,129.80	8,787.73	7,666.64	11,500.00	76.42 %
410709 - Mni Sose Clergy travel	655.20	5,235.32	7,333.36	11,000.00	47.59 %
410710 - Pine Ridge Clergy travel	1,491.00	10,711.73	10,000.00	15,000.00	71.41 %
410711 - Rosebud East Clergy trav	679.70	6,279.82	6,000.00	9,000.00	69.78 %
410712 - Rosebud West Clergy tra	1,960.70	13,795.15	5,333.36	8,000.00	172.44 %
410713 - Sisseton Clergy travel	0.00	0.00	0.00	0.00	0.00 %
410714 - Standing Rock Clergy tra	0.00	4,068.05	5,333.36	8,000.00	50.85 %
410715 - Yankton Santee Clergy tr	774.90	6,134.14	6,000.00	9,000.00	68.16 %
410716 - St. Matthew's RC Clergy t	0.00	0.00	1,666.64	2,500.00	0.00 %
410718 - Holy Apostles Clergy trav	0.00	0.00	0.00	0.00	0.00 %
410807 - Cheyenne River Clergy h	425.00	3,400.00	3,400.00	5,100.00	66.67 %
410808 - Cheyenne River Clergy h	425.00	3,400.00	3,400.00	5,100.00	66.67 %
410809 - Mni Sose Clergy housing	425.00	3,400.00	3,400.00	5,100.00	66.67 %
410810 - Pine Ridge Clergy housin	425.00	3,400.00	3,400.00	5,100.00	66.67 %
410811 - Rosebud East Clergy hou	425.00	3,400.00	3,400.00	5,100.00	66.67 %
410812 - Rosebud West Clergy ho	0.00	0.00	3,400.00	5,100.00	0.00 %
410813 - Sisseton Clergy housing	425.00	3,400.00	3,400.00	5,100.00	66.67 %
410814 - Standing Rock Clergy ho	0.00	0.00	3,400.00	5,100.00	0.00 %
410815 - Yankton Santee Clergy h	425.00	3,400.00	3,400.00	5,100.00	66.67 %
410816 - St. Matthew's RC Clergy l	0.00	0.00	3,400.00	5,100.00	0.00 %
410818 - Holy Apostles Clergy hou	0.00	0.00	850.00	1,275.00	0.00 %
410907 - Cheyenne River Clergy s	4,708.75	37,670.00	37,670.00	56,505.00	66.67 %
410908 - Cheyenne River Clergy s	4,570.25	36,562.00	36,562.00	54,843.00	66.67 %
410909 - Mni Sose Clergy salary	4,178.83	33,430.64	33,430.64	50,146.00	66.67 %
410910 - Pine Ridge Clergy salary	4,169.25	33,354.00	33,354.00	50,031.00	66.67 %
410911 - Rosebud East Clergy sal	4,262.75	34,102.00	34,102.00	51,153.00	66.67 %
410912 - Rosebud West Clergy sa	200.00	1,600.00	30,872.64	46,309.00	3.46 %
410913 - Sisseton Clergy salary	5,100.83	40,806.64	40,806.64	61,210.00	66.67 %
410914 - Standing Rock Clergy sal	0.00	800.00	29,964.64	44,947.00	1.78 %
410915 - Yankton Santee Clergy s	3,859.08	30,872.64	30,872.64	46,309.00	66.67 %
410916 - St. Matthew's RC Clergy :	500.00	700.00	30,243.36	45,365.00	1.54 %
410917 - St. Mary's OBR Flandrea	0.00	700.00	1,333.36	2,000.00	35.00 %
410918 - Holy Apostles Clergy sala	1,033.33	8,266.64	8,266.64	12,400.00	66.67 %
Total Mission Clergy and Support	51,522.10	450,041.13	606,469.36	909,704.32	49.47 %
Larger Church Support					
450000 - General Church Support	0.00	38,545.00	51,393.36	77,090.00	50.00 %
450020 - General Convention Dele	0.00	0.00	5,400.00	8,100.00	0.00 %
450030 - Provincial Support	0.00	0.00	666.64	1,000.00	0.00 %
450040 - Provincial Delegates	0.00	24.87	0.00	0.00	0.00 %
450050 - Lambeth Reserve	0.00	0.00	4,000.00	6,000.00	0.00 %
Total Larger Church Support	0.00	38,569.87	61,460.00	92,190.00	41.84 %
Diocesan Program Support					
Commissions and Committees					
440410 - COM Meetings	0.00	0.00	1,333.36	2,000.00	0.00 %
440540 - Niobrara Council Support	0.00	3,600.00	2,400.00	3,600.00	100.00 %
440560 - Standing Committee	0.00	0.00	133.36	200.00	0.00 %
440570 - Episcopal Women's Cour	0.00	2,000.00	1,333.36	2,000.00	100.00 %
Total Commissions and Committees	0.00	5,600.00	5,200.08	7,800.00	71.79 %
Partners With A Generous God					
Communications Goal:					
440030 - Communications/Website	429.13	3,433.32	3,433.36	5,150.00	66.67 %
Total Communications Goal:	429.13	3,433.32	3,433.36	5,150.00	66.67 %
Ministry Development Goal:					
440430 - Clergy Conference	4,471.22	6,671.22	11,917.36	17,876.00	37.32 %
440435 - Clergy Retreat	0.00	0.00	0.00	0.00	0.00 %
440460 - Niobrara School for Minis	0.00	0.00	4,000.00	6,000.00	0.00 %

THE DIOCESE OF SOUTH DAKOTA
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Accounts	Current Month Actual	Year to Date Actual	Year to Date Budget	Annual Budget	% of Annual Budget
440475 - Other Ministry Development	0.00	0.00	0.00	0.00	0.00 %
Total Ministry Development Goal:	4,471.22	6,671.22	15,917.36	23,876.00	27.94 %
Youth/Young Adult Ministry:					
440010 - Thunderhead Episcopal C	0.00	0.00	43,333.36	65,000.00	0.00 %
Total Youth/Young Adult Ministry:	0.00	0.00	43,333.36	65,000.00	0.00 %
Ministry Support Goal:					
440575 - Grants Pass Through	0.00	0.00	0.00	0.00	0.00 %
440585 - Triennial Grant Pass Thru	0.00	0.00	0.00	0.00	0.00 %
440590 - Other Ministry Support	0.00	0.00	0.00	0.00	0.00 %
Total Ministry Support Goal:	0.00	0.00	0.00	0.00	0.00 %
Education Goal:					
440100 - Seminarian Assistance	0.00	0.00	0.00	0.00	0.00 %
440110 - Seminarian Expenses	0.00	0.00	0.00	0.00	0.00 %
440130 - Diocesan Staff Education	496.00	1,655.12	3,666.64	5,500.00	30.09 %
440135 - Mission Clergy Continuing	373.10	2,292.17	7,000.00	10,500.00	21.83 %
440170 - St. Mary's Leadership De	0.00	0.00	0.00	0.00	0.00 %
440420 - Theo. Education/Board of	0.00	0.00	666.64	1,000.00	0.00 %
440515 - Other Education	0.00	0.00	0.00	0.00	0.00 %
Total Education Goal:	869.10	3,947.29	11,333.28	17,000.00	23.22 %
Total Partners With A Generous God	5,769.45	14,051.83	74,017.36	111,026.00	12.66 %
Other Diocesan Programs					
440020 - Remington Retreat Center	0.00	1,750.12	11,146.64	16,720.00	10.47 %
440070 - Other Conferences	0.00	0.00	133.36	200.00	0.00 %
440075 - BEST Conference	0.00	2,203.24	1,000.00	1,500.00	146.88 %
Total Other Diocesan Programs	0.00	3,953.36	12,280.00	18,420.00	21.46 %
Total Diocesan Program Support	5,769.45	23,605.19	91,497.44	137,246.00	17.20 %
Salary and Housing					
470000 - Bishop's Salary	7,755.08	62,040.64	62,040.64	93,061.00	66.67 %
470010 - Bishop's Housing	864.99	20,442.50	4,666.64	7,000.00	292.04 %
470015 - Bishop's Residence Support	0.00	0.00	0.00	0.00	0.00 %
480216 - Canon to the Ordinary Housing	1,333.33	10,666.64	10,666.64	16,000.00	66.67 %
Total Salary and Housing	9,953.40	93,149.78	77,373.92	116,061.00	80.26 %
Bishop Health Ins. and Pension					
470020 - Health Insurance	0.00	13,272.00	14,448.00	21,672.00	61.24 %
470030 - Bishop's Share of Health	(360.90)	(2,887.20)	(2,167.36)	(3,251.00)	0.00 %
470040 - Bishop's Pension	1,814.69	14,517.52	14,517.36	21,776.00	66.67 %
Total Bishop Health Ins. and Pension	1,453.79	24,902.32	26,798.00	40,197.00	61.95 %
Office Staff					
480170 - Bishop's Secretary/Administrator	4,359.42	34,875.36	34,875.36	52,313.00	66.67 %
480190 - Financial and Property Office	4,797.58	38,380.64	38,380.64	57,571.00	66.67 %
480215 - Missioner Development/Training	4,188.50	33,508.00	33,508.00	50,262.00	66.67 %
480804 - Canon for Formation housing	0.00	0.00	0.00	0.00	0.00 %
480805 - Archdeacon housing	0.00	0.00	0.00	0.00	0.00 %
480806 - TEC Program Director housing	0.00	0.00	0.00	0.00	0.00 %
480807 - Archdeacon Cong. Vitality	0.00	0.00	0.00	0.00	0.00 %
480904 - Canon for Formation salary	1,025.00	8,200.00	8,200.00	12,300.00	66.67 %
480905 - Archdeacon salary	0.00	0.00	0.00	0.00	0.00 %
480906 - TEC Program Director salary	3,500.00	17,500.00	28,000.00	42,000.00	41.67 %
480907 - Archdeacon Cong. Vitality	1,025.00	8,200.00	8,200.00	12,300.00	66.67 %
Total Office Staff	18,895.50	140,664.00	151,164.00	226,746.00	62.04 %
Office Staff Exp./Benefits					
480270 - Payroll Tax Expense	711.14	5,689.12	5,733.36	8,600.00	66.15 %
480280 - Pension	0.00	0.00	0.00	0.00	0.00 %
480290 - Medical Insurance	11,731.00	32,058.00	24,728.00	37,092.00	86.43 %
480295 - Staff Employee Share of	(602.45)	(4,449.55)	(4,606.64)	(6,910.00)	0.00 %
480301 - Secretary/Admin-assistant	784.70	6,951.16	5,792.64	8,689.00	80.00 %
480302 - Canon for Finance pension	863.57	7,711.87	6,908.64	10,363.00	74.42 %

THE DIOCESE OF SOUTH DAKOTA
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Accounts	Current Month Actual	Year to Date Actual	Year to Date Budget	Annual Budget	% of Annual Budget
480303 - Canon to the Ordinary pe	993.93	7,951.44	7,951.36	11,927.00	66.67 %
480304 - Canon for Formation pen	184.50	1,486.00	1,476.00	2,214.00	67.12 %
480305 - Archdeacon pension	0.00	0.00	0.00	0.00	0.00 %
480306 - TEC Program Director pe	630.00	3,123.00	5,287.36	7,931.00	39.38 %
480307 - Archdeacon Cong. Vitality	184.50	1,660.50	1,476.00	2,214.00	75.00 %
480701 - Secretary/Admin-assist tr	18.90	143.26	166.64	250.00	57.30 %
480702 - Canon for Finance travel	1,694.68	7,062.28	7,606.64	11,410.00	61.90 %
480703 - Canon to the Ordinary tra	2,197.64	11,918.15	11,333.36	17,000.00	70.11 %
480704 - Canon for Formation trav	128.80	970.20	1,333.36	2,000.00	48.51 %
480705 - Archdeacon travel	0.00	0.00	0.00	0.00	0.00 %
480706 - TEC Program Director tra	1,354.41	2,888.53	6,666.64	10,000.00	28.89 %
480707 - Archdeacon Con. Vitality	0.00	0.00	0.00	0.00	0.00 %
Total Office Staff Exp./Benefits	20,875.32	85,163.96	81,853.36	122,780.00	69.36 %
Diocesan Operations					
480260 - Hospitality	0.00	340.97	1,000.00	1,500.00	22.73 %
480299 - Other Mission travel	0.00	0.00	666.64	1,000.00	0.00 %
480300 - Travel	3,390.48	16,395.11	23,333.36	35,000.00	46.84 %
480335 - Legal Fees	0.00	0.00	0.00	0.00	0.00 %
480340 - Audit and Professional Fe	0.00	15.00	8,666.64	13,000.00	0.12 %
480345 - Accounting Services	0.00	0.00	0.00	0.00	0.00 %
480350 - Convention	0.00	0.00	8,333.36	12,500.00	0.00 %
480360 - Telephone	553.42	4,202.79	4,666.64	7,000.00	60.04 %
480361 - Email and online commu	253.61	5,287.79	5,545.36	8,318.00	63.57 %
480365 - Online Transaction Fees	18.90	463.18	0.00	0.00	0.00 %
480370 - Office and Supplies	780.14	6,894.84	6,666.64	10,000.00	68.95 %
480375 - Niobrara Crosses	0.00	0.00	0.00	0.00	0.00 %
480380 - Postage	0.00	543.11	600.00	900.00	60.35 %
480385 - Office Space	646.58	5,109.68	5,333.36	8,000.00	63.87 %
480390 - Equipment Maintenance	(164.98)	2,946.88	5,333.36	8,000.00	36.84 %
480400 - Equipment	0.00	268.69	666.64	1,000.00	26.87 %
480410 - Center for Western Studi	0.00	0.00	0.00	0.00	0.00 %
480420 - Dues and Subscriptions	0.00	469.99	666.64	1,000.00	47.00 %
480430 - Production and Printing	1,255.10	1,425.02	800.00	1,200.00	118.75 %
480435 - Depreciation - Equipment	1,062.00	7,985.01	0.00	0.00	0.00 %
480440 - Miscellaneous Insurance	(216.08)	7,924.60	13,333.36	20,000.00	39.62 %
480445 - Depreciation - Building	0.00	0.00	0.00	0.00	0.00 %
480450 - Diocesan Council	0.00	0.00	133.36	200.00	0.00 %
480455 - Childcare at meetings	0.00	0.00	0.00	0.00	0.00 %
480480 - New Bishop Election/Con	0.00	0.00	6,000.00	9,000.00	0.00 %
480485 - Other Episcopal ministrie	0.00	0.00	0.00	0.00	0.00 %
480490 - Repair-Grant Supported I	4,315.74	4,315.74	88,949.36	133,424.00	3.23 %
480495 - Repair-Parish/Mission Re	0.00	0.00	43,680.00	65,520.00	0.00 %
Total Diocesan Operations	11,894.91	64,588.40	224,374.72	336,562.00	19.19 %
Total Expenses	120,364.47	920,684.65	1,320,990.80	1,981,486.32	46.46 %
TOTAL BUDGET EXCESS (DEFICIT)	6,474.74	311,813.31	1,371.92	2,057.68	15153.63 %
Other Revenues					
Thunderhead Episcopal Camp					
100130 - Scholarships	0.00	0.00	0.00	0.00	0.00 %
100140 - Gifts & Donations	0.00	77.31	0.00	0.00	0.00 %
100145 - Donations - Special Proje	4.15	657.34	0.00	0.00	0.00 %
100150 - Interest	1.11	(38.71)	0.00	0.00	0.00 %
100160 - ECW Gifts & Donations	0.00	0.00	0.00	0.00	0.00 %
100165 - TEC Promotion Sales	0.00	0.00	0.00	0.00	0.00 %
100170 - TEC Sunday	0.00	0.00	0.00	0.00	0.00 %
100175 - Special Events	0.00	0.00	0.00	0.00	0.00 %
100180 - Registrations & Fees	0.00	0.00	0.00	0.00	0.00 %

THE DIOCESE OF SOUTH DAKOTA
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Accounts	Current Month Actual	Year to Date Actual	Year to Date Budget	Annual Budget	% of Annual Budget
100185 - Commissary Proceeds	0.00	0.00	0.00	0.00	0.00 %
100190 - Other	0.00	0.00	0.00	0.00	0.00 %
Total Thunderhead Episcopal Camp	<u>5.26</u>	<u>695.94</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
Total Other Revenues	<u>5.26</u>	<u>695.94</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
Other Expenses					
Thunderhead Episcopal Camp					
110120 - Staff Salaries	0.00	0.00	0.00	0.00	0.00 %
110130 - Seasonal Staff Payroll Ta	0.00	0.00	0.00	0.00	0.00 %
110135 - Real Estate Taxes	0.00	91.80	0.00	0.00	0.00 %
110140 - Utilities	532.90	6,005.19	0.00	0.00	0.00 %
110150 - Office & Supplies	0.00	0.00	0.00	0.00	0.00 %
110160 - Infirmary & Medical	0.00	0.00	0.00	0.00	0.00 %
110162 - Food & Dairy	0.00	0.00	0.00	0.00	0.00 %
110163 - Kitchen Supplies	0.00	0.00	0.00	0.00	0.00 %
110164 - Equipment	0.00	0.00	0.00	0.00	0.00 %
110165 - Program Expenses	487.53	1,862.41	0.00	0.00	0.00 %
110166 - Commissary Supplies	0.00	0.00	0.00	0.00	0.00 %
110170 - Program Transportation	0.00	0.00	0.00	0.00	0.00 %
110180 - Camper Insurance	0.00	0.00	0.00	0.00	0.00 %
110190 - Property Insurance	0.00	8,729.00	0.00	0.00	0.00 %
110191 - Special Training	0.00	0.00	0.00	0.00	0.00 %
110192 - Worker's Compensation	0.00	0.00	0.00	0.00	0.00 %
110200 - Repairs & Maintenance	128.50	7,985.42	0.00	0.00	0.00 %
110201 - Maintenance Supplies	0.00	0.00	0.00	0.00	0.00 %
110210 - TEC Board	0.00	123.86	0.00	0.00	0.00 %
110215 - TEC Promotion	0.00	517.07	0.00	0.00	0.00 %
110216 - Staff Support	0.00	0.00	0.00	0.00	0.00 %
110220 - Other	0.00	0.00	0.00	0.00	0.00 %
Total Thunderhead Episcopal Camp	<u>1,148.93</u>	<u>25,314.75</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
Total Other Expenses	<u>1,148.93</u>	<u>25,314.75</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
TOTAL DIOCESAN EXCESS (DEFICIT)	5,331.07	287,194.50	1,371.92	2,057.68	13957.20 %

The South Dakota Episcopal Foundation
Analysis of Revenues & Expenses - Detail
January to August 2025

Accounts	Current Month Actual	YTD Actual	YTD Budget	Annual Budget	% of Annual Budget Used
Revenues					
Investment Income					
4200 - Investment - Endowment	\$0.00	\$86,035.00	\$321,508.64	\$482,263.00	17.84 %
4300 - Investment - Parish and Mis	\$2,285.00	\$53,999.08	\$42,666.64	\$64,000.00	84.37 %
4610 - Other Interest	\$0.00	\$0.00	\$1,000.00	\$1,500.00	0.00 %
Other Income					
4700 - Bishop Hare Complex	\$10,678.00	\$20,234.00	\$19,466.64	\$29,200.00	69.29 %
4710 - Other Income	\$0.00	(\$100.00)	\$0.00	\$0.00	0.00 %
Total Other Income	<u>\$10,678.00</u>	<u>\$20,134.00</u>	<u>\$19,466.64</u>	<u>\$29,200.00</u>	<u>68.95 %</u>
Total Investment Income	<u>\$12,963.00</u>	<u>\$160,168.08</u>	<u>\$384,641.92</u>	<u>\$576,963.00</u>	<u>27.76 %</u>
Total Revenues	<u>\$12,963.00</u>	<u>\$160,168.08</u>	<u>\$384,641.92</u>	<u>\$576,963.00</u>	<u>27.76 %</u>
Expenses					
Budget Expenses					
5300 - Diocesan Support	\$0.00	\$86,035.00	\$326,984.64	\$490,477.00	17.54 %
5800 - Repairs and Improvements	\$0.00	\$0.00	\$13,333.36	\$20,000.00	0.00 %
5810 - Bishop Hare Complex	\$17,640.10	\$7,130.62	\$23,333.36	\$35,000.00	20.37 %
5830 - Bishop's Residence Loan	\$0.00	\$0.00	\$17,990.64	\$26,986.00	0.00 %
5840 - Property Taxes Expenses	\$0.00	\$979.88	\$666.64	\$1,000.00	97.99 %
5850 - Deloria Center Expenses	\$147.23	\$2,517.81	\$2,333.36	\$3,500.00	71.94 %
Total Budget Expenses	<u>\$17,787.33</u>	<u>\$96,663.31</u>	<u>\$384,642.00</u>	<u>\$576,963.00</u>	<u>16.75 %</u>
Total Expenses	<u>\$17,787.33</u>	<u>\$96,663.31</u>	<u>\$384,642.00</u>	<u>\$576,963.00</u>	<u>16.75 %</u>
Net Total	(\$4,824.33)	\$63,504.77	(\$0.08)	\$0.00	0.00 %
Revenues - Endowment Funds					
Centennial Challenge Fund:					
6000 - CCF Investment Income	\$1,022.47	\$9,805.05	\$0.00	\$0.00	0.00 %
6010 - CCF Interest income -- loan	\$0.00	\$425.64	\$0.00	\$0.00	0.00 %
6050 - CCF Capital Gains	\$0.00	\$5,084.35	\$0.00	\$0.00	0.00 %
6070 - CCF Unrealized (Gain) Loss	\$15,637.13	(\$13,656.84)	\$0.00	\$0.00	0.00 %
Total Centennial Challenge Fund:	<u>\$16,659.60</u>	<u>\$1,658.20</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
SDEF Endowment Fund:					
6400 - SDEF Investment Income	\$0.00	\$66,893.73	\$0.00	\$0.00	0.00 %
6450 - Endowment Capital Gains	\$0.00	\$54,427.52	\$0.00	\$0.00	0.00 %
6470 - Endowment Unrealized (Gain) Loss	\$175,155.19	\$478,759.10	\$0.00	\$0.00	0.00 %
6480 - Endowment Other Income	\$12,838.79	\$54,328.87	\$0.00	\$0.00	0.00 %
6490 - Note Interest-From Chapter	\$522.90	\$3,703.38	\$0.00	\$0.00	0.00 %
Total SDEF Endowment Fund:	<u>\$188,516.88</u>	<u>\$658,112.60</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
SF AREA COMMUNITY FOUNDATION					
6200 - SFACF Int/Div. Income	\$0.00	\$49,675.63	\$0.00	\$0.00	0.00 %
6260 - SFACF (Gain) Loss From S	\$0.00	\$24,016.97	\$0.00	\$0.00	0.00 %
6270 - SFACF Unrealized (Gain) Loss	\$0.00	\$265,972.95	\$0.00	\$0.00	0.00 %
Total SF AREA COMMUNITY FOUNDATION	<u>\$0.00</u>	<u>\$339,665.55</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
FNWM Fund					
6500 - FNWM Investment Income	\$0.00	\$34,567.29	\$0.00	\$0.00	0.00 %
6510 - FNWM Realized (Gain) Loss	\$0.00	(\$8,797.41)	\$0.00	\$0.00	0.00 %
6520 - FNWM Unrealized (Gain) Loss	\$0.00	\$173,624.63	\$0.00	\$0.00	0.00 %
Total FNWM Fund	<u>\$0.00</u>	<u>\$199,394.51</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Building Fund					
6600 - Building Fund Investment Income	\$479.70	\$3,075.53	\$0.00	\$0.00	0.00 %
6605 - Building Fund Unrealized (Gain) Loss	\$0.00	\$10,946.33	\$0.00	\$0.00	0.00 %
Total Building Fund	<u>\$479.70</u>	<u>\$14,021.86</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Total Revenues - Endowment Funds	<u>\$205,656.18</u>	<u>\$1,212,852.72</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Expenses - Endowment Funds					
Centennial Challenge Fund:					
7050 - CCF Other Expenses	\$0.00	\$7,880.94	\$0.00	\$0.00	0.00 %
Total Centennial Challenge Fund:	<u>\$0.00</u>	<u>\$7,880.94</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>

The South Dakota Episcopal Foundation
Analysis of Revenues & Expenses - Detail
January to August 2025

Accounts	Current Month Actual	YTD Actual	YTD Budget	Annual Budget	% of Annual Budget Used
SDEF Endowment Fund:					
7450 - Endowment Other Expense	\$0.00	\$69,783.38	\$0.00	\$0.00	0.00 %
Total SDEF Endowment Fund:	<u>\$0.00</u>	<u>\$69,783.38</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
SF AREA COMMUNITY FOUNDATION:					
7260 - SFACF Other Expenses	\$0.00	\$12,869.97	\$0.00	\$0.00	0.00 %
Total SF AREA COMMUNITY FOUNDATION:	<u>\$0.00</u>	<u>\$12,869.97</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
FNWM Fund:					
7560 - FNWM Other Expenses	\$0.00	\$3,860.61	\$0.00	\$0.00	0.00 %
Total FNWM Fund:	<u>\$0.00</u>	<u>\$3,860.61</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Total Expenses - Endowment Funds	<u>\$0.00</u>	<u>\$94,394.90</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Net Operating Total	\$200,831.85	\$1,181,962.59	(\$0.08)	\$0.00	0.00 %