

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	425,615.06		425,615.06
2	226,424.01	173,957.81	400,381.82
6	185,566.23	47,398.53	232,964.76
7		0	0
8	10,859.16	1,792.44	12,651.6
<b>Summary</b>	<b>848,464.46</b>	<b>223,148.78</b>	<b>1,071,613.24</b>

### Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	9,248,811.61		9,248,811.61
2	2,543,665.42	3,370,576.7	5,914,242.12
6	3,292,517.56	850,662.08	4,143,179.64
7		0	0
8	60,439	10,348.82	70,787.82
<b>Summary</b>	<b>15,145,433.59</b>	<b>4,231,587.6</b>	<b>19,377,021.19</b>

### Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,948,134.35		8,948,134.35
2	2,654,401.34	3,190,573.73	5,844,975.07
6	2,775,658.72	676,732.52	3,452,391.24
7		8,920.48	8,920.48
8	55,298.25	8,806.57	64,104.82
<b>Summary</b>	<b>14,433,492.66</b>	<b>3,885,033.3</b>	<b>18,318,525.96</b>