



BURLINGTON-EDISON SCHOOL DISTRICT

GENERAL FUND
BUDGET EXTENSION
HEARING

2022-2023

2022-2023
General Fund Budget Extension

Description	Original Budget	Budget Extension	Difference
Total Enrollment	3,179	3,239	60
Beginning Balance	\$5,500,000	\$6,179,949	\$679,949
Revenue			
Local	\$10,103,779	\$10,539,406	
State	\$44,391,505	\$45,730,727	
Federal	\$10,809,922	\$10,950,697	
Other	\$1,000,000	\$0	
Total Revenue	\$66,305,206	\$67,220,830	\$915,624
Expenditures			
Regular Instruction	\$30,232,616	\$30,732,616	
Special Education	\$9,518,988	\$10,018,988	
Vocational Education	\$4,048,616	\$4,048,616	
Federal Special Purpose	\$5,105,372	\$5,105,372	
Compensatory Education	\$5,903,010	\$5,903,010	
Other Instructional	\$1,508,975	\$508,975	
Support Services	\$12,047,702	\$13,047,702	
Total Expenditures	\$68,365,279	\$69,365,279	\$1,000,000
Ending Fund Balance	\$3,439,927	\$4,035,500	\$595,573
5% of Budget	\$3,418,264	\$3,468,264	