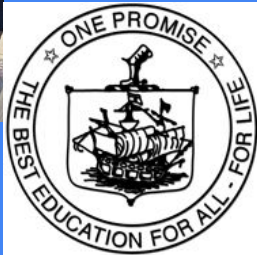


State of the Schools



February 2024



Enrollment

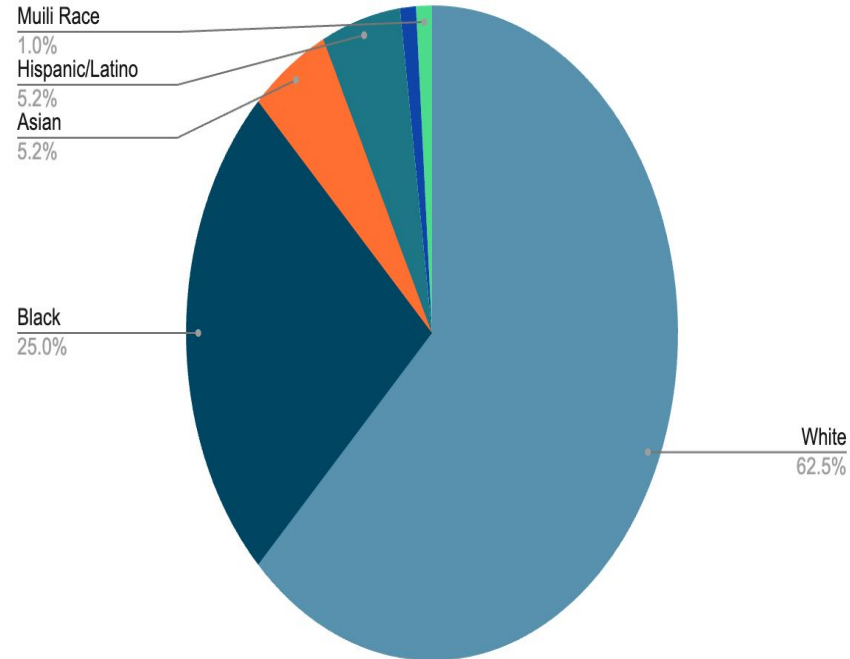
PK-12

2329 Students



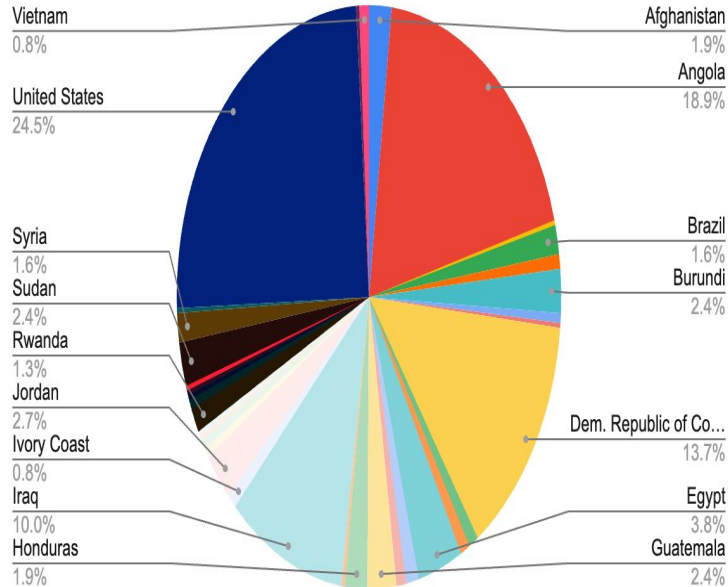
Demographics

Students with Disabilities	595 (26%)
Multilingual Students	490 (21%)
Econ Disadvantaged Students	1988 (66%)
Homeless / M-V Eligible	78 (3%)

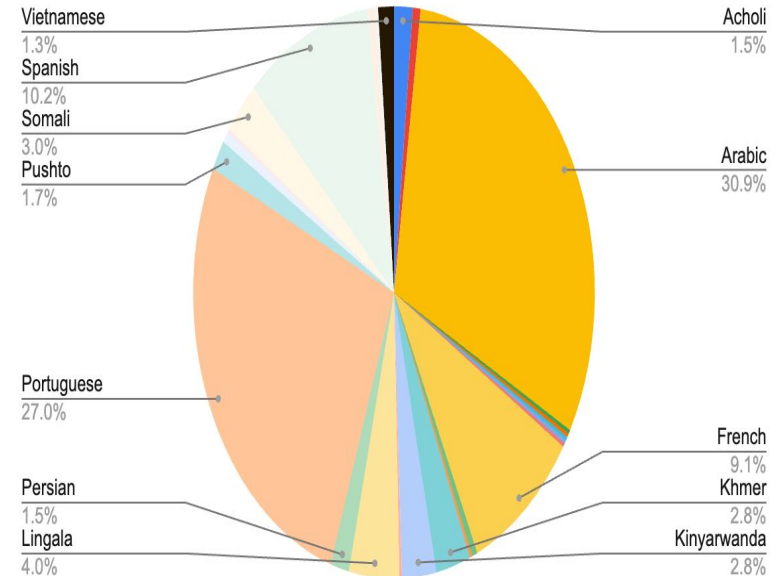


Countries of Origin and Primary Languages

Identified MLs & Countries of Origin



Identified MLs & Primary Languages



Canal, Congin, Saccarappa

Joyful, Inclusive Culture

Increased Student and Family Engagement

Foundational Skills - Literacy and Math

Gaps in Learning and Development

Staff Shortages



Westbrook Middle School

Literacy Across the Curriculum

Increase in Engagement - Music and Athletics

Community Based Projects

Intensive Special Education Programs

Staffing Shortage



Westbrook High School

Language and Literacy

Diploma Endorsements and Seal of BiLiteracy

Wabanaki Studies

Partners for Prevention, Greater Portland Health,
and Day One



Westbrook High School

Graduation Rate

82% (4 years)

88% (5-6 years)

Higher Ed Plans

75% of Class of 23



WRVC

- Westbrook, Scarborough, Gorham, RSU 14, MSAD 6, and a few other high schools
- 17 Programs - Med Occupations, Cosmetology, Electricity, and Automotive are the most popular
- Integrated Core HS Credits adopted
- Westbrook is aprox. 25% of WRVC enrollment
- 26% of Westbrook junior and senior classes

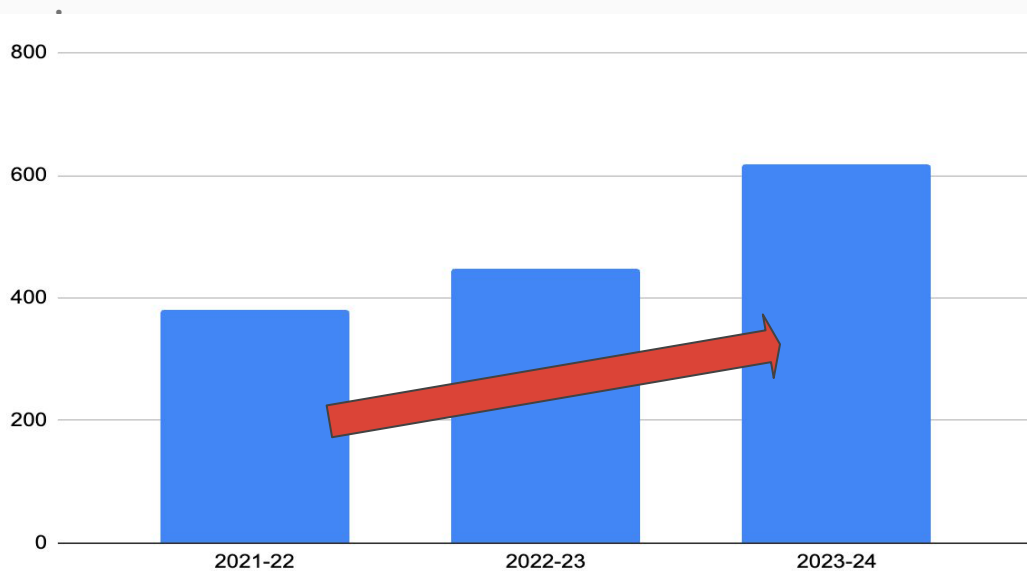


Unified Arts

- Gold Standard!
 - Art Department
 - Music
 - PE and Wellness
 - STEAM
 - Libraries
- Challenges with Schedules



Athletics and Activities



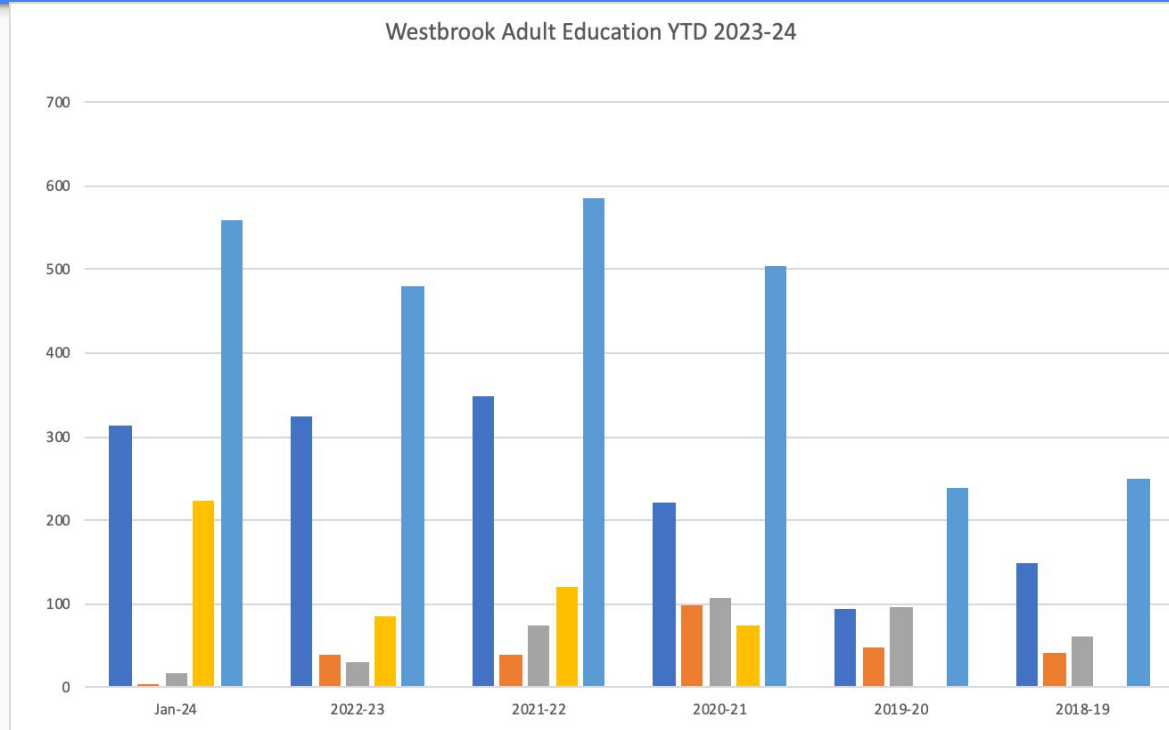
Adult Education

English Language

High School Completion and Academic Classes

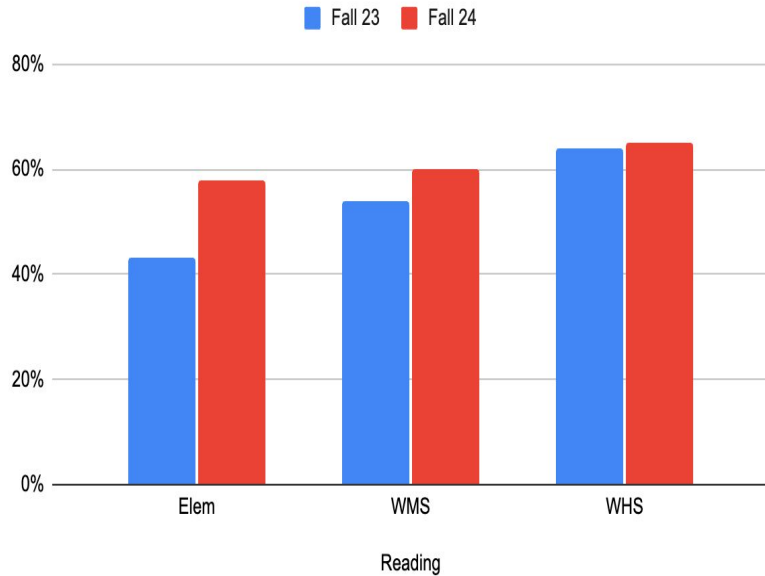
CTE

Enrichment

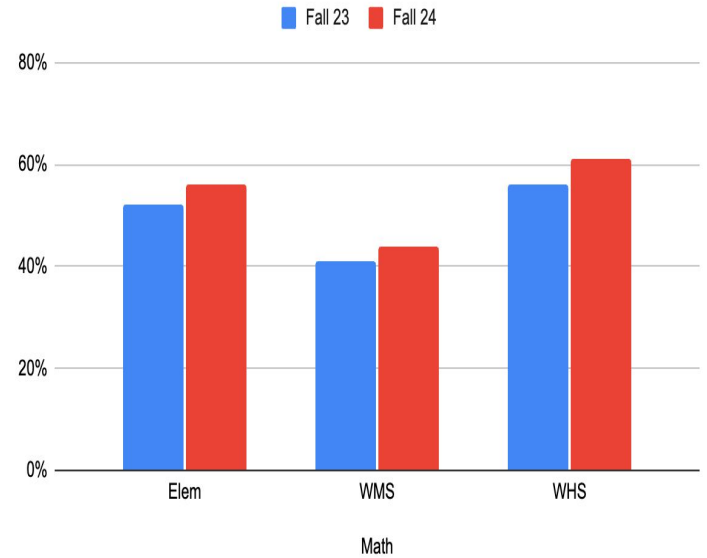


Academic Achievement

Reading Fall to Fall



Math Fall to Fall



State Academic Achievement

- Slight rise in state assessment scores, but below state average
- Inconsistency of Programming and Interventions - General and Targeted Classrooms

Social and Emotional Learning



BARR[®]

Same Students. Same Teachers.

Better Results.

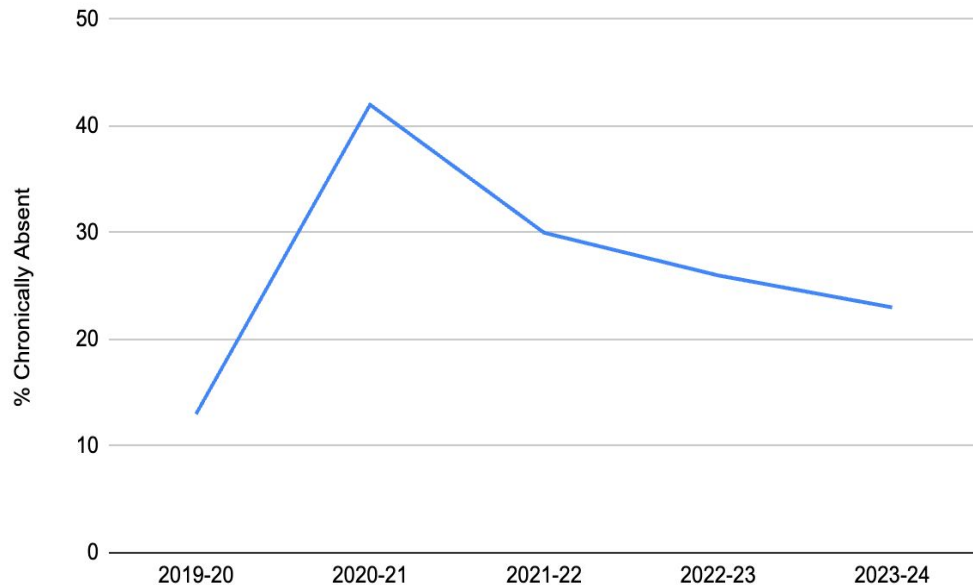
PBIS

Positive Behavioral
Interventions & Supports

Impact of BARR and PBIS

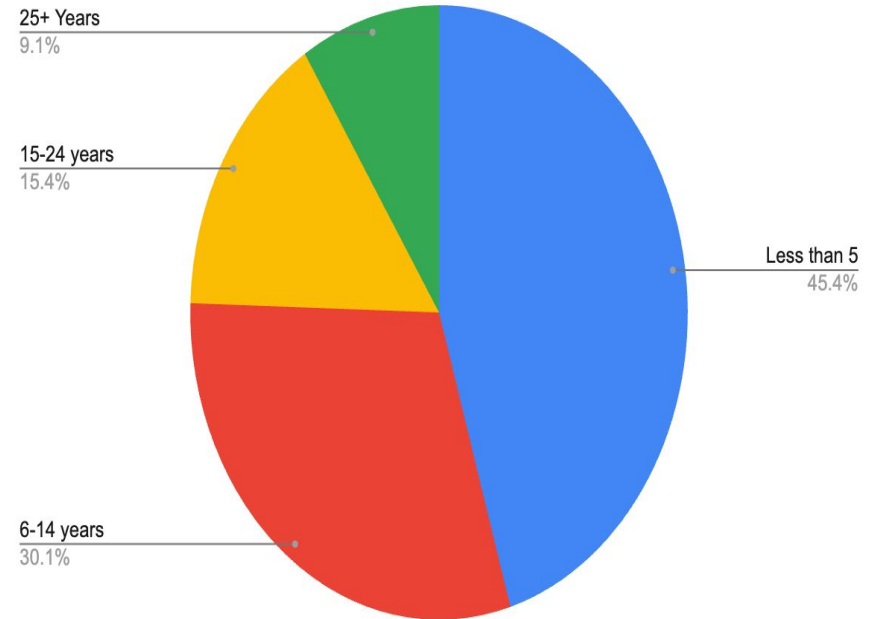
Aligned Academic Monitoring
Thoughtful Intervention Planning
Improved Attendance
Behavioral Interventions

Chronically Absent

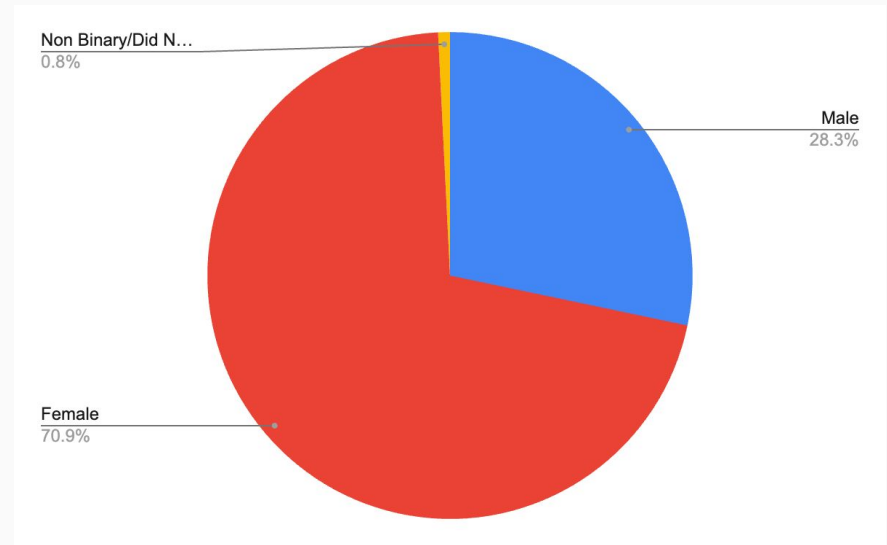
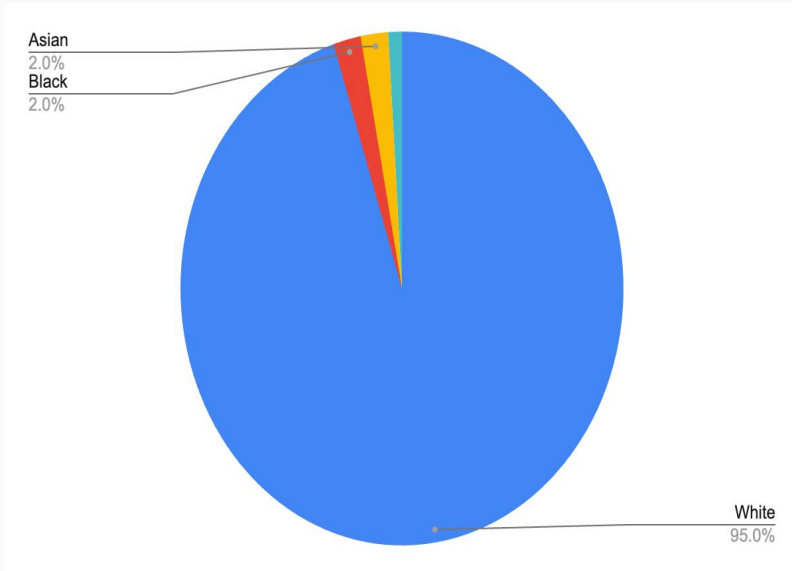


Human Resources

Teachers	280
Support Staff	204
Administrators	25
TOTAL	509



Staff Demographics



Staff Retention

Fewer departures

Satisfaction with Mission

Colleagues

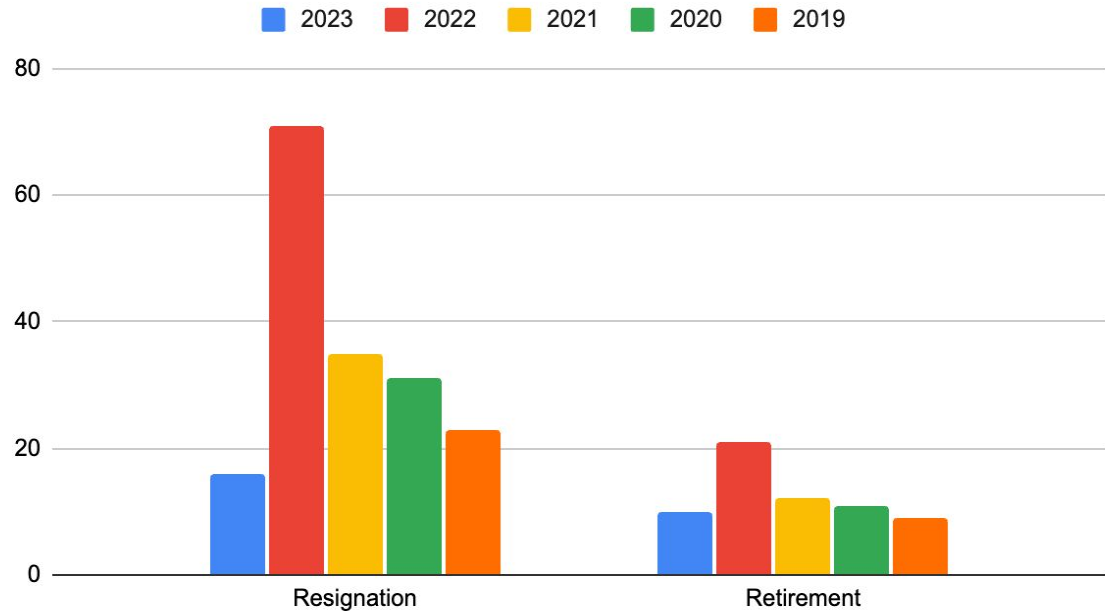
Prof Growth and Evaluation

Challenging workload

Range of abilities

Complexity with Special Ed

Departures



Equity and Opportunity

Welcome Kellie Hall!

Professional Development

Student Voice

Policy Work

Curriculum Work

Recruiting and Hiring Practices



Health and Safety

WHS Incident

Collaboration with WPD and WFD

Ongoing Drills

COVID Protocols

IN AN EMERGENCY TAKE ACTION



HOLD! In your room or area. Clear the halls.

STUDENTS

Clear the hallways and remain in room or area until the "All Clear" is announced
Do business as usual

ADULTS

Close and lock the door
Account for students and adults
Do business as usual



SECURE! Get inside. Lock outside doors.

STUDENTS

Return to inside of building
Do business as usual

ADULTS

Bring everyone indoors
Lock outside doors
Increase situational awareness
Account for students and adults
Do business as usual



LOCKDOWN! Locks, lights, out of sight.

STUDENTS

Move away from sight
Maintain silence
Do not open the door

ADULTS

Recover students from hallway if possible
Lock the classroom door
Turn out the lights
Move away from sight
Maintain silence
Do not open the door
Prepare to evade or defend



EVACUATE! (A location may be specified)

STUDENTS

Leave stuff behind if required to
If possible, bring your phone
Follow instructions

ADULTS

Lead students to Evacuation location
Account for students and adults
Notify if missing, extra or injured students or adults



SHELTER! Hazard and safety strategy.

STUDENTS

Use appropriate safety strategy for the hazard

Hazard	Safety Strategy
Tornado	Evacuate to shelter area
Hazmat	Seal the room
Earthquake	Drop, cover and hold
Tsunami	Get to high ground

ADULTS

Lead safety strategy
Account for students and adults
Notify if missing, extra or injured students or adults

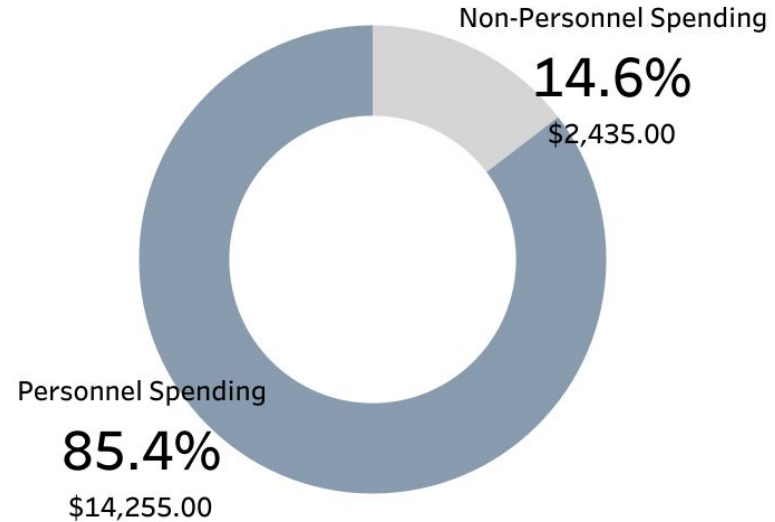
Finance

FY 24 Adopted Budget \$46,791,590

Local \$28,225,232

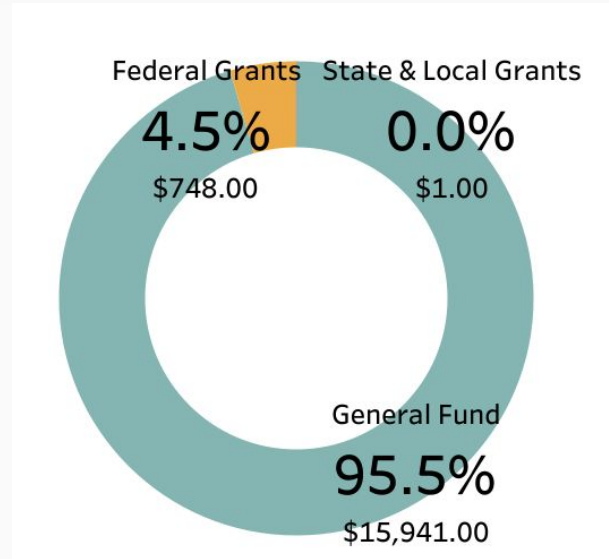
State \$19,566,358

7.47% increase over FY23



General Fund plus Major Grants

ESSA
Local Entitlement
Local Entitlement PK
Perkins
McKinney Vento
Stronger Communities
DOE - BARR and Literacy
ESSERF - \$2,787,812.46 (by Sept 30, 2024)



Technology

- 3154 Devices
- Policy Change for Damages
- Cybersecurity
- Process for Requesting Curriculum Apps - safety, alignment, cost



Facilities

- Major Projects Completed
- Projects Planned For Summer
- Capital Projects Plan



School Nutrition

2022-23: 417,098 meals

2024 to date: 184,996 meals

Positive Environment

New Menu Initiatives

Challenge of Low Wages



Transportation

High Volume!

1404 miles per day

1429 kids to school

50 kids to special programs

Positive Working Environment

Recruiting and Hiring



Communication

Website and School Pages

Instant Communication

Newsletter

Family Engagement

Community Conversations

NEWS

[See All Posts](#)



National School Counseling Week

We are so fortunate to have an amazing team of school counselors in Westbrook! Thank you to Deb Cloutier Baggs, Brittany Lombardo, Craig Sturnham, and Nicole Sturgis (WHS); Rachel...



Local Stories Project at Saccarappa School

Saccarappa School 4th grades recently completed a Local Stories Project , a two-month interdisciplinary project integrating history, writing, art, and theater

LIVE FEED

[See All Posts](#)



Rachel Somerville

9 days ago

We are thrilled to announce that the Westbrook Visual and Performance Arts Departments now have a dedicated webpage accessible directly from the main Westbrook School Department we...

[Read More](#)

[View Image](#)



Dr. Peter Lancia

11 days ago

We will have another two hour delayed start of school in Westbrook today. This will give crews time to plow and treat streets, sidewalks, and



The State of the Schools is strong!