FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance									
(Includes All Reserves)		5,157,640	-	-	5,661	134,258	-	-	-
Revenues									
Local Sources	1000 - 1999	6,764,097	-	-	-	27,550	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	63,470,275	-	-	-	131,900	80,842	-	-
Federal Sources	4000 - 4999	658,879	-	-	-	220,246	997,329	-	-
Total Revenues		70,893,251	-	-	-	379,696	1,078,171	-	-
Total Beginning Fund Balance and Reserves		76,050,891		_	5,661	513,954	1,078,171	_	_
Total Allocations To/From Other Funds	5600,5700, 5800	-	_	_	_	_	_	_	_
Transfers To/From Other Funds	5200 - 5300		-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	_	_	_	_	_	_	_	_
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)							4 0=0 4=4		
Allocations And Transfers)		76,050,891	-	-	5,661	513,954	1,078,171	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	2,760,391	-	-	-	-	80,343	-	-
Employee Benefits, including object 0280	0200	862,125		-	-	-	22,157	-	-
Purchased Services	0300,0400,	F00 400					000 000		
Complies and Materials	0500 0600	522,490 157,990		-	-	-	869,086	-	-
Supplies and Materials	0700	157,990 6,775		-	-	-	15,803	-	-
Property Other	0800, 0900	7,380		-	-	-	-	-	-
_	0000, 0900	4,317,151		-	-	-	987,389	-	-
Total Instruction Supporting Services		4,317,131	-	-	-	-	907,309	-	-
Students - Program 2100									
Salaries	0100	218,586				_			
Employee Benefits, including object 0280	0200	68,392	-			-	-	-	-
Purchased Services	0300,0400,	00,392		_	-	_	_	-	_
I UIGIIASEU SEIVICES	0500,0400,	2,700		_	_	_	_	_	_
Supplies and Materials	0600	3,300				-		-	
Property	0700	3,300							
Other	0800, 0900	1,800			-	-		-	
Total Students	5555, 5566	295,078		-	-	-	-	-	-
Total Students		290,070	-	-		-	-	•	-

Source General Fund Fund Fund Management Kindergarten Food Service Grants Fund Fund Reserve Fund Fund Reserve Fund Fund Reserve Fund Fund Reserve Fund Fund Fund Reserve Fund Fund Fund Fund Reserve Fund Fund	FY2023-2024 UNIFORM BUDGET									
Salaries	District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	, ,	-	Charter School	Insurance Reserve / Risk-	Preschool and		Governmental Designated	Capital Construction, Technology, and Maintenance	Total Program
Employee Benefits, Including object (280 0.000 13,520										
Purchased Services				-	-	-	-	-	-	-
Supplies and Materials			13,520		-	-	-	-	-	-
Supplies and Materials	Purchased Services	, ,	15,025		_	_	_	_	_	_
Property	Supplies and Materials	0600			-	-	-	16.302	-	-
Other 0800,0900 50		0700	-		-	-	-	-	-	-
Ceneral Administration - Program 2300, immoluding Program 2303 and 2304 0 100		0800, 0900	50		-	-	-	-	-	-
Ceneral Administration - Program 2300, immoluding Program 2303 and 2304 0 100		,		-	-		-	16,302	-	-
Including Program 2303 and 2304			,					,		
Salaries										
Employee Benefits, including object 0280		0100	485 842	_	-	_	_	_	_	_
Purchased Services			,		-	_	_	-	_	_
Supplies and Materials			.02,000							
Supplies and Materials	T distributed Colvicos		592 642		_	_	_	_	_	_
Property	Sunnlies and Materials				-	_	_	_	_	-
Other					_	_	_	_	_	_
Total School Administration					-	_	_	_	_	-
School Administration - Program 2400 Salaries				-	-	-	-	-	-	-
Salaries			-,,							
Employee Benefits, including object 0280 93,424	-	0100	265 084	-	-	-	_	-	_	-
Purchased Services			,		_	_	_	_	_	_
Supplies and Materials			00,121							
Supplies and Materials	1 dichased cervises		4 600		_	_	_	_	_	_
Property	Supplies and Materials				-	_	_	_	_	_
Other 0800, 0900 4,300 -					_	_	_	_	_	_
Total School Administration 380,658 - - - - - - - - -					-	_	_	_	_	-
Business Services - Program 2500, including Program 2501				-		-	-	-	-	
Including Program 2501			200,000							
Salaries 0100 198,514 -										
Employee Benefits, including object 0280 0200 62,481		0100	198 514	_	-	_	_	_	_	-
Purchased Services 0300,0400, 0500 3,231,008					-	-	_	_	_	_
Supplies and Materials			02,401							
Supplies and Materials 0600 2,500 -	. a. andood activities	, ,	3 231 008		_	_	_	_	_	_
Property 0700 20,300 -	Supplies and Materials									
Other 0800, 0900 53,374,682 -			20,300			_	_	_	_	
Total Business Services 56,889,485 - <						_	_	_	_	
Operations and Maintenance - Program 2600 Salaries O100 385,000 -		3000, 0000		-	-	-	-	_	-	_
Salaries 0100 385,000	Operations and Maintenance - Program		25,000,100							
		0100	385,000	-	-	-	-	-	-	-
	Employee Benefits, including object 0280	0200	122,475		-	-	-	-	-	-

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Purchased Services	0300,0400,								
	0500	66,500		-	-	-	-	-	-
Supplies and Materials	0600	31,500		-	-	-	-	-	-
Property	0700	1,000		-	-	-	-	-	-
Other	0800, 0900	300		-	-	-	-	-	-
Total Operations and Maintenance		606,775	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	208,098		-	-	-	-	-	-
Employee Benefits, including object 0280	0200	71,429		-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	53,500		-	-	-	-	-	-
Supplies and Materials	0600	50,000		-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	1,200		-	-	-	-	-	-
Total Student Transportation		384,227	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	57,430	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	18,960		-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	29,000		-	-	-	-	-	-
Supplies and Materials	0600	500		-	-	-	-	-	-
Property	0700	20,000		-	-	-	-	-	-
Other	0800, 0900	500		-	-	-	-	-	-
Total Central Support		126,390	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	28,000	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		28,000	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	135,593	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	41,053	-	-	-
Purchased Services	0300,0400,					4.000			
Complian and Material	0500 0600	-	-	-	-	4,600	-	-	-
Supplies and Materials		-	-	-	-	168,400	-	-	-
Property	0700	-	-	-	-	29,000	-	-	-
Other	0800, 0900	-	-	-	-	1,500	-	-	-
Total Other Support		-	-	-	-	380,146	-	-	-

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Enterprise Operations - Program 3200									
Salaries	0100	,	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	4,000	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	- ,	-	-	-	-	-	-	-
Supplies and Materials	0600	10,500	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		64,100	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	66,589	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	20,866	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	3,000	-	-	-	-	74,480	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	2,000	-	-	-	-	-	-	-
Total Community Services		92,455	-	-	•	-	74,480	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	•	-	•	-	-
Total Supporting Services		61,994,675	-	-	-	380,146	90,782	-	-

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property			-	-	•	-	•	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an									
expenditure	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Salaries	0200	N/A	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280 Purchased Services	0300,0400,	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A
Purchased Services	0500,0400,	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cumpling and Materials	0600	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	N/A N/A	N/A N/A	N/A N/A
Supplies and Materials	0700	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Property Other	0800. 0900	325.684	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A
	0800, 0900	325,684	-	-	-	-	-	-	-
Total Other Uses			-	-	-	- 000 440	4 070 474	-	-
Total Expenditures		66,637,510	-	-	-	380,146	1,078,171	-	-
APPROPRIATED RESERVES	00.40								
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	•	-	-	-	-
Total Expenditures and Reserves		66,637,510	-	-	-	380,146	1,078,171	-	-
		, ,				,	, ,		

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	250,000	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	190,000	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750		-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-	-	•	-	-	-
Assigned fund balance (9900)	6760		-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	8,973,381	-	-	5,661	133,808	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		9,413,381	-	-	5,661	133,808	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	•	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	Yes	No	No	No

FY2023-2024 UNIFORM BUDGET									
Byers School District									ļ
District Code: 0190									ļ
Adopted Budget									ļ
Adopted: January 18, 2024				(00.00)				40	40
				(26-29)	_ 31			42	43
Budgeted Pupil Count: 6,066.5	Object Source	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	& Technology	Capital Reserve Capital Projects
Beginning Fund Balance									
(Includes All Reserves)		109,249	-	-	-	-	-	-	_ !
Revenues									
Local Sources	1000 - 1999	269,000		-	-	-	-	-	
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	_
State Sources	3000 - 3999	-	-	-	-	-	-	-	_
Federal Sources	4000 - 4999	-		-	-	-	-	-	
Total Revenues		269,000	-	-	-	-	-	-	-
Total Beginning Fund Balance and									
Reserves		378,249	-	-	-	_	_	_	_
Total Allocations To/From Other Funds	5600,5700,	3.0,2.0							+
Total Allocations 10/110/11 Other 1 drids	5800	_	_	_	_	_	_	_	_ !
Transfers To/From Other Funds	5200 - 5300				_	_	_	_	
Other Sources	5100,5400,								
Other Godiness	5500,5900,								
	5990, 5991	_	_	_	_	_	_	_	_ !
Available Beginning Fund Balance &	0000, 000.								
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		378,249	_		_			_	_
		370,243				_	_		
Expenditures Instruction - Program 0010 to 2099									
Salaries	0100		_						
	0200	-		-	-	-	-	-	-
Employee Benefits, including object 0280 Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
Fulcilased Services	0500,0400,								
Supplies and Materials	0600	-	-	-	-	-	-	_	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900			<u> </u>	-	-	_	_	
Total Instruction	3000, 0300	-	-	-	-	-	-	-	-
Supporting Services		-	-	-	-	-	-	-	
Students - Program 2100									
Salaries	0100				_	_	_	_	_
Employee Benefits, including object 0280	0200						_		-
Purchased Services	0300,0400,			-	_	_	_		
I UIGIIASEU SEIVICES	0500,0400,	_	_	_	_	_	_	_	_
Supplies and Materials	0600			<u> </u>	-	-			-
Property	0700	-	-	-	_	-	_	_	-
Other	0800, 0900	284,000	-	-		-	_	-	
	0000, 0000	284,000	-	-	-	-	-	-	-
Total Students		204,000	•	•	-	-	-	-	

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object	23	25	(26-29) Other Special	31 Bond	39	41		43 Capital Reserve
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	•	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400	0.100								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700 0800, 0900	-	-	-	-	-	-	-	-
Other	0600, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501	0100								
Salaries Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
	0300,0400,	-	-	-	-	-	-	-	-
Purchased Services	0500,0400,								
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Supplies and Materials Property	0700	<u>-</u>	-	-	-	-	-	-	-
Other	0800, 0900	<u> </u>	<u> </u>	<u> </u>		-		-	
Total Business Services	0000, 0000	-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600									-
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	_	_	-	-	-	-	-
			l .			ı	I.	l.	

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190									
Adopted Budget									
Adopted: January 18, 2024				(26-29)	31			42	43
Budgeted Pupil Count: 6,066.5	Object Source	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	Special Building & Technology	Capital Reserve Capital Projects
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	_	_	_		_	_	_	_
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	_	-	-	-	-

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Enterprise Operations - Program 3200		. ,	•		•				. ,
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	-	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500	<u>-</u>	_	-	-	_	-	_	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		284,000	-	-	-	-	-	-	-
						•	·	·	

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024									
Budgeted Pupil Count: 6,066.5	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-				•	_	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-		-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	•	-	•	•	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		284,000	-	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840		-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840		-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		284,000	-	-	-	-	-	-	-

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	_	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	94,249	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		94,249	•	•	•	•	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		Yes	No	No	No	No	No	No	No

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object	Supplemental Capital Construction, Technology, and Maintenance	50 Enterprise	60	64 Risk Related	70 Fiduciary: Trust and Other Custodial Funds: 70, 71,	72 Private-Purpose		74 Pupil Activity
	Source	Fund.	Funds	Internal Service	Activity	75-79	Trust	Custodial	Custodial
Beginning Fund Balance (Includes All Reserves)		-	-	-	-	-	-	1,980	-
Revenues									
Local Sources	1000 - 1999	-	-	-	-	-	-	1,000	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	-	-	-	-	1,000	-
Total Beginning Fund Balance and Reserves		-	_	-	-			2,980	
Total Allocations To/From Other Funds	5600,5700, 5800	-	_	_	_	_	_	_	_
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	_	-	-	_	_	_	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	-	-		-	2,980	
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	_	_	_	
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	_	_	-	-	_	_	_
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	
Total Students		-	-	-	-	-	-	-	

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304 Salaries	0100	-	_	_	_	_	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	_	_	_	_	_	_	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	_	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	_	-	-
Purchased Services	0300,0400, 0500	_	_	_	-	_	_	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	_
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501 Salaries	0100	_	_	_	_	_	_	-	_
Employee Benefits, including object 0280	0200		-						_
Purchased Services	0300,0400, 0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600								_
Property	0700			_	_	_	_	-	_
Other	0800, 0900			_		_	_	-	_
Total Business Services	2223, 3330	_	-	-	-	-	-	_	_
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700 Salaries	0100			-		-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation			-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	_	_	-	_	_	_	_	_
Supplies and Materials	0600	-	-	_	_	_	-	_	_
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support			-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	_	_	_	-	_	_
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	_	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-		-	-	1,000	-
Total Other Support				-	-	-	-	1,000	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-			-	-	-	1,000	-

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700			-	-	-	-	-	-
Other	0800, 0900	-	-	-	•	-	-	-	-
Total Property		-	-	-		-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A
i dichased Services	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800. 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	1,000	-
APPROPRIATED RESERVES								,,,,,	
Other Reserved Fund Balance (9900)	0840	_		_	_	_	_	_	_
Other Restricted Reserves (932X)	0840	_		_	_	_	_	_	_
Reserved Fund Balance (9100)	0840	_	_	_	_	_	_	_	_
District Emergency Reserve (9315)	0840	_		_	_	_	_	_	_
Reserve for TABOR 3% (9321)	0840	_	_	_	_	_	_	_	_
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	_	_	_	-	_	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expanditures and Baseryes								1,000	
Total Expenditures and Reserves		•	-	-	•	-	-	1,000	-

FY2023-2024 UNIFORM BUDGET									
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	•	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	•	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	•	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	1,980	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	•	-
Restricted net position (9900)	6791	-	-	-	-	-	-	•	•
Unrestricted net position (9900)	6792	-	-	-	-	-	-	•	ı
Total Ending Fund Balance		-	-	-	-	-	-	1,980	•
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	No

Expenditures Instruction - Program 0010 to 2099 Salaries 0100 - - 2,840,734	FY2023-2024 UNIFORM BUDGET				
District Code: 0190					
Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 Source Foundations Foundations TOTAL					
Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 Object Source Source Foundations Funds TOTAL					
Budgeted Pupil Count: 6,066.5				0	
Budgeted Pupil Count: 6,066.5 Object Source Source Foundations Funds TOTAL	Adopted: January 18, 2024				
Beginning Fund Balance		Ohiost	0.5		
Beginning Fund Balance (Includes All Reserves)	Budgeted Pupil Count: 6,066.5	-			TOTAL
Includes All Reserves		Source	roundations	runus	TOTAL
Revenues					F 400 700
Local Sources	•		-	-	5,408,788
Intermediate Sources	1 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1000 1000			
State Sources 3000 - 3999 - - 63,683,017 Federal Sources 4000 - 4999 - - 1,876,454 Total Revenues - 72,621,118 Total Beginning Fund Balance and Reserves - 78,029,906 Total Allocations To/From Other Funds 5600,5700,				-	7,061,647
Federal Sources				-	-
Total Revenues					
Total Beginning Fund Balance and Reserves		4000 - 4999	-		
Reserves		,	-	-	72,621,118
Total Allocations To/From Other Funds	Total Beginning Fund Balance and				
S800			-	-	78,029,906
Transfers To/From Other Funds 5200 - 5300	Total Allocations To/From Other Funds	5600,5700,			
Stout			-	-	-
S500,5900, 5991 - - - - - - - - -	Transfers To/From Other Funds		-	-	-
Sepon	Other Sources	5100,5400,			
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) - - 78,029,906		5500,5900,			
Revenues (Plus Or Minus (If Revenue)		5990, 5991	-	-	-
Revenues (Plus Or Minus (If Revenue)	Available Beginning Fund Balance &				
Allocations And Transfers					
Expenditures Instruction - Program 0010 to 2099 Salaries 0100 - - 2,840,734			-	-	78,029,906
Salaries 0100 - - 2,840,734 Employee Benefits, including object 0280 0200 - - 884,282 Purchased Services 0300,0400, - - 1,391,576 Supplies and Materials 0600 - - 173,793 Property 0700 - - 6,775 Other 0800,0900 - - 7,380 Total Instruction Supporting Services Students - Program 2100 Salaries 0100 - - 218,586 Employee Benefits, including object 0280 0200 - - 68,392 Purchased Services 0300,0400, - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800,0900 - - 285,800					
Salaries 0100 - - 2,840,734 Employee Benefits, including object 0280 0200 - - 884,282 Purchased Services 0300,0400, - - 1,391,576 Supplies and Materials 0600 - - 173,793 Property 0700 - - 6,775 Other 0800,0900 - - 7,380 Total Instruction Supporting Services Students - Program 2100 Salaries 0100 - - 218,586 Employee Benefits, including object 0280 0200 - - 68,392 Purchased Services 0300,0400, - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800,0900 - - 285,800					
Purchased Services 0300,0400, 0500 - - 1,391,576 Supplies and Materials 0600 - - 173,793 Property 0700 - - 6,775 Other 0800,0900 - - 7,380 Total Instruction - - 5,304,540 Supporting Services Students - Program 2100 Salaries 0100 - - 218,586 Employee Benefits, including object 0280 0200 - - 68,392 Purchased Services 0300,0400, - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800,0900 - - 285,800		0100	-	-	2,840,734
Purchased Services 0300,0400, 0500 - - 1,391,576 Supplies and Materials 0600 - - 173,793 Property 0700 - - 6,775 Other 0800,0900 - - 7,380 Total Instruction - - 5,304,540 Supporting Services Students - Program 2100 Salaries 0100 - - 218,586 Employee Benefits, including object 0280 0200 - - 68,392 Purchased Services 0300,0400, - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800,0900 - - 285,800	Employee Benefits, including object 0280	0200	-	-	884,282
Supplies and Materials 0500 - - 1,391,576		0300,0400,			, -
Property		0500	-	_	1,391,576
Property 0700 - - 6,775 Other 0800, 0900 - - 7,380 Total Instruction - - 5,304,540 Supporting Services Students - Program 2100 Salaries 0100 - - 218,586 Employee Benefits, including object 0280 0200 - - 68,392 Purchased Services 0300,0400, - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800,0900 - - 285,800	Supplies and Materials	0600	-	-	173,793
Other 0800, 0900 - - 7,380 Total Instruction - 5,304,540 Supporting Services Students - Program 2100 Salaries 0100 - - 218,586 Employee Benefits, including object 0280 0200 - - 68,392 Purchased Services 0300,0400, - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800, 0900 - - 285,800		0700	-	-	6,775
Supporting Services Students - Program 2100 0100 - - 218,586 Employee Benefits, including object 0280 0200 - - 68,392 Purchased Services 0300,0400, - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800, 0900 - - 285,800		0800, 0900	-	-	7,380
Students - Program 2100 Salaries 0100 - - 218,586 Employee Benefits, including object 0280 0200 - - 68,392 Purchased Services 0300,0400, 0500 - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800, 0900 - - 285,800	Total Instruction		-	-	5,304,540
Salaries 0100 - - 218,586 Employee Benefits, including object 0280 0200 - - 68,392 Purchased Services 0300,0400, 0500 - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800, 0900 - - 285,800	Supporting Services				
Employee Benefits, including object 0280 0200 - - 68,392 Purchased Services 0300,0400, - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800,0900 - - 285,800	Students - Program 2100				
Purchased Services 0300,0400, 0500 - 2,700 Supplies and Materials 0600 - 3,300 Property 0700 - 300 Other 0800,0900 - 285,800	Salaries		-	-	218,586
Purchased Services 0300,0400, 0500 - - 2,700 Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800, 0900 - - 285,800	Employee Benefits, including object 0280		-	-	68,392
Supplies and Materials 0600 - - 3,300 Property 0700 - - 300 Other 0800, 0900 - - 285,800		0300,0400,			
Property 0700 - - 300 Other 0800, 0900 - - 285,800		0500	-	-	2,700
Property 0700 - - 300 Other 0800, 0900 - - 285,800	Supplies and Materials		-	-	3,300
Other 0800, 0900 - 285,800			-	-	300
Total Students - 579,078		0800, 0900		-	285,800
	Total Students		-	-	579,078

FY2023-2024 UNIFORM BUDGET				
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024	Object	85	Component Units and Other Reportable	
Budgeted Pupil Count: 6,066.5	Source	Foundations	Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	34,623
Employee Benefits, including object 0280	0200	-	-	13,520
Purchased Services	0300,0400,			
	0500	-	-	15,025
Supplies and Materials	0600	-	-	23,402
Property	0700	-	-	-
Other	0800, 0900	-	-	50
Total Instructional Staff		-	-	86,620
General Administration - Program 2300,				
including Program 2303 and 2304	2422			
Salaries	0100	-	-	485,842
Employee Benefits, including object 0280	0200	-	-	182,905
Purchased Services	0300,0400,			500.040
	0500 0600	-	-	592,642
Supplies and Materials	0700	-	-	331,000
Property Other	0800, 0900	<u>-</u>	-	1,455,000
	0600, 0900	-	-	9,800 3,057,189
Total School Administration		<u> </u>	-	3,037,109
School Administration - Program 2400	0100			265,084
Salaries	0200	-	-	93.424
Employee Benefits, including object 0280 Purchased Services	0300,0400,	-	-	93,424
Fulcilased Services	0500,0400,	_	_	4,600
Supplies and Materials	0600			11,900
Property	0700		-	1,350
Other	0800, 0900			4,300
Total School Administration	0000, 0000		-	380,658
Business Services - Program 2500,				000,000
including Program 2501				
Salaries	0100	-	-	198.514
Employee Benefits, including object 0280	0200	-	-	62,481
Purchased Services	0300,0400,			52,131
	0500	-	_	3,231,008
Supplies and Materials	0600	-	-	2,500
Property	0700	-	-	20,300
Other	0800, 0900	-	-	53,374,682
Total Business Services		-	-	56,889,485
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	385,000
Employee Benefits, including object 0280	0200	_	_	122,475
Ojoo Bonomo, molading object 0200			ı	122,170

FY2023-2024 UNIFORM BUDGET				
Byers School District				
District Code: 0190				
Adopted Budget			0	
Adopted: January 18, 2024			Component Units and Other	
		.=		
Budgeted Pupil Count: 6,066.5	Object	85	Reportable	TOTAL
	Source	Foundations	Funds	TOTAL
Purchased Services	0300,0400,			
	0500	-	-	66,500
Supplies and Materials	0600	-	-	31,500
Property	0700	-	-	1,000
Other	0800, 0900	-	-	300
Total Operations and Maintenance		-	-	606,775
Student Transportation - Program 2700				
Salaries	0100	-	-	208,098
Employee Benefits, including object 0280	0200	-	-	71,429
Purchased Services	0300,0400,			
	0500	-	-	53,500
Supplies and Materials	0600	-	-	50,000
Property	0700	-	-	-
Other	0800, 0900	-	-	1,200
Total Student Transportation		-	-	384,227
Central Support - Program 2800, including				
Program 2801				
Salaries	0100	-	-	57,430
Employee Benefits, including object 0280	0200	-	-	18,960
Purchased Services	0300,0400,			
	0500	-		29,000
Supplies and Materials	0600	-	-	500
Property	0700	-	-	20,000
Other	0800, 0900	-	-	500
Total Central Support		-	-	126,390
Other Support - Program 2900				-
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	28,000
Property	0700	-	-	-
Other	0800, 0900	-	-	1,000
Total Other Support		-	-	29,000
Food Service Operations - Program 3100				
Salaries	0100	-	-	135,593
Employee Benefits, including object 0280	0200	-	-	41,053
Purchased Services	0300,0400,			,
	0500	-	-	4,600
Supplies and Materials	0600	-	-	168,400
Property	0700	-	-	29,000
Other	0800, 0900	-	-	1,500
Total Other Support		-	-	380,146

FY2023-2024 UNIFORM BUDGET				
Byers School District				
District Code: 0190				
Adopted Budget				
Adopted: January 18, 2024			Component	
,			Units and Other	
Budgeted Pupil Count: 6,066.5	Object	85	Reportable	
.	Source	Foundations	Funds	TOTAL
Enterprise Operations - Program 3200				
Salaries	0100	-	-	12,000
Employee Benefits, including object 0280	0200	-	-	4,000
Purchased Services	0300,0400,			
	0500	-	-	37,600
Supplies and Materials	0600	-	-	10,500
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	64,100
Community Services - Program 3300				
Salaries	0100	-	-	66,589
Employee Benefits, including object 0280	0200	-	-	20,866
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	77,480
Property	0700	-	-	-
Other	0800, 0900	-	-	2,000
Total Community Services		-	-	166,935
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500		-	
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		-	-	62,750,603

FY2023-2024 UNIFORM BUDGET				
Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500		-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Property		-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an				
expenditure	0100	NI/A	NI/A	
Salaries	0200	N/A N/A	N/A N/A	-
Employee Benefits, including object 0280 Purchased Services	0300,0400,	IN/A	N/A	-
Purchased Services	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	325,684
Total Other Uses		-	-	325,684
Total Expenditures		-	-	68,380,827
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations				
(9322)	0840	-	-	-
Total Reserves		-	-	-
Total Expenditures and Reserves		-	-	68,380,827

FY2023-2024 UNIFORM BUDGET				
Byers School District				
District Code: 0190				
Adopted Budget				
Adopted: January 18, 2024			Component	
, , , , , , , , , , , , , , , , , , ,			Units and Other	
Budgeted Pupil Count: 6,066.5	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	
Restricted fund balance (9900)	6720	-	-	
TABOR 3% emergency reserve (9321)	6721	-	-	250,000
TABOR multi year obligations (9322)	6722	-	-	190,000
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	
Colorado Preschool Program (CPP) (9324)	6724	-	-	
Risk-related / restricted capital reserve				
(9326)	6726	-	-	
BEST capital renewal reserve (9327)	6727	-	-	
Total program reserve (9328)	6728	-	-	
Committed fund balance (9900)	6750	-	-	
Committed fund balance (15% limit) (9200)	6750	-	-	
Assigned fund balance (9900)	6760	-	-	
Unassigned fund balance (9900)	6770	-	-	9,209,07
Net investment in capital assets (9900)	6790	-	-	
Restricted net position (9900)	6791	-	-	
Unrestricted net position (9900)	6792	-	-	
Total Ending Fund Balance		-	-	9,649,07
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))		-	-	
Use of a portion of beginning fund balance				
resolution required?		No	No	No