

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------------------|------------------------|-------------------------------|---|--------------------------------------|------------------------|---|--|--------------------------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Preschool and Kindergarten | 21 Food Service | 22 Governmental Designated Grants Fund | 06 Supplemental Capital Construction, Technology, and Maintenance Fund. | 07 Total Program Reserve Fund |
| Beginning Fund Balance (Includes All Reserves) | | 5,157,640 | - | - | 5,661 | 134,258 | - | - | - |
| Revenues | | | | | | | | | |
| Local Sources | 1000 - 1999 | 6,764,097 | - | - | - | 27,550 | - | - | - |
| Intermediate Sources | 2000 - 2999 | - | - | - | - | - | - | - | - |
| State Sources | 3000 - 3999 | 63,470,275 | - | - | - | 131,900 | 80,842 | - | - |
| Federal Sources | 4000 - 4999 | 658,879 | - | - | - | 220,246 | 997,329 | - | - |
| Total Revenues | | 70,893,251 | - | - | - | 379,696 | 1,078,171 | - | - |
| Total Beginning Fund Balance and Reserves | | 76,050,891 | - | - | 5,661 | 513,954 | 1,078,171 | - | - |
| Total Allocations To/From Other Funds | 5600,5700, 5800 | - | - | - | - | - | - | - | - |
| Transfers To/From Other Funds | 5200 - 5300 | - | - | - | - | - | - | - | - |
| Other Sources | 5100,5400, 5500,5900, 5990, 5991 | - | - | - | - | - | - | - | - |
| Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) | | 76,050,891 | - | - | 5,661 | 513,954 | 1,078,171 | - | - |
| Expenditures | | | | | | | | | |
| Instruction - Program 0010 to 2099 | | | | | | | | | |
| Salaries | 0100 | 2,760,391 | - | - | - | - | 80,343 | - | - |
| Employee Benefits, including object 0280 | 0200 | 862,125 | - | - | - | - | 22,157 | - | - |
| Purchased Services | 0300,0400, 0500 | 522,490 | - | - | - | - | 869,086 | - | - |
| Supplies and Materials | 0600 | 157,990 | - | - | - | - | 15,803 | - | - |
| Property | 0700 | 6,775 | - | - | - | - | - | - | - |
| Other | 0800, 0900 | 7,380 | - | - | - | - | - | - | - |
| Total Instruction | | 4,317,151 | - | - | - | - | 987,389 | - | - |
| Supporting Services | | | | | | | | | |
| Students - Program 2100 | | | | | | | | | |
| Salaries | 0100 | 218,586 | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | 68,392 | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400, 0500 | 2,700 | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 3,300 | - | - | - | - | - | - | - |
| Property | 0700 | 300 | - | - | - | - | - | - | - |
| Other | 0800, 0900 | 1,800 | - | - | - | - | - | - | - |
| Total Students | | 295,078 | - | - | - | - | - | - | - |

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|---|----------------------|------------------------|-------------------------------|---|--------------------------------------|------------------------|---|--|--------------------------------------|
| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Preschool and Kindergarten | 21 Food Service | 22 Governmental Designated Grants Fund | 06 Supplemental Capital Construction, Technology, and Maintenance Fund. | 07 Total Program Reserve Fund |
| Instructional Staff - Program 2200 | | | | | | | | | |
| Salaries | 0100 | 34,623 | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | 13,520 | | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | 15,025 | | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 7,100 | | - | - | - | 16,302 | - | - |
| Property | 0700 | - | | - | - | - | - | - | - |
| Other | 0800, 0900 | 50 | | - | - | - | - | - | - |
| Total Instructional Staff | | 70,318 | - | - | - | - | 16,302 | - | - |
| General Administration - Program 2300, including Program 2303 and 2304 | | | | | | | | | |
| Salaries | 0100 | 485,842 | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | 182,905 | | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | 592,642 | | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 331,000 | | - | - | - | - | - | - |
| Property | 0700 | 1,455,000 | | - | - | - | - | - | - |
| Other | 0800, 0900 | 9,800 | | - | - | - | - | - | - |
| Total School Administration | | 3,057,189 | - | - | - | - | - | - | - |
| School Administration - Program 2400 | | | | | | | | | |
| Salaries | 0100 | 265,084 | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | 93,424 | | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | 4,600 | | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 11,900 | | - | - | - | - | - | - |
| Property | 0700 | 1,350 | | - | - | - | - | - | - |
| Other | 0800, 0900 | 4,300 | | - | - | - | - | - | - |
| Total School Administration | | 380,658 | - | - | - | - | - | - | - |
| Business Services - Program 2500, including Program 2501 | | | | | | | | | |
| Salaries | 0100 | 198,514 | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | 62,481 | | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | 3,231,008 | | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 2,500 | | - | - | - | - | - | - |
| Property | 0700 | 20,300 | | - | - | - | - | - | - |
| Other | 0800, 0900 | 53,374,682 | | - | - | - | - | - | - |
| Total Business Services | | 56,889,485 | - | - | - | - | - | - | - |
| Operations and Maintenance - Program 2600 | | | | | | | | | |
| Salaries | 0100 | 385,000 | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | 122,475 | | - | - | - | - | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------|------------------------|-------------------------------|---|--------------------------------------|------------------------|---|--|--------------------------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Preschool and Kindergarten | 21 Food Service | 22 Governmental Designated Grants Fund | 06 Supplemental Capital Construction, Technology, and Maintenance Fund. | 07 Total Program Reserve Fund |
| Purchased Services | 0300,0400,0500 | 66,500 | | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 31,500 | | - | - | - | - | - | - |
| Property | 0700 | 1,000 | | - | - | - | - | - | - |
| Other | 0800, 0900 | 300 | | - | - | - | - | - | - |
| Total Operations and Maintenance | | 606,775 | - | - | - | - | - | - | - |
| Student Transportation - Program 2700 | | | | | | | | | |
| Salaries | 0100 | 208,098 | | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | 71,429 | | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | 53,500 | | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 50,000 | | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | 1,200 | | - | - | - | - | - | - |
| Total Student Transportation | | 384,227 | - | - | - | - | - | - | - |
| Central Support - Program 2800, including Program 2801 | | | | | | | | | |
| Salaries | 0100 | 57,430 | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | 18,960 | | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | 29,000 | | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 500 | | - | - | - | - | - | - |
| Property | 0700 | 20,000 | | - | - | - | - | - | - |
| Other | 0800, 0900 | 500 | | - | - | - | - | - | - |
| Total Central Support | | 126,390 | - | - | - | - | - | - | - |
| Other Support - Program 2900 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 28,000 | | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Other Support | | 28,000 | - | - | - | - | - | - | - |
| Food Service Operations - Program 3100 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | 135,593 | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | 41,053 | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | 4,600 | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | 168,400 | - | - | - |
| Property | 0700 | - | - | - | - | 29,000 | - | - | - |
| Other | 0800, 0900 | - | - | - | - | 1,500 | - | - | - |
| Total Other Support | | - | - | - | - | 380,146 | - | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------|----------------------------|-----------------------------------|---|--|----------------------------|---|--|--|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Preschool and Kindergarten | 21 Food Service | 22 Governmental Designated Grants Fund | 06 Supplemental Capital Construction, Technology, and Maintenance Fund. | 07 Total Program Reserve Fund |
| Enterprise Operations - Program 3200 | | | | | | | | | |
| Salaries | 0100 | 12,000 | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | 4,000 | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | 37,600 | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 10,500 | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Enterprise Operations | | 64,100 | - | - | - | - | - | - | - |
| Community Services - Program 3300 | | | | | | | | | |
| Salaries | 0100 | 66,589 | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | 20,866 | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | 3,000 | - | - | - | - | 74,480 | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | 2,000 | - | - | - | - | - | - | - |
| Total Community Services | | 92,455 | - | - | - | - | 74,480 | - | - |
| Education for Adults - Program 3400 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Education for Adults Services | | - | - | - | - | - | - | - | - |
| Total Supporting Services | | 61,994,675 | - | - | - | 380,146 | 90,782 | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------|------------------------|-------------------------------|---|--------------------------------------|------------------------|---|--|--------------------------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | | | | | | | | |
| | Object Source | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Preschool and Kindergarten | 21 Food Service | 22 Governmental Designated Grants Fund | 06 Supplemental Capital Construction, Technology, and Maintenance Fund. | 07 Total Program Reserve Fund |
| Property - Program 4000 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Property | | - | - | - | - | - | - | - | - |
| Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure | | | | | | | | | |
| Salaries | 0100 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Employee Benefits, including object 0280 | 0200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Purchased Services | 0300,0400,0500 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Supplies and Materials | 0600 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Property | 0700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Other | 0800, 0900 | 325,684 | - | - | - | - | - | - | - |
| Total Other Uses | | 325,684 | - | - | - | - | - | - | - |
| Total Expenditures | | 66,637,510 | - | - | - | 380,146 | 1,078,171 | - | - |
| APPROPRIATED RESERVES | | | | | | | | | |
| Other Reserved Fund Balance (9900) | 0840 | - | - | - | - | - | - | - | - |
| Other Restricted Reserves (932X) | 0840 | - | - | - | - | - | - | - | - |
| Reserved Fund Balance (9100) | 0840 | - | - | - | - | - | - | - | - |
| District Emergency Reserve (9315) | 0840 | - | - | - | - | - | - | - | - |
| Reserve for TABOR 3% (9321) | 0840 | - | - | - | - | - | - | - | - |
| Reserve for TABOR - Multi-Year Obligations (9322) | 0840 | - | - | - | - | - | - | - | - |
| Total Reserves | | - | - | - | - | - | - | - | - |
| Total Expenditures and Reserves | | 66,637,510 | - | - | - | 380,146 | 1,078,171 | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------|------------------------|-------------------------------|---|--------------------------------------|------------------------|---|--|--------------------------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | | | | | | | | |
| | Object Source | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Preschool and Kindergarten | 21 Food Service | 22 Governmental Designated Grants Fund | 06 Supplemental Capital Construction, Technology, and Maintenance Fund. | 07 Total Program Reserve Fund |
| BUDGETED ENDING FUND BALANCE | | | | | | | | | |
| Non-spendable fund balance (9900) | 6710 | - | - | - | - | - | - | - | - |
| Restricted fund balance (9900) | 6720 | - | - | - | - | - | - | - | - |
| TABOR 3% emergency reserve (9321) | 6721 | 250,000 | - | - | - | - | - | - | - |
| TABOR multi year obligations (9322) | 6722 | 190,000 | - | - | - | - | - | - | - |
| District emergency reserve (letter of credit or real estate) (9323) | 6723 | - | - | - | - | - | - | - | - |
| Colorado Preschool Program (CPP) (9324) | 6724 | - | - | - | - | - | - | - | - |
| Risk-related / restricted capital reserve (9326) | 6726 | - | - | - | - | - | - | - | - |
| BEST capital renewal reserve (9327) | 6727 | - | - | - | - | - | - | - | - |
| Total program reserve (9328) | 6728 | - | - | - | - | - | - | - | - |
| Committed fund balance (9900) | 6750 | - | - | - | - | - | - | - | - |
| Committed fund balance (15% limit) (9200) | 6750 | - | - | - | - | - | - | - | - |
| Assigned fund balance (9900) | 6760 | - | - | - | - | - | - | - | - |
| Unassigned fund balance (9900) | 6770 | 8,973,381 | - | - | 5,661 | 133,808 | - | - | - |
| Net investment in capital assets (9900) | 6790 | - | - | - | - | - | - | - | - |
| Restricted net position (9900) | 6791 | - | - | - | - | - | - | - | - |
| Unrestricted net position (9900) | 6792 | - | - | - | - | - | - | - | - |
| Total Ending Fund Balance | | 9,413,381 | - | - | 5,661 | 133,808 | - | - | - |
| Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0)) | | - | - | - | - | - | - | - | - |
| Use of a portion of beginning fund balance resolution required? | | No | No | No | No | Yes | No | No | No |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------------------|--------------------------|--------------------------|--------------------------------------|---------------------------|--------------------|-------------------------|---|--|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | | | | | | | | |
| | Object Source | 23 Pupil Activity | 25 Transportation | (26-29) Other Special Revenue | 31 Bond Redemption | 39 COP Debt | 41 Building Fund | 42 Special Building & Technology | 43 Capital Reserve Capital Projects |
| Beginning Fund Balance (Includes All Reserves) | | 109,249 | - | - | - | - | - | - | - |
| Revenues | | | | | | | | | |
| Local Sources | 1000 - 1999 | 269,000 | - | - | - | - | - | - | - |
| Intermediate Sources | 2000 - 2999 | - | - | - | - | - | - | - | - |
| State Sources | 3000 - 3999 | - | - | - | - | - | - | - | - |
| Federal Sources | 4000 - 4999 | - | - | - | - | - | - | - | - |
| Total Revenues | | 269,000 | - | - | - | - | - | - | - |
| Total Beginning Fund Balance and Reserves | | 378,249 | - | - | - | - | - | - | - |
| Total Allocations To/From Other Funds | 5600,5700, 5800 | - | - | - | - | - | - | - | - |
| Transfers To/From Other Funds | 5200 - 5300 | - | - | - | - | - | - | - | - |
| Other Sources | 5100,5400, 5500,5900, 5990, 5991 | - | - | - | - | - | - | - | - |
| Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) | | 378,249 | - | - | - | - | - | - | - |
| Expenditures | | | | | | | | | |
| Instruction - Program 0010 to 2099 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400, 0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Instruction | | - | - | - | - | - | - | - | - |
| Supporting Services | | | | | | | | | |
| Students - Program 2100 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400, 0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | 284,000 | - | - | - | - | - | - | - |
| Total Students | | 284,000 | - | - | - | - | - | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------|--------------------------|--------------------------|--------------------------------------|---------------------------|--------------------|-------------------------|---|--|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | | | | | | | | |
| | Object Source | 23 Pupil Activity | 25 Transportation | (26-29) Other Special Revenue | 31 Bond Redemption | 39 COP Debt | 41 Building Fund | 42 Special Building & Technology | 43 Capital Reserve Capital Projects |
| Instructional Staff - Program 2200 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Instructional Staff | | - | - | - | - | - | - | - | - |
| General Administration - Program 2300, including Program 2303 and 2304 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total School Administration | | - | - | - | - | - | - | - | - |
| School Administration - Program 2400 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total School Administration | | - | - | - | - | - | - | - | - |
| Business Services - Program 2500, including Program 2501 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Business Services | | - | - | - | - | - | - | - | - |
| Operations and Maintenance - Program 2600 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------|--------------------------|--------------------------|--------------------------------------|---------------------------|--------------------|-------------------------|---|--|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 23 Pupil Activity | 25 Transportation | (26-29) Other Special Revenue | 31 Bond Redemption | 39 COP Debt | 41 Building Fund | 42 Special Building & Technology | 43 Capital Reserve Capital Projects |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Operations and Maintenance | | - | - | - | - | - | - | - | - |
| Student Transportation - Program 2700 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Student Transportation | | - | - | - | - | - | - | - | - |
| Central Support - Program 2800, including Program 2801 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Central Support | | - | - | - | - | - | - | - | - |
| Other Support - Program 2900 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Other Support | | - | - | - | - | - | - | - | - |
| Food Service Operations - Program 3100 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Other Support | | - | - | - | - | - | - | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------|--------------------------|--------------------------|--------------------------------------|---------------------------|--------------------|-------------------------|---|--|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | | | | | | | | |
| | Object Source | 23 Pupil Activity | 25 Transportation | (26-29) Other Special Revenue | 31 Bond Redemption | 39 COP Debt | 41 Building Fund | 42 Special Building & Technology | 43 Capital Reserve Capital Projects |
| Enterprise Operations - Program 3200 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Enterprise Operations | | - | - | - | - | - | - | - | - |
| Community Services - Program 3300 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Community Services | | - | - | - | - | - | - | - | - |
| Education for Adults - Program 3400 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Education for Adults Services | | - | - | - | - | - | - | - | - |
| Total Supporting Services | | 284,000 | - | - | - | - | - | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------|--------------------------|--------------------------|--------------------------------------|---------------------------|--------------------|-------------------------|---|--|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 23 Pupil Activity | 25 Transportation | (26-29) Other Special Revenue | 31 Bond Redemption | 39 COP Debt | 41 Building Fund | 42 Special Building & Technology | 43 Capital Reserve Capital Projects |
| Property - Program 4000 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Property | | - | - | - | - | - | - | - | - |
| Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure | | | | | | | | | |
| Salaries | 0100 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Employee Benefits, including object 0280 | 0200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Purchased Services | 0300,0400,0500 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Supplies and Materials | 0600 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Property | 0700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Other Uses | | - | - | - | - | - | - | - | - |
| Total Expenditures | | 284,000 | - | - | - | - | - | - | - |
| APPROPRIATED RESERVES | | | | | | | | | |
| Other Reserved Fund Balance (9900) | 0840 | - | - | - | - | - | - | - | - |
| Other Restricted Reserves (932X) | 0840 | - | - | - | - | - | - | - | - |
| Reserved Fund Balance (9100) | 0840 | - | - | - | - | - | - | - | - |
| District Emergency Reserve (9315) | 0840 | - | - | - | - | - | - | - | - |
| Reserve for TABOR 3% (9321) | 0840 | - | - | - | - | - | - | - | - |
| Reserve for TABOR - Multi-Year Obligations (9322) | 0840 | - | - | - | - | - | - | - | - |
| Total Reserves | | - | - | - | - | - | - | - | - |
| Total Expenditures and Reserves | | 284,000 | - | - | - | - | - | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------|--------------------------|--------------------------|--------------------------------------|---------------------------|--------------------|-------------------------|---|--|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | | | | | | | | |
| | Object Source | 23 Pupil Activity | 25 Transportation | (26-29) Other Special Revenue | 31 Bond Redemption | 39 COP Debt | 41 Building Fund | 42 Special Building & Technology | 43 Capital Reserve Capital Projects |
| BUDGETED ENDING FUND BALANCE | | | | | | | | | |
| Non-spendable fund balance (9900) | 6710 | - | - | - | - | - | - | - | - |
| Restricted fund balance (9900) | 6720 | - | - | - | - | - | - | - | - |
| TABOR 3% emergency reserve (9321) | 6721 | - | - | - | - | - | - | - | - |
| TABOR multi year obligations (9322) | 6722 | - | - | - | - | - | - | - | - |
| District emergency reserve (letter of credit or real estate) (9323) | 6723 | - | - | - | - | - | - | - | - |
| Colorado Preschool Program (CPP) (9324) | 6724 | - | - | - | - | - | - | - | - |
| Risk-related / restricted capital reserve (9326) | 6726 | - | - | - | - | - | - | - | - |
| BEST capital renewal reserve (9327) | 6727 | - | - | - | - | - | - | - | - |
| Total program reserve (9328) | 6728 | - | - | - | - | - | - | - | - |
| Committed fund balance (9900) | 6750 | - | - | - | - | - | - | - | - |
| Committed fund balance (15% limit) (9200) | 6750 | - | - | - | - | - | - | - | - |
| Assigned fund balance (9900) | 6760 | - | - | - | - | - | - | - | - |
| Unassigned fund balance (9900) | 6770 | 94,249 | - | - | - | - | - | - | - |
| Net investment in capital assets (9900) | 6790 | - | - | - | - | - | - | - | - |
| Restricted net position (9900) | 6791 | - | - | - | - | - | - | - | - |
| Unrestricted net position (9900) | 6792 | - | - | - | - | - | - | - | - |
| Total Ending Fund Balance | | 94,249 | - | - | - | - | - | - | - |
| Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0)) | | - | - | - | - | - | - | - | - |
| Use of a portion of beginning fund balance resolution required? | | Yes | No | No | No | No | No | No | No |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------------------|---|----------------------------|----------------------------|---------------------------------|---|---------------------------------|---------------------|------------------------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | 40 | | | | | | | |
| | Object Source | Supplemental Capital Construction, Technology, and Maintenance Fund. | 50 Enterprise Funds | 60 Internal Service | 64 Risk Related Activity | 70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79 | 72 Private-Purpose Trust | 73 Custodial | 74 Pupil Activity Custodial |
| Beginning Fund Balance (Includes All Reserves) | | - | - | - | - | - | - | 1,980 | - |
| Revenues | | | | | | | | | |
| Local Sources | 1000 - 1999 | - | - | - | - | - | - | 1,000 | - |
| Intermediate Sources | 2000 - 2999 | - | - | - | - | - | - | - | - |
| State Sources | 3000 - 3999 | - | - | - | - | - | - | - | - |
| Federal Sources | 4000 - 4999 | - | - | - | - | - | - | - | - |
| Total Revenues | | - | - | - | - | - | - | 1,000 | - |
| Total Beginning Fund Balance and Reserves | | - | - | - | - | - | - | 2,980 | - |
| Total Allocations To/From Other Funds | 5600,5700, 5800 | - | - | - | - | - | - | - | - |
| Transfers To/From Other Funds | 5200 - 5300 | - | - | - | - | - | - | - | - |
| Other Sources | 5100,5400, 5500,5900, 5990, 5991 | - | - | - | - | - | - | - | - |
| Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) | | - | - | - | - | - | - | 2,980 | - |
| Expenditures | | | | | | | | | |
| Instruction - Program 0010 to 2099 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400, 0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Instruction | | - | - | - | - | - | - | - | - |
| Supporting Services | | | | | | | | | |
| Students - Program 2100 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400, 0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Students | | - | - | - | - | - | - | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------|--|---------------------|---------------------|--------------------------|--|--------------------------|--------------|-----------------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | 40 | | | | | | | |
| | Object Source | Supplemental Capital Construction, Technology, and Maintenance Fund. | 50 Enterprise Funds | 60 Internal Service | 64 Risk Related Activity | 70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79 | 72 Private-Purpose Trust | 73 Custodial | 74 Pupil Activity Custodial |
| Instructional Staff - Program 2200 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Instructional Staff | | - | - | - | - | - | - | - | - |
| General Administration - Program 2300, including Program 2303 and 2304 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total School Administration | | - | - | - | - | - | - | - | - |
| School Administration - Program 2400 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total School Administration | | - | - | - | - | - | - | - | - |
| Business Services - Program 2500, including Program 2501 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Business Services | | - | - | - | - | - | - | - | - |
| Operations and Maintenance - Program 2600 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|--------------------|---|-----------------------------|-------------------------|----------------------------------|--|----------------------------------|------------------|-------------------------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | 40 | | | | | | | |
| | | Supplemental Capital Construction, Technology, and Maintenance Fund. | | | | | | | |
| | | | 50 | | | | | | |
| | | | Enterprise Funds | | | | | | |
| | | | | 60 | | | | | |
| | | | | Internal Service | | | | | |
| | | | | | 64 | | | | |
| | | | | | Risk Related Activity | | | | |
| | | | | | | 70 | | | |
| | | | | | | Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79 | | | |
| | | | | | | | 72 | | |
| | | | | | | | Private-Purpose Trust | | |
| | | | | | | | | 73 | |
| | | | | | | | | Custodial | |
| | | | | | | | | | 74 |
| | | | | | | | | | Pupil Activity Custodial |
| Purchased Services | 0300,0400, 0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Operations and Maintenance | | - | - | - | - | - | - | - | - |
| Student Transportation - Program 2700 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400, 0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Student Transportation | | - | - | - | - | - | - | - | - |
| Central Support - Program 2800, including Program 2801 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400, 0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Central Support | | - | - | - | - | - | - | - | - |
| Other Support - Program 2900 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400, 0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | 1,000 | - |
| Total Other Support | | - | - | - | - | - | - | 1,000 | - |
| Food Service Operations - Program 3100 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400, 0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Other Support | | - | - | - | - | - | - | - | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------|--|---------------------|---------------------|--------------------------|--|--------------------------|--------------|-----------------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | 40 | | | | | | | |
| | Object Source | Supplemental Capital Construction, Technology, and Maintenance Fund. | 50 Enterprise Funds | 60 Internal Service | 64 Risk Related Activity | 70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79 | 72 Private-Purpose Trust | 73 Custodial | 74 Pupil Activity Custodial |
| Enterprise Operations - Program 3200 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Enterprise Operations | | - | - | - | - | - | - | - | - |
| Community Services - Program 3300 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Community Services | | - | - | - | - | - | - | - | - |
| Education for Adults - Program 3400 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Education for Adults Services | | - | - | - | - | - | - | - | - |
| Total Supporting Services | | - | - | - | - | - | - | 1,000 | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|----------------------|---|----------------------------|----------------------------|---------------------------------|---|---------------------------------|---------------------|------------------------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | 40 | | | | | | | |
| | Object Source | Supplemental Capital Construction, Technology, and Maintenance Fund. | 50 Enterprise Funds | 60 Internal Service | 64 Risk Related Activity | 70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79 | 72 Private-Purpose Trust | 73 Custodial | 74 Pupil Activity Custodial |
| Property - Program 4000 | | | | | | | | | |
| Salaries | 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - | - | - | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials | 0600 | - | - | - | - | - | - | - | - |
| Property | 0700 | - | - | - | - | - | - | - | - |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Property | | - | - | - | - | - | - | - | - |
| Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure | | | | | | | | | |
| Salaries | 0100 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Employee Benefits, including object 0280 | 0200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Purchased Services | 0300,0400,0500 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Supplies and Materials | 0600 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Property | 0700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Other | 0800, 0900 | - | - | - | - | - | - | - | - |
| Total Other Uses | | - | - | - | - | - | - | - | - |
| Total Expenditures | | - | - | - | - | - | - | 1,000 | - |
| APPROPRIATED RESERVES | | | | | | | | | |
| Other Reserved Fund Balance (9900) | 0840 | - | - | - | - | - | - | - | - |
| Other Restricted Reserves (932X) | 0840 | - | - | - | - | - | - | - | - |
| Reserved Fund Balance (9100) | 0840 | - | - | - | - | - | - | - | - |
| District Emergency Reserve (9315) | 0840 | - | - | - | - | - | - | - | - |
| Reserve for TABOR 3% (9321) | 0840 | - | - | - | - | - | - | - | - |
| Reserve for TABOR - Multi-Year Obligations (9322) | 0840 | - | - | - | - | - | - | - | - |
| Total Reserves | | - | - | - | - | - | - | - | - |
| Total Expenditures and Reserves | | - | - | - | - | - | - | 1,000 | - |

| FY2023-2024 UNIFORM BUDGET | | | | | | | | | |
|---|---------------|--|---------------------|---------------------|--------------------------|--|--------------------------|--------------|-----------------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | | 40 | | | | | | | |
| | Object Source | Supplemental Capital Construction, Technology, and Maintenance Fund. | 50 Enterprise Funds | 60 Internal Service | 64 Risk Related Activity | 70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79 | 72 Private-Purpose Trust | 73 Custodial | 74 Pupil Activity Custodial |
| BUDGETED ENDING FUND BALANCE | | | | | | | | | |
| Non-spendable fund balance (9900) | 6710 | - | - | - | - | - | - | - | - |
| Restricted fund balance (9900) | 6720 | - | - | - | - | - | - | - | - |
| TABOR 3% emergency reserve (9321) | 6721 | - | - | - | - | - | - | - | - |
| TABOR multi year obligations (9322) | 6722 | - | - | - | - | - | - | - | - |
| District emergency reserve (letter of credit or real estate) (9323) | 6723 | - | - | - | - | - | - | - | - |
| Colorado Preschool Program (CPP) (9324) | 6724 | - | - | - | - | - | - | - | - |
| Risk-related / restricted capital reserve (9326) | 6726 | - | - | - | - | - | - | - | - |
| BEST capital renewal reserve (9327) | 6727 | - | - | - | - | - | - | - | - |
| Total program reserve (9328) | 6728 | - | - | - | - | - | - | - | - |
| Committed fund balance (9900) | 6750 | - | - | - | - | - | - | - | - |
| Committed fund balance (15% limit) (9200) | 6750 | - | - | - | - | - | - | - | - |
| Assigned fund balance (9900) | 6760 | - | - | - | - | - | - | - | - |
| Unassigned fund balance (9900) | 6770 | - | - | - | - | - | - | 1,980 | - |
| Net investment in capital assets (9900) | 6790 | - | - | - | - | - | - | - | - |
| Restricted net position (9900) | 6791 | - | - | - | - | - | - | - | - |
| Unrestricted net position (9900) | 6792 | - | - | - | - | - | - | - | - |
| Total Ending Fund Balance | | - | - | - | - | - | - | 1,980 | - |
| Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0)) | | - | - | - | - | - | - | - | - |
| Use of a portion of beginning fund balance resolution required? | | No | No | No | No | No | No | No | No |

| FY2023-2024 UNIFORM BUDGET | | | | |
|---|----------------------------------|-----------------------|---|--------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 85 Foundations | Component Units and Other Reportable Funds | TOTAL |
| Beginning Fund Balance (Includes All Reserves) | | - | - | 5,408,788 |
| Revenues | | | | |
| Local Sources | 1000 - 1999 | - | - | 7,061,647 |
| Intermediate Sources | 2000 - 2999 | - | - | - |
| State Sources | 3000 - 3999 | - | - | 63,683,017 |
| Federal Sources | 4000 - 4999 | - | - | 1,876,454 |
| Total Revenues | | - | - | 72,621,118 |
| Total Beginning Fund Balance and Reserves | | - | - | 78,029,906 |
| Total Allocations To/From Other Funds | 5600,5700, 5800 | - | - | - |
| Transfers To/From Other Funds | 5200 - 5300 | - | - | - |
| Other Sources | 5100,5400, 5500,5900, 5990, 5991 | - | - | - |
| Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) | | - | - | 78,029,906 |
| Expenditures | | | | |
| Instruction - Program 0010 to 2099 | | | | |
| Salaries | 0100 | - | - | 2,840,734 |
| Employee Benefits, including object 0280 | 0200 | - | - | 884,282 |
| Purchased Services | 0300,0400, 0500 | - | - | 1,391,576 |
| Supplies and Materials | 0600 | - | - | 173,793 |
| Property | 0700 | - | - | 6,775 |
| Other | 0800, 0900 | - | - | 7,380 |
| Total Instruction | | - | - | 5,304,540 |
| Supporting Services | | | | |
| Students - Program 2100 | | | | |
| Salaries | 0100 | - | - | 218,586 |
| Employee Benefits, including object 0280 | 0200 | - | - | 68,392 |
| Purchased Services | 0300,0400, 0500 | - | - | 2,700 |
| Supplies and Materials | 0600 | - | - | 3,300 |
| Property | 0700 | - | - | 300 |
| Other | 0800, 0900 | - | - | 285,800 |
| Total Students | | - | - | 579,078 |

| FY2023-2024 UNIFORM BUDGET | | | | |
|---|----------------------|-----------------------|---|-------------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 85 Foundations | Component Units and Other Reportable Funds | TOTAL |
| Instructional Staff - Program 2200 | | | | |
| Salaries | 0100 | - | - | 34,623 |
| Employee Benefits, including object 0280 | 0200 | - | - | 13,520 |
| Purchased Services | 0300,0400,0500 | - | - | 15,025 |
| Supplies and Materials | 0600 | - | - | 23,402 |
| Property | 0700 | - | - | - |
| Other | 0800, 0900 | - | - | 50 |
| Total Instructional Staff | | - | - | 86,620 |
| General Administration - Program 2300, including Program 2303 and 2304 | | | | |
| Salaries | 0100 | - | - | 485,842 |
| Employee Benefits, including object 0280 | 0200 | - | - | 182,905 |
| Purchased Services | 0300,0400,0500 | - | - | 592,642 |
| Supplies and Materials | 0600 | - | - | 331,000 |
| Property | 0700 | - | - | 1,455,000 |
| Other | 0800, 0900 | - | - | 9,800 |
| Total School Administration | | - | - | 3,057,189 |
| School Administration - Program 2400 | | | | |
| Salaries | 0100 | - | - | 265,084 |
| Employee Benefits, including object 0280 | 0200 | - | - | 93,424 |
| Purchased Services | 0300,0400,0500 | - | - | 4,600 |
| Supplies and Materials | 0600 | - | - | 11,900 |
| Property | 0700 | - | - | 1,350 |
| Other | 0800, 0900 | - | - | 4,300 |
| Total School Administration | | - | - | 380,658 |
| Business Services - Program 2500, including Program 2501 | | | | |
| Salaries | 0100 | - | - | 198,514 |
| Employee Benefits, including object 0280 | 0200 | - | - | 62,481 |
| Purchased Services | 0300,0400,0500 | - | - | 3,231,008 |
| Supplies and Materials | 0600 | - | - | 2,500 |
| Property | 0700 | - | - | 20,300 |
| Other | 0800, 0900 | - | - | 53,374,682 |
| Total Business Services | | - | - | 56,889,485 |
| Operations and Maintenance - Program 2600 | | | | |
| Salaries | 0100 | - | - | 385,000 |
| Employee Benefits, including object 0280 | 0200 | - | - | 122,475 |

| FY2023-2024 UNIFORM BUDGET | | | | |
|---|----------------------|-----------------------|---|--------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 85 Foundations | Component Units and Other Reportable Funds | TOTAL |
| Purchased Services | 0300,0400,0500 | - | - | 66,500 |
| Supplies and Materials | 0600 | - | - | 31,500 |
| Property | 0700 | - | - | 1,000 |
| Other | 0800, 0900 | - | - | 300 |
| Total Operations and Maintenance | | - | - | 606,775 |
| Student Transportation - Program 2700 | | | | |
| Salaries | 0100 | - | - | 208,098 |
| Employee Benefits, including object 0280 | 0200 | - | - | 71,429 |
| Purchased Services | 0300,0400,0500 | - | - | 53,500 |
| Supplies and Materials | 0600 | - | - | 50,000 |
| Property | 0700 | - | - | - |
| Other | 0800, 0900 | - | - | 1,200 |
| Total Student Transportation | | - | - | 384,227 |
| Central Support - Program 2800, including Program 2801 | | | | |
| Salaries | 0100 | - | - | 57,430 |
| Employee Benefits, including object 0280 | 0200 | - | - | 18,960 |
| Purchased Services | 0300,0400,0500 | - | - | 29,000 |
| Supplies and Materials | 0600 | - | - | 500 |
| Property | 0700 | - | - | 20,000 |
| Other | 0800, 0900 | - | - | 500 |
| Total Central Support | | - | - | 126,390 |
| Other Support - Program 2900 | | | | |
| Salaries | 0100 | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - |
| Supplies and Materials | 0600 | - | - | 28,000 |
| Property | 0700 | - | - | - |
| Other | 0800, 0900 | - | - | 1,000 |
| Total Other Support | | - | - | 29,000 |
| Food Service Operations - Program 3100 | | | | |
| Salaries | 0100 | - | - | 135,593 |
| Employee Benefits, including object 0280 | 0200 | - | - | 41,053 |
| Purchased Services | 0300,0400,0500 | - | - | 4,600 |
| Supplies and Materials | 0600 | - | - | 168,400 |
| Property | 0700 | - | - | 29,000 |
| Other | 0800, 0900 | - | - | 1,500 |
| Total Other Support | | - | - | 380,146 |

| FY2023-2024 UNIFORM BUDGET | | | | |
|---|----------------------|-----------------------|---|--------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 85 Foundations | Component Units and Other Reportable Funds | TOTAL |
| Enterprise Operations - Program 3200 | | | | |
| Salaries | 0100 | - | - | 12,000 |
| Employee Benefits, including object 0280 | 0200 | - | - | 4,000 |
| Purchased Services | 0300,0400,0500 | - | - | 37,600 |
| Supplies and Materials | 0600 | - | - | 10,500 |
| Property | 0700 | - | - | - |
| Other | 0800, 0900 | - | - | - |
| Total Enterprise Operations | | - | - | 64,100 |
| Community Services - Program 3300 | | | | |
| Salaries | 0100 | - | - | 66,589 |
| Employee Benefits, including object 0280 | 0200 | - | - | 20,866 |
| Purchased Services | 0300,0400,0500 | - | - | - |
| Supplies and Materials | 0600 | - | - | 77,480 |
| Property | 0700 | - | - | - |
| Other | 0800, 0900 | - | - | 2,000 |
| Total Community Services | | - | - | 166,935 |
| Education for Adults - Program 3400 | | | | |
| Salaries | 0100 | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - |
| Supplies and Materials | 0600 | - | - | - |
| Property | 0700 | - | - | - |
| Other | 0800, 0900 | - | - | - |
| Total Education for Adults Services | | - | - | - |
| Total Supporting Services | | - | - | 62,750,603 |

| FY2023-2024 UNIFORM BUDGET | | | | |
|---|----------------------|-----------------------|---|--------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 85 Foundations | Component Units and Other Reportable Funds | TOTAL |
| Property - Program 4000 | | | | |
| Salaries | 0100 | - | - | - |
| Employee Benefits, including object 0280 | 0200 | - | - | - |
| Purchased Services | 0300,0400,0500 | - | - | - |
| Supplies and Materials | 0600 | - | - | - |
| Property | 0700 | - | - | - |
| Other | 0800, 0900 | - | - | - |
| Total Property | | - | - | - |
| Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure | | | | |
| Salaries | 0100 | N/A | N/A | - |
| Employee Benefits, including object 0280 | 0200 | N/A | N/A | - |
| Purchased Services | 0300,0400,0500 | N/A | N/A | - |
| Supplies and Materials | 0600 | N/A | N/A | - |
| Property | 0700 | N/A | N/A | - |
| Other | 0800, 0900 | - | - | 325,684 |
| Total Other Uses | | - | - | 325,684 |
| Total Expenditures | | - | - | 68,380,827 |
| APPROPRIATED RESERVES | | | | |
| Other Reserved Fund Balance (9900) | 0840 | - | - | - |
| Other Restricted Reserves (932X) | 0840 | - | - | - |
| Reserved Fund Balance (9100) | 0840 | - | - | - |
| District Emergency Reserve (9315) | 0840 | - | - | - |
| Reserve for TABOR 3% (9321) | 0840 | - | - | - |
| Reserve for TABOR - Multi-Year Obligations (9322) | 0840 | - | - | - |
| Total Reserves | | - | - | - |
| Total Expenditures and Reserves | | - | - | 68,380,827 |

| FY2023-2024 UNIFORM BUDGET | | | | |
|---|--------------------------|---------------------------|---|--------------|
| Byers School District District Code: 0190 Adopted Budget Adopted: January 18, 2024 Budgeted Pupil Count: 6,066.5 | Object Source | 85 Foundations | Component Units and Other Reportable Funds | TOTAL |
| BUDGETED ENDING FUND BALANCE | | | | |
| Non-spendable fund balance (9900) | 6710 | - | - | - |
| Restricted fund balance (9900) | 6720 | - | - | - |
| TABOR 3% emergency reserve (9321) | 6721 | - | - | 250,000 |
| TABOR multi year obligations (9322) | 6722 | - | - | 190,000 |
| District emergency reserve (letter of credit or real estate) (9323) | 6723 | - | - | - |
| Colorado Preschool Program (CPP) (9324) | 6724 | - | - | - |
| Risk-related / restricted capital reserve (9326) | 6726 | - | - | - |
| BEST capital renewal reserve (9327) | 6727 | - | - | - |
| Total program reserve (9328) | 6728 | - | - | - |
| Committed fund balance (9900) | 6750 | - | - | - |
| Committed fund balance (15% limit) (9200) | 6750 | - | - | - |
| Assigned fund balance (9900) | 6760 | - | - | - |
| Unassigned fund balance (9900) | 6770 | - | - | 9,209,079 |
| Net investment in capital assets (9900) | 6790 | - | - | - |
| Restricted net position (9900) | 6791 | - | - | - |
| Unrestricted net position (9900) | 6792 | - | - | - |
| Total Ending Fund Balance | | - | - | 9,649,079 |
| Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0)) | | - | - | - |
| Use of a portion of beginning fund balance resolution required? | | No | No | No |