

2023 Public Levy Meeting

New Rockford-Sheyenne School District #2

Objective

- 1. Academic Proficiency & Personalized Learning
- 2. Fiscal Management
- 3. Safe & Inviting Environment
- 4. Exploration

Academic Proficiency & Personalized Learning



1. Authentic assessments will be developed and utilized which measure achievement related to personalized learning journeys.



2. The New Rockford-Sheyenne District will prioritize English/Language Arts competencies at all levels as measured by STAR, state assessment and other data.



3. Learning opportunities will be designed in partnership with learners to maximize student engagement.



4. The curriculum will emphasize the use of technology in all content areas.

Fiscal Management



Fund Balance Target ?



Financial Trends will be identified and monitored to ensure long range understanding of financial targets



Infrastructure projects included boiler replacement, early children property acquisition and roofing replacement



Enrollment will be monitored to inform long term space needs

Safe & Inviting Environment



NR-S School will implement programming focused on community interaction and contribution



NR-S School will design and implement staff and student activities which build positive culture and grow understanding and relationship between diverse stakeholder groups



Wellness is a priority. Curriculum and professional development focused on physical, social and emotional wellness is a priority in every learning environment

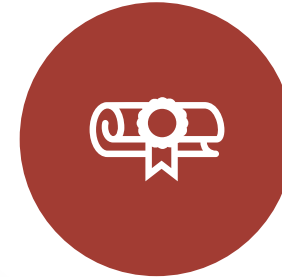
Exploration



DIVERSIFY ACADEMIC AND
EXTRACURRICULAR
PROGRAMMING TO MEET
DIVERSE STAFF AND STUDENT
NEEDS



DEVELOP ACADEMIC BASED
EXTRACURRICULAR OPTIONS



DESIGN A MENTORING
PROGRAM FOR STUDENTS
GRADES 9-12

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What Will It Cost The Taxpayer?

Taxable Valuation for New Rockford-Sheyenne School District No. 2 = \$17,759,569

Includes property valuations located in Eddy, Wells, Benson, and Foster Counties.

The projected final tax levy for New Rockford-Sheyenne School District No. 2 is:

	2023 Proposed	2023 Proposed	2022 Actual	
Fund	Tax Levy	Tax Levy in Mills	Mills Levied	Allowable Mill Levy Limit
General Fund	1,243,169.83	70.00	70.00	70.00
Miscellaneous	103,000.00	5.9	6.11	12.00
Building Fund	177,595.69	10.00	10.00	10.00
Sinking & Interest	236,875.46	13.64	13.64	14.17
Total	\$1,760,640.98	99.54	99.75	106.17

0.21 Mill Decrease over 2022 Levy

Residential	True & Full Value	Taxable Valuation	Multiplier	Taxes
\$100,000 home	\$ 100,000	\$ 4,500	0.09954	\$447.93 for 2023

Formula: True and Full Value divided by 2 x 9% = Taxable Valuation

Commercial and Agricultural Land

\$100,000 Value	\$ 100,000	\$ 5,000	0.09954	\$497.70 for 2023
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Formula: True and Full Value divided by 2 x 10% = Taxable Valuation

2023 tax decrease over 2022 tax assessment

			Decrease	
Residential	True & Full Value	Taxable Valuation	Multiplier	Tax Decrease under 2022
\$100,000 home	\$ 100,000	\$ 4,500	0.0021	\$0.95
<u>Commercial and Agricultural Land</u>				
\$100,000 Value	\$ 100,000	\$ 5,000	0.0021	\$1.05

Taking A Look Around The Neighborhood

Comparison in Mills Levied Vs Other Districts in 2022-2023

New Rockford-Sheyenne	- 99.75
Carrington	- 131.07
Rugby	- 111.32
Maddock	- 102.75
Griggs County	- 101.61
Midkota	- 98.53
Fessenden-Bowdon	- 79.22
Harvey	- 71.50

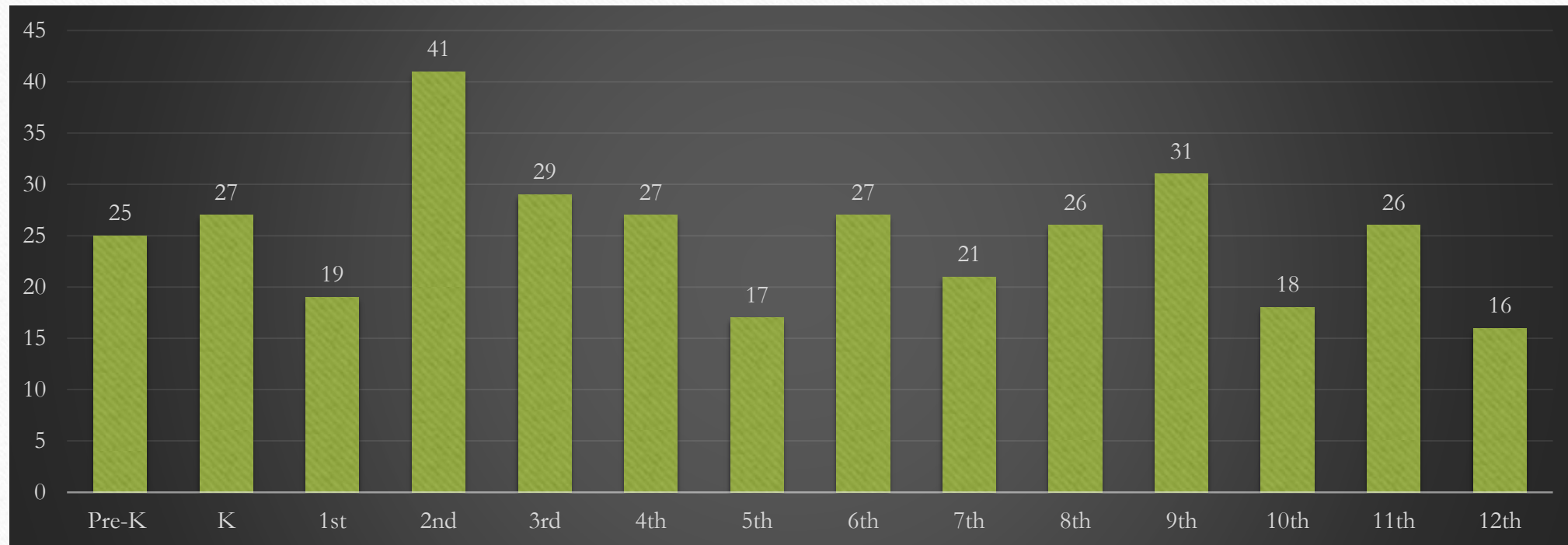
Comparison Breakdown 2022-2023

School District	Taxable Valuation	Value Per Enrolled Student	General Fund Mills	Tuition Mills	Misc Mills	Special Reserve Mills	Building Fund Mills	Special Assess Mills	Sinking & Interest Mills	Total Mills
NR-S	\$ 16,861,717	\$ 55,834.00	70.00	0.00	6.11	0.00	10.00		13.64	99.75
Carrington	\$ 31,669,537	\$ 55,463.00	70.00		12.00	3.00	5.00		41.07	131.07
Rugby	\$ 31,264,541	\$ 54,754.00	69.97		12.00	3.00	5.00	0.24	21.11	111.32
Maddock	\$ 11,074,378	\$ 90,774.00	79.89		11.87	1.00	9.99			102.75
Griggs County	\$ 15,030,829	\$ 60,365.00	68.07		9.72		19.45	0.38	3.99	101.61
Midkota	\$ 14,938,751	\$ 88,395.00	70.25	16.22	12.06					98.53
Fessenden-Bowdon	\$ 19,301,958	\$ 116,277.00	67.22		3.00	1.00	8.00			79.22
Harvey	\$ 23,944,305	\$ 60,772.00	66.00				5.50			71.50

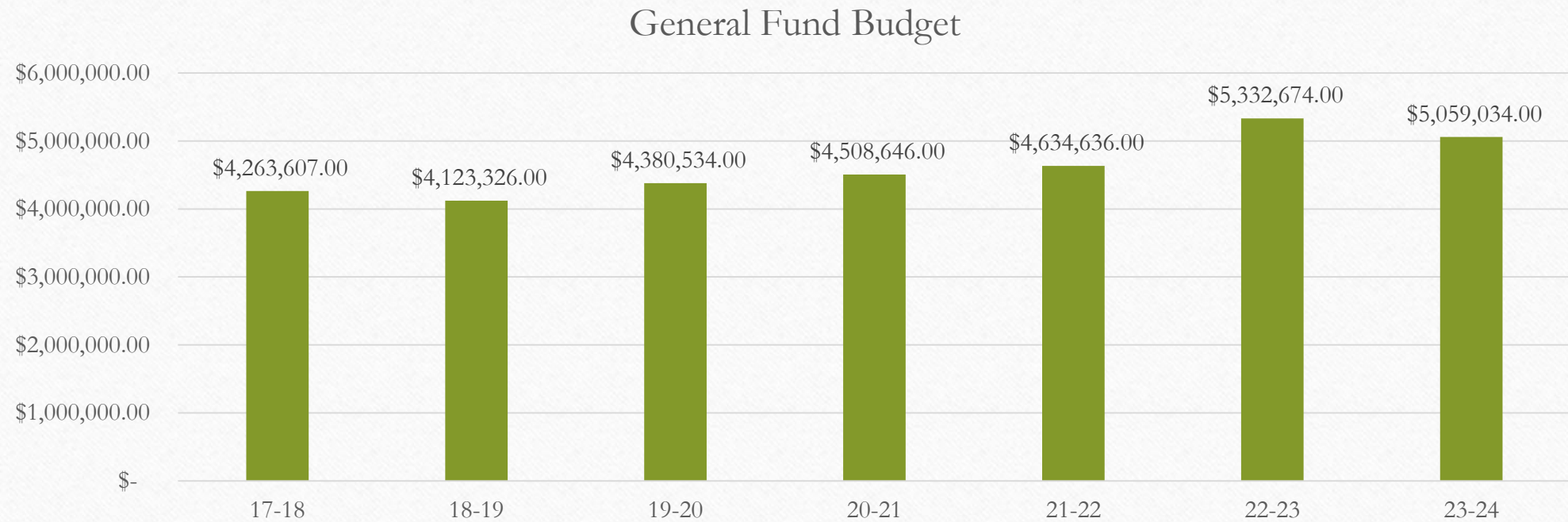
Via 2023 NDDPI Finance Facts

2023-2024 Fall Enrollment

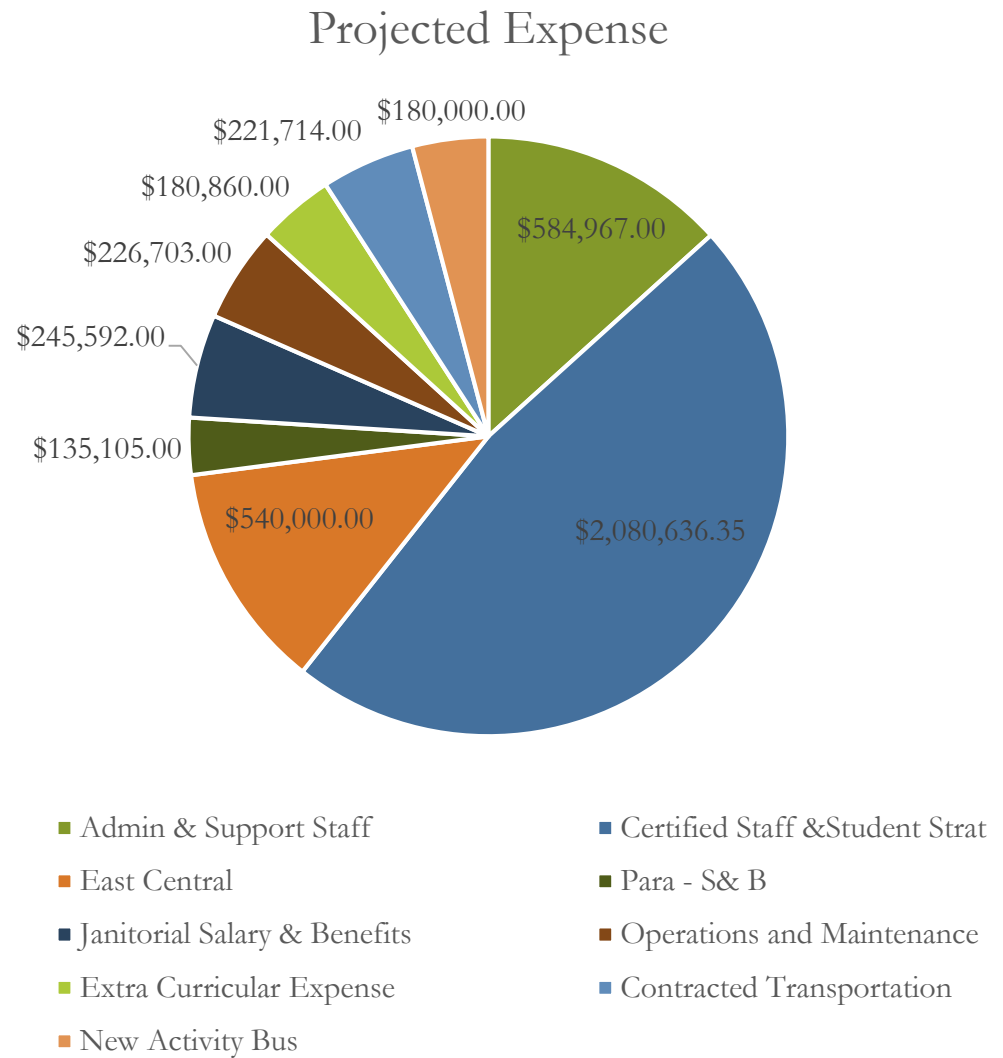
K-12 – 325 Students



Historical General Fund Budget



Primary '23-'24 Budget Expenses



Graph Total - \$4,395,577.35