2023 Public Levy Meeting

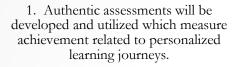
New Rockford-Sheyenne School District #2

Objective

- 1. Academic Proficiency & Personalized Learning
- 2. Fiscal Management
- 3. Safe & Inviting Environment
- 4. Exploration

Academic Proficiency & Personalized Learning







2. The New Rockford-Sheyenne District will prioritize English/Language Arts competencies at all levels as measured by STAR, state assessment and other data.



3. Learning opportunities will be designed in partnership with learners to maximize student engagement.



4. The curriculum will emphasize the use of technology in all content areas.

Fiscal Management



Fund Balance Target?



Financial Trends will be identified and monitored to ensure long range understanding of financial targets



Infrastructure projects included boiler replacement, early children property acquisition and roofing replacement



Enrollment will be monitored to inform long term space needs

Safe & Inviting Environment



NR-S School will implement programming focused on community interaction and contribution



NR-S School will design and implement staff and student activities which build positive culture and grow understanding and relationship between diverse stakeholder groups



Wellness is a priority. Curriculum and professional development focused on physical, social and emotional wellness is a priority in every learning environment

Exploration





DIVERSIFY ACADEMIC AND EXTRACURRICULAR PROGRAMMING TO MEET DIVERSE STAFF AND STUDENT NEEDS DEVELOP ACADEMIC BASED EXTRACURRICULAR OPTIONS



DESIGN A MENTORING PROGRAM FOR STUDENTS GRADES 9-12

Taxable Valuation By County

<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	2022 +/-	<u>2023</u>	2023 Increase	Percent Increase	
11,010,459	11,583,505	11,948,313	12,245,327	12,650,308	404,981	13,431,080	780,772	6.17%	
152,700	157,140	161,895	164,650	165,416.00	766	172,231	6,815	4.12%	
823,469	865,232	865,526	868,357	895,551.00	27,194	921,085	25,534	2.85%	
2,846,254	2,963,904	3,053,055	3,134,207	3,150,442.00	16,235	3,235,173	84,731	2.69%	
14,832,882	15,569,781	16,028,789	16,412,541	16,861,717	449,176	17,759,569	897,852	Total Increase - 5.32%	
	11,010,459 152,700 823,469 2,846,254	11,010,459 11,583,505 152,700 157,140 823,469 865,232 2,846,254 2,963,904	11,010,459 11,583,505 11,948,313 152,700 157,140 161,895 823,469 865,232 865,526 2,846,254 2,963,904 3,053,055	11,010,459 11,583,505 11,948,313 12,245,327 152,700 157,140 161,895 164,650 823,469 865,232 865,526 868,357 2,846,254 2,963,904 3,053,055 3,134,207	11,010,459 11,583,505 11,948,313 12,245,327 12,650,308 152,700 157,140 161,895 164,650 165,416.00 823,469 865,232 865,526 868,357 895,551.00 2,846,254 2,963,904 3,053,055 3,134,207 3,150,442.00	11,010,459 11,583,505 11,948,313 12,245,327 12,650,308 404,981 152,700 157,140 161,895 164,650 165,416.00 766 823,469 865,232 865,526 868,357 895,551.00 27,194 2,846,254 2,963,904 3,053,055 3,134,207 3,150,442.00 16,235	11,010,459 11,583,505 11,948,313 12,245,327 12,650,308 404,981 13,431,080 152,700 157,140 161,895 164,650 165,416.00 766 172,231 823,469 865,232 865,526 868,357 895,551.00 27,194 921,085 2,846,254 2,963,904 3,053,055 3,134,207 3,150,442.00 16,235 3,235,173	11,010,459 11,583,505 11,948,313 12,245,327 12,650,308 404,981 13,431,080 780,772 152,700 157,140 161,895 164,650 165,416.00 766 172,231 6,815 823,469 865,232 865,526 868,357 895,551.00 27,194 921,085 25,534 2,846,254 2,963,904 3,053,055 3,134,207 3,150,442.00 16,235 3,235,173 84,731	11,010,459 11,583,505 11,948,313 12,245,327 12,650,308 404,981 13,431,080 780,772 6.17% 152,700 157,140 161,895 164,650 165,416.00 766 172,231 6,815 4.12% 823,469 865,232 865,526 868,357 895,551.00 27,194 921,085 25,534 2.85% 2,846,254 2,963,904 3,053,055 3,134,207 3,150,442.00 16,235 3,235,173 84,731 2.69%

District Valuation and Levies

ding Building Sinking & Sinking & Total	Building	Miscl	Miscl Buildin			General		General				
nd Fund Interest Interest Levy	Fund	Fund		Miscl	Fund		Fund	Taxable		Year		
ills Mills Dollars	Mills	Dollars		Mills	Dollars		Mills	Mills	Mills	Valuation	Valua	
10.00 \$ 132,217.00 \$ 1,151,716.0	\$ 10.00	93,978.00	\$	7.07	925,521.00	\$	69.65	13,287,511	\$	2015		
10.00 \$ 140,354.00 \$ 1,220,827.8	\$ 10.00	98,000.00	\$	6.98	982,473.81	\$	69.94	14,046,874	\$	2016		
10.00 \$ 140,469.00 \$ 1,220,953.0	\$ 10.00	98,000.00	\$	6.88	982,484.00	\$	68.99	14,241,707	\$	2017		
10.00 \$ 148,328.82 13.40 \$ 198,739.85 \$ 1,468,389.2	\$ 10.00	98,000.00	\$	6.61	1,023,320.53	\$	68.99	14,832,882	\$	2018		
10.00 \$ 155,697.81 12.75 \$ 198,439.85 \$ 1,547,022.3	\$ 10.00	103,000.00	\$	6.62	1,089,884.67	\$	70	15,569,781	\$	2019		
10.00 \$ 160,288.00 13.64 \$ 218,633.00 \$ 1,603,936.2	\$ 10.00	103,000.00	\$	6.43	1,122,015.23	\$	70	16,028,789	\$	2020		
10.00 \$ 164,125.41 13.64 \$ 224,031.18 \$ 1,640,034.4	\$ 10.00	103,000.00	\$	6.28	1,148,877.87	\$	70	16,412,541	\$	2021		
10.00 \$ 168,617.17 13.64 \$ 229,993.82 \$ 1,681,931.1	\$ 10.00	103,000.00	\$	6.11	1,180,320.19	\$	70	16,861,717	\$	2022		
10.00 \$ 177,595.69 13.64 \$ 236,875.46 \$ 1,760,640.9	\$ 10.00	103,000.00	\$	5.90	1,243,169.83	\$	70	17,759,569	\$	2023		
\$ 8,978.52 \$ 6,881.64	\$	-	\$		62,849.64	\$		2023 Increase				

What Will It Cost The Taxpayer?

Taxable Valuation for New Rockford-Sheyenne School District No. 2 = \$17,759569

Includes property valuations located in Eddy, Wells, Benson, and Foster Counties.

The projected final tax levy for New Rockford-Sheyenne School District No. 2 is:

	2023 Proposed	2023 Proposed	2022 Actual	
<u>Fund</u>	Tax Levy	Tax Levy in Mills	Mills Levied	Allowable Mill Levy Limit
General Fund	1,243,169.83	70.00	70.00	70.00
Miscellaneous	103,000.00	5.9	6.11	12.00
Building Fund	177,595.69	10.00	10.00	10.00
Sinking & Interest	236,875.46	13.64	13.64	14.17
Total	\$1,760,640.98	99.54	99.75	106.17

0.21 Mill Decrease over 2022 Levy

<u>Residential True & Full Value Taxable Valuation Multiplier Taxes</u>

\$100,000 home \$ 100,000 \$ 4,500 0.09954 \$447.93 for 2023

Formula: True and Full Value divided by 2 x 9% = Taxable Valuation

Commercial and Agricultural Land

\$100,000 Value \$ 100,000 \$ 5,000 0.09954 \$497.70 for 2023

Formula: True and Full Value divided by 2 x 10% = Taxable Valuation

2023 tax decrease over 2022 t	ax assessm	<u>ent</u>			Decrease	
Residential	True & F	ull Value	Taxable V	Valuation	Multiplier	Tax Decrease under 2022
\$100,000 home	\$	100,000	\$	4,500	0.0021	\$0.95
Commercial and Agricultural	<u>Land</u>					
\$100,000 Value	\$	100,000	\$	5,000	0.0021	\$1.05

Taking A Look Around The Neighborhood

Comparison in Mills Levied Vs Other Districts in 2022-2023

- 71.50

New Rockford-Sheyenne	- 99.75
Carrington	- 131.07
Rugby	- 111.32
Maddock	- 102.75
Griggs County	- 101.61
Midkota	- 98.53
Fessenden-Bowdon	- 79.22

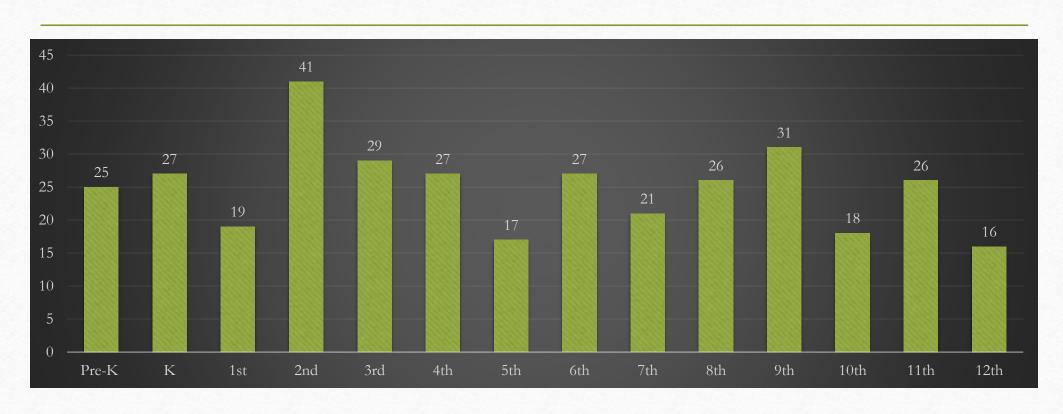
Harvey

Comparison Breakdown 2022-2023

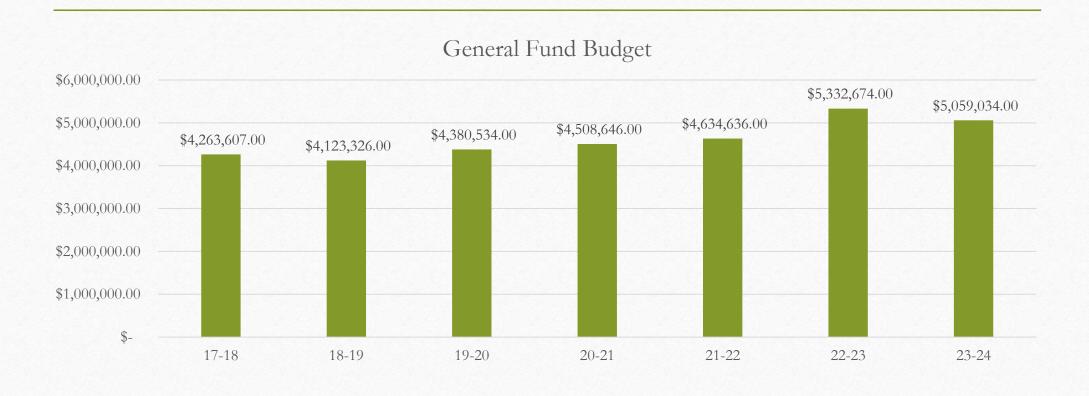
		Value Per General				Special	Building	Special	Sinking &	
School	Taxable	Enrolled	Fund	Tuition	Tuition Misc Mills Mills	Reserve Mills	Fund Mills	Assess Mills	Interest Mills	Total Mills
District	Valuation	Student	Mills	Mills						
NR-S	\$ 16,861,717	\$ 55,834.00	70.00	0.00	6.11	0.00	10.00		13.64	99.75
Carrington	\$ 31,669,537	\$ 55,463.00	70.00		12.00	3.00	5.00		41.07	131.07
Rugby	\$ 31,264,541	\$ 54,754.00	69.97		12.00	3.00	5.00	0.24	21.11	111.32
Maddock	\$ 11,074,378	\$ 90,774.00	79.89		11.87	1.00	9.99			102.75
Griggs County	\$ 15,030,829	\$ 60,365.00	68.07		9.72		19.45	0.38	3.99	101.61
Midkota	\$ 14,938,751	\$ 88,395.00	70.25	16.22	12.06					98.53
Fessenden-Bowdon	\$ 19,301,958	\$ 116,277.00	67.22		3.00	1.00	8.00			79.22
Harvey	\$ 23,944,305	\$ 60,772.00	66.00				5.50			71.50

Via 2023 NDDPI Finance Facts

2023-2024 Fall Enrollment K-12 – 325 Students

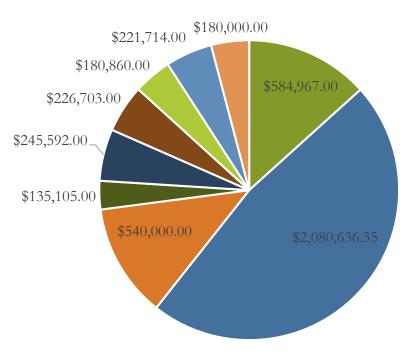


Historical General Fund Budget



Primary '23-'24 Budget Expenses

Projected Expense



- Admin & Support Staff
- East Central
- Janitorial Salary & Benefits
- Extra Curricular Expense
- New Activity Bus

- Certified Staff &Student Strat
- Para S& B
- Operations and Maintenance
- Contracted Transportation

Graph Total - \$4,395577.35