

May 2024

# Fishers Island Union Free School District

78 Greenwood Road, PO Box 600, Fishers Island, NY 06390

This budget reflects Fishers Island School's educational and operational needs for 2024-2025. Our business office, administration, staff, and Board of Education members crafted it to be responsive to our community's educational and fiscal needs. We continue to work to ensure that all children are academically, emotionally, and socially supported for their benefit and our beloved island community.

Please see the school website for a detailed budget, by line item. The website also provides updates to the school capital project and upcoming events.

In your service,  
Christian Arsenault, Superintendent/Principal



## Budget Vote Info:

### Budget Hearing

Tuesday, May 14, 2024

6:00pm

Fishers Island School

Music Room

Visit [www.fischool.com](http://www.fischool.com)

for Zoom Meeting

Information

### Budget Vote

Tuesday, May 21, 2024

2:00pm-8:00pm

Fishers Island

Community Center

## Contact Info:

### Christian Arsenault

Superintendent/Principal

[c.arsenault@fischool.com](mailto:c.arsenault@fischool.com)

(631) 788-7444 ext: 13

### Jim Eagan

Business Manager

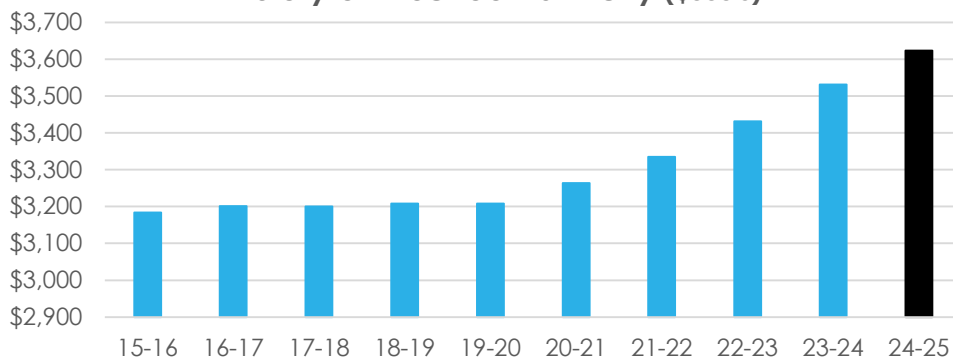
[j.eagan@fischool.com](mailto:j.eagan@fischool.com)

(631)788-7444 ext:14



DETAILED BUDGET INFO

### History of FI School Tax Levy (\$000's)

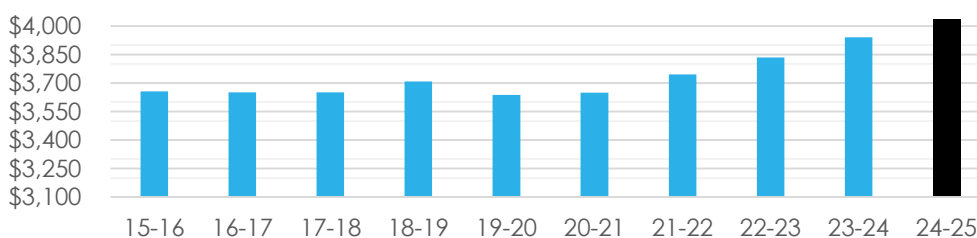


**Proposed Tax Levy FY2025: \$3,623,258**

Proposed Tax Levy Increase (FY2024-FY2025): 2.6%

Proposed Tax Levy Increase (FY2016-FY2025): 12.1%

### History of FI School Annual Budgets (\$000's)



**Proposed Budget FY2025: \$4,033,364**

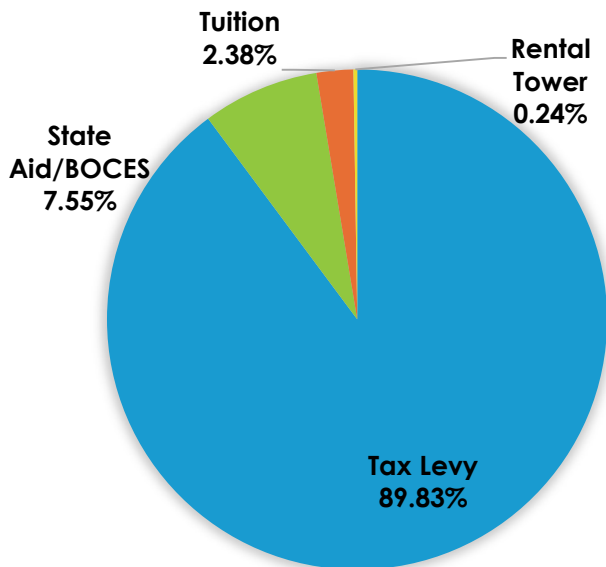
Proposed Budget Increase (FY2024-FY2025): 2.3%

Proposed Budget Increase (FY2016-FY2025): 10.3%

## Expenditures

	FY2024	FY2025
General Support	663,082	678,544
Benefits (I)	167,845	179,090
<b>Administrative Components</b>	<b>830,927</b>	<b>857,634</b>
Instructional	1,986,762	1,967,650
Benefits (I)	897,735	955,461
<b>Program Components</b>	<b>2,884,497</b>	<b>2,923,111</b>
Operation of Plant	206,960	234,119
Transportation	8,500	8,500
Building Repair/Maintenance	10,000	10,000
<b>Capital Components</b>	<b>225,460</b>	<b>252,619</b>
<b>Total:</b>	<b>3,940,884</b>	<b>4,033,364</b>

## Revenues



### Anticipated Revenues

Tax Levy.....	\$3,623,258
State Aid/BOCES.....	\$304,413
CT Student Tuition 4-12.....	\$95,992
Rental Tower.....	\$9,701
<b>Total.....</b>	<b>\$4,033,364</b>

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## Important Information

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### Absentee Ballots

Applications for early mail ballots will be obtainable during school business hours from the District Clerk, applications will be accepted by the District Clerk beginning April 22, 2024; completed applications must be received by the District Clerk at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. Early mail ballots must be received by the District Clerk no later than 5:00 p.m., prevailing time, on May 21, 2024.

### Voter Requirements

- Citizen of the United States
- Legal Resident\* on or before April 16, 2024
- 18 years old on or by May 16, 2024

\*Proof of Residency (requires one of the following):

- Voter name appears on the Fishers Island Election Roll from the Suffolk County Board of Elections
- A driver's license with a Fishers Island address
- A non-driver New York State identification card with a Fishers Island address.

NOTE: Having voted in previous FIUFSD election(s) does not in and of itself qualify a person in a current election.

*"An investment in knowledge pays the best interest."*

*-Benjamin Franklin*

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## Propositions for Your Consideration

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**Proposition #1:** Shall the following resolution be adopted, to wit: RESOLVED, that the Board of Education of the Fishers Island Union Free School District #4, Fishers Island, New York, be and is authorized to expend the sum of \$4,033,364 for the 2024-2025 school year set forth in the estimate of General Fund appropriations, and hereby is authorized to levy the necessary tax, therefore.

**Proposition #2:** Shall the following resolution be adopted, to wit: RESOLVED, that the Board of Education of the Fishers Island Union Free School District #4, Fishers Island, New York, be and is authorized to collect on behalf of the Fishers Island Library Association \$51,000 for use of and by the Fishers Island Library Association, and is hereby authorized to levy the necessary tax, therefore.

**Two members of the Board of Education, to serve three-year terms (July 1, 2024-June 30, 2027):**

- William Bloethe
- Matthew Edwards
- Aleksandra Norton

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**Class of 2024**

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**Class  
of  
2024**



Ellie Bloethe  
*Oberlin College  
Oberlin, OH*



Benjamin Edwards  
*Campbell University  
Buies Creek, NC*



Casey Norton  
*Keene State College  
Keene, NH*



Christina Toldo  
*Three Rivers CC  
Norwich, CT*

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**Board of Education**

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William Bloethe, President  
*wr.bloethe@fischool.com*

Catherine Edwards, Vice President  
*c.edwards@fischool.com*

Matthew Edwards, Member  
*m.edwards@fischool.com*

Amy Harris, Member  
*a.harris@fischool.com*

Beth Cashel, Member  
*b.cashel@fischool.com*