

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 25

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	717,302.93	0	717,302.93
2	152,987.53	278,392.91	431,380.44
6	37,282.47	11,033.84	48,316.31
8	22,197.1	1,961.02	24,158.12
Summary	929,770.03	291,387.77	1,221,157.8

### Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,848,241.5	0	2,848,241.5
2	558,324.33	995,205.35	1,553,529.68
6	159,190.67	48,766.95	207,957.62
8	85,103.62	17,311.23	102,414.85
Summary	3,650,860.12	1,061,283.53	4,712,143.65

### Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,341,704.03		2,341,704.03
2	579,528.25	863,175.76	1,442,704.01
6	251,437.6	71,043.17	322,480.77
8	85,493.03	30,501.47	115,994.5
Summary	3,258,162.91	964,720.4	4,222,883.31