

Pursuant to IC 20-40-18-6, the **Shelbyville Central Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/18/2023

	Asset Description*		Acquisition Amount
1	BAND STORAGE BUILDING	\$	150,000.00
2	ATHLETIC STORAGE BUILDING	\$	150,000.00
1	SECURITY SYSTEM UPGRADES	\$	150,000.00
2	CUSTODIAL EQUIPMENT	\$	150,000.00
3	BUILDINGS AND GROUNDS OUTDOOR EQUIPMENT	\$	75,000.00
4	FLOOR RISERS	\$	75,000.00
5	METAL DOORS REPLACED - GARRET GYM	\$	55,000.00
6	UPGRADE TELEPHONE SYSTEM - DISTRICT WIDE	\$	150,000.00
7	SNORKEL SIZZOR LIFT	\$	20,000.00
8	VEHICLES - PER REPLACEMENT SCHEDULE	\$	55,000.00
9	ATHLETIC EQUIPMENT AND UPGRADES	\$	25,000.00

10 Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Shelbyville Central Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

18-Oct-23

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	ROOF SECTION 1 REPAIRS - COULSTON ELEMENTARY	1/1/2024	12/31/2026	\$ 36,000.00
2	PLUMBING UPDATES - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 12,000.00
3	CARPET REPLACED -SHS	1/1/2024	12/31/2026	\$ 352,000.00
4	FLOOR REPAIR - REPLACE HALLWAY - SHS	1/1/2024	12/31/2026	\$ 23,500.00
5	INTERIOR OFFICE REPAIRS - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 30,000.00
6	EXTERIOR OF BUILDINGS PAINTED - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 350,000.00
7	EXTERIOR BUILDING LIGHTING UPGRADES - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 200,000.00
8	PARKING LOT LIGHTING UPGRADES - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 350,000.00
9	ASPHALT MAINTENANCE / REPLACEMENT - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 500,000.00
10	ELEVATOR MAINTENANCE - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 12,000.00
11	HVAC UPDATE	1/1/2024	12/31/2026	\$ 160,000.00
12	DOORS AND HARWARE REPLACED - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 36,000.00
13	LED LIGHTS - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 550,000.00
14	PREVENTATIVE MAINTENANCE - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 30,000.00
15	OFFICE UPGRADES - DISTRICT WIDE	1/1/2024	12/31/2026	\$ 500,000.00
16	ROOF REPLACED -LIFE SKILLS - SHS	1/1/2024	12/31/2026	\$ 150,000.00
17	EXTERIOR BRICK REPAIRS, EXPANSION JOINT CAULKING AND MASONRY WORK - SHS	1/1/2024	12/31/2026	\$ 350,000.00
18	PE LOCKER ROOM RENOVATION W/ HVAC - SHS	1/1/2024	12/31/2026	\$ 350,000.00
19	BAND HALL HEAT - SHS	1/1/2024	12/31/2026	\$ 60,000.00
20	ATHLETIC GROUNDS MAINTENANCE- SMS/SHS	1/1/2024	12/31/2026	\$ 20,000.00
22	SEAL COAT AND STRIPE PARKING LOT - SHS	1/1/2024	12/31/2026	\$ 160,000.00
23	GARRETT GYM CONCESSION UPGRADES	1/1/2024	12/31/2026	\$ 50,000.00
24	TRANSPORTATION FENCING	1/1/2024	12/31/2026	\$ 100,000.00
25	TRANSPORTATION LIGHTING LED	1/1/2024	12/31/2026	\$ 50,000.00
26	CURBS AND SIDEWALKS DISTRICT WIDE	1/1/2024	12/31/2026	\$ 600,000.00
27	LANSCAPING UPGRADES DISTRICT	1/1/2024	12/31/2026	\$ 100,000.00
28	ATHELTIC UPGRADES	1/1/2024	12/31/2026	\$ 100,000.00
29	CONCRETE TO ASPHALT - SMS	1/1/2024	12/31/2026	\$ 289,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary