

2025 - 2026 Budget Cuts

by Expenditure Article

<i>Requested FY26 Budget - Version 03/11/2025</i>	<i>35,156,422.97</i>
<i>Requested FY26 Budget - Version 04/10/2025</i>	<i>32,852,699.02</i>
	<i>2,303,723.95</i>

	Version 03/11/25	Version 04/10/25	Cuts
Article 1 Regular Instruction	13,748,855.43	13,100,871.72	647,983.71

Fitness Room Equipment	(2,000.00)	
Kindergarten Position /Ler	(60,748.00)	Reduction /Enrollment Decline
Kindergarten Position /HT	(60,747.00)	Reduction /Enrollment Decline
Unfilled Grade 5 Position	(75,244.31)	Reduction /Enrollment Decline
Misc Instructional Supplies	(4,808.35)	
GAHS Misc. Supplies	(670.00)	
Health Care Rate Reduction 5%	(92,887.34)	
GAHS Science Teacher	(76,800.69)	
GAHS Business Ed Teacher	(79,363.10)	
PreK Teacher	(73,543.07)	Reduction /Enrollment Decline
Learning Lab Ed Tech	(42,189.23)	
MLL Ed Tech	(42,189.23)	
PreK Ed Tech III	(46,460.11)	Reduction /Enrollment Decline
Ed Tech Hire /Unfilled	(3,988.59)	
Opportunity Culture Stipends	49,060.70	Repurposed /Special Ed Caseload Stipends
Health Care Rate Reduction 3.15%	(35,405.40)	
	(647,983.71)	4.71%

Article 2 Special Education	6,579,016.38	5,868,806.88	710,209.50
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Misc. Adjustments	(1,033.87)	
Misc. Supplies	(4,754.41)	
Filled / Unfilled SpEd Ed Tech position	(19,541.53)	
Elimination SpEd Social Worker	(81,856.33)	
MaineCare SEED Funds	(245,021.18)	Reduced MaineCare SEED Funds
SPPS Out of District Placements	(239,893.01)	
BCBA Contracted Services	35,000.00	
Health Care Rate Reduction 5%	(37,302.47)	
Special Education Caseload Stipends	(102,117.70)	
Health Care Rate Reduction 3.15%	(13,689.00)	
	(710,209.50)	10.80%

Article 3 CTE Instruction	-	-	-
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Article 4 Other Instruction	869,084.15	822,218.89	46,865.26
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Misc. Adjustments	(491.54)
GAHS Athletics Misc Supplies /Equipment	(2,704.57)
Athletics /Additional Game Security	(1,360.00)
Athletics /Ice Machine	(5,000.00)

Athletics /Floor Protector	(4,000.00)	
Athletics /Sound System	(2,000.00)	
Baseball Uniforms	(3,750.00)	Athletic Boosters purchased new uniforms in 2024
Basketball Uniforms	(3,600.00)	
Track Supplies	(1,075.00)	
Track Uniforms	(4,956.00)	
Misc. Athletic Supplies /Contracted Services	(16,962.51)	
Health Care Rate Reduction 5%	(701.64)	
Health Care Rate Reduction 3.15%	(264.00)	
	<u>(46,865.26)</u>	5.39%

Article 5	Student & Staff Support	3,523,966.75	3,386,972.05	136,994.70
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Misc Supplies	(299.50)	
Misc Adjustments	(529.10)	
Budget Update - Staff	9,257.04	
Health Care Rate Reduction 5%	(20,780.04)	
School Nurse	(69,842.14)	
Administrative Assistant - Guidance	(47,440.96)	
Health Care Rate Reduction 3.15%	(7,360.00)	
	<u>(136,994.70)</u>	3.89%

Article 6	System Administration	1,048,099.78	1,041,908.32	6,191.46
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Misc Adjustments	(1.50)	
Health Care Rate Reduction 5%	(4,533.96)	
Health Care Rate Reduction 3.15%	(1,656.00)	
	<u>(6,191.46)</u>	0.59%

Article 7	School Administration	1,899,473.87	1,866,656.21	32,817.66
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Sound System - GRMS Gymnasium	(12,615.00)	
Misc. Adjustments	(4,979.21)	
School Admin Supplies	(494.41)	
Health Care Rate Reduction 5%	(10,313.04)	
Health Care Rate Reduction 3.15%	(4,416.00)	
	<u>(32,817.66)</u>	1.73%

Article 8	Transportation	2,635,099.40	2,506,345.27	128,754.13
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Unfilled Driver Position	(58,339.96)	Route Consolidation
Misc Adjustments	(449.22)	
Bus Driver /New Training	(4,000.00)	
Transportation SPPS	(49,081.55)	
Health Care Rate Reduction 5%	(11,723.40)	
Health Care Rate Reduction 3.15%	(4,260.00)	
	<u>(127,854.13)</u>	4.89%

Article 9	Facilities Maintenance	4,846,734.88	4,252,827.35	593,907.53
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Misc. Adjustments	(1,871.93)	
Emergency Lights - GRMS	(10,000.00)	Safety Issue - To Be Completed FY 25

Fire Panel Replacement /RV	(12,600.00)	Safety Issue - To Be Completed FY 25
Fire Panel Replacement /LER	(11,000.00)	Safety Issue - To Be Completed FY 25
Gym Floor Repair /LER	(38,000.00)	
Generator /Supt Office	(30,000.00)	
Siding Replacement /PRCS	(30,000.00)	
Siding Replacement /HT	(30,000.00)	
Roof Repair /GAHS (Section 1)	(189,000.00)	
ESCO /ECM Project	(150,000.00)	To Be Revisited
Inline Fence /Hoch Field	(20,000.00)	
Additional Security /GAHS	(51,000.00)	
Emergency Lights /LER	(5,000.00)	Safety Issue - To Be Completed FY 25
Health Care Rate Reduction 5%	(11,979.60)	
Health Care Rate Reduction 3.15%	(4,356.00)	
	<u>(594,807.53)</u>	12.25%

Article 10 Debt Service	-	-	-
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Article 11 Other Commitments	6,092.33	6,092.33	-
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