

ARP ESSER Funds Use of Funds Plan for Anna CCSD # 37

Per ISBE, each school district receiving ARP ESSER funds must develop a plan for its use of ARP ESSER funds and submit it to ISBE within 90 days of receiving funds. School districts must provide the opportunity to provide input on the plan, take input into account, and post the ARP ESSER plan on its Website.

District Administration has met with representatives of each District building (administration and staff), District union representatives, and parents of District students to gain input on how to best utilize funds within each building. Needs for each building were assessed and plans for the ESSER funds were developed. Grant information has been on the District Board Agenda and discussed at Board meetings during open sessions for six months.

Anna CCSD #37 - ESSER III Allocation = \$840476.00

ACTION ITEM	AMOUNT
Salaries for after-school tutoring	\$12150
Benefits for the above-mentioned salaries	\$1530
Purchase of Chrome books and printers	\$9450
Covid Janitor Allocation	\$43828
Benefits for janitor	\$14701
Supplies and materials for janitorial including hand sanitizer, Steam cleaner, and other supplies related to keeping infection down. And auto scrubbers and vacuum cleaners	\$15068
HVAC work at Lincoln and Jr. High including lower gym.	\$380000
3 classrooms or student deked 60 desks \$250 each	\$15000
Parental parking area with WIFI access to down load assignments on e-learning days	\$93000
Purchase and installation of 12 air quality sensors to be place throughout the school	\$21000
Supplies for Family and Community activities	\$3000
Expansion of the school playground	\$164596
Student Supplies including paper, pencils, backpacks etc.	\$9600
Salary of a school nurse	\$40921
Benefits for nurse	\$11232
Entrance Desks to ensure proper distance with public	\$5400
TOTAL	\$840476