

Vision: The Mountain View-Birch Tree School District is two communities working as one to develop caring and responsible citizens.



Mission: Our mission is to empower and inspire all students to be successful before and after graduation. We strive to improve the quality of life through rigor, relevance, and relationships.

Mountain View-Birch Tree R-III School District

To: Board of Education Members

From: Lanna Tharp, Superintendent

Re: Board Meeting Materials

Date Printed: November 15, 2024

Board Meeting Date: November 21, 2024

Enclosed please find the following Board of Education packet information:

1. School Board Meeting Agenda
2. Explanation of School Board Meeting Agenda Items
3. Minutes of Previous Meeting
4. Copy of Monthly Bills
5. Monthly Financial Report
6. Administrative Reports
7. Drafts of MSBA policies
8. ASBR

502 N. Elm, Mountain View, MO 65548 Phone: 417-934-5408

website: <https://home.liberty.mvbt.k12.mo.us/>

Superintendent: Mrs. Lanna Tharp email: ltharp@liberty.mvbt.k12.mo.us

Assistant Superintendent: Mr. Ryan Chowning email: rchowning@liberty.mvbt.k12.mo.us

Marsha Webb: Secretary to the Superintendent Rhonda Henry: Bookkeeper Tressa Henry: Accountant

MOUNTAIN VIEW-BIRCH TREE R-III SCHOOL DISTRICT
REGULAR SCHOOL BOARD MEETING
Thursday, November 21, 2024
6:00 P.M.
Liberty High School Media Center

- I. Determination of Quorum/Call Meeting to Order**
- II. Pledge of Allegiance:** Mr. Daniels
- III. Public Comment:** The Board will listen to the statement of any person speaking his/her opinion on any given agenda item.
- IV. Approval of Consent Agenda Items**
 - A. Minutes of Previous Meeting: Approval of last month's board meeting minutes
 - B. Approval of Payment of Monthly Bills.
 - C. Monthly Administrative/Principal Reports
- V. Adoption of Agenda**
- VI. Student Time**
 - A. High School Student Time
- VII. Committee Reports**
 - A. MSBA Delegate Report/Training and Meetings - - MSBA Board Delegate
- VIII. Old Business**
 - A. None
- IX. New Business**
 - A. Items extracted from consent agenda
 - B. Exceptions to monthly bills: Payment related to individuals related to Board members
 - C. Monthly Financial Report
 - D. Copy of ASBR
 - E. Set Filing Dates for School Board Candidates
 - F. Board Policy Approval
 - G. Annual Audit
 - H. Approve Bid for Wood Chips
 - I. Capital Projects Update
 - J. Student Representative Report
 - K. Change December Board Meeting Date
- X. Other Business**
 - A. None
- XI. Monthly Program Report/Review**
 - A. None
- XII. Administrators' Reports**
 - A. Administrators report on each of their buildings or departments.
- XIII. Move To Closed Session, Closed Vote, Closed Record**

The Board hereby gives notice to meeting in Closed Session to consider the following items pursuant to RSMo 610.021 (3) (13) (14)
- XIV. Return to regular session**
- XV. Adjourn**

MOUNTAIN VIEW-BIRCH TREE R-III BOARD OF EDUCATION MEETING
Explanation of Agenda Items
REGULAR SESSION
Thursday, November 21, 2024
6:00 P.M.
Liberty High School Media Center

The information found on the following pages is provided for the Board Members to have advanced preparation to assist in making decisions and voting on issues relating to the publicly posted School Board Agenda. Information regarding state law and board policy have been included, as applicable, as well as an explanation of agenda items and the superintendent's recommendation for the agenda items.

I. Determination of Quorum/Call Meeting To Order

II. Pledge of Allegiance

- a. Mr. Daniels will lead the pledge

III. Public Comment

According to Board policy BDDH: "A specifically designated time will be set aside for public comments at regular meetings of the Board of Education. The following rules will be applied to the public comment portion of the meeting:

- The Board will establish a time limit for the public comment period.*
- No individual will be permitted to speak more than once during this period.*
- The individual must reside in the district or be a landowner of the district.*
- The Board will establish a uniform time limit for each speaker.*
- Only items from the posted agenda may be discussed."*

IV. Approval of Consent Agenda Items

"The consent agenda allows members to vote on a group of items (en bloc) without discussion. This is a good way to dispose of business that is noncontroversial. "The presentation of the consent agenda is established by a special rule of order and should be taken up before committee reports.....If the consent agenda includes the approval of the minutes, then it should be taken up before any business is transacted."

Consent Agenda Items include:

Minutes of previous meeting
Monthly bills- - Identify and remove bills that must be approved individually
Monthly Administrative/Principal Reports'

V. Adoption of Agenda

"The agenda shouldn't tie the hands of the assembly, prevent members from bringing up business, or enable a small group to railroad through their pet projects." "Agendas should have flexibility to provide for unseen things that may come up in a meeting."

VI. Student Time

- a. High School Student Time

VII. Committee Reports

"If a committee report includes a recommendation of action that it wants the organization to take, its report should include a motion at the end of the report by the committee chairperson." "A motion from a committee of more than one does not need a second....."

- a. MSBA delegate report regarding meetings or issues related to MSBA
- VIII. Old Business**
Discuss items tabled from previous school board meetings or issues ongoing from meeting to meeting.

a. None

IX. New Business

a. **Items extracted from consent agenda**

Exceptions to monthly bills and any other item that was extracted from the consent agenda

b. **Exceptions to monthly bills**

This is where bill payment is approved for individuals related to board members. Additionally, any bill paid to an entity where a board member or a board member's relative is at least a part-owner should be paid here.

c. **Monthly Financial Report**

The board packet also includes a new financial report statement showing our current fund balances. It is summarized as follows:

MONTHLY FINANCIAL REPORT
(Month Ending October 2024)

FUND	JULY 1 Balance	Closing Balance
Incidental	6,550,455.61	6,550,104.33
Teachers	--	633,923.39
Debt Service	None	None
Capital Projects	2,493,538.08	2,694,188.07
TOTAL	9,043,993.69	9,878,215.79
Previous Year Total	8,400,204.02	9,542,413.03

Looking back at 2023:

Month ending October 2023

Balances: Incidental Fund (Fund 1): \$6,693,098.60
Teacher's Fund (Fund 2): \$638,073.91
Debt Service Fund (Fund 3): \$0
Capital Projects Fund (Fund 4): \$2,211,240.52

Total (All Funds): \$9,542,413.03

(2022) Previous Year's Total (All Funds): \$9,028,954.90

Comparing the financial report to the budget can be difficult for several reasons:

Timing of Revenues and Expenditures:

Revenue for schools often doesn't come in evenly throughout the year.

Seasonal Spending Patterns:

School districts tend to have seasonal spending fluctuations. Large expenses, such as purchasing supplies or equipment, might occur at the beginning of the school year, while other costs like professional development or summer maintenance may happen later.

Restricted vs. General Funds: The financial report might show variances in specific funds compared to the budget, but these variances may not reflect the overall financial health of the district.

One-Time Revenues or Expenses:

Schools may receive one-time payments, such as grants or bond revenues, and may also incur one-time expenses like building repairs or special projects

Encumbrances and Accruals:

In some cases, funds are "encumbered" or set aside for future obligations, such as contracts or purchase orders, even though the actual payment hasn't yet been made.

d. Annual Secretary of the Board Report (ASBR)

We have received our ASBR from the state.

What is the ASBR? The Missouri Schools Annual Secretary of the Board Report (ASBR) is a comprehensive financial report that Missouri school districts submit annually to the Department of Elementary and Secondary Education (DESE). It includes detailed information on the district's revenues, expenditures, fund balances, and financial activities for the fiscal year. The ASBR provides transparency in school financial operations, helps with state and federal reporting requirements, and supports the financial accountability and oversight of public school districts in Missouri.

A copy of the ASBR is in the board packet.

Recommendation: Approve the ASBR as presented.

e. Set Filing Dates for School Board Elections

The following is taken from the election calendar on the Missouri Secretary of State's website:

2024-2025 Missouri Election Calendar

Official Election Day	Style of Election	Last Day to Register to Vote	First Day for Candidate Filing	Last Day for Candidate Filing	Final Certification Date
April 8, 2025	General Municipal Election Day	March 12, 2025	December 10, 2024	December 31, 2024	January 28, 2025

As you can see, the filing period is quite short. It will start on December 10, and will end on December 31. The dates are set by the state, but local boards of education must approve the filing dates as a formality. The superintendent's office is the official location for board candidates to sign up. The public notice, which is required by law to be

published in the newspaper, will reflect the dates and times mentioned above. The Public Notice will state:

**Mountain View-Birch Tree R-III Schools
School Board Elections
Public Notice of Filing**

The Mountain View-Birch Tree R-III School District will accept declarations of candidacy from any person interested in running for a position on the school board in the April 8, 2025, General Municipal Election. Persons interested may file at the superintendent's office located at 502 N. Elm St., Mountain View, Missouri, 65548

Filing will begin on December 10, 2024 at 8:00 a.m. and will continue during the district's regular business hours which are Tuesday through Friday from 8:00 a.m. to 3:00 p.m. Filing will not occur on days that the school district's offices are closed due to inclement weather. Filing will not occur on the following days when the school district's offices are closed for holidays: December 23-30, 2024. The district office will be open from 3:00 p.m. to 5:00 p.m. on the last date to file, which will be December 31, 2024.

There are two positions available with three-year terms. Candidates will be listed on the ballot in the order in which they file. Each candidate will fill out a Declaration of Candidacy form and receive a copy of the Summary of Missouri Ethics Laws For Candidates For Election to Office In Missouri, provided by the Missouri Ethics Commission.

Board members up for re-election are Mikael Orchard and Josh Roberts.

Recommendation: Approve the dates of December 10, 2024 through December 31, 2024 for school board filing candidacy.

f. Updated Board Policy Approval

We have two MSBA policies and procedures that are in draft form. The recommendations/changes to the policies listed in this agenda have been made by MSBA and are driven by state and federal regulations. Policies are principles adopted by the Board to chart a course of action. They tell what is wanted and may include why and how much. I have summarized the administrative procedures below. The policies are in the board packet and include summaries at the beginning of each policy.

- Policy GCD-1: Professional Staff Recruiting and Hiring (Only change: MSBA has moved language from GBEBB that is more appropriate for this policy code.)
- Policy GDC-1: Support Staff Recruiting and Hiring: (Only change: MSBA has moved language from GBEBB that is more appropriate for this policy code.)

g. Annual Audit

The final audit will be available when we meet. We will officially "accept" the audit at the board meeting. A representative from the audit firm should be at the board meeting to present the final audit.

Recommendation: I recommend that we approve and accept the final audit as presented by the district's auditor.

h. Wood Chip Bid Approval

We need to approve bids for the purchase of wood chips to heat the high school building. Notices requesting bids were provided to the individuals who have typically bid and an ad was put in the paper. We will bring the bids to the board meeting where they will be opened and approved.

Recommendation: Approve the low bidder for wood chips.

i. **Capital Projects Update**

Mr. Chowning will update the board on current capital projects and discuss prioritizing future projects.

j. **Student Representative Report**

Student Representatives will give a summary of student concerns and suggestions.

k. **Change Date of December Board Meeting**

Due to the Liberty Tournament taking place during the scheduled board meeting on December 19, 2024, it would be best to change the Board meeting night to December 12, 2024. We have board members and administrators who will be attending the tournament.

Recommendation: I recommend that the board approve a change to the December board meeting date, changing the date from December 19 to December 12.

X. **Other Business**

- a. None

XI. **Monthly Program Report/Review**

- a. None

XII. **Administrators' Reports**

Administrators' Reports are enclosed in board packet. Additions or questions regarding Administrators' Reports should be discussed at this time

- a. Each administrator will report on things occurring at their school.

XIII. **Move To Closed Session, Closed Vote, Closed Record**

"I make a motion to go into closed session for the purpose of consideration of agenda items as authorized in RSMo Section 610-021 (3) (13) (14)

Recommendation - - Move to go into Closed Session, Closed Record, Closed Vote pursuant to RSMo 610.021 (3), (13), (14).

XIV. **Return to regular session**

XV. **Adjourn**



**Mountain View – Birch Tree R-III
School District**
502 N Elm Street
Mountain View, MO 65548
Phone (417) 934-5408 Fax (417) 934-5405

MINUTES OF BOARD MEETING

Meeting Place: Mountain View Elementary School Media Center
Type of Meeting: Regular Meeting
Time and Date: 6:00 p.m. October 24, 2024

Present	Members	Absent
<u>Eric Wells, Presiding</u> Board President		
	<u>Mikael Orchard</u>	
<u>Board Vice-President/Delegate</u>		
<u>Shelly Mantel</u>		
<u>Gaylon Noble</u>		
<u>Josh Roberts</u>		
<u>Mike Smith</u>		
<u>John Thompson</u>		
<u>Lanna Tharp</u> Superintendent of Schools		
<u>Rhonda Henry</u> Board Secretary/Treasurer		

=====



Mountain View – Birch Tree R-III School District

**502 N Elm Street
Mountain View, MO 65548**
Phone (417) 934-5408 Fax (417) 934-5405

Continuation of regular district board meeting held on October 24, 2024

I. Determination of Quorum

The Mountain View-Birch Tree R-III Board of Education met in regular session at 6:00 p.m. on October 24, 2024, in the Mountain View Elementary School Media Center. A quorum was present with Shelly Mantel, Gaylon Noble, Josh Roberts, Mike Smith, John Thompson and Eric Wells in attendance. Mikael Orchard was absent.

II. Pledge of Allegiance

Mrs. Jester led the Pledge of Allegiance.

III. Public Comment

1. Devan Daniels, 616 E. 5th St, Mountain View, MO 65548 requested to speak on Policy JG: Student Discipline, under IX. New Business, Item G. Policy Updates.
2. Richard Thornton, 611 Joyner, Mountain View, MO 65548 requested to speak on Policy JG: Student Discipline, under IX. New Business, Item G. Policy Updates.

IV. Consent Agenda

Josh Roberts made a motion, seconded by John Thompson, to approve the following items on the consent agenda. The motion passed unanimously.

- A. Minutes of the September 11 Regular Board meeting
- B. Payment of bills in the amount of \$365,008.46
- C. Monthly Administrative/Principal Reports

V. Adoption of Agenda

Shelly Mantel made a motion, seconded by Mike Smith, to approve the Adoption of Agenda. The motion passed unanimously.

VI. Student Time

- A. None

VII. Committee Reports

- A. Shelly Mantel gave a MSBA report



Mountain View – Birch Tree R-III School District

**502 N Elm Street
Mountain View, MO 65548
Phone (417) 934-5408 Fax (417) 934-5405**

Continuation of regular district board meeting held on October 24, 2024

VIII. Old Business

- A. None

IX. New Business

- A. There were no items extracted from the consent agenda.
- B. Shelly Manel made a motion, seconded by Gaylon Noble, to approve payment of \$28.00 for travel reimbursement to Ryan Chowning. The motion passed unanimously.

Shelly Mantel made a motion, seconded by John Thompson, to approve payment of \$600.00 for supply to Lois Wood. The motion passed with five members in favor. Gaylon Noble abstained.

Josh Roberts made a motion, seconded by Shelly Mantel, to approve payment of \$138.27 for supply to Brown's Farm & Garden. The motion passed unanimously.
- C. Lanna Tharp presented the September 2024 financial report. The balance in all funds for September 2024 was \$9,995,168.99.
- D. John Thompson made a motion, seconded by Mike Smith, to approve the early graduation requests as presented. The motion passed unanimously.
- E. Mrs. Tharp introduced the three high school students who have agreed to serve as student representatives and to serve on the Superintendent's Advisory Board. The three students selected for this role are Drayton Wells, Kierstyn Mayer and Aryanna Tillman.
- F. Shelly Mantel made a motion, seconded by John Thompson, to approve the professional development budget as presented. The motion passed unanimously.
- G. Josh Roberts made a motion, seconded by Gaylon Noble, to approve the MSBA 2024 C Policy updates as presented. The motion passed unanimously.

X. Other Business

- A. Eric Wells read a thank you card received from Lindsay Crouse, Mountain View Christian Church Youth Leader.



Mountain View – Birch Tree R-III School District

**502 N Elm Street
Mountain View, MO 65548
Phone (417) 934-5408 Fax (417) 934-5405**

Continuation of regular district board meeting held on October 24, 2024

XI. Monthly Program Reports

- A. Mrs. Heiney gave a Professional Development Program Evaluation report.
- B. Mrs. Wright gave a School Nursing Program Evaluation report.

XII. Mrs. Jester, Mrs. Heiney, Mrs. Renshaw, Mrs. Medina and Mr. Daniels gave administrative reports.

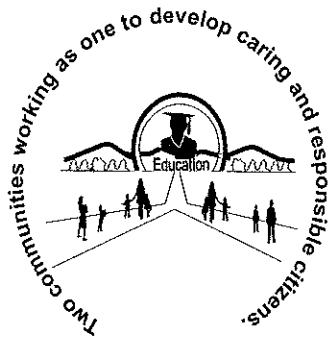
XIII. Adjournment to Closed Session

Josh Roberts made a motion at approximately 6:45 p.m., seconded by Gaylon Noble, to go into closed session for the purpose of consideration of agenda items as authorized in RSMo Section 610.021, subsection (1), (3), (8), and (9). The motion passed as follows:

Shelly-yea
Gaylon-yea

Josh-yea
Mike-yea

John-yea
Eric-yea



Mountain View – Birch Tree R-III School District

502 N Elm Street
Mountain View, MO 65548
Phone (417) 934-5408 Fax (417) 934-5405

Continuation of regular district board meeting held on October 24, 2024

CLOSED SESSION

Gaylon Noble made a motion, seconded by Shelly Mantel, to accept the letter of retirement from Karen Wilbanks, MVE Secretary effective June 30, 2025. The motion passed as follows:

Shelly-yea	Josh-yea	John-yea
Gaylon-yea	Mike-yea	Eric-yea

Josh Roberts made a motion, seconded by John Thompson, to add Shawn Baker to the non-certified substitute list and Amber Lockney and Joshua Shockley (pending drug test) to the certified substitute list. The motion passed as follows:

Shelly-yea	Josh-yea	John-yea
Gaylon-yea	Mike-yea	Eric-yea

Shelly Mantel made a motion, seconded by Mike Smith, to employ Raziel Maiser, SE Para (pending drug test). The motion passed as follows:

Shelly-yea	Josh-yea	John-yea
Gaylon-yea	Mike-yea	Eric-yea

John Thompson made a motion, seconded by Josh Roberts, to employ Shawn Baker, Custodian. The motion passed as follows:

Shelly-yea	Josh-yea	John-yea
Gaylon-yea	Mike-yea	Eric-yea

Gaylon Noble made a motion, seconded by John Thompson, to return to regular session. The motion passed as follows:

Shelly-yea	Josh-yea	John-yea
Gaylon-yea	Mike-yea	Eric-yea

Eric Wells, Board President

Rhonda Henry, Board Secretary



Mountain View – Birch Tree R-III School District

**502 N Elm Street
Mountain View, MO 65548
Phone (417) 934-5408 Fax (417) 934-5405**

Continuation of regular district board meeting held on October 24, 2024

Josh Roberts made a motion at approximately 7:15 p.m., seconded by Shelly Mantel, to adjourn the meeting. The motion passed as follows:

Shelly-yea
Gaylon-yea

Josh-yea
Mike-yea

John-yea
Eric-yea

Eric Wells, Board President

Rhonda Henry, Board Secretary

Mountain View-Birch Tree R-III
502 N Elm St
Mountain View, MO 65548

Dated : 11/15/2024 2024-2025
Time : 13:56 Page 1

Board Monthly Report

Selection Criteria : Check # = 160450 |

Check #	Vendor Name	Invoice Description	Check Amount	Line Amount
0000160450	ANGEL GARDEN	BE PLANTS	298.50	37.00
		HOME COMING FLOWERS	298.50	224.50

Mountain View-Birch Tree R-III
502 N Elm St
Mountain View, MO 65548

Dated : 11/15/2024 2024-2025
Time : 13:57 Page 1

Board Monthly Report

Selection Criteria : Check # = 160451 |

Check #	Vendor Name	Invoice Description	Check Amount	Line Amount
0000160451	BROWNS FARM & GARDEN	FFA SUPPLY	475.19	30.00
		OM SUPPLY	475.19	445.19

Mountain View-Birch Tree R-III
502 N Elm St
Mountain View, MO 65548

Dated : 11/15/2024 2024-2025
Time : 13:56 Page 1

Board Monthly Report

Selection Criteria : Check # = 160374 |

Check #	Vendor Name	Invoice Description	Check Amount	Line Amount
0000160374	WOOD LOIS	MS STUCO SHIRTS	256.00	256.00

Check #	Vendor Name	Invoice Description	Check Amount	Line Amount
0000160295	AIR MED CARE NETWORK	AIR EVAC SERVICE FOR EMP	2,692.00	1,264.00
	AIR MED CARE NETWORK	AIR EVAC SERVICE FOR EMPLOYEES		1,428.00
0000160299	APPLE MARKET	MS SUPPLY	455.24	21.44
	APPLE MARKET	FACS SUPPLY		19.19
	APPLE MARKET	FACS SUPPLY		72.93
	APPLE MARKET	2025 CONCESSIONS		18.13
	APPLE MARKET	2025 CONCESSIONS		74.34
	APPLE MARKET	2025 CONCESSIONS		77.54
	APPLE MARKET	FFA SUPPLY		127.74
	APPLE MARKET	FD COFFEE		15.98
	APPLE MARKET	MS PAR INV SUPPLY		27.95
0000160358	CARE TO LEARN	Payroll Dated : 11/01/24	80.00	5.00
	CARE TO LEARN	Payroll Dated : 11/01/24		10.00
	CARE TO LEARN	Payroll Dated : 11/01/24		10.00
	CARE TO LEARN	Payroll Dated : 11/01/24		15.00
	CARE TO LEARN	Payroll Dated : 11/01/24		10.00
	CARE TO LEARN	Payroll Dated : 11/13/24		10.00
	CARE TO LEARN	Payroll Dated : 11/11/24		20.00
0000160359	JTS FINANCIAL SERVICES, LLC	Payroll Dated : 11/01/24	783.32	50.00
	JTS FINANCIAL SERVICES, LLC	Payroll Dated : 11/13/24		50.00
	JTS FINANCIAL SERVICES, LLC	Payroll Dated : 11/11/24		66.66
	JTS FINANCIAL SERVICES, LLC	Payroll Dated : 11/13/24		16.67
	JTS FINANCIAL SERVICES, LLC	Payroll Dated : 11/01/24		50.00
	JTS FINANCIAL SERVICES, LLC	Payroll Dated : 11/01/24		83.33
	JTS FINANCIAL SERVICES, LLC	Payroll Dated : 11/01/24		58.33
	JTS FINANCIAL SERVICES, LLC	Payroll Dated : 11/01/24		75.00
	JTS FINANCIAL SERVICES, LLC	Payroll Dated : 11/01/24		208.33
	JTS FINANCIAL SERVICES, LLC	Payroll Dated : 11/01/24		125.00
0000160360	LEGALSHIELD	Payroll Dated : 11/01/24	25.90	25.90
0000160361	LIVELY	Payroll Dated : 11/01/24	689.42	20.00
	LIVELY	Payroll Dated : 11/01/24		14.00
	LIVELY	Payroll Dated : 11/01/24		113.00
	LIVELY	Payroll Dated : 11/01/24		42.00
	LIVELY	Payroll Dated : 11/01/24		47.42
	LIVELY	Payroll Dated : 11/13/24		4.33
	LIVELY	Payroll Dated : 11/13/24		14.00
	LIVELY	Payroll Dated : 11/13/24		40.00
	LIVELY	Payroll Dated : 11/13/24		14.00
	LIVELY	Payroll Dated : 11/13/24		50.00
	LIVELY	Payroll Dated : 11/13/24		14.00
	LIVELY	Payroll Dated : 11/13/24		14.00
	LIVELY	Payroll Dated : 11/01/24		28.00
	LIVELY	Payroll Dated : 11/01/24		14.00
	LIVELY	Payroll Dated : 11/01/24		50.00
	LIVELY	Payroll Dated : 11/01/24		14.00

[illegible]

MASA GLOBAL	Payroll Dated : 11/01/24	14.00
MASA GLOBAL	Payroll Dated : 11/01/24	14.00
MASA GLOBAL	Payroll Dated : 11/01/24	25.20
0000160364	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	6,584.09 94.81
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	15.96
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	102.15
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	9.98
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	72.62
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	19.95
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	36.71
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	36.71
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	9.98
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	808.02
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	215.91
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	36.71
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	91.35
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	22.27
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	104.44
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	104.44
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	32.25
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	26.45
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	72.62
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	19.95
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	138.86
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	43.82
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	91.35
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	22.27
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	36.71
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	19.95
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	26.45
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	9.98
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	52.07
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	138.86
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	72.62
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	76.85
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	9.98
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	33.04
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	8.98
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	3.67
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	1.00
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	117.80
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	9.98
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	38.85
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	9.98
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	22.27
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	38.85
	METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	9.98

METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	102.15
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	38.85
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	136.87
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	72.62
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	19.95
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	36.71
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	109.33
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	52.07
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	73.42
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	73.42
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	904.61
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	123.64
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	367.94
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	53.88
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	307.73
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/01/24	92.10
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	26.45
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	205.39
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	64.86
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	18.35
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	4.99
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	36.71
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/11/24	72.62
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/11/24	29.93
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	18.36
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	18.35
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.97
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	26.45
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	36.71
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	9.98
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	36.71
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	19.96
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	209.20
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	39.91
METROPOLITAN LIFE INSURANCE C Payroll Dated : 11/13/24	36.71

	METROPOLITAN LIFE INSURANCE C	Payroll Dated : 11/13/24		9.98
0000160365	MSTA	Payroll Dated : 11/01/24	1,376.56	96.60
	MSTA	Payroll Dated : 11/01/24		294.40
	MSTA	Payroll Dated : 11/01/24		224.60
	MSTA	Payroll Dated : 11/01/24		46.00
	MSTA	Payroll Dated : 11/13/24		9.00
	MSTA	Payroll Dated : 11/13/24		9.00
	MSTA	Payroll Dated : 11/13/24		9.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		25.56
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		46.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		207.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		23.00
	MSTA	Payroll Dated : 11/01/24		46.00
	MSTA	Payroll Dated : 11/01/24		41.40
0000160366	ONE AMERICA	Payroll Dated : 11/01/24	889.21	24.01
	ONE AMERICA	Payroll Dated : 11/01/24		49.20
	ONE AMERICA	Payroll Dated : 11/01/24		30.00
	ONE AMERICA	Payroll Dated : 11/01/24		40.00
	ONE AMERICA	Payroll Dated : 11/01/24		21.70
	ONE AMERICA	Payroll Dated : 11/01/24		40.80
	ONE AMERICA	Payroll Dated : 11/01/24		17.76
	ONE AMERICA	Payroll Dated : 11/01/24		16.50
	ONE AMERICA	Payroll Dated : 11/01/24		26.88
	ONE AMERICA	Payroll Dated : 11/01/24		87.41
	ONE AMERICA	Payroll Dated : 11/01/24		9.69
	ONE AMERICA	Payroll Dated : 11/01/24		20.80
	ONE AMERICA	Payroll Dated : 11/13/24		1.74
	ONE AMERICA	Payroll Dated : 11/13/24		9.00
	ONE AMERICA	Payroll Dated : 11/13/24		13.60
	ONE AMERICA	Payroll Dated : 11/13/24		5.30
	ONE AMERICA	Payroll Dated : 11/13/24		5.50
	ONE AMERICA	Payroll Dated : 11/13/24		11.00
	ONE AMERICA	Payroll Dated : 11/13/24		8.64
	ONE AMERICA	Payroll Dated : 11/13/24		4.50

ONE AMERICA	Payroll Dated : 11/01/24	15.60
ONE AMERICA	Payroll Dated : 11/01/24	59.67
ONE AMERICA	Payroll Dated : 11/01/24	160.60
ONE AMERICA	Payroll Dated : 11/01/24	16.50
ONE AMERICA	Payroll Dated : 11/01/24	4.48
ONE AMERICA	Payroll Dated : 11/01/24	51.60
ONE AMERICA	Payroll Dated : 11/01/24	3.39
ONE AMERICA	Payroll Dated : 11/01/24	21.30
ONE AMERICA	Payroll Dated : 11/01/24	2.85
ONE AMERICA	Payroll Dated : 11/01/24	65.40
ONE AMERICA	Payroll Dated : 11/13/24	18.09
ONE AMERICA	Payroll Dated : 11/13/24	5.50
ONE AMERICA	Payroll Dated : 11/13/24	2.40
ONE AMERICA	Payroll Dated : 11/13/24	11.00
ONE AMERICA	Payroll Dated : 11/13/24	3.40
ONE AMERICA	Payroll Dated : 11/13/24	3.40
0000160367 RELIANCE STANDARD	Payroll Dated : 11/13/24	3,553.02 3.41
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.92
RELIANCE STANDARD	Payroll Dated : 11/13/24	3.41
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.91
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.45
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.45
RELIANCE STANDARD	Payroll Dated : 11/11/24	10.76
RELIANCE STANDARD	Payroll Dated : 11/11/24	158.20
RELIANCE STANDARD	Payroll Dated : 11/11/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/11/24	115.50
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	11.20
RELIANCE STANDARD	Payroll Dated : 11/11/24	2.70
RELIANCE STANDARD	Payroll Dated : 11/13/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/13/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/13/24	11.20
RELIANCE STANDARD	Payroll Dated : 11/13/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	6.82
RELIANCE STANDARD	Payroll Dated : 11/13/24	39.55
RELIANCE STANDARD	Payroll Dated : 11/13/24	3.66
RELIANCE STANDARD	Payroll Dated : 11/13/24	139.10
RELIANCE STANDARD	Payroll Dated : 11/13/24	9.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	1.77
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/13/24	6.82
RELIANCE STANDARD	Payroll Dated : 11/13/24	9.50
RELIANCE STANDARD	Payroll Dated : 11/13/24	6.25

RELIANCE STANDARD	Payroll Dated : 11/13/24	29.63
RELIANCE STANDARD	Payroll Dated : 11/13/24	7.32
RELIANCE STANDARD	Payroll Dated : 11/13/24	13.35
RELIANCE STANDARD	Payroll Dated : 11/13/24	33.82
RELIANCE STANDARD	Payroll Dated : 11/11/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.45
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	9.87
RELIANCE STANDARD	Payroll Dated : 11/13/24	2.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	7.65
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.59
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	96.19
RELIANCE STANDARD	Payroll Dated : 11/01/24	18.88
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	31.25
RELIANCE STANDARD	Payroll Dated : 11/01/24	39.40
RELIANCE STANDARD	Payroll Dated : 11/01/24	9.15
RELIANCE STANDARD	Payroll Dated : 11/01/24	30.85
RELIANCE STANDARD	Payroll Dated : 11/13/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/13/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/11/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/11/24	39.65
RELIANCE STANDARD	Payroll Dated : 11/11/24	13.50
RELIANCE STANDARD	Payroll Dated : 11/11/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/11/24	3.84
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	19.62
RELIANCE STANDARD	Payroll Dated : 11/01/24	2.70
RELIANCE STANDARD	Payroll Dated : 11/01/24	87.05
RELIANCE STANDARD	Payroll Dated : 11/01/24	38.38
RELIANCE STANDARD	Payroll Dated : 11/01/24	118.32
RELIANCE STANDARD	Payroll Dated : 11/01/24	69.30
RELIANCE STANDARD	Payroll Dated : 11/01/24	3.94
RELIANCE STANDARD	Payroll Dated : 11/01/24	5.49
RELIANCE STANDARD	Payroll Dated : 11/01/24	14.58
RELIANCE STANDARD	Payroll Dated : 11/01/24	6.82
RELIANCE STANDARD	Payroll Dated : 11/01/24	9.85
RELIANCE STANDARD	Payroll Dated : 11/01/24	5.58
RELIANCE STANDARD	Payroll Dated : 11/01/24	142.33
RELIANCE STANDARD	Payroll Dated : 11/01/24	222.40
RELIANCE STANDARD	Payroll Dated : 11/01/24	5.49
RELIANCE STANDARD	Payroll Dated : 11/01/24	16.00
RELIANCE STANDARD	Payroll Dated : 11/01/24	14.04
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	144.61

RELIANCE STANDARD	Payroll Dated : 11/13/24	0.45
RELIANCE STANDARD	Payroll Dated : 11/13/24	3.60
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.59
RELIANCE STANDARD	Payroll Dated : 11/13/24	2.70
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.59
RELIANCE STANDARD	Payroll Dated : 11/13/24	3.66
RELIANCE STANDARD	Payroll Dated : 11/13/24	21.55
RELIANCE STANDARD	Payroll Dated : 11/13/24	2.70
RELIANCE STANDARD	Payroll Dated : 11/13/24	17.98
RELIANCE STANDARD	Payroll Dated : 11/13/24	78.80
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	69.60
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	6.82
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	10.76
RELIANCE STANDARD	Payroll Dated : 11/13/24	38.50
RELIANCE STANDARD	Payroll Dated : 11/13/24	6.82
RELIANCE STANDARD	Payroll Dated : 11/13/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/13/24	6.82
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/13/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	31.25
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	52.20
RELIANCE STANDARD	Payroll Dated : 11/01/24	21.75
RELIANCE STANDARD	Payroll Dated : 11/01/24	6.82
RELIANCE STANDARD	Payroll Dated : 11/01/24	39.40
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	6.82
RELIANCE STANDARD	Payroll Dated : 11/01/24	19.70
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	17.98
RELIANCE STANDARD	Payroll Dated : 11/01/24	19.70
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	68.00
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.09
RELIANCE STANDARD	Payroll Dated : 11/01/24	39.10
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.71
RELIANCE STANDARD	Payroll Dated : 11/01/24	5.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90

RELIANCE STANDARD	Payroll Dated : 11/01/24	17.98
RELIANCE STANDARD	Payroll Dated : 11/01/24	59.10
RELIANCE STANDARD	Payroll Dated : 11/01/24	16.50
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	13.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	32.85
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	17.98
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	37.76
RELIANCE STANDARD	Payroll Dated : 11/01/24	39.65
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	14.04
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	25.87
RELIANCE STANDARD	Payroll Dated : 11/01/24	35.35
RELIANCE STANDARD	Payroll Dated : 11/01/24	14.04
RELIANCE STANDARD	Payroll Dated : 11/01/24	29.35
RELIANCE STANDARD	Payroll Dated : 11/01/24	27.96
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	58.00
RELIANCE STANDARD	Payroll Dated : 11/01/24	50.26
RELIANCE STANDARD	Payroll Dated : 11/01/24	13.50
RELIANCE STANDARD	Payroll Dated : 11/01/24	14.64
RELIANCE STANDARD	Payroll Dated : 11/01/24	17.10
RELIANCE STANDARD	Payroll Dated : 11/01/24	19.70
RELIANCE STANDARD	Payroll Dated : 11/01/24	14.00
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	25.87
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	10.76
RELIANCE STANDARD	Payroll Dated : 11/01/24	39.40
RELIANCE STANDARD	Payroll Dated : 11/01/24	4.05
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	9.10
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.59
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90

RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	2.70
RELIANCE STANDARD	Payroll Dated : 11/01/24	42.03
RELIANCE STANDARD	Payroll Dated : 11/01/24	18.88
RELIANCE STANDARD	Payroll Dated : 11/01/24	6.35
RELIANCE STANDARD	Payroll Dated : 11/01/24	109.41
RELIANCE STANDARD	Payroll Dated : 11/01/24	25.26
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.62
RELIANCE STANDARD	Payroll Dated : 11/01/24	31.25
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	39.65
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.83
RELIANCE STANDARD	Payroll Dated : 11/01/24	29.60
RELIANCE STANDARD	Payroll Dated : 11/01/24	29.65
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
RELIANCE STANDARD	Payroll Dated : 11/01/24	0.90
RELIANCE STANDARD	Payroll Dated : 11/01/24	1.80
0000160368 Show-Me Health Administrators LL	Payroll Dated : 11/01/24	500.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	1,000.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	82.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	500.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	486.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	575.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	1,000.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	500.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	500.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	82.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	500.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	286.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	500.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	500.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	900.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	82.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	1,500.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	82.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	199.80
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	1,000.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	500.00
Show-Me Health Administrators LL	Payroll Dated : 11/01/24	500.00

[illegible]

[illegible]

	Show-Me Health Administrators LL Payroll Dated : 11/13/24		453.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		500.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		500.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		1,000.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		193.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		82.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		82.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		82.00
	Show-Me Health Administrators LL Payroll Dated : 11/11/24		1,500.00
	Show-Me Health Administrators LL ADMIN FEE		2,800.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		500.00
	Show-Me Health Administrators LL Payroll Dated : 11/11/24		333.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		250.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		250.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		41.00
	Show-Me Health Administrators LL Payroll Dated : 11/13/24		41.00
0000160369	TEXAS LIFE INSURANCE CO Payroll Dated : 11/11/24	1,104.25	25.25
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/13/24		16.50
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/13/24		77.85
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/13/24		33.50
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		112.60
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		86.70
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		189.15
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/13/24		21.70
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/13/24		34.90
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/13/24		31.90
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		18.45
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		74.00
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		34.00
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		22.25
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		13.60
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		24.80
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		93.75
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		20.25
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		27.10
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		28.00
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		17.10
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		46.50
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		10.40
	TEXAS LIFE INSURANCE CO Payroll Dated : 11/01/24		44.00
0000160370	TRANSAMERICA Payroll Dated : 11/01/24	2,399.94	68.26
	TRANSAMERICA Payroll Dated : 11/01/24		21.47
	TRANSAMERICA Payroll Dated : 11/01/24		99.93
	TRANSAMERICA Payroll Dated : 11/01/24		21.47
	TRANSAMERICA Payroll Dated : 11/01/24		38.33
	TRANSAMERICA Payroll Dated : 11/01/24		21.47
	TRANSAMERICA Payroll Dated : 11/01/24		21.47

TRANSAMERICA	Payroll Dated : 11/01/24		351.24	
TRANSAMERICA	Payroll Dated : 11/01/24		38.33	
TRANSAMERICA	Payroll Dated : 11/01/24		24.37	
TRANSAMERICA	Payroll Dated : 11/01/24		37.07	
TRANSAMERICA	Payroll Dated : 11/01/24		23.88	
TRANSAMERICA	Payroll Dated : 11/01/24		37.07	
TRANSAMERICA	Payroll Dated : 11/01/24		27.64	
TRANSAMERICA	Payroll Dated : 11/01/24		21.47	
TRANSAMERICA	Payroll Dated : 11/01/24		37.07	
TRANSAMERICA	Payroll Dated : 11/01/24		38.33	
TRANSAMERICA	Payroll Dated : 11/01/24		31.67	
TRANSAMERICA	Payroll Dated : 11/01/24		37.07	
TRANSAMERICA	Payroll Dated : 11/01/24		27.82	
TRANSAMERICA	Payroll Dated : 11/01/24		5.25	
TRANSAMERICA	Payroll Dated : 11/01/24		47.28	
TRANSAMERICA	Payroll Dated : 11/01/24		21.47	
TRANSAMERICA	Payroll Dated : 11/01/24		38.33	
TRANSAMERICA	Payroll Dated : 11/13/24		17.80	
TRANSAMERICA	Payroll Dated : 11/13/24		21.47	
TRANSAMERICA	Payroll Dated : 11/13/24		23.02	
TRANSAMERICA	Payroll Dated : 11/13/24		21.47	
TRANSAMERICA	Payroll Dated : 11/13/24		104.77	
TRANSAMERICA	Payroll Dated : 11/01/24		117.08	
TRANSAMERICA	Payroll Dated : 11/01/24		361.06	
TRANSAMERICA	Payroll Dated : 11/01/24		89.08	
TRANSAMERICA	Payroll Dated : 11/01/24		21.47	
TRANSAMERICA	Payroll Dated : 11/01/24		139.42	
TRANSAMERICA	Payroll Dated : 11/01/24		21.47	
TRANSAMERICA	Payroll Dated : 11/13/24		22.26	
TRANSAMERICA	Payroll Dated : 11/13/24		18.43	
TRANSAMERICA	Payroll Dated : 11/01/24		93.83	
TRANSAMERICA	Payroll Dated : 11/13/24		21.47	
TRANSAMERICA	Payroll Dated : 11/13/24		21.47	
TRANSAMERICA	Payroll Dated : 11/13/24		49.74	
TRANSAMERICA	Payroll Dated : 11/13/24		37.07	
TRANSAMERICA	Payroll Dated : 11/11/24		59.80	
0000160371	US OMNI & TSACG COMPLIANCE SE	Payroll Dated : 11/11/24	2,005.00	100.00
	US OMNI & TSACG COMPLIANCE SE	Payroll Dated : 11/01/24		75.00
	US OMNI & TSACG COMPLIANCE SE	Payroll Dated : 11/01/24		180.00
	US OMNI & TSACG COMPLIANCE SE	Payroll Dated : 11/01/24		175.00
	US OMNI & TSACG COMPLIANCE SE	Payroll Dated : 11/01/24		25.00
	US OMNI & TSACG COMPLIANCE SE	Payroll Dated : 11/01/24		100.00
	US OMNI & TSACG COMPLIANCE SE	Payroll Dated : 11/01/24		125.00
	US OMNI & TSACG COMPLIANCE SE	Payroll Dated : 11/01/24		25.00
	US OMNI & TSACG COMPLIANCE SE	Payroll Dated : 11/01/24		200.00
	US OMNI & TSACG COMPLIANCE SE	Payroll Dated : 11/01/24		1,000.00
0000160372	SIMMONS BANK CARD	HS TEXT BOOKS	11,917.52	406.22

SIMMONS BANK CARD	HS FB TRAVEL	290.50
SIMMONS BANK CARD	HS FB TRAVEL	0.00
SIMMONS BANK CARD	HS FB TRAVEL	83.01
SIMMONS BANK CARD	HS FB TRAVEL	46.49
FAIR OAKS FARM	FFA NAT CONV	30.00
SIMMONS BANK CARD	HS FB TRAVEL	868.09
SIMMONS BANK CARD	HS FB TRAVEL	604.72
FAIR OAKS FARM	FFA NAT CONV	180.00
SIMMONS BANK CARD	BETA CLUB TRIP	306.80
BSN SPORTS LLC	HS VB SUPPLY	144.00
BSN SPORTS LLC	HS VB SUPPLY	14.40
ANDERSON AWARDS	HS STU CO SUPPLY	14.49
ANDERSON AWARDS	HS STU CO SUPPLY	26.49
ANDERSON AWARDS	HS STU CO SUPPLY	29.99
ANDERSON AWARDS	HS STU CO SUPPLY	19.99
ANDERSON AWARDS	HS STU CO SUPPLY	20.49
ANDERSON AWARDS	HS STU CO SUPPLY	20.99
SIMMONS BANK CARD	H/C BUS PARTS	117.41
SIMMONS BANK CARD	H/C BUS PARTS	612.08
SIMMONS BANK CARD	PT CONF	20.00
LOS AMIGOS	EA TRAVEL	81.65
SIMMONS BANK CARD	AUDITORS LUNCH	64.32
SIMMONS BANK CARD	AUDITORS LUNCHEON	96.95
SIMMONS BANK CARD	OM SUPPLY	294.10
SIMMONS BANK CARD	OM SUPPLY	204.97
SIMMONS BANK CARD	OM SUPPLY	47.70
WALMART	EA SUPPLY	65.39
COURTYARD BY MARRIOTT	SPED TRAVEL	151.20
COURTYARD BY MARRIOTT	SPED TRAVEL	0.00
COURTYARD BY MARRIOTT	SPED TRAVEL	0.00
COURTYARD BY MARRIOTT	SPED TRAVEL	0.00
COURTYARD BY MARRIOTT	SPED TRAVEL	39.33
TAN-TAR-A	SPED TRAVEL	270.00
TAN-TAR-A	SPED TRAVEL	270.00
TAN-TAR-A	SPED TRAVEL	160.55
KRISPY KREME	2025 DONUT FUNDR	4,205.00
SIMMONS BANK CARD	HS FB TRAVEL	27.50
SIMMONS BANK CARD	HS FB TRAVEL	34.62
MSCA	PD HS CONF	109.00
MSCA	PD HS CONF	200.00
MOASBO	PD MEMBERSHIP	135.00
MOASBO	PD ADMIN CONF	260.00
MOASBO	PD ADMIN MEMBERSIP	135.00
SIMMONS BANK CARD	PD HS/MS TRAVEL	167.59
SIMMONS BANK CARD	PD ADMIN TRAVEL	49.26
SIMMONS BANK CARD	PD ADMIN TRAVEL	35.48
SIMMONS BANK CARD	PD ADMIN TRAVEL	58.16

	SIMMONS BANK CARD	PD ADMIN TRAVEL	39.09
	SIMMONS BANK CARD	PD ADMIN TRAVEL	44.02
	TAN-TAR-A	PD ADMIN TRAVEL	432.00
	TAN-TAR-A	PD ADMIN TRAVEL	0.00
	SIMMONS BANK CARD	PD HS/MS TRAVEL	167.59
	SIMMONS BANK CARD	PD HS/MS TRAVEL	215.89
0000160373	COMMERCE BANK	SAM ANNUAL REGISTRAT	19,427.65 599.00
	COMMERCE BANK	SAM ANNUAL REGISTRATION	2,995.00
	SAMS CLUB	NU MS SUPPLY	0.00
	SAMS CLUB	NU MS SUPPLY	17.56
	SAMS CLUB	NU MS SUPPLY	26.96
	SAMS CLUB	NU MS SUPPLY	14.98
	SAMS CLUB	NU MS SUPPLY	12.68
	SAMS CLUB	NU MS SUPPLY	0.00
	SAMS CLUB	NU MS SUPPLY	7.98
	SAMS CLUB	NU MS SUPPLY	18.98
	SAMS CLUB	NU MS SUPPLY	7.48
	SAMS CLUB	NU MV SUPPLY	21.74
	SAMS CLUB	NU MV SUPPLY	31.92
	SAMS CLUB	NU MV SUPPLY	21.96
	SAMS CLUB	NU MV SUPPLY	12.98
	SAMS CLUB	NU MV SUPPLY	14.98
	SAMS CLUB	NU MV SUPPLY	14.98
	SAMS CLUB	NU MV SUPPLY	9.84
	US CELLULAR	CELL PHONE	95.74
	US CELLULAR	CELL PHONE	95.74
	COMMERCE BANK	OM SUPPLY	206.22
	COMMERCE BANK	OM SUPPLY	112.14
	COMMERCE BANK	OM SUPPY	117.56
	COMMERCE BANK	OM SUPPLY	40.07
	COMMERCE BANK	OM SUPPLY RETURN/ REFUND	(68.49)
	HOWELL OREGON ELECTRIC	OM ELECTRIC	4,913.40
	HOWELL OREGON ELECTRIC	OM ELECTRIC	1,439.13
	HOWELL OREGON ELECTRIC	OM ELECTRIC	3,957.48
	US CELLULAR	CELL PHONE	95.75
	US CELLULAR	CELL PHONE	95.74
	HOWELL OREGON ELECTRIC	OM ELECTRIC	211.84
	FORK FARMS	STEM SUPPLY	149.95
	OMNI CHEER	HS FB CHEER	9.98
	OMNI CHEER	HS FB CHEER	29.94
	OMNI CHEER	HS FB CHEER	15.00
	SIMMONS BANK CARD	50/50 GRANT	2,035.52
	WALMART	HS SUPPLY	362.67
	WALMART	BT SUPPLY	44.76
	WALMART	BT SUPPLY	27.96
	WALMART	BT SUPPLY	21.24
	WALMART	BT SUPPLY	29.52

[illegible]

[illegible]

AMAZON CAPITAL SERVICES	HS STEM SUPPLY	0.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	249.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	0.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	0.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	0.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	0.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	0.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	186.53
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	159.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	0.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	24.52
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	36.53
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	0.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	9.49
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	8.95
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	39.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	6.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	7.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	26.34
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	30.49
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	24.93
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	9.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	17.96
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	198.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	4.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	39.63
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	0.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	44.50
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	11.49
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	7.88
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	26.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	7.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	9.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	98.00
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	149.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	28.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	29.99
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	7.47
AMAZON CAPITAL SERVICES	HS STEM SUPPLY	9.99
AMAZON CAPITAL SERVICES	S/L BT SUPPLY	15.29
AMAZON CAPITAL SERVICES	S/L BT SUPPLY	0.00
AMAZON CAPITAL SERVICES	S/L BT SUPPLY	0.00
AMAZON CAPITAL SERVICES	S/L BT SUPPLY	0.00
AMAZON CAPITAL SERVICES	HS FB CHEER	56.97
AMAZON CAPITAL SERVICES	HS FB CHEER	0.00
AMAZON CAPITAL SERVICES	HS PRINTSHOP PAPER	149.20
AMAZON CAPITAL SERVICES	MS SUPPLY	777.00

AMAZON CAPITAL SERVICES	MV SUPPLY		81.59
AMAZON CAPITAL SERVICES	MV SUPPLY		22.53
AMAZON CAPITAL SERVICES	MV SUPPLY		18.79
AMAZON CAPITAL SERVICES	MV SUPPLY		37.99
AMAZON CAPITAL SERVICES	MV SUPPLY		42.74
AMAZON CAPITAL SERVICES	MV SUPPLY		17.99
AMAZON CAPITAL SERVICES	MV SUPPLY		19.99
AMAZON CAPITAL SERVICES	MV SUPPLY		23.99
AMAZON CAPITAL SERVICES	MV SUPPLY		0.00
AMAZON CAPITAL SERVICES	MV SUPPLY		39.99
AMAZON CAPITAL SERVICES	MV SUPPLY		69.95
AMAZON CAPITAL SERVICES	MV SUPPLY		51.40
AMAZON CAPITAL SERVICES	MV SUPPLY		19.98
AMAZON CAPITAL SERVICES	MV SUPPLY		0.00
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		48.99
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		0.00
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		0.00
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		0.00
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		0.00
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		0.00
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		0.00
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		39.99
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		29.98
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		37.98
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		29.99
AMAZON CAPITAL SERVICES	MV MUSIC SUPPLY		75.09
0000160376 ABC FUNDRAISING	MS POPCORN FUND	1,743.00	1,743.00
0000160377 ALL PEST & TERMITE	OM PEST CONTROL	500.00	500.00
0000160378 ALLEN CHARLOTTE	S/L MS TRAVEL	164.80	164.80
0000160379 BAKER GRANT	HS FB OFFICIAL	153.00	153.00
0000160380 BARNES STACEY	HS/FCCLA/2028 TRAVEL	39.20	15.20
BARNES STACEY	HS/FCCLA/2028 TRAVEL		17.60
BARNES STACEY	HS/FCCLA/2028 TRAVEL		6.40
0000160381 BAYADA HOME HEALTH CARE	SE HS PR NU	2,843.75	1,706.25
BAYADA HOME HEALTH CARE	SE HS PR NU		1,137.50
0000160382 BELL RACHEL	CANCER VB GAME DONA	540.25	540.25
0000160383 BIRDY BOUTIQUE LLC	2026 BLANKET FUND	1,875.00	1,875.00
0000160384 BSN SPORTS LLC	HS G BB SUPPLY	4,019.30	385.00
BSN SPORTS LLC	HS G BB SUPPLY		92.00
BSN SPORTS LLC	HS G BB SUPPLY		24.00
BSN SPORTS LLC	HS G BB SUPPLY		3.00
BSN SPORTS LLC	HS G BB SUPPLY		50.40
BSN SPORTS LLC	MS VB SUPPLY		436.00
BSN SPORTS LLC	MS VB SUPPLY		26.16
BSN SPORTS LLC	HS G BB SUPPLY		138.00
BSN SPORTS LLC	HS G BB SUPPLY		11.04
BSN SPORTS LLC	HS BSB SUPPLY		300.00

	BSN SPORTS LLC	HS BSB SUPPLY		480.00
	BSN SPORTS LLC	HS BSB SUPPLY		300.00
	BSN SPORTS LLC	HS BSB SUPPLY		180.00
	BSN SPORTS LLC	HS BSB SUPPLY		180.00
	BSN SPORTS LLC	HS BSB SUPPLY		115.20
	BSN SPORTS LLC	MS B BB SUPPLY		210.00
	BSN SPORTS LLC	MS B BB SUPPLY		231.00
	BSN SPORTS LLC	MS B BB SUPPLY		84.00
	BSN SPORTS LLC	MS B BB SUPPLY		140.00
	BSN SPORTS LLC	MS B BB SUPPLY		308.00
	BSN SPORTS LLC	MS B BB SUPPLY		196.00
	BSN SPORTS LLC	MS B BB SUPPLY		56.00
	BSN SPORTS LLC	MS B BB SUPPLY		73.50
0000160385	BYRNE ENTERPRISES INC	HS VB SHIRTS	2,807.75	1,977.55
	BYRNE ENTERPRISES INC	HS FB SUPPLY		558.00
	BYRNE ENTERPRISES INC	HS FB SHIRTS		272.20
0000160386	COUNTRYSIDE PROPANE	OM CYLINDERS	24.00	24.00
0000160387	CUNNINGHAM MARK	HS FB OFFICIAL	153.00	153.00
0000160388	DANIELS JOHN	BL/HS VB TRAVEL	384.40	16.37
	DANIELS JOHN	BL/PD HS TRAVEL		208.00
	DANIELS JOHN	BL/HS VB TRAVEL		12.03
	DANIELS JOHN	BL/PD HS TRAVEL		148.00
0000160389	DEMCO INC	LB BT SUPPLY	119.31	19.59
	DEMCO INC	LB BT SUPPLY		52.95
	DEMCO INC	LB BT SUPPLY		34.95
	DEMCO INC	LB BT SUPPLY		11.82
0000160390	DEPEE DONNA	HS GOLF TRAVEL	192.00	192.00
0000160391	FCCLA	FCCLA STUD DUES	15.00	9.00
	FCCLA	FCCLA STUD DUES		6.00
0000160392	FERRELLGAS	HS KIT LP GAS	446.52	446.52
0000160393	GALLAMORE LANCE	HS FB OFFICIAL	95.00	95.00
0000160394	GODFATHERS PIZZA EXPRESS	HS VB SUPPLY	94.81	94.81
0000160395	HEARTLAND BUSINESS SYSTEMS	TECH SERVICES	4,987.65	4,494.53
	HEARTLAND BUSINESS SYSTEMS	TECH SERVICES		493.12
0000160396	HENRY TRACY	HS FB/VB CLOCK	555.00	225.00
	HENRY TRACY	HS FB/VB CLOCK		330.00
0000160397	HERMITAGE R-IV SCHOOL	MS TRACK ENTRY	25.00	25.00
0000160398	HOLDEN WENDY	PD MS TRAVEL	114.40	114.40
0000160399	HOLLOWAY DISTRIBUTING	SR CONCESSIONS	1,239.17	572.10
	HOLLOWAY DISTRIBUTING	SR CONCESSIONS		667.07
0000160400	HOUSTON R-I	HS TRACK ENTRY	50.00	50.00
0000160401	HOWELL COUNTY NEWS	BE ADV WOOD CHIPS	150.42	150.42
0000160402	HUDDLESTON JIM	HS VB OFFICIAL	415.00	380.00
	HUDDLESTON JIM	HS VB OFFICIAL		35.00
0000160403	J.W. PEPPER & SON INC	HS BAND SUPPLY	5.00	0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00

	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		5.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
	J.W. PEPPER & SON INC	HS BAND SUPPLY		0.00
0000160404	JACKSON CABIN RENTALS	PD MV TRAVEL	320.00	320.00
	JACKSON CABIN RENTALS	PD MV TRAVEL		0.00
0000160405	JACKSON JASON	HS FB OFFICIAL	153.00	153.00
0000160406	JESTER ANGELIA	HS VB OFFICIAL	435.00	435.00
0000160407	JETT DENISE	HS VB OFFICIAL	151.00	120.00
	JETT DENISE	HS VB OFFICIAL		31.00
0000160408	JORDAN JOHN	HS VB OFFICIAL	158.00	38.00
	JORDAN JOHN	HS VB OFFICIAL		120.00
0000160409	LEARNING A-Z	MV TEXT BOOK	605.00	363.00
	LEARNING A-Z	MV TEXT BOOK		242.00
0000160410	MARTIN CANDRA N	MV TRAVEL	91.20	91.20
0000160411	MERIDIAN STUDENT PLANNERS	STUDENT PLANNERS	6,216.50	997.50
	MERIDIAN STUDENT PLANNERS	STUDENT PLANNERS		1,197.00
	MERIDIAN STUDENT PLANNERS	STUDENT PLANNERS		1,920.00
	MERIDIAN STUDENT PLANNERS	STUDENT PLANNERS		1,460.00
	MERIDIAN STUDENT PLANNERS	STUDENT PLANNERS		642.00
0000160412	MILEY BOBBY	VB CANCER GAME DONA	540.25	540.25
0000160413	MILLSPAUGH JIM	HS FB OFFICIAL	95.00	95.00
0000160414	MO UNITED SCHOOL INSUR	MUSIC ANNUAL INSURAN	277,686.00	94,634.00
	MO UNITED SCHOOL INSUR	MUSIC ANNUAL INSURANCE		94,870.00
	MO UNITED SCHOOL INSUR	MUSIC ANNUAL INSURANCE		62,682.00
	MO UNITED SCHOOL INSUR	MUSIC ANNUAL INSURANCE		11,859.00
	MO UNITED SCHOOL INSUR	MUSIC ANNUAL INSURANCE		100.00
	MO UNITED SCHOOL INSUR	MUSIC ANNUAL INSURANCE		13,541.00
0000160415	MONTYS OUTDOORS	2027 SHIRTS	291.00	291.00
0000160416	MOUNT VERNON HIGH SCHOOL	HS VB ENTRY	550.00	550.00
0000160417	MTN VIEW AUTO PARTS INC	OM/PT/H/C PARTS	293.93	183.46
	MTN VIEW AUTO PARTS INC	OM/PT/H/C PARTS		57.36
	MTN VIEW AUTO PARTS INC	OM/PT/H/C PARTS		53.11
0000160418	MTN VIEW LUMBER CO	ATH SITE IMP/OM SUPPL	435.86	284.45
	MTN VIEW LUMBER CO	ATH SITE IMP/OM SUPPLY		151.41
0000160419	MV-BT FFA	PARKING CARS	1,050.00	600.00
	MV-BT FFA	PARKING CARS		450.00
0000160420	NATIONAL BETA CLUB	BETA CLUB DUES	512.00	512.00

0000160421	NEW DAY COUNSELING	GU HS/MV SVC	1,900.00	1,000.00
	NEW DAY COUNSELING	GU HS/MV SVC		900.00
0000160422	ONE LESS THING	HS TEXT BOOK	250.00	250.00
0000160423	OZARKS MEDICAL CENTER	SE PT SEPT SVC	4,517.90	1,237.33
	OZARKS MEDICAL CENTER	SE PT SEPT SVC		393.58
	OZARKS MEDICAL CENTER	SE PT SEPT SVC		881.08
	OZARKS MEDICAL CENTER	SE PT SEPT SVC		1,218.58
	OZARKS MEDICAL CENTER	SE PT SEPT SVC		787.33
0000160424	PEARSON BYRON	HS FB OFFICIAL	153.00	153.00
0000160425	PEPSI MID AMERICA	MS CONCESSOINS	1,497.60	45.60
	PEPSI MID AMERICA	MS CONCESSIONS		228.00
	PEPSI MID AMERICA	MS CONCESSIONS		364.80
	PEPSI MID AMERICA	SR CONCESSIONS		36.75
	PEPSI MID AMERICA	SR CONCESSIONS		45.60
	PEPSI MID AMERICA	SR CONCESSIONS		776.85
0000160426	PHOENIX HOME CARE & HOSPICE	SE BT PR NURSE	7,326.40	3,784.80
	PHOENIX HOME CARE & HOSPICE	SE BT PR NURSE		0.00
	PHOENIX HOME CARE & HOSPICE	SE BT PR NURSE		3,541.60
	PHOENIX HOME CARE & HOSPICE	SE BT PR NURSE		0.00
0000160427	POWERSCHOOL GROUP LLC	EA SUPPLY	297.73	7.00
	POWERSCHOOL GROUP LLC	EA SUPPLY		140.00
	POWERSCHOOL GROUP LLC	EA SUPPLY		84.00
	POWERSCHOOL GROUP LLC	EA SUPPLY		19.00
	POWERSCHOOL GROUP LLC	EA SUPPLY		9.50
	POWERSCHOOL GROUP LLC	EA SUPPLY		14.00
	POWERSCHOOL GROUP LLC	EA SUPPLY		24.23
0000160428	REESE CHAYTON	HS FB OFFICIAL	95.00	95.00
0000160429	RENSHAW MARY KAY	VB CANCER GAME DONA	540.25	540.25
0000160430	RICHARDS BECKY	HS VB OFFICIAL	421.00	380.00
	RICHARDS BECKY	HS VB OFFICIAL		41.00
0000160431	RICKETS CODY	HS FB OFFICIAL	143.00	48.00
	RICKETS CODY	HS FB OFFICIAL		95.00
0000160432	ROY ANN	VB CANCER GAME DONA	540.25	540.25
0000160433	SCHOLASTIC INC	BT TEXT BOOK	288.76	288.76
0000160434	SCHWALM LINDSEY M	S/L MV TRAVEL	92.80	92.80
0000160435	SMCAA	PD MS CONF	275.00	275.00
	SMCAA	PD MS CONF		0.00
0000160436	SMITH SHAWNDA L	HS TRAVEL	14.96	14.96
0000160437	SOUTHERN MISSOURI TECHNICAL I	STUDENT TUITION	40,653.42	40,653.42
0000160438	SPECTRUM RESEARCH INC	BE TIMECLOCK SVC	114.80	114.80
0000160439	STONE DUSTIN	HS FB OFFICIAL	153.00	153.00
0000160440	SWAN DOUGLAS	HS VB OFFICIAL	470.00	470.00
0000160441	TAHER INC - BIN #135092	FD CONTR SVC	54,982.48	54,982.48
0000160442	THARP, MASON T	TECH TRAVEL	118.40	118.40
0000160443	THAUWALD MARSHA	MS SUPPLY	250.00	250.00
0000160444	TRI LAKES SHOOTOUT	HS B ENTRY	875.50	875.50
0000160445	TROTTER MERRI BETH	SE SEPT OT SVC	7,072.00	1,989.33

	TROTTER MERRI BETH	SE SEPT OT SVC		650.67
	TROTTER MERRI BETH	SE SEPT OT SVC		1,015.47
	TROTTER MERRI BETH	SE SEPT OT SVC		2,659.20
	TROTTER MERRI BETH	SE SEPT OT SVC		757.33
0000160446	UNIVERSITY OF CENTRAL MISSOUR	PD HS CONF	95.00	55.00
	UNIVERSITY OF CENTRAL MISSOUR	PD HS CONF		40.00
0000160447	UNIVERSITY OF MO	PD MS/HS CONF	1,040.00	100.00
	UNIVERSITY OF MO	PD MS/HS CONF		100.00
	UNIVERSITY OF MO	PD MS/HS CONF		100.00
	UNIVERSITY OF MO	PD MS/HS CONF		100.00
	UNIVERSITY OF MO	PD MS/HS CONF		0.00
	UNIVERSITY OF MO	PD MS CONF		40.00
	UNIVERSITY OF MO	PD MS CONF		0.00
	UNIVERSITY OF MO	PD MS/HS CONF		0.00
	UNIVERSITY OF MO	PD MS/HS CONF		100.00
	UNIVERSITY OF MO	PD MS/HS CONF		100.00
	UNIVERSITY OF MO	PD MS/HS CONF		100.00
	UNIVERSITY OF MO	PD MS/HS CONF		100.00
	UNIVERSITY OF MO	PD MS/HS CONF		0.00
	UNIVERSITY OF MO	PD MS/HS CONF		100.00
	UNIVERSITY OF MO	PD MS/HS CONF		100.00
	UNIVERSITY OF MO	PD MS/HS CONF		0.00
0000160448	WEBSTER COUNTY CITIZEN	MS ENVELOPES	440.00	440.00
0000160449	WILLOW SPRINGS R-IV	MS/HS CC/TRACK ENTRY	200.00	60.00
	WILLOW SPRINGS R-IV	MS/HS CC/TRACK ENTRY		60.00
	WILLOW SPRINGS R-IV	MS/HS CC/TRACK ENTRY		80.00
			591,154.70	591,154.70

MOUNTAIN VIEW-BIRCH TREE R-III SCHOOL DISTRICT

MONTHLY FINANCIAL REPORT

MONTH ENDING OCTOBER 2024

FUND	OPENING BALANCE	RECEIPTS	TRANSFER RECEIPTS	EXPENDITURES	TRANSFER EXPENDITURES	CLOSING BALANCE
INCIDENTAL	\$ 6,631,819.00	\$ 384,967.05		\$ (466,681.72)		\$ 6,550,104.33
TEACHERS	\$ 724,443.45	\$ 477,768.85		\$ (568,288.91)		\$ 633,923.39
DEBT SERVICE						
CAPITAL PROJ	\$ 2,638,906.54	\$ 67,456.53		\$ (12,175.00)		\$ 2,694,188.07
TOTAL	\$ 9,995,168.99	\$ 930,192.43		\$ (1,047,145.63)		\$ 9,878,215.79

PREVIOUS YEAR	\$ 8,666,949.94	\$ 1,530,932.91		\$ (655,469.82)		\$ 9,542,413.03
---------------	-----------------	-----------------	--	-----------------	--	-----------------

DEPOSITS

SIMMONS BANK OF MV	\$ 1,249,503.36
ALTON BANK	\$ 8,610,918.05
ALTON BANK SENIOR	\$ 91,014.76
TOTAL	\$ 9,951,436.17
PREVIOUS YEAR	\$ 8,990,418.54

RECONCILIATION

BANK BALANCE	\$ 9,951,436.17
OUTSTANDING CHECKS	\$ (130,389.15)
OUTSTANDING DEPOSITS	\$ 57,168.77
ENDING BALANCE	\$ 9,878,215.79

November BOARD REPORT

ADMINISTRATOR: Renshaw

K-5 CURRENT ENROLLMENT: 168

Focusing on Leadership (CSIP Goal 1)

- *Acceleration for All*
- *Poor Students, Rich Teaching*
- *High Road Leadership*
- <https://www.youtube.com/watch?v=6HVsjpu4vQw> (Discussion board)

Focusing on Effective Teaching and Learning (CSIP Goal 2)

- Reading Success Plans
- LETRS Year 2
- Early Childhood LETRS
- Grade Level Meetings
- Staff met 11/1 to look at the 8 effective strategies the Mazano/Hattie recommend. We looked at effect size and what makes the most difference.

Focusing on Collaborative Climate and Culture (CSIP Goal 3)

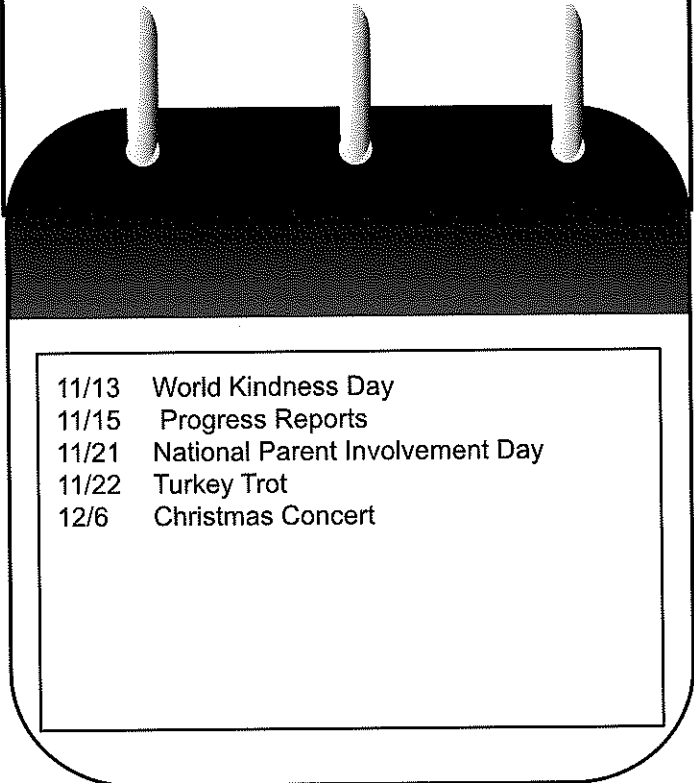
- Pie Bar
- One School, One Book-*Oh the Seeds You Sow*

Focusing on Alignment of Standards, Curriculum, and Assessment (CSIP Goal 4)

- Growth Monitoring
- Grade Level Meetings-Meetings consisted of meeting i-Ready pathways, looking at individual pathways, and high expectations.

Focusing on Equity and Access (CSIP Goal 5)

- *Sora & EPIC (Books)
- *LIFE360
- *Food backpacks
- *Care To Learn
- *Attendance
- *Creating high expectations for all
- *November Reading calendar



11/13	World Kindness Day
11/15	Progress Reports
11/21	National Parent Involvement Day
11/22	Turkey Trot
12/6	Christmas Concert

MVE NOVEMBER BOARD REPORT

ADMINISTRATOR(S): Jester/Marriott

CURRENT ENROLLMENT: 441
October Attendance: 94.42%

Focusing on Leadership (CSIP Goal 1)

- Working with our staff to help meet their needs and the needs of our students.
- Formal observations and growth plan review
- Researching different behaviors and strategies to try with some of our students.
- Reading "The Anxious Generation"

Focusing on Effective Teaching and Learning (CSIP Goal 2)

- Routines and expectations are still being hit hard and lots of reminders
- Task teams meeting and planning
- P/T Conferences have started and will be Monday the 21st
- Growth Plans

Focusing on Collaborative Climate and Culture (CSIP Goal 3)

- Month of gratitude
- Friendsgiving 11/21
- Continuing to encourage our teachers! Tough time of year!

Focusing on Alignment of Standards, Curriculum, and Assessment (CSIP Goal 4)

- Pacing guides are updated and we are moving forward.
- Utilizing iReady to continue identifying gaps and promote growth.
- Gearing up for our December diagnostic

Focusing on Equity and Access (CSIP Goal 5)

- Holding high standards for behavior. Especially for our incoming younger students
- Removing students who disrupt the instructional environment to Focus Room.

November: Literacy Month

11/20- Team Meetings

11/21- Friendsgiving

11/22- LMS coming to read

December:

12/6- Winter Concert

12/3-12/20- iReady

Planning a "Winter Movie Night" for parent engagement in December or January!

NOVEMBER BOARD REPORT

ADMINISTRATORS: Tammy Heiney and Justin Johnson

CURRENT ENROLLMENT: 264 (We enrolled 4 8th graders in one day!)
Attendance Year: 94.56%
October: 93.46%

Focusing on Leadership (CSIP Goal 1)

- Team/Grade Level Meetings were held for the month.
- Leadership Team and BIP Team have been focusing on parent involvement and communication. A survey tailored to the LMS building has been sent out to parents. We will take this information and update our BIP.
- We hosted the SCA Middle School Principals on Wednesday, November 13, at Los Amigos. It is wonderful to meet with other area principals and discuss everything school! Conversations run the gamut, and we learn and support each other.

Focusing on Effective Teaching and Learning (CSIP Goal 2)

- All things literacy! Literacy is being integrated into all core classes to strengthen students' reading, writing, and critical-thinking skills. With guidance from Mrs. Holden, teachers are embedding these skills across the curriculum to support student success in every subject.
- We are looking at ways to improve our Eagle Time experience with iReady. We know the program works, and we are determined to use it to its full potential! We have all core teachers using the personal path during Eagle Time, so students can get the required minutes. We have completed astronomically more iReady lessons this year than last. We are excited to see the diagnostic results because we know we will see growth.

Focusing on Collaborative Climate and Culture (CSIP Goal 3)

- Literacy activities have been going on all month. The rain kept us from having a parent night, but it didn't keep us from promoting literacy!
 - 11/14: Literacy Movie Night with free popcorn
 - 11/20 Marsha Thauwald Author Assembly
 - 11/18: Literacy Scavenger Hunt and Poetry Night
 - 11/22: Partner Read at the Elementary Buildings
- We have our Holiday Staff and Student Calendar ready for December!

Focusing on Alignment of Standards, Curriculum, and Assessment (CSIP Goal 4)

- We are watching our pacing guides to ensure we can get all of our standards taught by testing. Teachers know where they are and what they have to do.
- We discussed our MAP scores and where we sit in the SCA. During team meetings, teachers will discuss goals for those scores. We will do more planning once APR is released.
- Walkthroughs: Mr. Johnson and Mrs. Heiney have been overwhelmed by the amazing things happening in LMS classrooms. Our staff is open to all feedback, and it is easy to talk about all of the rigorous and engaging things occurring at LMS!

Focusing on Equity and Access (CSIP Goal 5)

- Through PEP Club, Monday Field Trips, Quiz Bowl, athletics, and other clubs, we are offering several opportunities for students to get involved. We have discussed other activities; however, with a number of young, new staff, we are focusing on the classroom. We are looking forward to adding more opportunities next year.
- One of our focus groups is our gifted and talented students. We have several staff members planning activities and field trips to meet the needs of this group. Watch social media for updates!
- Attendance! Our at-risk students have met with Mrs. Heiney to create an attendance success plan. This plan focuses on strategies students can use to reach their attendance goal. Students create a circle of helpers and track their attendance on a calendar. Goals are measured every 30 days. The students were excited to have input and create the plan.

CALENDAR

- Nov 22: LMS to read at elementary schools.
- Nov 23: Grizzlies Night @ 7:00
- Nov 25-29: Thanksgiving Break
- Dec 5: The start of the Holiday Season at LMS!
- Dec 5: Choir at the Capital
- Dec 8: Choir or Band Concert
- Dec 14: Winter Dance

SPECIAL EDUCATION

NOVEMBER 2024 BOARD REPORT

ADMINISTRATOR: Barbara Medina

CURRENT ENROLLMENT: 214

- ECSE: 20
- K-12: 194
- MSB: 1
- Transfer In: 20
- Drops: 21
- Referrals: 25

SECTION 504:

- Current: 30
- Referrals: 7

Focusing on Alignment of Standards, Curriculum, and Assessment (CSIP Goal 4)

- Closer look at IEP goals and aligning with standards for each student
- Mentoring Session with Leasa Day, RPDC, Special Education Compliance regarding SMART Goals

Focusing on Leadership (CSIP Goal 1)

- DESE Compliance Training: 11/7/2024:
Using Assistive Technology
- DESE Compliance Training: 11/21/2024
Parent Engagement: Effective
Communication Promotes Mutual Trust
- DESE SPED Finance: 11/5/2024
- Local Administrators Special Education Meeting (LASE) 11/15/2024
- Special Education Staffing Meetings week of 11/4/24, 11/11/24

Focusing on Effective Teaching and Learning (CSIP Goal 2)

- Eagle Walks: Nov, 2024 - Feb 2025.
- Classroom Focus: Parent Engagement/Contacts

Focusing on Collaborative Climate and Culture (CSIP Goal 3)

- Continuing to focus on attendance & parent engagement activities/opportunities climate at MVBT!
- Teacher Growth Plans: Completed with focus on Family Engagement.

Focusing on Equity and Access (CSIP Goal 5)

- High Expectations for All Students
- Ascend Open House MSU WP Parents & Student 11/15/2024 1-3pm
- Job Olympics (March 20, 2025)
- Voch Rehabilitation & MU Pre ETS visits to LHS and MVE.
- Attendance Follow-ups:
After 2 consecutive absences or 5 absences a quarter.

CALENDAR

- Readers for the Blind Program Application Due 11/30/2024
- December 1 Child Count Due 12/1/2024
- Thanksgiving Break 11/19-11/22/24



Athletics Board Report: 11/14/24

- LHS volleyball district champs for the 5th consecutive season
- LHS football will be playing for the district championship vs Fair Grove
- JH basketball for both groups has started, both are currently in tournaments
- Basketball season for HS is coming up, the girls will open the regular season at home vs Alton, boys in the CRC at Van Buren vs Twin Rivers (schedules attached)
- Liberty Tournament will be Dec 16, 17, 19, 20 6 games on Friday night. We will have an all tourney team, and trophy presentation after the varsity championship.
- Basketball online team store is up and running see attached.
- Liberty boys and girls shootout will be Jan 11. We have a full day of games.

1ST MIDWEST BANK

CURRENT RIVER CHALLENGE

FRIDAY NOVEMBER 29TH

10:00

WINONA VS DELTA

11:30

BILLINGS VS CLARKTON

1:00

VAN BUREN LADY DAWGS VS KENNETT LADY INDIANS

2:30

POCAHONTAS AR VS BAKERSFIELD

4:00

EMINENCE VS NEELYVILLE

5:30

VAN BUREN VS GREENVILLE

7:00

RICHLAND VS CHADWICK

SATURDAY NOVEMBER 30TH

10:00

DORA VS GREENVILLE

11:30

DONIPHAN VS SUMMERSVILLE

1:00

TWIN RIVERS VS LIBERTY

2:30

EAST CARTER VS ALTON

4:00

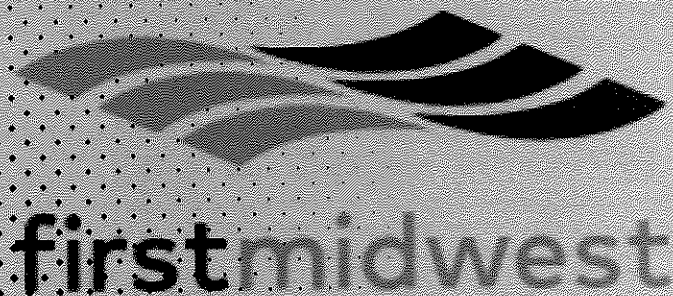
CHADWICK VS PUXICO

5:30

KENNETT VS MOUNTAIN GROVE

7:00

VAN BUREN VS ST. PIUS X-FESTUS



**NOVEMBER
29TH-30TH
VAN BUREN HIGH SCHOOL**

Liberty (Mountain View)

2024-2025 Girls Basketball Schedule

Varsity, Junior Varsity



Date	Opponent	Location	Levels	Time
11/19	East Carter Jamboree	Away	V	6:15 pm
11/25	Alton	Home	V, JV	6:00 PM
12/2-7	River City Classic (Doniphan, MO)	Away	V	
12/9	East Carter (Ellsinore, MO)	Away	V, JV	6:00 PM
12/12	Doniphan	Home	V, JV	6:00 PM
12/13	Bunker	Home	V	6:30 PM
12/19	Chadwick (Chadwick, MO)	Away	V, JV	6:00 PM
12/30	Niangua (Niangua, MO)	Away	V	6:00 PM
1/2	Rolla (Rolla, MO)	Away	V, JV	5:30 PM
1/9	Mountain Grove (Mountain Grove, MO)	Away	V, JV	6:00 PM
1/11	Liberty Legends Shootout (Mountain View, MO)	Home	V	
» 1/11	» Sumner	Neutral	V	
1/13	Willow Springs	Home	V, JV	6:00 PM
1/14-18	Licking JV Tournament (Licking, MO)	Neutral	JV	
1/16	Ava	Home	V, JV	6:00 PM
1/20-25	Thayer Winter Classic (Thayer, MO)	Away	V	
1/27	Cuba (Cuba, MO)	Away	V, JV	5:30 PM
1/30-2/1	2025 Lady Tiger Invitational (Seymour, MO)	Neutral	V	
2/3	Cabool (Cabool, MO)	Away	V, JV	6:00 PM
2/6	Houston (Houston, MO)	Away	V, JV	6:00 PM
2/7	McDonald County	Neutral	V, JV	5:00 PM
2/17	Salem (Salem, MO)	Away	V, JV	
2/20	Thayer	Home	V, JV	6:00 PM

Liberty (Mountain View)

2024-2025 Boys Basketball Schedule

Varsity, Junior Varsity



Date	Opponent	Location	Levels	Time
11/19	Liberty Jamboree (Mountain View, MO)	Home	V	
11/29	Current River Challenge	Neutral	V	
12/3	Summersville	Home	V, JV	6:00 PM
12/5	Doniphan (Doniphan, MO)	Away	V	7:30 PM
12/10	South Iron	Neutral	JV	5:00 PM
12/13	Bunker	Home	V, JV	5:00 PM
12/16-20	51st Liberty Invitational (Mountain View, MO)	Home	V	
12/26-30	Cabool Holiday Tournament (Cabool, MO)	Neutral	V	
1/3	Hartville (Hartville, MO)	Away	V, JV	6:00 PM
1/10	Licking (Licking, MO)	Away	V, JV	6:00 PM
1/11	Liberty Legends Shootout (Mountain View, MO)	Home	V	
1/11	Marshfield	Home	V	7:30 PM
1/17	Mountain Grove (Mountain Grove, MO)	Away	V	7:30 PM
1/21	Eminence (Eminence, MO)	Away	V, JV	6:00 PM
1/24	Alton (Alton, MO)	Away	V, JV	6:00 PM
1/27-2/1	Family Pharmacy Panther Classic (Mountain Grove, MO)	Neutral	V	
2/4	Willow Springs	Home	V, JV	6:00 PM
2/7	Ava	Home	V, JV	6:00 PM
2/10	Couch	Home	V	6:00 PM
2/11	Cabool (Cabool, MO)	Away	V, JV	6:00 PM
2/14	Houston (Houston, MO)	Away	V, JV	6:00 PM
2/18	Salem (Salem, MO)	Away	V, JV	6:00 PM
2/21	Thayer	Home	V, JV	6:00 PM

ORDER BY
NOVEMBER
26

MOUNTAIN VIEW BIRCH TREE-LIBERTY
LIBERTY EAGLES BASKETBALL 24



\$22.99 BSN SPORTS
Phenom Short
Sleeve T-Shirt



\$22.99 BSN SPORTS
Phenom Short
Sleeve T-Shirt



\$22.99 BSN SPORTS
Women's
Phenom Short
Sleeve T-Shirt



\$22.99 BSN SPORTS
Women's
Phenom Short
Sleeve T-Shirt



\$35.99 Nike Men's Team
Legend Short
Sleeve Tee



\$35.99 Nike Men's Team
Legend Short
Sleeve Tee



\$35.99 Nike Women's
Team Legend
Short Sleeve Tee



\$35.99 Nike Women's
Team Legend
Short Sleeve Tee



\$22.99 BSN SPORTS
Youth Phenom
Short Sleeve T-
Shirt
Youth



\$31.99 Nike Youth Team
Legend Short
Sleeve Tee
Youth

PAGE 1 OF 5



MTS Customer Support - ref # 12533453
1-800-749-3813 | myteamshop@bsnsports.com
Team Coordinator JC HOAGLAND jhoagland@liberty.mvbt.k12.mo.us



Access Code

gajnxhBMNU

www.bsnteamsports.com



Click Here To

SHOP NOW

Order 11/14 to 11/26

No orders will be accepted after the deadline.

ORDER BY
NOVEMBER
26

MOUNTAIN VIEW BIRCH TREE-LIBERTY
LIBERTY EAGLES BASKETBALL 24



\$31.99 Nike Youth Team Legend Short Sleeve Tee
Youth



\$27.99 BSN SPORTS Phenom Long Sleeve T-Shirt



\$27.99 BSN SPORTS Phenom Long Sleeve T-Shirt



\$27.99 BSN SPORTS Women's Phenom Long Sleeve T-Shirt



\$27.99 BSN SPORTS Women's Phenom Long Sleeve T-Shirt



\$37.99 Nike Men's Team Legend Long Sleeve Tee



\$37.99 Nike Men's Team Legend Long Sleeve Tee



\$37.99 Nike Women's Team Legend Long Sleeve Tee



\$37.99 Nike Women's Team Legend Long Sleeve Tee



\$42.99 BSN SPORTS Men's Cotton Rich Fleece Hoodie

PAGE 2 OF 5



BSN SPORTS

MTS Customer Support - ref # 12533453

1-800-749-3813 | myteamshop@bsnsports.com

Team Coordinator JC HOAGLAND jhoagland@liberty.mvbt.k12.mo.us



Access Code

gajnxhBMNU

www.bsnteamssports.com



Click Here To

SHOP NOW

Order 11/14 to 11/26

No orders will be accepted after the deadline.

ORDER BY
NOVEMBER
26

MOUNTAIN VIEW BIRCH TREE-LIBERTY
LIBERTY EAGLES BASKETBALL 24



\$42.99 BSN SPORTS
Men's Cotton
Rich Fleece
Hoodie



\$42.99 BSN SPORTS
Women's Cotton
Rich Fleece
Hoodie



\$42.99 BSN SPORTS
Women's Cotton
Rich Fleece
Hoodie



\$53.99 Nike Club
Pullover Fleece
Hoodie



\$53.99 Nike Club
Pullover Fleece
Hoodie



\$53.99 Nike Women's
Club Pullover
Fleece Hoodie



\$39.99 BSN SPORTS
Youth Cotton
Rich Fleece
Hoodie

Youth



\$39.99 BSN SPORTS
Youth Cotton
Rich Fleece
Hoodie

Youth



\$41.99 Nike Dry
Franchise Polo



\$41.99 Nike Women's
Dry Franchise
Polo

PAGE 3 OF 5



BSN SPORTS

MTS Customer Support - ref # 12533453

1-800-749-3813 | myteamshop@bsnsports.com

Team Coordinator JC HOAGLAND jhoagland@liberty.mvbt.k12.mo.us



Access Code

gajnxhBMNU

www.bsnteamsports.com



Click Here To

SHOP NOW

Order 11/14 to 11/26

No orders will be accepted after the deadline.

ORDER BY
NOVEMBER

26

MOUNTAIN VIEW BIRCH TREE-LIBERTY
LIBERTY EAGLES BASKETBALL 24



\$31.99 BSN SPORTS
Velocity 1/4 Zip
Pullover



\$31.99 BSN SPORTS
Women's Velocity
1/4 Zip Pullover



\$54.99 Nike Therma-FIT
Long Sleeve 1/4
Zip Top



\$61.99 Nike Women's
Therma All Time
Mock Half Zip



\$40.99 BSN SPORTS
Men's Cotton
Rich Fleece
Joggers



\$40.99 BSN SPORTS
Women's Cotton
Rich Fleece
Joggers



\$38.99 BSN SPORTS
Youth Cotton
Rich Fleece
Joggers
Youth



\$50.99 Nike Club Fleece
Pant



\$50.99 Nike Women's
Club Fleece Pant



\$27.99 BSN SPORTS
Agility 2 Pocket
Short

PAGE 4 OF 5



BSN SPORTS

MTS Customer Support - ref # 12533453

1-800-749-3813 | myteamshop@bsnsports.com

Team Coordinator JC HOAGLAND jhoagland@liberty.mvbt.k12.mo.us



Access Code

gajnxhBMNU

www.bsnteamsports.com



Click Here To

SHOP NOW

Order 11/14 to 11/26

No orders will be accepted after the deadline.

ORDER BY
NOVEMBER
26

MOUNTAIN VIEW BIRCH TREE-LIBERTY
LIBERTY EAGLES BASKETBALL 24



\$25.99 BSN SPORTS
Youth Agility
Short
Youth



\$37.99 Nike Flex 7"
Woven Pocketed
Short



\$32.99 Nike Women's
Dry Tempo Short



\$32.99 Nike Women's DF
Laser V Short



\$32.99 Nike Youth Dri-
FIT Flex Woven
Short - No
Pockets
Youth



\$32.99 Nike Girl's Dry
Tempo Short
Youth



\$48.99 Nike Brasilia 9.5
XL Backpack

PAGE 5 OF 5



MTS Customer Support - ref # 12533453
1-800-749-3813 | myteamshop@bsnsports.com
Team Coordinator JC HOAGLAND jhoagland@liberty.mvbt.k12.mo.us



Access Code

gajnxhBMNU

www.bsnteamssports.com



Click Here To

SHOP NOW

Order 11/14 to 11/26

No orders will be accepted after the deadline.

Policy GCD-1: PROFESSIONAL STAFF RECRUITING AND HIRING

Status: DRAFT

Original Adopted Date: 12/16/1993 | Last Revised Date: 09/17/2020

EXPLANATION

MSBA has moved language from GBEBB that is more appropriate for this policy code.

Because an effective educational program requires quality staff members, the board and the administration of the Mountain View-Birch Tree R-III School District will make every effort possible to attract and retain qualified, highly skilled and experienced personnel.

The district's hiring procedures will comply with all federal and state laws, including laws prohibiting discrimination. The district is an equal opportunity employer and hires only citizens of the United States and persons who are legally authorized to work in the United States. The Mountain View-Birch Tree R-III School District will enroll and actively participate in a federal work authorization program in accordance with law.

A majority of the board must vote affirmatively to employ any person or enter into an employment contract.

Recruiting and Advertising

The district will recruit the best-qualified candidates for open positions. New or vacant positions will be posted for at least five business days in the district's buildings and publicized externally by other means as determined appropriate by the superintendent or designee. However, if the superintendent or designee determines that it would be detrimental to wait five business days or that a longer period is necessary, the position will be advertised for the number of days deemed appropriate. Further, if the same or similar position was recently advertised, the superintendent or designee may utilize applications previously received without re-advertising the vacancy. A position is not considered vacant if the superintendent or designee transfers or reassigns an existing employee to the position. Board approval is required when a transfer or reassignment results in a change to the employee's compensation, benefits or contract.

Recruitment procedures will not overlook the talents and potential of individuals already employed by the school district. Any current, qualified employee meeting the stated requirements may apply for new or vacant positions in the district.

All requests for information concerning professional staff vacancies in the district shall be directed to the superintendent or designee.

Screening Process

Applicants must complete a formal application and provide all required information. The superintendent or designee shall conduct interviews, review references and obtain other information as deemed necessary.

The superintendent or designee will conduct background checks on employees and applicants for employment in accordance with law and board policy and will check references in accordance with law and policy GBLB.

As required by law, before offering employment to any teacher who is or was employed by a Missouri school district or charter school, the superintendent or designee will contact the Department of Elementary and Secondary Education to determine the school districts or charter schools that previously employed the applicant. The superintendent or designee shall request information about the applicant's previous job performance from the most recent school district or charter school that employed the teacher.

Generally, all teachers and administrators must have valid certification to teach in Missouri schools, and the superintendent or designee will verify that applicants currently possess the required certification or license before the board votes to employ them in a position that requires a certificate or other professional license. The superintendent or designee will also reverify licenses and certifications once they are renewed. When the district determines that employing someone without the appropriate certificate or license is necessary or unavoidable, the employee will be required to obtain the appropriate certificate or license by a district-specified deadline.

Any applicant who provides false information or inaccurate academic credentials will immediately be removed from consideration.

Hiring

A position other than the superintendent's position will be filled by the board only after receiving the recommendation of the superintendent or designee. It is the policy of the board to employ qualified teachers with postsecondary degrees from fully accredited universities and the appropriate teaching certificates. In making recommendations, the superintendent or designee shall give first consideration to applicants who, in addition to proper general education qualifications, have special training and other qualifications for the particular type of vacancy to be filled.

The district requires applicants for employment to submit to an alcohol and drug test after the person has received an offer of employment, but before employment has begun. The district will revoke any offer of employment if the applicant refuses to submit to a drug test, tests positive for prohibited substances, or takes deliberate action with the intent to falsify test results.

All applicants for a particular position will be promptly notified once the position has been filled.

Board Members

The district will not accept an employment application from a Board member, consider a Board member for employment or decide to employ a Board member while the member remains on the Mountain View-Birch Tree R-III School District Board of Education. Board members who wish to apply for employment in the district must first resign from the Board.

Spouses of Board Members

In accordance with law, a Board member's spouse will be hired to fill a vacant or new position only if the position has been advertised in accordance with this policy and the superintendent has submitted a written recommendation supporting the employment of the spouse. If a Board member's spouse is hired, the names of all applicants for that position and the name of the individual hired will be included in the appropriate Board meeting minutes.

Retirees

The district may employ persons who are retired and currently receiving a retirement allowance from a public retirement system as permitted by law.

Employment Contracts

The district will offer employment contracts only to certificated employees who are required by law to receive a contract. All other professional staff employees will be considered at-will employees and will not be offered contracts.

All employment contracts will comply with applicable law. The superintendent or designee is authorized to seek legal advice regarding district employment contracts.

When an employee is initially offered employment, he or she will be given a written copy of the applicable contract and a deadline by which the signed contract must be returned to the district.

Eligibility for Public Service Loan Forgiveness

In accordance with law, the district will provide current, accurate and complete information to each new employee regarding eligibility for public service loan forgiveness. The notice will be provided within ten days following the start of employment.

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Policy GDC-1: SUPPORT STAFF RECRUITING AND HIRING

Status: DRAFT

Original Adopted Date: 12/16/1993 | Last Revised Date: 09/17/2020

EXPLANATION

MSBA has moved language from GBEBB that is more appropriate for this policy code.

The superintendent or designee is responsible for determining the district's support staff personnel needs and locating suitable support staff candidates. The superintendent will make employment recommendations to the board, and the board will employ personnel in accordance with law.

The district's hiring procedures will comply with all federal and state laws, including laws prohibiting discrimination. The Mountain View-Birch Tree R-III School District is an equal opportunity employer and hires only citizens of the United States and persons who are legally authorized to work in the United States. The Mountain View-Birch Tree R-III School District will enroll and actively participate in a federal work authorization program in accordance with law.

A majority of the board must vote affirmatively to employ any person or enter into an employment contract.

Recruiting and Advertising

The district will recruit the best-qualified candidates for open positions. New or vacant positions will be posted for at least five business days in the district's buildings and publicized externally by other means as determined appropriate by the superintendent or designee. However, if the superintendent or designee determines that it would be detrimental to wait five business days or that a longer period is necessary, the position will be advertised for the number of days deemed appropriate. Further, if the same or similar position was recently advertised, the superintendent or designee may utilize applications previously received without re-advertising the vacancy. A position is not considered vacant if the superintendent or designee transfers or reassigns an existing employee to the position. Board approval is required when a transfer or reassignment results in a change to the employee's compensation, benefits or contract.

Recruitment procedures will not overlook the talents and potential of individuals already employed by the school district. Any current, qualified employee meeting the stated requirements may apply for new or vacant positions in the district.

All requests for information concerning vacancies in the district shall be directed to the superintendent or designee.

Screening Process

Applicants must complete a formal application and provide all required information. The superintendent or designee shall conduct interviews, review references and obtain other information as deemed necessary.

The superintendent or designee will conduct background checks on employees and applicants for employment in accordance with law and board policy.

The superintendent or designee will verify that applicants currently possess the appropriate certification or license before the board votes to employ them in a position that requires a certificate or other professional license. The superintendent or designee will also reverify licenses and certifications once they are renewed. When the district determines that employing someone without the appropriate certificate or license is necessary or unavoidable, the employee will be required to obtain the appropriate certificate or license by a district-specified deadline.

Any applicant who provides false information or any document referencing false information will immediately be removed from consideration.

Hiring

The board will fill a vacancy after receiving a recommendation from the superintendent or designee. All candidates will be selected on the basis of qualifications, training, experience and ability to fulfill the requirements of the position.

The district requires applicants for employment to submit to an alcohol and drug test after the person has received

an offer of employment, but before employment has begun. The district will revoke any offer of employment if the applicant refuses to submit to a drug test, tests positive for prohibited substances, or takes deliberate action with the intent to falsify test results.

All applicants for a particular position will be promptly notified once the position has been filled.

Board Members

The district will not accept an employment application from a board member, consider a board member for employment or decide to employ a board member while the member remains on the Mountain View-Birch Tree R-III School District Board of Education. Board members who wish to apply for employment in the district must first resign from the board.

Spouses of Board Members

In accordance with law, a board member's spouse will be hired to fill a vacant or new position only if the position has been advertised in accordance with this policy and the superintendent has submitted a written recommendation supporting the employment of the spouse. If a board member's spouse is hired, the names of all applicants for that position and the name of the individual hired will be included in the appropriate board meeting minutes.

Retirees

The district may employ persons who are retired and currently receiving a retirement allowance from a public retirement system as permitted by law.

Eligibility for Public Service Loan Forgiveness

In accordance with law, the district will provide current, accurate and complete information to each new employee regarding eligibility for public service loan forgiveness. The notice will be provided within ten days following the start of employment.

Portions © 2019, Missouri School Boards' Association
Version GDC-1C.1K.MVB (12/19)

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.



Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

State of Missouri
Department of Elementary and Secondary Education
School Finance Section

ANNUAL SECRETARY OF THE BOARD REPORT (ASBR) Fiscal Year 2023-2024

SECTION 162.821, RSMo, requires that one copy be filed with ... the Department of Elementary and Secondary Education on or before August 15, 2024.

SECTION 161.527, RSMo, concerning financially stressed school districts, requires that one copy be filed with the Department of Elementary and Secondary Education by July 15, 2024, to be eligible for the Proposition C rollback exemption.

Part I Summary

Total Assessed Valuation as of December 31, 2023 90,771,810
(Exclude Tax Increment Financing AV)

Basis of Accounting CASH

	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
2023-2024 Levy Unadjusted	2.7816	0.0000	0.0000	0.8467	3.6283
2023-2024 Levy Adjusted	2.7816	0.0000	0.0000	0.8467	3.6283
3111 Beginning Fund Balances	5,978,076.82	0.00	0.00	2,428,658.22	8,406,735.04
5899 Total Revenue (See Part II)	6,859,958.51	7,952,515.24	0.00	3,289,462.27	18,101,936.02
5999 Total Revenue And Balances	12,838,035.33	7,952,515.24	0.00	5,718,120.49	26,508,671.06
5510 Transfer To	0.00	0.00	0.00	0.00	0.00
6710 Transfer From	0.00	0.00	0.00	0.00	0.00
9999 Expenditures (See Part III)	6,232,482.44	7,952,515.24	0.00	3,279,480.09	17,464,477.77
3112 Ending Fund Balances	6,605,552.89	0.00	0.00	2,438,640.40	9,044,193.29
3412 Restr Fund Balances	0.00	0.00	0.00	0.00	0.00
Unrestricted Ending Fund Balance (Incidental + Teachers Funds)	46.57%				

Part I Restricted Balance

	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
Restricted Balance Purpose					
1001 Professional Development	0.00	0.00	0.00	0.00	0.00
1003 Student Scholarships	0.00	0.00	0.00	0.00	0.00
1004 Bond Proceeds	0.00	0.00	0.00	0.00	0.00
1005 Escrow Amt for Crossover Refunding of Bonded Debt	0.00	0.00	0.00	0.00	0.00
1006 Sinking Fund	0.00	0.00	0.00	0.00	0.00
1009 Other	0.00	0.00	0.00	0.00	0.00
1099 Total	0.00	0.00	0.00	0.00	0.00

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Part I-A Transfer From and To Funds Detail

	Transfer Type	Transfer From	Transfer To	Amount
002	Teachers Fund	General (Incidental) Fund	Special Revenue (Teachers) Fund	0.00
003	Debt Service Balance	Debt Service Fund	Capital Projects Fund	0.00
004	Transportation Calc Cost	General (Incidental) Fund	Capital Projects Fund	0.00
005	Area Career Center	General (Incidental) Fund	Capital Projects Fund	0.00
006	Grant Match	General (Incidental) Fund	Capital Projects Fund	0.00
007	DNR Energy Conservation Loans	General (Incidental) Fund	Capital Projects Fund	0.00
008	Food Services	General (Incidental) Fund	Capital Projects Fund	0.00
009	Student Activities	General (Incidental) Fund	Capital Projects Fund	0.00
010	\$162,326 or 7%xSATxWADA	General (Incidental) Fund	Capital Projects Fund	0.00
011	Capital Projects Fund Interest	Capital Projects Fund	General (Incidental) Fund	0.00
012	Unspent Bond Proceeds	Capital Projects Fund	Debt Service Fund	0.00
014	Capital Projects Unrestricted Funds	Capital Projects Fund	General (Incidental) Fund	0.00
015	FY06 Designated Levy or 5%xSATxWADA (Debt Service)	General (Incidental) Fund	Debt Service Fund	0.00
016	FY06 Designated Levy or 5%xSATxWADA (Capital Proje	General (Incidental) Fund	Capital Projects Fund	0.00
017	Lease Purchase prior to 01/01/97	General (Incidental) Fund	Capital Projects Fund	0.00
018	Guaranteed Energy Performance Savings Contract	General (Incidental) Fund	Capital Projects Fund	0.00
019	Excess Incidental Fund Balance	General (Incidental) Fund	Special Revenue (Teachers) Fund	0.00
Totals			Transfer From 6710	Transfer To 5510
General (Incidental) Fund			0.00	0.00
Special Revenue (Teachers) Fund			0.00	0.00
Debt Service Fund			0.00	0.00
Capital Projects Fund			0.00	0.00
Total			0.00	0.00

Part II Revenue Summary

Local Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5111	Current Taxes	\$2,272,030.42	\$0.00	\$0.00	\$692,239.80	\$2,964,270.22
5112	Delinquent Taxes	\$205,769.27	\$0.00	\$0.00	\$62,718.80	\$268,488.07
5113	School District Trust Fund (Prop C)	\$1,185,742.34	\$711,445.40	-	-	\$1,897,187.74
5114	Financial Institution Tax	\$0.00	\$0.00	\$0.00	\$3,056.90	\$3,056.90
5115	M&M Surtax	\$0.00	\$0.00	\$0.00	\$39,132.30	\$39,132.30

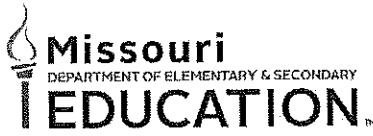
Part II Revenue Summary

Local Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5116	In Lieu of Tax	\$0.00	\$0.00	\$0.00	\$4,937.01	\$4,937.01
5117	City Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Reg Day School Tuition (K - 12) from Individuals	\$0.00	\$0.00	-	-	\$0.00
5122	Summer School Tuition (K - 12) from Individuals	\$0.00	\$0.00	-	-	\$0.00
5123	Adult/Continuing Education Tuition - Post Secondar	\$0.00	\$0.00	-	-	\$0.00
5131	Transportation Fees From Patrons	\$0.00	-	-	-	\$0.00
5141	Earnings from Temporary Deposits	\$385,938.97	\$343.05	\$0.00	\$44,999.44	\$431,281.46
5142	Accrued Interest on Bonds Sold	-	-	\$0.00	-	\$0.00
5143	Premium on Bonds Sold	-	-	\$0.00	\$0.00	\$0.00
5151	Sales to Pupils - Reimbursable School Meals	\$32,134.64	-	-	-	\$32,134.64
5161	Sales to Adults for Adult Meals - Non-Program Food	\$13,254.82	-	-	-	\$13,254.82
5165	Nonreimbursable Meal Sales - Non-Program Food	\$65.62	-	-	-	\$65.62
5171	Admissions - Student Activities	\$42,186.81	\$0.00	-	\$100.00	\$42,286.81
5172	Bookstore Sales	\$0.00	\$0.00	-	\$0.00	\$0.00
5173	Student Organization Membership Dues and Fees	\$319,138.19	\$0.00	-	\$0.00	\$319,138.19
5174	Revenue from Enterprise Activities	\$0.00	\$0.00	-	\$0.00	\$0.00
5179	Other Pupil Activity Income	\$1,740.00	\$0.00	-	\$0.00	\$1,740.00
5181	Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5182	PK Tuition from Parents	\$0.00	\$0.00	-	\$0.00	\$0.00
5191	Rentals	\$0.00	-	-	\$75.00	\$75.00
5192	Gifts	\$17,225.00	\$0.00	\$0.00	\$4,799.94	\$22,024.94
5195	Prior Period Adjustment	\$15,885.40	\$0.00	\$0.00	\$0.00	\$15,885.40
5196	Net Receipts From Clearing Accounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5198	Miscellaneous Local Revenue	\$7,861.17	\$0.00	\$0.00	\$1,254.00	\$9,115.17
5199	Local - Subtotal	\$4,498,972.65	\$711,788.45	\$0.00	\$853,313.19	\$6,064,074.29

County Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5211	Fines, Escheats, Etc.	-	\$42,308.68	-	-	\$42,308.68
5221	State Assessed Utilities	\$133,751.66	\$0.00	\$0.00	\$13,973.37	\$147,725.03
5222	County Stock Insurance Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Part II Revenue Summary

County Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5231	Fed Prop (Include Fed Forest, Flood & Mineral)	\$14,676.08	\$0.00	\$0.00	\$4,473.30	\$19,149.38
5232	Penalties, Concentrated Animal Feed Oper	-	\$0.00	-	-	\$0.00
5237	Other - County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5299	County - Subtotal	\$148,427.74	\$42,308.68	\$0.00	\$18,446.67	\$209,183.09

State Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5311	Basic Formula - State Monies	\$309,942.21	\$5,113,666.03	-	-	\$5,423,608.24
5312	Transportation	\$448,114.25	-	-	-	\$448,114.25
5314	Early Childhood Special Education	\$50,343.23	\$0.00	-	\$0.00	\$50,343.23
5317	Career Ladder/Excellence in Education Act	-	\$202,500.00	-	-	\$202,500.00
5319	Basic Formula - Classroom Trust Fund	\$100,479.26	\$0.00	\$0.00	\$445,245.00	\$545,724.26
5324	Educational Screening Prog	\$42,881.78	\$5,750.00	-	-	\$48,631.78
5325	Small Schools Grant	\$0.00	\$0.00	-	-	\$0.00
5332	Career Education	\$20,366.03	\$0.00	-	\$0.00	\$20,366.03
5333	Food Service - State	\$0.00	-	-	-	\$0.00
5337	Adult Education & Literacy (AEL)	\$0.00	\$0.00	-	\$0.00	\$0.00
5338	Missouri Quality Pre-K (MOQPK) - LEA	\$0.00	\$0.00	-	\$0.00	\$0.00
5341	Teacher Baseline Grant	\$0.00	\$131,776.00	-	-	\$131,776.00
5342	Evidence-Based Reading Grant	\$0.00	\$0.00	-	-	\$0.00
5366	Energy Loan	\$0.00	\$0.00	-	\$0.00	\$0.00
5369	Residential Placement/Excess Cost	\$0.00	\$0.00	-	\$0.00	\$0.00
5371	Readers For The Blind	\$0.00	\$0.00	-	\$0.00	\$0.00
5372	State Emer Management Agency (SEMA) Funds	\$0.00	\$0.00	-	\$0.00	\$0.00
5381	High Need Fund - Special Education	\$13,653.69	\$0.00	-	\$0.00	\$13,653.69
5384	School Safety Grant	\$0.00	\$0.00	-	\$0.00	\$0.00
5397	Other - State	\$27,836.47	\$0.00	-	\$0.00	\$27,836.47
5399	State - Subtotal	\$1,013,616.92	\$5,453,692.03	\$0.00	\$445,245.00	\$6,912,553.95

Part II Revenue Summary

Federal Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5411	Impact Aid (P.L. 81-874)	\$0.00	\$0.00	-	\$0.00	\$0.00
5412	Medicaid	\$160,092.78	\$0.00	-	\$0.00	\$160,092.78
5418	Reserve Officer Training Corps (ROTC)	\$0.00	\$0.00	-	\$0.00	\$0.00
5421	CRRSA Child Care Preschool Start-up Grant	\$0.00	\$0.00	-	\$0.00	\$0.00
5422	ARP - ESSER III	\$0.00	\$492,569.59	-	\$1,972,207.41	\$2,464,777.00
5423	CRRSA - ESSER II	\$11,340.33	\$0.00	-	\$0.00	\$11,340.33
5424	CARES - ESSER Fund	\$0.00	\$0.00	-	\$0.00	\$0.00
5425	CARES - Governor's Emergency Education Relief Fund	\$0.00	\$0.00	-	\$0.00	\$0.00
5426	CRRSA - GEER II	\$11,081.11	\$0.00	-	\$0.00	\$11,081.11
5427	Perkins Basic Grant, Career Education	\$0.00	\$0.00	-	\$0.00	\$0.00
5428	Coronavirus Relief Fund (OA CRF)	\$0.00	\$0.00	-	\$0.00	\$0.00
5429	Emergency Worker Childcare Grant (CCDF)	\$0.00	\$0.00	-	\$0.00	\$0.00
5431	ARPA-D Preschool Start-up Grant	\$0.00	\$0.00	-	\$0.00	\$0.00
5436	Adult Education & Literacy (AEL)	\$0.00	\$0.00	-	\$0.00	\$0.00
5437	IDEA Grants	\$0.00	\$0.00	-	\$0.00	\$0.00
5438	Non-IDEA Special Education Grants	\$0.00	\$0.00	-	\$0.00	\$0.00
5439	ARP - IDEA 611 Entitlement Funds	\$19,800.00	\$0.00	-	\$0.00	\$19,800.00
5441	IDEA Entitlement Funds, Part B IDEA	\$14,292.36	\$412,538.11	-	\$0.00	\$426,830.47
5442	Early Childhood Special Education - Federal	\$44,572.69	\$34,152.24	-	\$0.00	\$78,724.93
5443	ARP - IDEA Early Childhood Special Education (ECSE)	\$0.00	\$0.00	-	\$0.00	\$0.00
5444	National School Lunch Equipment Grant	-	-	-	\$0.00	\$0.00
5445	National School Lunch Program	\$381,925.05	-	-	-	\$381,925.05
5446	School Breakfast Program	\$210,839.03	-	-	-	\$210,839.03
5447	Special Milk Program	\$0.00	-	-	-	\$0.00
5448	After School Snack Program	\$0.00	-	-	-	\$0.00
5449	Fresh Fruits and Vegetable Program	\$39,834.86	-	-	-	\$39,834.86
5451	Title I - ESEA	\$135,013.24	\$747,835.27	-	\$0.00	\$882,848.51
5452	Title I, Part C - Migrant Education	\$0.00	\$0.00	-	\$0.00	\$0.00
5459	21st Century Community Learning Center/After school	\$0.00	\$0.00	-	\$0.00	\$0.00
5461	Title IV.A Student Support and Academic Enrichment	\$54,410.50	\$0.00	-	\$0.00	\$54,410.50
5462	Title III, ESEA - English Language Acquisition	\$170.98	\$0.00	-	\$0.00	\$170.98



Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Part II Revenue Summary

Federal Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5463	Educ For Homeless Children & Youth	\$0.00	\$0.00	-	\$0.00	\$0.00
5465	Title II, Part A&B, ESEA - Teacher & Principal Tra	\$63,130.27	\$20,602.87	-	\$0.00	\$83,733.14
5467	ARP - Homeless Children and Youth II	\$0.00	\$0.00	-	\$0.00	\$0.00
5468	ARP - Homeless Children and Youth II	\$4,915.30	\$0.00	-	\$0.00	\$4,915.30
5469	CRRSA - Childcare Development Fund Grant	\$0.00	\$0.00	-	\$0.00	\$0.00
5472	Childcare Development Fund Grant	\$0.00	\$0.00	-	\$0.00	\$0.00
5477	Federal Emergency Mgt Agency (FEMA) Funds	\$0.00	\$0.00	-	\$0.00	\$0.00
5478	Vocational Rehabilitation	\$0.00	\$0.00	-	-	\$0.00
5481	Dept of Health Food Service Program	\$39,745.85	\$0.00	-	\$0.00	\$39,745.85
5483	Headstart	\$0.00	\$0.00	-	\$0.00	\$0.00
5484	Pell Grants	\$0.00	-	-	-	\$0.00
5486	Impact Aid, Restricted Purpose	\$0.00	\$0.00	-	\$0.00	\$0.00
5492	Title V, Part B Rural Education Initiative	\$0.00	\$37,028.00	-	\$0.00	\$37,028.00
5497	Other - Federal	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00
5499	Federal - Subtotal	\$1,194,464.35	\$1,744,726.08	\$0.00	\$1,972,207.41	\$4,911,397.84

Other Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5611	Sale of Bonds	-	-	-	\$0.00	\$0.00
5631	Net Insurance Recovery	\$0.00	-	-	\$0.00	\$0.00
5641	Sale of School Buses	-	-	-	\$0.00	\$0.00
5651	Sale of Other Property	\$0.00	-	-	\$250.00	\$250.00
5661	Loan Proceeds	-	-	-	\$0.00	\$0.00
5671	Capital Lease Proceeds	-	-	-	\$0.00	\$0.00
5691	Temporary Direct Deposit Revenues	-	-	\$0.00	-	\$0.00
5692	Refunding Bonds	-	-	\$0.00	-	\$0.00
5699	Other Revenue Subtotal	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
5811	Tuition From Other LEAs - Regular Term	\$4,476.85	\$0.00	-	-	\$4,476.85
5812	Tuition From Other LEAs - Summer School	\$0.00	\$0.00	-	-	\$0.00
5821	Area Voc Fees From Other LEAs	\$0.00	\$0.00	-	-	\$0.00
5831	Contracted Educational Services	\$0.00	\$0.00	-	-	\$0.00

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Part II Revenue Summary

Other Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5841	Transportation From Other LEAs for Non-Disabled Ro	\$0.00	-	-	-	\$0.00
5842	Trans. Amts. from other LEAs for K-12 Disabled Stu	\$0.00	-	-	\$0.00	\$0.00
5843	Transportation from other LEAs for ECSE	\$0.00	-	-	-	\$0.00
5898	Receipts Other Districts - Subtotal	\$4,476.85	\$0.00	\$0.00	\$0.00	\$4,476.85

Revenue Grand Total

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5899	Total Revenues	6,859,958.51	7,952,515.24	0.00	3,289,462.27	18,101,936.02

Revenue Project Code Summary

Project Code	Project Code Name	General (Incidental)	Special Revenue	Debt Service	Capital Projects	Total
33200	CTE Base and Performance Grant	\$15,866.03	\$0.00	\$0.00	\$0.00	\$15,866.03
42301	Teacher Recruitment & Retention (ESSER II)	\$7,180.83	\$0.00	\$0.00	\$0.00	\$7,180.83
42302	CRRSA - Grow Your Own (ESSER II)	\$4,159.50	\$0.00	\$0.00	\$0.00	\$4,159.50
46800	ARP - Homeless Children and Youth II	\$4,915.30	\$0.00	\$0.00	\$0.00	\$4,915.30

Part III-A Expenditures - Program/Fund

Instruction Expenditures

Function Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
1111	Elementary	\$569,261.75	\$2,145,408.76	-	\$9,307.64	\$2,723,978.15
1131	Middle/Junior High	\$292,664.69	\$972,031.81	-	\$4,500.00	\$1,269,196.50
1151	Senior High	\$271,284.44	\$1,060,920.71	-	\$26,958.50	\$1,359,163.65
1191	Summer School (Regular)	\$16,427.53	\$125,921.70	-	\$0.00	\$142,349.23
1192	Juvenile Program	\$0.00	\$0.00	-	\$0.00	\$0.00
1193	Alternative Programs	\$33,022.87	\$73,129.85	-	\$0.00	\$106,152.72
1194	Residential/Treatment Facilities	\$0.00	\$0.00	-	\$0.00	\$0.00
1195	Virtual Instruction	\$0.00	\$0.00	-	\$0.00	\$0.00
1211	Gifted & Talented	\$49.88	\$37,866.62	-	\$0.00	\$37,916.50

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Part III-A Expenditures - Program/Fund

1221	Special Education and Related Services	\$173,423.51	\$665,397.32	-	\$0.00	\$838,820.83
1223	Coordinated Early Intervening Services	\$0.00	\$0.00	-	\$0.00	\$0.00
1224	Proportionate Share Services	\$0.00	\$0.00	-	\$0.00	\$0.00
1251	Supplemental Instruction	\$29,436.94	\$397,552.18	-	\$0.00	\$426,989.12
1252	Migrant	\$0.00	\$0.00	-	\$0.00	\$0.00
1253	Institutions for Adjudicated Students	\$0.00	\$0.00	-	\$0.00	\$0.00
1254	Institutions for Neglected Students	\$0.00	\$0.00	-	\$0.00	\$0.00
1271	Bilingual	\$4,552.54	\$0.00	-	\$0.00	\$4,552.54
1281	Early Childhood Special Education	\$23,133.46	\$45,028.54	-	\$0.00	\$68,162.00
1311	Agricultural Education	\$39,975.52	\$121,455.60	-	\$10,277.20	\$171,708.32
1321	Business Education	\$1,842.22	\$47,497.45	-	\$0.00	\$49,339.67
1331	Family Consumer Sciences Education	\$3,193.77	\$39,682.19	-	\$0.00	\$42,875.96
1341	Health Sciences Education	\$2,039.36	\$29,659.62	-	\$0.00	\$31,698.98
1351	Marketing and Cooperative Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1361	Trade and Industrial Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1371	Project Lead the Way	\$0.00	\$0.00	-	\$0.00	\$0.00
1381	Career Education Special Populations	\$0.00	\$0.00	-	\$0.00	\$0.00
1391	Other Career Education (Non-Program Specific)	\$0.00	\$0.00	-	\$0.00	\$0.00
1411	Student Activities	\$301,302.97	\$45,064.24	-	\$0.00	\$346,367.21
1421	School-Sponsored Athletics	\$191,785.96	\$121,889.96	-	\$0.00	\$313,675.92
1491	Other Student Activities	\$0.00	\$0.00	-	\$0.00	\$0.00
1911	Tuition to Other Districts within the State	\$0.00	\$35,465.76	-	-	\$35,465.76
1912	Tuition to Districts Outside the State	\$0.00	\$0.00	-	-	\$0.00
1913	Tuition to Private Agencies	\$0.00	\$0.00	-	-	\$0.00
1921	Area Career Center Fees	\$0.00	\$0.00	-	-	\$0.00
1931	Tuition, Special Ed Services-Other Distr in State	\$0.00	\$0.00	-	-	\$0.00
1932	Tuition, Spec Ed Prog Outside the State	\$0.00	\$0.00	-	-	\$0.00
1933	Tuition for Special Ed Svcs to Private Agencies	\$0.00	\$0.00	-	-	\$0.00
1941	Contracted Education Services	\$0.00	\$0.00	-	-	\$0.00
1942	Supplemental Education Services	\$0.00	\$0.00	-	\$0.00	\$0.00
1999	Total Instruction (K-12 only)	\$1,953,397.41	\$5,963,972.31	-	\$51,043.34	\$7,968,413.06

Part III-A Expenditures - Program/Fund

Support Services

Function Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
2111	Attendance and Social Work Services Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2112	Attendance Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2113	Social Work Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2114	Pupil Accounting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2119	Other Attendance and Social Work Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2121	System Support for Guidance Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2122	Counseling Services	\$28,077.58	\$343,064.07	-	\$0.00	\$371,141.65
2123	Appraisal Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2124	Information Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2125	Record Maintenance Services	\$0.00	\$0.00	-	\$7,700.00	\$7,700.00
2126	Placement Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2129	Other Guidance Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2131	Health, Psych, Speech, and Audio - Service Area Dir	\$0.00	\$0.00	-	\$0.00	\$0.00
2132	Medical Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2133	Dental Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2134	Nursing Services	\$100,732.42	\$23,306.04	-	\$0.00	\$124,038.46
2139	Other Health Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2141	Psychological Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2142	Psychological Testing Services	\$300.00	\$0.00	-	\$0.00	\$300.00
2151	Speech Path. and Audio. Services-Service Area Dire	\$0.00	\$0.00	-	\$0.00	\$0.00
2152	Speech Pathology and Audiology Services	\$7,452.45	\$163,934.92	-	\$0.00	\$171,387.37
2161	Occupational Therapy-Related Service Area Directio	\$0.00	\$0.00	-	\$0.00	\$0.00
2162	Occupational Therapy-Related Services	\$66,090.32	\$0.00	-	\$0.00	\$66,090.32
2171	Physical Therapy-Related Services Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2172	Physical Therapy-Related Services	\$48,916.51	\$0.00	-	\$0.00	\$48,916.51
2181	Visually Impaired/Vision Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2182	Visually Impaired/Vision Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2191	Other Support Services - Students	\$0.00	\$0.00	-	\$0.00	\$0.00
2211	Service Area Direction-Improvement of Instruction	\$0.00	\$0.00	-	\$0.00	\$0.00
2212	Instruction and Curriculum Development Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2213	Instructional Staff Training Services	\$0.00	\$0.00	-	\$0.00	\$0.00

Part III-A Expenditures - Program/Fund

2214	Professional Development - One Percent	\$47,387.58	\$7,158.73	-	-	\$54,546.31
2219	Other Improvement of Instruction Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2221	Service Area Direction-Educational Media Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2222	School Library Services	\$43,970.69	\$183,234.92	-	\$0.00	\$227,205.61
2223	Audiovisual Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2224	Educational Television Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2225	Instruction-Related Technology	\$0.00	\$0.00	-	\$0.00	\$0.00
2229	Other Educational Media Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2291	Other Support Services - Instructional Staff	\$0.00	\$0.00	-	\$0.00	\$0.00
2311	Board of Education Services	\$334,675.12	\$0.00	-	\$0.00	\$334,675.12
2321	Executive Administration Services	\$255,331.16	\$253,864.80	-	\$0.00	\$509,195.96
2322	Community Relations Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2323	Staff Relations and Negotiations Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2324	State and Federal Relations Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2329	Other Executive Administration Services	\$6,123.04	\$146,703.74	\$0.00	\$0.00	\$152,826.78
2331	Administrative Technology Services	\$188,790.91	\$64,835.28	-	\$0.00	\$253,626.19
2411	Office of the Principal Services	\$193,140.75	\$666,286.39	-	\$0.00	\$859,427.14
2491	Other Support Services - School Administration	\$0.00	\$0.00	-	\$0.00	\$0.00
2511	Support Services-Business-Services Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2521	Fiscal Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2522	Budgeting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2523	Receiving and Disbursing Funds Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2524	Payroll Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2525	Financial Accounting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2526	Internal Auditing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2527	Property Accounting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2529	Other Fiscal Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2541	Operation and Maintenance of Plant Services	\$1,195,281.91	\$0.00	-	\$238,132.66	\$1,433,414.57
2542	Care and Upkeep of Building Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2543	Care and Upkeep of Grounds Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2544	Care and Upkeep of Equipment Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2545	Vehicle Servicing and Maintenance Services - Other	\$0.00	\$0.00	-	\$0.00	\$0.00
2546	Security Services	\$75,481.55	\$0.00	-	\$0.00	\$75,481.55
2549	Other Operation and Maintenance of Plant Services	\$0.00	\$0.00	-	\$0.00	\$0.00

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Part III-A Expenditures - Program/Fund

2551	Contracted Transportation Services for Students	\$0.00	\$0.00	-	\$0.00	\$0.00
2552	District Operated Non-Disabled Student Trans Cost	\$744,604.95	\$2,641.43	-	\$306,235.94	\$1,053,482.32
2553	Contracted K-12 Disabled Transportation Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2554	District Operated K-12 Disabled Trans. Services	\$55,718.42	\$0.00	-	\$0.00	\$55,718.42
2555	Payment to Other Districts for Non-Disabled Trans.	\$0.00	-	-	-	\$0.00
2556	Payments to Other Dist. for K-12 Disabled Trans.	\$0.00	-	-	-	\$0.00
2557	School Choice (ESEA)/Prop Share (IDEA) Trans Cost	\$0.00	\$0.00	-	\$0.00	\$0.00
2558	Non-Allowable Transportation Expenditure	\$19,115.93	\$0.00	-	\$0.00	\$19,115.93
2559	Early Childhood Special Education Trans. Serv.	\$34,813.37	\$0.00	-	\$0.00	\$34,813.37
2561	Food Services - Service Area Direction	\$649,585.90	\$0.00	-	\$6,182.00	\$655,767.90
2562	Food Preparation and Dispensing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2563	Food Delivery Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2569	Other Food Services	\$39,863.39	\$0.00	-	\$0.00	\$39,863.39
2571	Internal Services - Services Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2572	Purchasing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2573	Warehousing and Distributing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2574	Printing, Publishing, and Duplicating Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2579	Other Internal Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2591	Other Business Support Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2611	Central Office Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2621	Plan, Rsrch, Dev, and Eval.-Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2622	Development Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2623	Evaluation Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2624	Planning Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2625	Research Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2629	Other Plan, Rsrch, Dev., and Eval. Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2631	Information Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2632	Internal Information Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2633	Public Information Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2634	Management Information Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2639	Other Information Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2641	Staff Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2642	Recruitment and Placement Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2643	Staff Accounting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2644	In-Service Training for Non-Instructional Staff	\$0.00	\$0.00	-	\$0.00	\$0.00

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Part III-A Expenditures - Program/Fund

2645	Health Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2649	Other Staff Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2651	Statistical Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2652	Statistical Analysis Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2653	Statistical Reporting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2659	Other Statistical Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2661	Data Processing Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2662	Systems Analysis Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2663	Programming Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2664	Operations Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2669	Other Data Processing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2691	Other Support Services - Central	\$0.00	\$0.00	-	\$0.00	\$0.00
2911	Other Supporting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2998	Total Support Services	\$4,135,453.95	\$1,855,030.32	\$0.00	\$558,250.60	\$6,548,734.87
2999	Total Instruction & Support	\$6,088,851.36	\$7,819,002.63	\$0.00	\$609,293.94	\$14,517,147.93

Non-Instruction Expenditures

Function Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
1611	Adult Basic Education, NRS Level 1-4	\$0.00	\$0.00	-	\$0.00	\$0.00
1612	Adult Secondary Education, NRS Level 5-6	\$0.00	\$0.00	-	\$0.00	\$0.00
1613	Family Literacy	\$0.00	\$0.00	-	\$0.00	\$0.00
1614	English as 2nd Lang./English to Spkr of Othr Lang	\$0.00	\$0.00	-	\$0.00	\$0.00
1615	English Literacy/Civics Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1616	Corrections Adult Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1617	Integrated Education and Training	\$0.00	\$0.00	-	\$0.00	\$0.00
1621	Adult Career and Technical Education (CTE)	\$0.00	\$0.00	-	\$0.00	\$0.00
1671	Community Education/Life Enrichment	\$0.00	\$0.00	-	\$0.00	\$0.00
1691	Other Adult/Continuing Education Programs	\$0.00	\$0.00	-	\$0.00	\$0.00
3111	Direction of Community Services-Service Area Direc	\$0.00	\$0.00	-	\$0.00	\$0.00
3211	Community Rec. Services-Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
3311	Civic Services	\$0.00	\$0.00	-	\$0.00	\$0.00
3411	Public Library Services	\$0.00	\$0.00	-	\$0.00	\$0.00
3511	Early Childhood Program	\$29,632.92	\$10,586.29	-	\$0.00	\$40,219.21

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Part III-A Expenditures - Program/Fund

3512	Early Childhood Instruction	\$56,679.03	\$122,926.32	-	\$0.00	\$179,605.35
3611	Welfare Activities Services	\$10,019.61	\$0.00	-	\$0.00	\$10,019.61
3711	Non-Public School Students' Services	\$0.00	\$0.00	-	\$0.00	\$0.00
3811	Custody and Care of Children Services	\$0.00	\$0.00	-	\$0.00	\$0.00
3812	Afterschool Program	\$0.00	\$0.00	-	\$0.00	\$0.00
3911	Other Community Services	\$40,045.80	\$0.00	-	\$0.00	\$40,045.80
3912	Parental Involvement	\$7,253.72	\$0.00	-	\$0.00	\$7,253.72
3913	Service-Learning	\$0.00	\$0.00	-	\$0.00	\$0.00
4011	Facilities Acq.and Constr.-Service Area Direction	-	-	-	\$0.00	\$0.00
4021	Facilities Acquisition and Construction Services-S	-	-	-	\$0.00	\$0.00
4031	Architecture, Engineering and Legal Services	-	-	-	\$0.00	\$0.00
4041	Educational Specifications Development Services	-	-	-	\$0.00	\$0.00
4051	Building Acq., Constr. and Improvements Services	-	-	-	\$2,130,185.75	\$2,130,185.75
4091	Other Facilities Acq. and Constr. Services	-	-	-	\$0.00	\$0.00
5111	Principal - Bonded Indebtedness	-	-	\$0.00	\$0.00	\$0.00
5121	Principal - Short Term Loans	-	-	-	\$0.00	\$0.00
5122	Principal - Long Term Loans	-	-	-	\$0.00	\$0.00
5131	Principal - Lease Purchase Agreement	-	-	-	\$500,000.00	\$500,000.00
5211	Interest - Bonded Indebtedness	-	-	\$0.00	\$0.00	\$0.00
5221	Interest - Short Term Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5222	Interest - Long Term Loans	-	-	-	\$0.00	\$0.00
5231	Interest - Lease Purchase Agreements	-	-	-	\$38,100.40	\$38,100.40
5241	Discount on Bonds Sold - Interest Adjustment	-	-	\$0.00	\$0.00	\$0.00
5311	Fees - Bonded Indebtedness	\$0.00	-	\$0.00	\$0.00	\$0.00
5321	Fees - Short Term Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5322	Fees - Long Term Loans	-	-	-	\$0.00	\$0.00
5331	Fees - Lease Purchase Agreements	-	-	-	\$1,900.00	\$1,900.00
9998	Total Non-Instruction/Support	\$143,631.08	\$133,512.61	\$0.00	\$2,670,186.15	\$2,947,329.84

Part III-A Expenditures Grand Total

Function Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
9999	Grand Total	6,232,482.44	7,952,515.24	-	3,279,480.09	17,464,477.77

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Expenditure Project Code Summary Function by Fund

Project Code	Project Code Name	General (Incidental)	Special Revenue	Debt Services	Capital Projects	Total All
12210	Special Education*	\$336,548.63	\$624,093.55	\$0.00	\$7,700.00	\$968,342.18
12810	Early Childhood Special Education (paid with state or local funds)	\$64,315.39	\$26,197.16	\$0.00	\$0.00	\$90,512.55
31700	Career Ladder - State Funds	\$0.00	\$26,668.50	\$0.00	\$0.00	\$26,668.50
33200	CTE Base and Performance Grant	\$10,247.21	\$0.00	\$0.00	\$0.00	\$10,247.21
38400	School Safety Grant	\$11,740.58	\$0.00	\$0.00	\$179,140.33	\$190,880.91
42200	ARP - Elementary and Secondary Schools Emergency Relief Fund - (ESSER III)	\$0.00	\$492,549.59	\$0.00	\$1,130,078.41	\$1,622,628.00
42201	Teacher Recruitment & Retention (ESSER III)	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
42207	ARP - Immediate Response Services Grant	\$10,577.77	\$3,478.50	\$0.00	\$0.00	\$14,056.27
42301	Teacher Recruitment & Retention (ESSER II)	\$4,671.47	\$4,159.80	\$0.00	\$0.00	\$8,831.27
42302	CRRSA - Grow Your Own (ESSER II)	\$3,261.00	\$5,797.50	\$0.00	\$0.00	\$9,058.50
42600	Parent Reimbursement Grant - (GEER II)	\$6,920.50	\$0.00	\$0.00	\$0.00	\$6,920.50
44100	IDEA Entitlement Funds, Part B IDEA	\$0.00	\$300,438.37	\$0.00	\$0.00	\$300,438.37
44200	IDEA - 611 ECSE Portion	\$3,947.06	\$43,666.94	\$0.00	\$0.00	\$47,614.00
44201	IDEA - 619 Preschool Grant	\$10,860.00	\$0.00	\$0.00	\$0.00	\$10,860.00
45100	Title I	\$93,369.69	\$520,478.50	\$0.00	\$0.00	\$613,848.19
46201	Title III Immigrant	\$4,552.54	\$0.00	\$0.00	\$0.00	\$4,552.54
46500	Title II.A	\$0.00	\$188,830.94	\$0.00	\$0.00	\$188,830.94
46800	ARP - Homeless Children and Youth II	\$10,019.61	\$0.00	\$0.00	\$0.00	\$10,019.61
49201	Title V.B, Rural Low-Income School	\$0.00	\$37,028.00	\$0.00	\$0.00	\$37,028.00

Part III-B Expenditures - Program/Object

Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non-Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
1111	Elementary	\$1,693,776.27	\$94,745.69	\$481,411.46	\$217,520.68	\$227,216.41	\$9,307.64	-	\$2,723,978.15

Part III-B Expenditures - Program/Object

Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non-Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
1131	Middle/Junior High	\$768,903.97	\$53,812.25	\$226,082.40	\$114,194.31	\$101,703.57	\$4,500.00	-	\$1,269,196.50
1151	Senior High	\$839,287.65	\$85,193.95	\$251,209.56	\$27,515.15	\$128,998.84	\$26,958.50	-	\$1,359,163.65
1191	Summer School (Regular)	\$108,600.00	\$13,303.36	\$18,860.99	\$1,200.00	\$384.88	\$0.00	-	\$142,349.23
1192	Juvenile Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1193	Alternative Programs	\$57,750.00	\$23,773.04	\$24,629.68	\$0.00	\$0.00	\$0.00	-	\$106,152.72
1194	Residential/Treatment Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1195	Virtual Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1211	Gifted & Talented	\$27,175.04	\$0.00	\$10,691.58	\$0.00	\$49.88	\$0.00	-	\$37,916.50
1221	Special Education and Related Services	\$519,576.42	\$71,518.41	\$172,008.77	\$57,288.15	\$18,429.08	\$0.00	-	\$838,820.83
1223	Coordinated Early Intervening Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1224	Proportionate Share Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1251	Supplemental Instruction	\$314,499.96	\$20,622.96	\$91,866.20	\$0.00	\$0.00	\$0.00	-	\$426,989.12
1252	Migrant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1253	Institutions for Adjudicated Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1254	Institutions for Neglected Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1271	Bilingual	\$0.00	\$0.00	\$0.00	\$0.00	\$4,552.54	\$0.00	-	\$4,552.54
1281	Early Childhood Special Education	\$34,275.00	\$19,449.97	\$13,526.93	\$296.00	\$614.10	\$0.00	-	\$68,162.00
1311	Agricultural Education	\$95,375.05	\$0.00	\$26,080.55	\$1,311.10	\$38,664.42	\$10,277.20	-	\$171,708.32
1321	Business Education	\$36,049.96	\$0.00	\$11,447.49	\$0.00	\$1,842.22	\$0.00	-	\$49,339.67
1331	Family Consumer Sciences Education	\$28,890.00	\$0.00	\$10,792.19	\$0.00	\$3,193.77	\$0.00	-	\$42,875.96
1341	Health Sciences Education	\$20,100.00	\$0.00	\$9,559.62	\$250.00	\$1,789.36	\$0.00	-	\$31,698.98
1351	Marketing and Cooperative Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1361	Trade and Industrial Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00

Part III-B Expenditures - Program/Object

Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non-Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
1371	Project Lead the Way	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1381	Career Education Special Populations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1391	Other Career Education (Non-Program Specific)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1411	Student Activities	\$39,916.44	\$0.00	\$6,292.96	\$74,010.26	\$226,147.55	\$0.00	-	\$346,367.21
1421	School-Sponsored Athletics	\$115,663.27	\$31,330.14	\$19,585.00	\$70,238.43	\$76,859.08	\$0.00	-	\$313,675.92
1491	Other Student Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1911	Tuition to Other Districts within the State	-	-	-	\$35,465.76	-	-	-	\$35,465.76
1912	Tuition to Districts Outside the State	-	-	-	\$0.00	-	-	-	\$0.00
1913	Tuition to Private Agencies	-	-	-	\$0.00	-	-	-	\$0.00
1921	Area Career Center Fees	-	-	-	\$0.00	-	-	-	\$0.00
1931	Tuition, Special Ed Services-Other Distr in State	-	-	-	\$0.00	-	-	-	\$0.00
1932	Tuition, Spec Ed Prog Outside the State	-	-	-	\$0.00	-	-	-	\$0.00
1933	Tuition for Special Ed Svcs to Private Agencies	-	-	-	\$0.00	-	-	-	\$0.00
1941	Contracted Education Services	-	-	-	\$0.00	-	-	-	\$0.00
1942	Supplemental Education Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1999	Total Instruction (K-12 only)	\$4,699,839.03	\$413,749.77	\$1,374,045.38	\$599,289.84	\$830,445.70	\$51,043.34	-	\$7,968,413.06

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non-Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
2111	Attendance and Social Work Services Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2112	Attendance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00

Part III-B Expenditures - Program/Object

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
2113	Social Work Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2114	Pupil Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2119	Other Attendance and Social Work Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2121	System Support for Guidance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2122	Counseling Services	\$268,553.12	\$10,176.00	\$75,987.55	\$12,337.00	\$4,087.98	\$0.00	-	\$371,141.65
2123	Appraisal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2124	Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2125	Record Maintenance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	-	\$7,700.00
2126	Placement Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2129	Other Guidance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2131	Health, Psych, Speech, and Audio - Serve Area Dir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2132	Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2133	Dental Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2134	Nursing Services	\$20,100.00	\$72,681.81	\$24,600.49	\$0.00	\$6,656.16	\$0.00	-	\$124,038.46
2139	Other Health Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2141	Psychological Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2142	Psychological Testing Services	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	-	\$300.00
2151	Speech Path. and Audio. Services-Service Area Dire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2152	Speech Pathology and Audiology Services	\$135,440.04	\$0.00	\$33,075.28	\$2,194.79	\$677.26	\$0.00	-	\$171,387.37
2161	Occupational Therapy-Related Service Area Directio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2162	Occupational Therapy-Related Services	\$0.00	\$0.00	\$0.00	\$66,090.32	\$0.00	\$0.00	-	\$66,090.32

Part III-B Expenditures - Program/Object

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
2171	Physical Therapy- Related Services Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2172	Physical Therapy- Related Services	\$0.00	\$0.00	\$0.00	\$48,916.51	\$0.00	\$0.00	-	\$48,916.51
2181	Visually Impaired/Vision Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2182	Visually Impaired/Vision Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2191	Other Support Services - Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2211	Service Area Direction- Improvement of Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2212	Instruction and Curriculum Development Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2213	Instructional Staff Training Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2214	Professional Development - One Percent	\$6,650.00	\$0.00	\$508.73	\$41,204.06	\$6,183.52	-	-	\$54,546.31
2219	Other Improvement of Instruction Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2221	Service Area Direction- Educational Media Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2222	School Library Services	\$141,789.20	\$17,873.00	\$49,861.48	\$5,571.00	\$12,110.93	\$0.00	-	\$227,205.61
2223	Audiovisual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2224	Educational Television Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2225	Instruction-Related Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2229	Other Educational Media Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2291	Other Support Services - Instructional Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2311	Board of Education Services	\$0.00	\$0.00	\$75,501.00	\$210,012.50	\$49,161.62	\$0.00	-	\$334,675.12
2321	Executive Administration Services	\$210,000.00	\$170,255.26	\$85,047.58	\$6,474.68	\$37,418.44	\$0.00	-	\$509,195.96

Part III-B Expenditures - Program/Object

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
2322	Community Relations Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2323	Staff Relations and Negotiations Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2324	State and Federal Relations Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2329	Other Executive Administration Services	\$115,650.84	\$0.00	\$31,052.90	\$5,929.68	\$193.36	\$0.00	-	\$152,826.78
2331	Administrative Technology Services	\$50,429.88	\$0.00	\$14,405.40	\$168,649.39	\$20,141.52	\$0.00	-	\$253,626.19
2411	Office of the Principal Services	\$536,810.08	\$131,845.17	\$182,187.00	\$1,387.23	\$7,197.66	\$0.00	-	\$859,427.14
2491	Other Support Services - School Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2511	Support Services-Business-Services Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2521	Fiscal Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2522	Budgeting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2523	Receiving and Disbursing Funds Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2524	Payroll Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2525	Financial Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2526	Internal Auditing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2527	Property Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2529	Other Fiscal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2541	Operation and Maintenance of Plant Services	\$0.00	\$518,198.81	\$107,514.99	\$161,173.04	\$408,395.07	\$238,132.66	-	\$1,433,414.57
2542	Care and Upkeep of Building Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2543	Care and Upkeep of Grounds Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2544	Care and Upkeep of Equipment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00

Part III-B Expenditures - Program/Object

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
2545	Vehicle Servicing and Maintenance Services - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2546	Security Services	\$0.00	\$34,149.96	\$10,858.18	\$29,537.41	\$936.00	\$0.00	-	\$75,481.55
2549	Other Operation and Maintenance of Plant Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2551	Contracted Transportation Services for Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2552	District Operated Non-Disabled Student Trans Cost	\$2,278.09	\$334,520.26	\$86,905.41	\$96,006.50	\$227,536.12	\$306,235.94	-	\$1,053,482.32
2553	Contracted K-12 Disabled Transportation Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2554	District Operated K-12 Disabled Trans. Services	\$0.00	\$28,194.11	\$4,101.71	\$8,422.60	\$15,000.00	\$0.00	-	\$55,718.42
2555	Payment to Other Districts for Non-Disabled Trans.	-	-	-	\$0.00	-	-	-	\$0.00
2556	Payments to Other Dist. for K-12 Disabled Trans.	-	-	-	\$0.00	-	-	-	\$0.00
2557	School Choice (ESEA)/Prop Share (IDEA) Trans Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2558	Non-Allowable Transportation Expenditure	\$0.00	\$17,155.13	\$1,960.80	\$0.00	\$0.00	\$0.00	-	\$19,115.93
2559	Early Childhood Special Education Trans. Serv.	\$0.00	\$14,743.68	\$5,069.69	\$0.00	\$15,000.00	\$0.00	\$0.00	\$34,813.37
2561	Food Services - Service Area Direction	\$0.00	\$22,751.96	\$8,586.06	\$614,223.74	\$4,024.14	\$6,182.00	-	\$655,767.90
2562	Food Preparation and Dispensing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2563	Food Delivery Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2569	Other Food Services	\$0.00	\$0.00	\$0.00	\$39,863.39	\$0.00	\$0.00	-	\$39,863.39
2571	Internal Services - Services Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2572	Purchasing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00

Part III-B Expenditures - Program/Object

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
2573	Warehousing and Distributing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2574	Printing, Publishing, and Duplicating Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2579	Other Internal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2591	Other Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2611	Central Office Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2621	Plan, Rsrch, Dev, and Eval.-Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2622	Development Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2623	Evaluation Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2624	Planning Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2625	Research Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2629	Other Plan, Rsrch, Dev., and Eval. Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2631	Information Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2632	Internal Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2633	Public Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2634	Management Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2639	Other Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2641	Staff Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2642	Recruitment and Placement Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2643	Staff Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2644	In-Service Training for Non-Instructional Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2645	Health Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00

Part III-B Expenditures - Program/Object

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non-Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
2649	Other Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2651	Statistical Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2652	Statistical Analysis Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2653	Statistical Reporting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2659	Other Statistical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2661	Data Processing Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2662	Systems Analysis Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2663	Programming Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2664	Operations Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2669	Other Data Processing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2691	Other Support Services - Central	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2911	Other Supporting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
2998	Total Support Services	\$1,487,701.25	\$1,372,545.15	\$797,224.25	\$1,518,293.84	\$814,719.78	\$558,250.60	-	\$6,548,734.87
2999	Total Instruction & Support	\$6,187,540.28	\$1,786,294.92	\$2,171,269.63	\$2,117,583.68	\$1,645,165.48	\$609,293.94	-	\$14,517,147.93

Non-Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non-Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
1611	Adult Basic Education, NRS Level 1-4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1612	Adult Secondary Education, NRS Level 5-6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1613	Family Literacy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1614	English as 2nd Lang./English to Spkr of Othr Lang	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00

Part III-B Expenditures - Program/Object

Non-Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non-Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
1615	English Literacy/Civics Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1616	Corrections Adult Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1617	Integrated Education and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1621	Adult Career and Technical Education (CTE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1671	Community Education/Life Enrichment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
1691	Other Adult/Continuing Education Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
3111	Direction of Community Services-Service Area Direc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
3211	Community Rec. Services-Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
3311	Civic Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
3411	Public Library Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
3511	Early Childhood Program	\$9,130.00	\$21,160.00	\$3,746.04	\$3,262.03	\$2,921.14	\$0.00	\$0.00	\$40,219.21
3512	Early Childhood Instruction	\$95,084.50	\$39,117.27	\$45,403.58	\$0.00	\$0.00	\$0.00	\$0.00	\$179,605.35
3611	Welfare Activities Services	\$0.00	\$0.00	\$0.00	\$0.00	\$10,019.61	\$0.00	-	\$10,019.61
3711	Non-Public School Students' Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
3811	Custody and Care of Children Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
3812	Afterschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
3911	Other Community Services	\$0.00	\$0.00	\$0.00	\$40,045.80	\$0.00	\$0.00	-	\$40,045.80
3912	Parental Involvement	\$0.00	\$0.00	\$0.00	\$0.00	\$7,253.72	\$0.00	-	\$7,253.72
3913	Service-Learning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00
4011	Facilities Acq.and Constr.-Service Area Direction	-	-	-	-	-	\$0.00	-	\$0.00

Part III-B Expenditures - Program/Object

Non-Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
4021	Facilities Acquisition and Construction Services-S	-	-	-	-	-	\$0.00	-	\$0.00
4031	Architecture, Engineering and Legal Services	-	-	-	-	-	\$0.00	-	\$0.00
4041	Educational Specifications Development Services	-	-	-	-	-	\$0.00	-	\$0.00
4051	Building Acq., Constr. and Improvements Services	-	-	-	-	-	\$2,130,185.75	-	\$2,130,185.75
4091	Other Facilities Acq. and Constr. Services	-	-	-	-	-	\$0.00	-	\$0.00
5111	Principal - Bonded Indebtedness	-	-	-	-	-	-	\$0.00	\$0.00
5121	Principal - Short Term Loans	-	-	-	-	-	-	\$0.00	\$0.00
5122	Principal - Long Term Loans	-	-	-	-	-	-	\$0.00	\$0.00
5131	Principal - Lease Purchase Agreement	-	-	-	-	-	-	\$500,000.00	\$500,000.00
5211	Interest - Bonded Indebtedness	-	-	-	-	-	-	\$0.00	\$0.00
5221	Interest - Short Term Loans	-	-	-	-	-	-	\$0.00	\$0.00
5222	Interest - Long Term Loans	-	-	-	-	-	-	\$0.00	\$0.00
5231	Interest - Lease Purchase Agreements	-	-	-	-	-	-	\$38,100.40	\$38,100.40
5241	Discount on Bonds Sold - Interest Adjustment	-	-	-	-	-	-	\$0.00	\$0.00
5311	Fees - Bonded Indebtedness	-	-	-	-	-	-	\$0.00	\$0.00
5321	Fees - Short Term Loans	-	-	-	-	-	-	\$0.00	\$0.00
5322	Fees - Long Term Loans	-	-	-	-	-	-	\$0.00	\$0.00
5331	Fees - Lease Purchase Agreements	-	-	-	-	-	-	\$1,900.00	\$1,900.00
9998	Total Non- Instruction/Suppo rt	\$104,214.50	\$60,277.27	\$49,149.62	\$43,307.83	\$20,194.47	\$2,130,185.75	\$540,000.40	\$2,947,329.84

Part III-B Expenditures Grand Total

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
9999	Grand Total	6,291,754.78	1,846,572.19	2,220,419.25	2,160,891.51	1,665,359.95	2,739,479.69	540,000.40	17,464,477.77

Expenditure Project Code Summary Function by Object

Project Code	Project Code Name	6110 Certificated	6150 Non- Certificated	6200 Employee	6300 Purchased	6400	6500 Capital	6600 Other	Total
12210	Special Education*	\$493,620.17	\$99,712.52	\$165,343.36	\$167,666.43	\$34,299.70	\$7,700.00	\$0.00	\$968,342.18
12810	Early Childhood Special Education (paid with state or local funds)	\$22,104.88	\$21,822.55	\$10,092.72	\$21,471.62	\$15,020.78	\$0.00	\$0.00	\$90,512.55
31700	Career Ladder - State Funds	\$23,000.00	\$0.00	\$3,668.50	\$0.00	\$0.00	\$0.00	\$0.00	\$26,668.50
33200	CTE Base and Performance Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$10,247.21	\$0.00	\$0.00	\$10,247.21
38400	School Safety Grant	\$0.00	\$0.00	\$0.00	\$10,125.00	\$1,615.58	\$179,140.33	\$0.00	\$190,880.91
42200	ARP - Elementary and Secondary Schools Emergency Relief Fund - (ESSER III)	\$379,505.73	\$0.00	\$113,043.86	\$0.00	\$0.00	\$1,130,078.41	\$0.00	\$1,622,628.00
42201	Teacher Recruitment & Retention (ESSER III)	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
42207	ARP - Immediate Response Services Grant	\$3,000.00	\$0.00	\$478.50	\$10,577.77	\$0.00	\$0.00	\$0.00	\$14,056.27
42301	Teacher Recruitment & Retention (ESSER II)	\$3,600.00	\$0.00	\$559.80	\$1,622.23	\$3,049.24	\$0.00	\$0.00	\$8,831.27
42302	CRRSA - Grow Your Own (ESSER II)	\$5,000.00	\$0.00	\$797.50	\$3,261.00	\$0.00	\$0.00	\$0.00	\$9,058.50
42600	Parent Reimbursement Grant - (GEER II)	\$0.00	\$0.00	\$0.00	\$6,920.50	\$0.00	\$0.00	\$0.00	\$6,920.50

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

44100	IDEA Entitlement Funds, Part B IDEA	\$233,167.25	\$0.00	\$67,271.12	\$0.00	\$0.00	\$0.00	\$0.00	\$300,438.37
44200	IDEA - 611 ECSE Portion	\$33,050.00	\$3,357.87	\$11,140.96	\$0.00	\$65.17	\$0.00	\$0.00	\$47,614.00
44201	IDEA - 619 Preschool Grant	\$0.00	\$9,013.23	\$1,318.62	\$0.00	\$528.15	\$0.00	\$0.00	\$10,860.00
45100	Title I	\$409,584.46	\$59,740.23	\$137,269.78	\$0.00	\$7,253.72	\$0.00	\$0.00	\$613,848.19
46201	Title III Immigrant	\$0.00	\$0.00	\$0.00	\$0.00	\$4,552.54	\$0.00	\$0.00	\$4,552.54
46500	Title II.A	\$140,949.92	\$0.00	\$47,881.02	\$0.00	\$0.00	\$0.00	\$0.00	\$188,830.94
46800	ARP - Homeless Children and Youth II	\$0.00	\$0.00	\$0.00	\$0.00	\$10,019.61	\$0.00	\$0.00	\$10,019.61
49201	Title V.B, Rural Low-Income School	\$27,793.21	\$0.00	\$9,234.79	\$0.00	\$0.00	\$0.00	\$0.00	\$37,028.00

Part III-C Expenditures - Object/Fund

Salary and Employee Benefits

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6111	Certificated - Regular Salaries	\$3,999.96	\$5,137,768.38	-	-	\$5,141,768.34
6112	Certificated - Administrators Salaries	\$0.00	\$817,279.12	-	-	\$817,279.12
6121	Certificated - Part-Time Salaries	\$400.00	\$148,040.07	-	-	\$148,440.07
6122	Certificated - Other Part-Time Salaries	\$0.00	\$0.00	-	-	\$0.00
6131	Certificated Supplemental Pay	\$9,114.96	\$145,064.79	-	-	\$154,179.75
6141	Certificated Unused Leave and/or Severance Pay	\$0.00	\$30,087.50	-	-	\$30,087.50
6151	Classified Salaries Regular	\$1,167,385.62	\$0.00	-	-	\$1,167,385.62
6152	Classified Instructional Aide Salaries	\$542,587.19	\$0.00	-	-	\$542,587.19
6153	Classified Substitute Salaries	\$114,274.38	\$0.00	-	-	\$114,274.38
6161	Classified Salaries - Part-Time	\$100.00	\$0.00	-	-	\$100.00
6171	Classified Employees Unused Leave and/or Severance	\$22,225.00	\$0.00	-	-	\$22,225.00
6199	Salaries - Subtotal	\$1,860,087.11	\$6,278,239.86	-	-	\$8,138,326.97
6211	Teacher's Retirement	\$5,358.68	\$891,215.00	-	-	\$896,573.68
6221	Non-Teacher Retirement	\$122,979.86	\$16,244.22	-	-	\$139,224.08
6231	Old Age Survivor and Disability (OASDI)	\$107,354.57	\$39,379.42	-	-	\$146,733.99
6232	Medicare	\$25,643.26	\$87,325.73	-	-	\$112,968.99
6241	Employee Insurance	\$244,772.26	\$604,645.25	-	-	\$849,417.51
6261	Workers' Compensation Insurance	\$75,501.00	\$0.00	-	-	\$75,501.00

Part III-C Expenditures - Object/Fund

Salary and Employee Benefits

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6271	Unemployment Compensation	\$0.00	\$0.00	-	-	\$0.00
6291	Other Employer Provided Benefits	\$0.00	\$0.00	-	-	\$0.00
6299	Employee Benefits - Subtotal	\$581,609.63	\$1,638,809.62	-	\$0.00	\$2,220,419.25

Purchased Services and Supplies

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6311	Purchased Instructional Services - Tuition	\$435,695.91	\$35,465.76	-	-	\$471,161.67
6312	Instructional Program Improvement Services	\$385.99	\$0.00	-	-	\$385.99
6313	Pupil Services	\$0.00	\$0.00	-	-	\$0.00
6314	Staff Services	\$0.00	\$0.00	-	-	\$0.00
6315	Audit Services	\$13,125.00	-	-	-	\$13,125.00
6316	Data Processing and Technology Related Services	\$0.00	-	-	-	\$0.00
6317	Legal Services	\$2,268.00	-	-	-	\$2,268.00
6318	Election Services	\$9,081.04	-	-	-	\$9,081.04
6319	Other Professional Services	\$641,381.06	-	-	-	\$641,381.06
6321	Subawards Under Subagreements First \$25,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6322	Subawards Under Subagreements In excess of \$25,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6331	Cleaning Services	\$0.00	-	-	-	\$0.00
6332	Repairs and Maintenance	\$569.00	-	-	-	\$569.00
6333	Rentals - Land and Buildings	\$0.00	-	-	-	\$0.00
6334	Rentals - Equipment	\$2,401.79	-	-	-	\$2,401.79
6335	Water and Sewer	\$18,326.54	-	-	-	\$18,326.54
6336	Trash Removal	\$20,443.12	-	-	-	\$20,443.12
6337	Technology-Related Repairs and Maintenance	\$81,478.65	-	-	-	\$81,478.65
6338	Rentals of Computers and Related Equipment	\$0.00	-	-	-	\$0.00
6339	Other Property Services	\$0.00	-	-	-	\$0.00
6341	Contracted Transportation To and From School	\$0.00	-	-	-	\$0.00
6342	Other Contracted Pupil Transportation (Non-Route)	\$0.00	-	-	-	\$0.00

Part III-C Expenditures - Object/Fund

Purchased Services and Supplies

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6343	Travel	\$77,706.51	-	-	-	\$77,706.51
6349	Other Transportation Services	\$43.60	-	-	-	\$43.60
6351	Property Insurance	\$80,920.00	-	-	-	\$80,920.00
6352	Liability Insurance	\$53,504.00	-	-	-	\$53,504.00
6353	Fidelity Bond Premiums	\$100.00	-	-	-	\$100.00
6359	Judgments Against LEA and Settlements	\$0.00	\$0.00	-	-	\$0.00
6361	Communication	\$70,539.77	-	-	-	\$70,539.77
6362	Advertising	\$3,065.71	-	-	-	\$3,065.71
6363	Printing and Binding	\$0.00	-	-	-	\$0.00
6371	Dues and Membership	\$8,628.00	-	-	-	\$8,628.00
6391	Other Purchased Services	\$563,184.55	-	\$0.00	-	\$563,184.55
6398	Other Expenses	\$42,577.51	\$0.00	\$0.00	\$0.00	\$42,577.51
6399	Purchased Services - Subtotal	\$2,125,425.75	\$35,465.76	\$0.00	\$0.00	\$2,160,891.51
6411	General Supplies (Excludes 6412)	\$1,226,130.77	-	-	-	\$1,226,130.77
6412	Supplies - Technology - Related	\$20,141.52	-	-	-	\$20,141.52
6431	Textbook	\$39,662.27	-	-	-	\$39,662.27
6441	Library Books	\$11,892.49	-	-	-	\$11,892.49
6451	Resource Materials	\$0.00	-	-	-	\$0.00
6461	Warehouse Inventory Adjustments	\$0.00	-	-	-	\$0.00
6471	Food Supplies - Exclude Non-Food Supplies	\$71.70	-	-	-	\$71.70
6481	Electric	\$171,283.50	-	-	-	\$171,283.50
6482	Gas - Natural	\$0.00	-	-	-	\$0.00
6483	Gas - L.P.	\$56,424.68	-	-	-	\$56,424.68
6484	Fuel Oil	\$0.00	-	-	-	\$0.00
6485	Coal	\$3,976.75	-	-	-	\$3,976.75
6486	Gasoline/Diesel	\$135,776.27	-	-	-	\$135,776.27
6491	Other Supplies and Materials	\$0.00	-	-	-	\$0.00
6499	Supplies - Subtotal	\$1,665,359.95	-	-	-	\$1,665,359.95

Part III-C Expenditures - Object/Fund

Capital Outlay and Other

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6511	Land	-	-	-	\$0.00	\$0.00
6521	Buildings	-	-	-	\$0.00	\$0.00
6531	Improvements Other than Buildings	-	-	-	\$2,130,185.75	\$2,130,185.75
6541	Regular Equipment	-	-	-	\$273,182.78	\$273,182.78
6542	Equipment - Classroom Instructional Apparatus	-	-	-	\$16,627.20	\$16,627.20
6543	Technology - Related Hardware	-	-	-	\$0.00	\$0.00
6544	Technology Software	-	-	-	\$7,700.00	\$7,700.00
6551	Vehicles - Except School Buses	-	-	-	\$81,083.96	\$81,083.96
6552	Pupil Transportation Vehicles - School Buses	-	-	-	\$230,700.00	\$230,700.00
6591	Other Capital Outlay	-	-	-	\$0.00	\$0.00
6599	Capital Outlay - Subtotal	\$0.00	-	-	\$2,739,479.69	\$2,739,479.69
6611	Principal - Bonded Indebtedness	-	-	\$0.00	\$0.00	\$0.00
6612	Principal - Short Term Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6613	Principal - Lease Purchase Agreements	-	-	-	\$500,000.00	\$500,000.00
6614	Principal - Long Term Loans	-	-	-	\$0.00	\$0.00
6621	Interest - Bonded Indebtedness	-	-	\$0.00	\$0.00	\$0.00
6622	Interest - Short Term Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6623	Interest - Lease Purchase Agreements	-	-	-	\$38,100.40	\$38,100.40
6624	Interest - Long Term Loans	-	-	\$0.00	\$0.00	\$0.00
6631	Fees - Bonded Indebtedness	\$0.00	-	\$0.00	\$0.00	\$0.00
6632	Fees - Short Term Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6633	Fees - Lease Purchase Agreements	-	-	-	\$1,900.00	\$1,900.00
6634	Fees - Long Term Loans	-	-	-	\$0.00	\$0.00
6699	Other Objects - Subtotal	\$0.00	\$0.00	\$0.00	\$540,000.40	\$540,000.40

Part III-C Expenditures - Grand Total

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
9999	Grand Total	6,232,482.44	7,952,515.24	0.00	3,279,480.09	17,464,477.77

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Expenditures Project Code Summary Object by Fund

Project Code	Project Code Name	General (Incidental)	Special Revenue	Debt Services	Capital Projects	Total
12210	Special Education*	\$336,548.63	\$624,093.55	\$0.00	\$7,700.00	\$968,342.18
12810	Early Childhood Special Education (paid with state or local funds)	\$64,315.39	\$26,197.16	\$0.00	\$0.00	\$90,512.55
31700	Career Ladder - State Funds	\$0.00	\$26,668.50	\$0.00	\$0.00	\$26,668.50
33200	CTE Base and Performance Grant	\$10,247.21	\$0.00	\$0.00	\$0.00	\$10,247.21
38400	School Safety Grant	\$11,740.58	\$0.00	\$0.00	\$179,140.33	\$190,880.91
42200	ARP - Elementary and Secondary Schools Emergency Relief Fund - (ESSER III)	\$0.00	\$492,549.59	\$0.00	\$1,130,078.41	\$1,622,628.00
42201	Teacher Recruitment & Retention (ESSER III)	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
42207	ARP - Immediate Response Services Grant	\$10,577.77	\$3,478.50	\$0.00	\$0.00	\$14,056.27
42301	Teacher Recruitment & Retention (ESSER II)	\$4,671.47	\$4,159.80	\$0.00	\$0.00	\$8,831.27
42302	CRRSA - Grow Your Own (ESSER II)	\$3,261.00	\$5,797.50	\$0.00	\$0.00	\$9,058.50
42600	Parent Reimbursement Grant - (GEER II)	\$6,920.50	\$0.00	\$0.00	\$0.00	\$6,920.50
44100	IDEA Entitlement Funds, Part B IDEA	\$0.00	\$300,438.37	\$0.00	\$0.00	\$300,438.37
44200	IDEA - 611 ECSE Portion	\$3,947.06	\$43,666.94	\$0.00	\$0.00	\$47,614.00
44201	IDEA - 619 Preschool Grant	\$10,860.00	\$0.00	\$0.00	\$0.00	\$10,860.00
45100	Title I	\$93,369.69	\$520,478.50	\$0.00	\$0.00	\$613,848.19
46201	Title III Immigrant	\$4,552.54	\$0.00	\$0.00	\$0.00	\$4,552.54
46500	Title II.A	\$0.00	\$188,830.94	\$0.00	\$0.00	\$188,830.94
46800	ARP - Homeless Children and Youth II	\$10,019.61	\$0.00	\$0.00	\$0.00	\$10,019.61
49201	Title V.B, Rural Low-Income School	\$0.00	\$37,028.00	\$0.00	\$0.00	\$37,028.00

Part III-C Expenditures - Individual Expenditure Amounts

Line #	Description	Amount
8010	Exp. for Building Project(s) (Funded by Bond Proce	0.00
8011	Exp. for Building Project(s) (Funded by Impact Aid	0.00

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

Part IV Long and Short Term Debt

	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
General Obligations Bonds	0.00	0.00	0.00	0.00	0.00
Lease Purchase	1,950,000.00	0.00	500,000.00	1,450,000.00	38,100.40
Energy Loan	0.00	0.00	0.00	0.00	0.00
Guaranteed Energy Cost Savings Contract	0.00	0.00	0.00	0.00	0.00
Other Debt	0.00	0.00	0.00	0.00	0.00
SubTotal	1,950,000.00	0.00	500,000.00	1,450,000.00	38,100.40
Tax Anticipation Note (TAN)	0.00	0.00	0.00	0.00	0.00
Advance Funding	0.00	0.00	0.00	0.00	0.00
Revenue Bonds	0.00	0.00	0.00	0.00	0.00
Total All Debt	1,950,000.00	0.00	500,000.00	1,450,000.00	38,100.40

General Obligation Bonds (Bonded Indebtedness) Section 164.121

Type of Bond Issue	Series	Length Term	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no General Obligation Bonds (Bonded Indebtedness) debt.							

Lease Purchase Section 177.088

Type of Lease Purchase	Length Term	Begin Date	Refinance Date	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
BUILDING	20	05/27/2009		7,385,000.00	1,950,000.00	0.00	500,000.00	1,450,000.00	38,100.40
Total Lease Purchase					1,950,000.00	0.00	500,000.00	1,450,000.00	38,100.40
Portion of 8003 "Amount Repaid During Year" from Not-For-Profit Corporation Escrow Account						0.00			

Energy Loan Section 640.653

Type of Project	Length Term	Begin Date	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Energy Loan debt.								

Guaranteed Energy Cost Savings Contract Section 8.231

Vendor Name	Method of Financing	Length Term	Begin Date	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
----------------	---------------------------	----------------	---------------	-----------------------	---	---	---	-----------------------------------	--------------------------------------

Year: 2023-2024

District: MOUNTAIN VIEW-BIRCH TREE R-III

Version: Open

There is no Guaranteed Energy Cost Savings Contract debt.

Other Debt
Section 177.082, etc.

Debt	Length Term	Begin Date	Refinance Date	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Other debt.									

Tax Anticipation Note (TAN)
Section 165.131

Fund Borrowed For	Begin Date	Date Paid Off	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Tax Anticipation Note (TAN) debt.								

Advance Funding
Section 360.106/165.131

Begin Date	Refinance Date	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Advance Funding debt.							

Revenue Bonds (Bonded Indebtedness)
Section 164.231

Type of Revenue Generating Facility	Type of Issue	Series	Length Term	Refinance Date	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Revenue Bond debt.									