

Vision: The Mountain View-Birch Tree School District is two communities working as one to develop caring and responsible citizens.



Mission: Our mission is to empower and inspire all students to be successful before and after graduation. We strive to improve the quality of life through rigor, relevance, and relationships.

Mountain View-Birch Tree R-III School District

To: Board of Education Members
From: Mrs. Lanna Tharp, Superintendent
Re: Board Meeting Materials
Date: December 15, 2023
Board Meeting Date: December 21, 2023

Enclosed please find the following Board of Education packet information:

1. School Board Meeting Agenda
2. Explanation of School Board Meeting Agenda Items
3. Minutes of Previous Meeting
4. Copy of Monthly Bills
5. Monthly Financial Report
6. Transportation Program Evaluation
7. Administrative Reports

502 N. Elm, Mountain View, MO 65548 Phone: 417-934-5408

website: <https://home.liberty.mvbt.k12.mo.us/>

Superintendent: Mrs. Lanna Tharp email: ltharp@liberty.mvbt.k12.mo.us

Assistant Superintendent: Mr. Ryan Chowning email: rchowning@liberty.mvbt.k12.mo.us

Marsha Webb: Secretary to the Superintendent Rhonda Henry: Bookkeeper Tressa Henry: Accountant

MOUNTAIN VIEW-BIRCH TREE R-III SCHOOL DISTRICT
REGULAR SCHOOL BOARD MEETING
Thursday, December 21, 2023
6:00 p.m.
Liberty Middle School Media Center

- I. Determination of Quorum/Call Meeting to Order**
- II. Pledge of Allegiance:** Mrs. Heiney
- III. Public Comment:** The Board will listen to the statement of any person speaking his/her opinion on any given agenda item.
- IV. Approval of Consent Agenda Items**
 - A. Minutes of Previous Meeting: Approval of last month's board meeting minutes
 - B. Approval of Payment of Monthly Bills.
 - C. Monthly Administrative/Principal Reports
- V. Adoption of Agenda**
- VI. Student Time**
 - A. Middle School Student Time
- VII. Committee Reports**
 - A. MSBA Delegate Report/Training and Meetings - - MSBA Board Delegate
- VIII. Old Business**
 - A. None
- IX. New Business**
 - A. Items extracted from consent agenda
 - B. Exceptions to monthly bills: Payment related to individuals related to Board members
 - C. Monthly Financial Report
 - D. School Calendar Discussion
 - E. CSIP Review
 - F. Early Graduation Requests
 - G. Annual Audit
 - H. Liberty Middle School Schedule Change (Discussion)
 - I. District Annual Performance Report Overview
- X. Other Business**
 - A. None
- XI. Monthly Program Report/Review**
 - A. Transportation Update/Overview
 - B. Athletic Program Update/Overview
- XII. Administrators' Reports**
 - A. Principals report on each of their buildings
- XIII. Move To Closed Session, Closed Vote, Closed Record**

The Board hereby gives notice to meeting in Closed Session to consider the following items pursuant to RSMo 610.021 (1) (3) (8) (9)
- XIV. Return to regular session**
- XV. Adjourn**

MOUNTAIN VIEW-BIRCH TREE R-III BOARD OF EDUCATION MEETING
Explanation of Agenda Items
REGULAR SESSION
Thursday, December 21, 2023
Liberty Middle School Media Center

The information found on the following pages is provided for the Board Members to have advanced preparation to assist in making decisions and voting on issues relating to the publicly posted School Board Agenda. Information regarding state law and board policy have been included, as applicable, as well as an explanation of agenda items and the superintendent's recommendation for the agenda items.

I. Determination of Quorum/Call Meeting To Order

II. Pledge of Allegiance

- a. Mrs. Heiney will lead the pledge

III. Public Comment

According to Board policy BDDH: "A specifically designated time will be set aside for public comments at regular meetings of the Board of Education. The following rules will be applied to the public comment portion of the meeting:

- The Board will establish a time limit for the public comment period.*
- No individual will be permitted to speak more than once during this period.*
- The individual must reside in the district or be a landowner of the district.*
- The Board will establish a uniform time limit for each speaker.*
- Only items from the posted agenda may be discussed."*

IV. Approval of Consent Agenda Items

"The consent agenda allows members to vote on a group of items (en bloc) without discussion. This is a good way to dispose of business that is noncontroversial. "The presentation of the consent agenda is established by a special rule of order and should be taken up before committee reports.....If the consent agenda includes the approval of the minutes, then it should be taken up before any business is transacted."

Consent Agenda Items include:

- Minutes of previous meeting
- Monthly bills- - Identify and remove bills that must be approved individually
- Monthly Administrative/Principal Reports'

V. Adoption of Agenda

"The agenda shouldn't tie the hands of the assembly, prevent members from bringing up business, or enable a small group to railroad through their pet projects." "Agendas should have flexibility to provide for unseen things that may come up in a meeting."

VI. Student Time

Student time: Liberty Middle School students

VII. Committee Reports

"If a committee report includes a recommendation of action that it wants the organization to take, its report should include a motion at the end of the report by the committee chairperson." "A motion from a committee of more than one does not need a second....."

- a. MSBA delegate report regarding meetings or issues related to MSBA

VIII. Old Business

Discuss items tabled from previous school board meetings or issues ongoing from meeting to meeting.

- a. None

IX. New Business

a. Items extracted from consent agenda

Exceptions to monthly bills and any other item that was extracted from the consent agenda

b. Exceptions to monthly bills

This is where bill payment is approved for individuals related to board members. Additionally, any bill paid to an entity where a board member or a board member's relative is at least a part-owner should be paid here.

c. Monthly Financial Report

The board packet also includes a new financial report statement showing fund balances at the end of last month, which reflects our current balances. It is summarized as follows:

Month ending November:

Balances: Incidental Fund (Fund 1): \$5,721,041.38
 Teacher's Fund (Fund 2): \$1,346.41
 Debt Service Fund (Fund 3): \$0
 Capital Projects Fund (Fund 4): \$2,857,633.38

Total (All Funds): \$8,580,021.17
Previous Year's Total (All Funds): \$8,865,864.39

d. School Calendar Discussion

The calendar committee and I are working to create a calendar for next school year. I do not anticipate many changes since we just moved to a 4-day calendar last school year. I will have a summary of staff survey results by the next board meeting. After our staff have provided input, we will gather input from the community, students, and parents.

e. Continuous School Improvement Plan (review)

The CSIP will be reviewed, along with a discussion of building level improvement plans. The CSIP will be revised if needed.

f. Early Graduation Requests

There are a few students who are eligible and would like to graduate from school at the semester. Typically, the school board formally approves early graduation requests. These are the students:

Parker Brady
Jaykeb Gibson
Megan Kaut
Nakota Leavitt
Madison Matthews
Julia Mounce
Ruger Owens

Mr. Daniels will be able to tell you more about each person and the plans after high school.

g. Annual Audit

The final audit will be available when we meet. We will officially "accept" the audit at the board meeting. A representative from the audit firm should be at the board meeting to present the final audit.

Recommendation: I recommend that we approve and accept the final audit as presented by the district's auditor.

h. Liberty Middle School Schedule Changes (Discussion)

Mrs. Heiney will provide an overview of a schedule change from the traditional 7-hour day to a 6 hour day at LMS. LMS is currently using the traditional high school 7-hour schedule. She will share the purpose of the change and a detailed explanation. The board will have an opportunity to share input regarding the schedule.. Mrs. Heiney will be available to answer questions regarding the schedule change.

i. District Annual Performance Report Overview

I will provide an overview of the Annual Performance Report (APR) that DESE released on December 11, 2023. The APR displays individual district's performance and continuous improvement across a variety of different measures under MSIP 6. Ultimately, scores from the APR are used to inform accreditation classification determinations that are made by the Missouri State Board of Education. The administrators will review all the data in the report during the next month.

X. Other Business

- a.** None

XI. Monthly Program Report/Review

- a.** Transportation Update/Overview

A written evaluation of the program is included in this board packet. I received input from Chris Bushong, Transportation Director. I will summarize the program for the board.

- b.** Athletic Program Update/Overview

Mr. Hoagland, Athletic Director, put together a slideshow to be presented to the board. I will present the slideshow.

XII. Administrators' Reports

Administrators' Reports are enclosed in board packet. Additions or questions regarding Administrators' Reports should be discussed at this time

- a.** Each administrator will report on things occurring at their school.

XIII. Move To Closed Session, Closed Vote, Closed Record

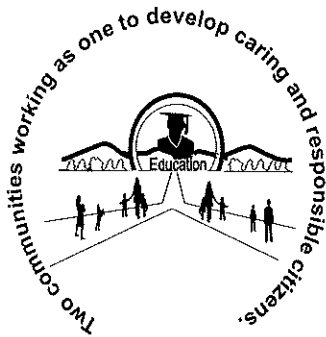
"I make a motion to go into closed session for the purpose of consideration of agenda items as authorized in RSMo Section 610.021 (1), (2), (3), (6) & (9)

Recommendation - - Move to go into Closed Session, Closed Record, Closed Vote pursuant to RSMo 610.021 (1), (2), (3), (6) & (9).

- (1) Legal actions, causes of action or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorneys. However, any minutes, vote or settlement agreement relating to legal actions, causes of action or litigation involving a public governmental body or any agent or entity representing its interests or acting on its behalf or with its authority, including any insurance company acting on behalf of a public government body as its insured, shall be made public upon final disposition of the matter voted upon or upon the signing by the parties of the settlement agreement, unless, prior to final disposition, the settlement agreement is ordered closed by a court after a written finding that the adverse impact to a plaintiff or plaintiffs to the action clearly outweighs the public policy considerations of section 610.011, however, the amount of any moneys paid by, or on behalf of, the public governmental body shall be disclosed; provided, however, in matters involving the exercise of the power of eminent domain, the vote shall be announced or become public immediately following the action on the motion to authorize institution of such a legal action. Legal work product shall be considered a closed record;
- (2) Leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration therefor. However, any minutes, vote or public record approving a contract relating to the leasing, purchase or sale of real estate by a public governmental body shall be made public upon execution of the lease, purchase or sale of the real estate;
- (3) Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded. However, any vote on a final decision, when taken by a public governmental body, to hire, fire, promote or discipline an employee of a public governmental body shall be made available with a record of how each member voted to the public within seventy-two hours of the close of the meeting where such action occurs; provided, however, that any employee so affected shall be entitled to prompt notice of such decision during the seventy-two-hour period before such decision is made available to the public. As used in this subdivision, the term "personal information" means information relating to the performance or merit of individual employees;
- (6) Scholastic probation, expulsion, or graduation of identifiable individuals, including records of individual test or examination scores; however, personally identifiable student records maintained by public educational institutions shall be open for inspection by the parents, guardian or other custodian of students under the age of eighteen years and by the parents, guardian or other custodian and the student if the student is over the age of eighteen years;
- (9) Preparation, including any discussions or work product, on behalf of a public governmental body or its representatives for negotiations with employee groups;

XIV. Return to regular session

XV. Adjourn



**Mountain View – Birch Tree R-III
School District**
502 N Elm Street
Mountain View, MO 65548
Phone (417) 934-5408 Fax (417) 934-5404

MINUTES OF BOARD MEETING

Meeting Place: Liberty High School Media Center
Type of Meeting: Regular Meeting
Time and Date: 6:04 p.m. November 16, 2023

Present	Members	Absent
Jennifer Foster (via Google) Board President		
Eric Wells, Presiding Board Vice-President		
Shelly Mantel Delegate		
Beverly Denton		
Mikael Orchard		
Josh Roberts		
John Thompson		
Lanna Tharp Superintendent of Schools		
Rhonda Henry Board Secretary/Treasurer		

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Mountain View – Birch Tree R-III School District

**502 N Elm Street
Mountain View, MO 65548**
Phone (417) 934-5408 Fax (417) 934-5404

Continuation of regular district board meeting held on November 16, 2023

I. Determination of Quorum

The Mountain View-Birch Tree R-III Board of Education met in regular session at 6:04 p.m. on November 16, 2023, in the Liberty High School Media Center. A quorum was present with Beverly Denton, Jennifer Foster (via Google), Shelly Mantel, Mikael Orchard, Josh Roberts, John Thompson and Eric Wells in attendance.

II. Pledge of Allegiance

Mr. Daniels led the Pledge of Allegiance.

III. Public Comment

There were no requests for public comment.

IV. Consent Agenda

John Thompson made a motion, seconded by Mikael Orchard, to approve the following items on the consent agenda. The motion passed unanimously.

- A. Minutes of the October 19 Regular Board meeting
- B. Payment of bills in the amount of \$661,930.04
- C. Monthly Administrative/Principal Reports

V. Adoption of Agenda

Jennifer Foster made a motion, seconded by Josh Roberts, to approve the Adoption of Agenda as presented. The motion passed unanimously.

VI. Student Time

- A. Mr. Daniels presented a slide show right before the meeting was called to order.

VII. Committee Reports

- A. Board Member Shelly Mantel gave a MSBA Delegate report.

VIII. Old Business

- A. None



Mountain View – Birch Tree R-III School District

**502 N Elm Street
Mountain View, MO 65548
Phone (417) 934-5408 Fax (417) 934-5404**

Continuation of regular district board meeting held on November 16, 2023

IX. New Business

A. There were no items extracted from the consent agenda.

B. Josh Roberts made a motion, seconded by Mikael Orchard, to approve payment of \$221.99 for supply to Foster's Small Engines. The motion passed with six members in favor. Jennifer Foster abstained.

John Thompson made a motion, seconded by Jennifer Foster, to approve payment of \$283.50 for plants to The Angel Garden. The motion passed with six members in favor. Shelly Mantel abstained.

Shelly Mantel made a motion, seconded by Josh Roberts, to approve payment of \$531.99 for supply to Brown's Farm & Garden and \$228.80 for travel reimbursement to Ryan Chowning. The motion passed with six members in favor. Mikael Orchard abstained.

John Thompson made a motion, seconded by Mikael Orchard, to approve payment of \$41.82 for reimbursement to Janiece Wilbanks and \$1,370.00 for catering to Debbie Willbanks. The motion passed with six members in favor. Josh Roberts abstained.

C. Mrs. Tharp presented the October financial report. The balance in all funds for October 2023 was \$9,542,413.03. Josh Roberts made a motion, seconded by John Thompson, to approve the financial report as presented. The motion passed unanimously.

D. Mikael Orchard made a motion, seconded by Josh Roberts, to approve the ASBR as presented. The motion passed unanimously.

E. Mikael Orchard made a motion, seconded by Beverly Denton, to approve the dates of December 5, 2023 through December 26, 2023 for school board filing candidacy. The motion passed unanimously.

F. Mikael Orchard made a motion, seconded by John Thompson, to approve the updated MSBA Policies as presented. The motion passed unanimously.

X. Other Business

A. None



**Mountain View – Birch Tree R-III
School District**
502 N Elm Street
Mountain View, MO 65548
Phone (417) 934-5408 Fax (417) 934-5404

Continuation of regular district board meeting held on November 16, 2023

XI. Monthly Program Report

A. None

XII. Mr. Chowning, Mrs. Renshaw, Mrs. Jester, Mrs. Heiney, Mr. Daniels, Mrs. Medina and Mrs. Tharp gave administrative reports.

Adjournment to Closed Session

Josh Roberts made a motion at approximately 6:30 p.m., seconded by John Thompson, to go into closed session for the purpose of consideration of agenda items as authorized in RSMo Section 610.021, subsection (3), (13), and (14). The motion passed as follows:

Beverly-yea
Jennifer-yea

Shelly-yea
Mikael-yea

Josh-yea
John-yea

Eric-yea



Mountain View – Birch Tree R-III School District

502 N Elm Street

Mountain View, MO 65548

Phone (417) 934-5408 Fax (417) 934-5404

Continuation of regular district board meeting held on November 16, 2023

CLOSED SESSION

Josh Roberts made a motion, seconded by Jennifer Foster, to accept the resignation from Lanae Cloud, BT Teacher effective December 22, 2023. The motion passed as follows:

Beverly-yea	Shelly-yea	Josh-yea	Eric-yea
Jennifer-yea	Mikael-yea	John-yea	

Beverly Denton made a motion, seconded by John Thompson, to accept the resignation from Mark Stephens effective June 30, 2024. The motion passed as follows:

Beverly-yea	Shelly-yea	Josh-abstain	Eric-yea
Jennifer-yea	Mikael-abstain	John-yea	

Shelly Mantel made a motion, seconded by Josh Roberts, to add Savannah Williams to the certified substitute list. The motion passed as follows:

Beverly-yea	Shelly-yea	Josh-yea	Eric-yea
Jennifer-yea	Mikael-yea	John-yea	

Mikael Orchard made a motion, seconded by John Thompson, to return to regular session. The motion passed as follows:

Beverly-yea	Shelly-yea	Josh-yea	Eric-yea
Jennifer-yea	Mikael-yea	John-yea	

Jennifer Foster, Board President

Rhonda Henry, Board Secretary



Mountain View – Birch Tree R-III School District

502 N Elm Street

Mountain View, MO 65548

Phone (417) 934-5408 Fax (417) 934-5404

Continuation of regular district board meeting held on November 16, 2023

Josh Roberts made a motion at approximately 6:40 p.m., seconded by Mikael Orchard, to adjourn the meeting. The motion passed as follows:

Beverly-yea
Jennifer-yea

Shelly-yea
Mikael-yea

Josh-yea
John-yea

Eric-yea

Jennifer Foster, Board President

Rhonda Henry, Board Secretary

Mountain View-Birch Tree R-III
1054 Old Highway 60
Mountain View, MO 65548

Dated : 12/15/2023 2023-2024
Time : 14:22 Page 1

Board Monthly Report

Selection Criteria : Check # = 158452 |

Check #	Vendor Name	Invoice Description	Check Amount
0000158452	ANGEL GARDEN	NHS FLOWERS	75.00

Mountain View-Birch Tree R-III
1054 Old Highway 60
Mountain View, MO 65548

Dated : 12/15/2023 2023-2024
Time : 14:22 Page 1

Board Monthly Report

Selection Criteria : Check # = 158453 |

Check #	Vendor Name	Invoice Description	Check Amount
0000158453	BROWNS FARM & GARDEN	FFA FEED/MINERAL	554.94
		OM SUPPLY	554.94

Board Monthly Report

Selection Criteria : Check # Range From 158328 To 158340 | Check # Range From 158341 To 158451 | Check # Range From 158264 To 158271 | Check # Range From 158257 To 158261 |

Check #	Vendor Name	Invoice Description	Check Amount
0000158257	TAN-TARA	SP TRAVEL	12,408.52
	BULKBOOKSTORE.COM	MS TEXT BOOKS	12,408.52
	TEACHERS PAY TEACHERS	MV 4TH GR SUPPLY	12,408.52
	CHEER ZONE	HS FB CHEER	12,408.52
	SCHOLASTIC TEACH RESOURC	MS TEXTBOOKS	12,408.52
	SCHOOL NURSE SUPPLY INC	EC SE MV SUPPLY	12,408.52
	SILVER DOLLAR CITY	HS CAREER DAY TRIP	12,408.52
		FCCLA SDC TRIP	12,408.52
		PT TABLE W/CHAIRS	12,408.52
	SIMMONS BANK CARD	TEXTBOOK	12,408.52
		HS COACHING FUND FEES	12,408.52
		TEACHAPPREC LUNCH	12,408.52
		OM POSTAGE	12,408.52
		SP TRAVEL	12,408.52
		PAT DUES	12,408.52
		PD INSERVICE DONUTS	12,408.52
		PD ADMIN TRAVEL	12,408.52
		BE CONF	12,408.52
		PAT TRAINING	12,408.52
		PAT DUES	12,408.52
		PD MS CONF	12,408.52
		PD ADMIN CONF	12,408.52

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158257	SIMMONS BANK CARD	PD ADMIN CONF	12,408.52
		BE CONF	12,408.52
		PD HS CONF	12,408.52
		POST MACHINE SUPPLY	12,408.52
		PD ADMIN TRAVEL	12,408.52
		PD MS CONF	12,408.52
		PD HS CONF	12,408.52
		HS COACHING FUND FEES	12,408.52
		BANNERS FOR STADIUM SPONSORS	12,408.52
		HS TEXTBOOK SPANISH	12,408.52
	WOOD LOIS	STU CO SHIRTS	12,408.52
	SIMMONS BANK CARD	SP TRAVEL	12,408.52
		OM POSTAGE WATER SAMPLES	12,408.52
		EA FEES	12,408.52
	HARBOR FREIGHT	VO AG MECH CARTS	12,408.52
	BAMA BEACH HOUSE	SR TRIP ROOM PAYMENT	12,408.52
	PLAQUEMAKER	MS MEM HEADSTONES	12,408.52
0000158258	FARMER BOY	GREENHOUSE SUPPLY	22,715.50
		OM FILLING STATION	22,715.50
	SIMMONS BANK CARD	MV PLAYGROUND FITTINGS	22,715.50
	SAMS CLUB	SR CONCESSIONS	22,715.50
	SIMMONS BANK CARD	MV PLAYGROUND FITTINGS	22,715.50
	US CELLULAR	CELL PHONE	22,715.50
		PT CELL PHONE PAY OFF	22,715.50
	AMAZON CAPITAL SERVICES	SR CONCESSIONS	22,715.50
		BT 3RD GR SUPPLY	22,715.50

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158258	AMAZON CAPITAL SERVICES	BT 3RD GR SUPPLY	22,715.50
		VO AG WELDER GRANT	22,715.50
		NU BT SUPPLY	22,715.50
		BT 3RD GR SUPPLY	22,715.50
		S/L MV SUPPLY	22,715.50
		VO BUS GRANT SUPPLY	22,715.50
		MV 1ST GR SUPPLY	22,715.50
		S/L MV SUPPLY	22,715.50
		MV 1ST GR SUPPLY	22,715.50
		VO AG WELDING HOODS	22,715.50
		MV 1ST GR SUPPLY	22,715.50
	COMMERCE BANK	OM FAUCET CLAMP	22,715.50
		FORD TRUCK LICENSE/TITLE	22,715.50
	GRIZZLY INDUSTRIAL	50/50 GRANT METAL SHEAR	22,715.50
	HOWELL OREGON ELECTRIC	OM ELECTRIC	22,715.50
0000158259	AMAZON CAPITAL SERVICES	OTH LOCAL	23.85
0000158260	EASY WAY SAFETY SERVICES INC	PT SEAT CUSHION COVERS	697.33
0000158261	ZANER BLOSER	4TH K HANDWRITING	927.32
0000158264	AMAZON CAPITAL SERVICES	HS STUCO SUPPLY	6,417.15
		MV KIND SUPPLY CREDIT	6,417.15
		MS ALT INCENTIVES	6,417.15
		EA SUPPLY	6,417.15
		OM SENSORS	6,417.15
		OM DOOR STOPPERS	6,417.15
		PT CLIPBOARDS/LIGHTS	6,417.15
		PT KEYBOX	6,417.15
		PT VEHICLE INSPECTION BOOKS	6,417.15

Board Monthly Report

Check #	Vendor Name	Invoice Description	CheckAmount
0000158264	AMAZON CAPITAL SERVICES	SR CONCESSIONS	6,417.15
		OM SUPPLY	6,417.15
		HS POPCORN POPPER	6,417.15
		HS FB CHEER CLUB	6,417.15
		PD HS SUPPLY	6,417.15
		NU MV SUPPLY	6,417.15
		BT ALUM FRAME	6,417.15
		SR CONCESSIONS	6,417.15
		PD HS SUPPLY	6,417.15
		MS TITLE SUPPLY	6,417.15
		IREADY INCENTIVES	6,417.15
		BL MV SUPPLY	6,417.15
		MV TITLE SUPPLY	6,417.15
		PD BT SUPPLY	6,417.15
		PD SUPPLY	6,417.15
		MS TITLE SUPPLY	6,417.15
		MV ART CARDSTOCK	6,417.15
		VO AG GRANT SUPPLY	6,417.15
		PD SUPPLY	6,417.15
		HS SCIENCE SUPPLY	6,417.15
		NU HS SUPPLY	6,417.15
		HS SCIENCE BOARDS	6,417.15
		PD BT SUPPLY	6,417.15
		HS SCIENCE SUPPLY	6,417.15
		MVART CLUB	6,417.15
		HS SCIENCE SUPPLY	6,417.15

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158264	AMAZON CAPITAL SERVICES	NU HS SUPPLY	6,417.15
		MVART CLUB	6,417.15
0000158265	APPLE MARKET	GAME TIME HOSP ROOM	16,641.76
	TAN-TAR-A	PD MS TRAVEL	16,641.76
	COMFORT INN	HS GOLF TRAVEL	16,641.76
	KRISPY KREME	2024 DONUT FUND	16,641.76
	MHSBCA MEMBERSHIP	HS BSB CLINIC	16,641.76
	MASA	PDADMIN CONF	16,641.76
	MMEA	PD MV CONF	16,641.76
	MNEA	EDUCATORS RISING CONF	16,641.76
	MOASBO	PDADMIN TRAVEL	16,641.76
	ROSCOE'S BBQ	AUDITORS LUNCH	16,641.76
	SIMMONS BANK CARD	HS DISTRICT GOLF	16,641.76
		OM SUPPLY	16,641.76
		FFA MEGA CAVE	16,641.76
		OM SUPPLY	16,641.76
	SUPERIOR CHEER	HS BB CHEER	16,641.76
	SONIC	MS FUND INCENTIVES	16,641.76
	SIMMONS BANK CARD	PD BT TRAVEL	16,641.76
		EA FEES	16,641.76
		CROSS CO DISTRICT	16,641.76
		PD MV/MS/BT TRAVEL	16,641.76
		MS GIFT CARD/PRIZES	16,641.76
		PDADMIN CONF	16,641.76
		PDADMIN TRAVEL	16,641.76
		MS GIFT CARD/PRIZES	16,641.76
		PDADMIN TRAVEL	16,641.76

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158265	SIMMONS BANK CARD	PDADMIN TRAVEL	16,641.76
		FD HS SALAD BAR	16,641.76
		PDADMIN TRAVEL	16,641.76
		PDADMIN CONF	16,641.76
		PD HS TRAVEL	16,641.76
		RISING EDUCATORS DUES	16,641.76
		PDADMIN TRAVEL	16,641.76
		PD MV MEMBERSHIP	16,641.76
		AUDITORS LUNCH	16,641.76
		PDADMIN CONF	16,641.76
		PDADMIN TRAVEL	16,641.76
	ORIENTAL TRADING COMPANY	MV ART	16,641.76
		MV SNACK SHACK	16,641.76
		MV ART	16,641.76
	BAMA BEACH HOUSE	SR TRIP 2ND PAYMENT ROOMS	16,641.76
0000158266	BIG RIVER COMMUNICATIONS	OM TELEPHONE	390.00
0000158267	BRIGHTSPEED	OM TELEPHONE	831.09
0000158268	CITY OF BIRCH TREE	BT W/S/TRASH	606.64
0000158269	CITY OF MOUNTAIN VIEW	PT/MV W/S/TRASH	6,471.27

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158269	CITY OF MOUNTAIN VIEW	PT/MV W/S/TRASH	6,471.27
0000158270	PITNEY BOWES BANK INC PURCHASE POWE	OM POSTAGE	900.00
0000158271	TNT WIFI	ATH COMPLEX WIFI	10.00
0000158328	90 DEGREE BENEFITS	Payroll Dated : 11/30/23	97,727.43
		Payroll Dated : 12/12/23	97,727.43
		CORY WYNNE RESIGNATION	97,727.43
		Payroll Dated : 12/12/23	97,727.43

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158328	90 DEGREE BENEFITS	Payroll Dated : 12/12/23	97,727.43
		Payroll Dated : 12/11/23	97,727.43
		Payroll Dated : 12/12/23	97,727.43
		Payroll Dated : 12/11/23	97,727.43
		Payroll Dated : 11/30/23	97,727.43

Dated : 12/15/2023 2023-2024
Time : 14:18 Page 9

Check #	Vendor Name	Invoice Description	Check Amount
0000158328	90 DEGREE BENEFITS	Payroll Dated : 11/30/23	97,727.43
		Payroll Dated : 12/11/23	97,727.43
		Payroll Dated : 11/30/23	97,727.43

Mountain View-Birch Tree R-III
1054 Old Highway 60
Mountain View, MO 65548

Dated : 12/15/2023 2023-2024
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Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158328	90 DEGREE BENEFITS	Payroll Dated : 11/30/23	97,727.43

Mountain View-Birch Tree R-III
1054 Old Highway 60
Mountain View, MO 65548

Dated : 12/15/2023 2023-2024
Time : 14:18 Page 11

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158328	90 DEGREE BENEFITS	Payroll Dated : 11/30/23	97,727.43
0000158329	ACUITY	Payroll Dated : 11/30/23	1,034.30

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158329	ACUITY	Payroll Dated : 11/30/23	1,034.30
		Payroll Dated : 12/11/23	1,034.30
0000158330	CARE TO LEARN	Payroll Dated : 11/30/23	160.00
		Payroll Dated : 12/11/23	160.00
0000158331	LEGALSHIELD	Payroll Dated : 11/30/23	25.90
0000158332	LIVELY	Payroll Dated : 11/30/23	644.00
		Payroll Dated : 12/12/23	644.00
		Payroll Dated : 11/30/23	644.00
		Payroll Dated : 12/12/23	644.00
		Payroll Dated : 11/30/23	644.00
0000158333	MASA GLOBAL	Payroll Dated : 12/12/23	530.00
		Payroll Dated : 11/30/23	530.00
		Payroll Dated : 12/11/23	530.00
		Payroll Dated : 12/12/23	530.00
		Payroll Dated : 11/30/23	530.00

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158333	MASA GLOBAL	Payroll Dated : 11/30/23	530.00
0000158334	MIDATLANTIC TRUST CO	Payroll Dated : 11/30/23	2,330.00
		Payroll Dated : 12/11/23	2,330.00
		Payroll Dated : 11/30/23	2,330.00
0000158335	MSTA	Payroll Dated : 11/30/23	1,331.47
		Payroll Dated : 12/12/23	1,331.47
		Payroll Dated : 11/30/23	1,331.47

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158335	MSTA	Payroll Dated : 11/30/23	1,331.47
0000158336	ONE AMERICA	Payroll Dated : 11/30/23	744.93
		Payroll Dated : 12/12/23	744.93
		CORY WYNNE RESIGN	744.93
		Payroll Dated : 12/12/23	744.93
		Payroll Dated : 12/11/23	744.93
		Payroll Dated : 12/12/23	744.93
		Payroll Dated : 11/30/23	744.93
0000158337	RELIANCE STANDARD	Payroll Dated : 11/30/23	3,366.61

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Check #	Vendor Name	Invoice Description	Check Amount
		Payroll Dated : 12/12/23	3,366.61
		CORY WYNNE RESIGN	3,366.61
0000158337	RELIANCE STANDARD	Payroll Dated : 12/12/23	3,366.61

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158337	RELIANCE STANDARD	Payroll Dated : 12/12/23	3,366.61
		Payroll Dated : 12/11/23	3,366.61
		Payroll Dated : 12/12/23	3,366.61
		Payroll Dated : 12/11/23	3,366.61
		Payroll Dated : 11/30/23	3,366.61
		Payroll Dated : 12/11/23	3,366.61
		Payroll Dated : 11/30/23	3,366.61

Mountain View-Birch Tree R-III
1054 Old Highway 60
Mountain View, MO 65548

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Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158337	RELIANCE STANDARD	Payroll Dated : 11/30/23	3,366.61

Mountain View-Birch Tree R-III
1054 Old Highway 60
Mountain View, MO 65548

Dated : 12/15/2023 2023-2024
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Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158337	RELiance STANDARD	Payroll Dated : 11/30/23	3,366.61
0000158338	Schwartzkopf Law Office	Payroll Dated : 12/12/23	312.18
0000158339	TEXAS LIFE INSURANCE CO	Payroll Dated : 11/30/23	1,251.20

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158339	TEXAS LIFE INSURANCE CO	Payroll Dated : 11/30/23	1,251.20
		Payroll Dated : 12/12/23	1,251.20
		Payroll Dated : 12/11/23	1,251.20
		Payroll Dated : 12/12/23	1,251.20
		Payroll Dated : 11/30/23	1,251.20
		Payroll Dated : 12/11/23	1,251.20
		Payroll Dated : 11/30/23	1,251.20
0000158340	TRANSAMERICA	Payroll Dated : 11/30/23	1,627.00
		Payroll Dated : 12/12/23	1,627.00
		Payroll Dated : 11/30/23	1,627.00
		Payroll Dated : 12/11/23	1,627.00
		Payroll Dated : 12/12/23	1,627.00
		Payroll Dated : 11/30/23	1,627.00

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158340	TRANSAMERICA	Payroll Dated : 11/30/23	1,627.00
0000158341	4 SEASONS FUNDRAISING	FFA MEAT/SWEET FUND	7,017.77
0000158342	ACT	PREACT TEST	162.00
0000158343	ALL PEST & TERMITE	OM PEST CONTROL	400.00
0000158344	ALLEN CHARLOTTE	SP/L MS TRAVEL	140.80
0000158345	AMAZON CAPITAL SERVICES	OTH LOCAL REFUND	3,707.19
0000158346	APPLE MARKET	PT BARN WARMING SUPPLY	1,931.00
		MS CONCESSIONS	1,931.00
		PAT SUPPLY	1,931.00
		MS FRIDAY BACKPACS	1,931.00
		MS CONCESSIONS	1,931.00
		PT BARN WARMING DRINKS	1,931.00
		MS CONCESSIONS	1,931.00
		FACS SUPPLY	1,931.00
		HS VETS DAY SUPPLY	1,931.00
		MS THANKSGIVING BASKETS	1,931.00
		HS VET DAY ASSEMBLY	1,931.00
		FD COFFEE	1,931.00
		PT BARN WARMING	1,931.00
		OM DISTILLED WATER	1,931.00
		FACS SUPPLY	1,931.00
0000158347	BALL JAIME	MS STUCO SUPPLY	91.94
0000158348	BARNES STACEY	PS HS TRAVEL	114.64
		HS TRAVEL	114.64
		PD MS TRAVEL	114.64
0000158349	BAYADA HOME HEALTH CARE	PR NU OCT SVC	3,900.00
0000158350	BERRY CLINTON	MS G/B OFFIC/ TRAV	229.50
0000158351	BIRCH TREE MFA	FFA FEED	174.70
		FFA HEATED WATER CHICKEN	174.70
0000158352	BLUUM OF TEXAS LLC	BT MONITOR	102.00
0000158353	BOUND TO STAY BOUND BOOK	LB MV BOOKS	335.14
0000158354	BRAZEAL JACQUELINE	MS B BB OFFIC/ TRAV	137.70
0000158355	BRAZEAL LEE	MS G/B BB OFFIC/ TRAV	246.00
0000158356	BROWN ROBERT L.	MS B BB OFFIC/ TRAV	144.90
0000158357	BYERLEY BRADY	MS G BB OFFIC/ TRAV	183.60

Board Monthly Report

Check #	Vendor Name	Invoice Description	CheckAmount
0000158358	BYRNE ENTERPRISES INC	HS G BB T-SHIRTS	2,547.15
		HS B BB WARM UPS	2,547.15
		HS FB CHEER	2,547.15
		HS FB TSHIRTS	2,547.15
		HS FB CHEER	2,547.15
0000158359	CAWVEYS ELECTRIC MOTOR	OM REFRIG MOTOR	106.58
0000158360	CENTRAL POWER SYSTEMS	PT BUS REPAIR	437.50
0000158361	CENTRAL SECURITY ALARMS LLC	BT/CO CAMERAS	11,100.00
0000158362	CENTRAL STATES BUS	PT BUS PARTS	21,593.67
		PT CAMERA KITS SAFETY GRANT	21,593.67
0000158363	CLAIM CARE INC	MEDICAID	8,195.90
0000158364	COFFMAN BENJAMIN	MS G BB OFFIC/ TRAV	141.30
0000158365	COUNTRYSIDE PROPANE	OM CYLINDERS	48.00
0000158366	COUNTY FUELS LLC	OM GAS/PT DIESEL	14,470.93
0000158367	CPI	CPI RENEWAL CLASS	1,849.00
0000158368	D.O.C. LUBRICATION SPECIALISTS	PT DEF	402.00
0000158369	DANIELS JOHN	HS VET DAY LUNCH	125.60
		BL HS TRAVEL	125.60
		HS SUPPLY	125.60
0000158370	DENNIS HAYDEN	MS B BB OFFIC/ TRAV	144.00
0000158371	DUDLEY LYNDSEY	GU BT TRAVEL	28.80
0000158372	EAST CARTER COUNTY SD	HS G BB ENTRY	75.00
0000158373	ED COUNSEL LLC	BE LEGAL SVC	105.00
0000158374	ERNEST HATLEY EXCAVATING	MV PLAYGROUND	800.00
0000158375	ERNST ELIJAH	HS G BB TRAVEL	61.60
		MS B BB TRAVEL	61.60
0000158376	FREEMAN GINA	SP TRAVEL	62.40
0000158377	GET THE LEAD OUT	WATER SAMPLING	4,565.00
0000158378	GODFATHERS PIZZA EXPRESS	BL BT ATTENDANCE INCENTIVE	341.74
		PD PIZZA	341.74
		OM MEETING PIZZA	341.74
		PD PIZZA	341.74
0000158379	HEARTLAND BUSINESS SYSTEMS	TECH SERVICES	5,185.81
0000158380	HEINEY TAMMY	MS CONCESSIONS	145.84
		PD MS TRAVEL	145.84
		MS B BB TRAVEL	145.84
0000158381	HERMITAGE R-IV SCHOOL	MS CROSS COUNTRY ENTRY	25.00

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158382	HILAND DAIRY SPRINGFIELD	HS G CHOC MILK GRANT	370.38
0000158383	HOLLOWAY DISTRIBUTING	MS CONCESSIONS	154.40
0000158384	HORN PLUMBING & HEATING	OM PLUMBING SUPPLY	392.50
0000158385	HOUSTON R-I	MS SCHOLAR BOWL ENTRY	75.00
0000158386	HOUSTON XPRESS LLC	OM FREIGHT	100.00
0000158387	HOWELL COUNTY NEWS	BE ADVERTISING ELECTION	99.18
0000158388	HURTT LUKE	MS G BB OFFIC/ TRAV	126.90
0000158389	JESTERANGELIA	MS G BB /BL MV TRAVEL	266.80
0000158390	JOSTENS INC	DIPLOMA SIGNATURE	12.50
0000158391	L.P. IRON & DIRT	BTE PLAYGROUND ASSEMBLE	6,567.50
0000158392	LAWSON PRODUCTS INC	PT SUPPLY	933.85
0000158393	LEDGERWOOD BEVERLY	SAVANNAH SALINAS SCHOLARSHIP	1,000.00
0000158394	LOOKAT THAT ENGRAMNG	HS VB AWARDS	255.00
		MS G BB PLAQUES	255.00
0000158395	LOWE KURT	MS G/B BB OFFIC/ TRAV	207.00
0000158396	MARTIN CANDRA N	BT TRAVEL	72.00
0000158397	MASA	PD CONF	375.00
0000158398	MCAFEE MICHAEL	TECH TRAVEL	57.60
0000158399	MCCA	HS BB CHEER ENTRY	225.00
0000158400	MCI	OM TELEPHONE	95.12
0000158401	MCKINSTRY	HS SITE IMPROVEMENT	512,950.00
0000158402	MEDINA ALEXANDER	PD MS TRAVEL	84.80
0000158403	METALWELD INC	PT/VO AG TANK RENT	74.30
0000158404	MIDWEST IMPRESSIONS INC	SR SIGNATURE SHIRTS	699.40
0000158405	MISSOURI FFA ASSOCIATION	FFA GREENHAND CONF	25.00
0000158406	MONTYS OUTDOORS	2024 T-SHIRT FUNDR	2,902.60
		VB DISTRICT T-SHIRTS	2,902.60
0000158407	MSHSAA	HS STATE GOLF FEE	90.00
0000158408	MTN VIEW AUTO PARTS INC	OM SUPPLY	85.30
0000158409	MTN VIEW LUMBER CO	FFA LUMBER	969.24
		ED CAMP SUPPLY	969.24
		OM SUPPLY	969.24
0000158410	MTN VIEW OIL & PROPANE	PT/OM LP GAS	10,761.70
0000158411	MURPHYS PLUMBING LLC	PLUMBING REPAIR	285.00
0000158412	MV-BT CLASS OF 24	VB/FB CONCESSIONS	833.00

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158412	MV-BT CLASS OF 24	HOMELESS 2024 CLASS SHIRTS	833.00
0000158413	MV-BT FFA	ATH COMPLEX CLEAN UP	1,000.00
0000158414	MV-BT MS CONCESSION CLUB	MS VB CONCESSIONS	47.50
0000158415	MV-BT PETTY CASH	HOMELESS MSU CAREER DAY	30.41
0000158416	NATIONAL FFA ORGANIZATIO	FFA JACKET	66.00
0000158417	NCS PEARSON INC	SE MV FORMS	657.72
0000158418	NEW DAY COUNSELING	MENTAL HEALTH SVC	1,400.00
0000158419	NICKS DRAIN & SEWER	OM PLUMBING REPAIR	450.00
0000158420	ONE LESS THING	VO AG GRANT SUPPLY	1,300.00
0000158421	OZARK ALARMS AND SECURITY LLC	OM JAN-MAR ALARM MONITOR	679.95
0000158422	PEIFER SAM	MS B BB OFFIC/ TRAV	108.00
0000158423	PEPSI MIDAMERICA	MS CONCESSIONS	1,411.65
		2024 CONCESSIONS	1,411.65
0000158424	PITTS SHAUNA L	FINE ARTS FUNDR	115.49
0000158425	POWERSCHOOL GROUP LLC	1099/W-2 FORMS	294.26
0000158426	PRICE KEVIN	HS G BB OFFIC/ TRAV	207.00
0000158427	R & T LOCKSMITH SERVICE	OM DOOR LOCK SVC	405.00
0000158428	REESE KRISTY	PD HS TRAVEL	158.73
0000158429	REGION 9 FCCLA	FCCLA COMPETITION	30.00
0000158430	RICHTER LYNN	MS G BB OFFIC/ TRAV	150.30
0000158431	SCHWALM LINDSEY M	S/L MV TRAVEL	88.00
0000158432	SCREENSHOTS INC	FFA SHIRTS	687.00
0000158433	SEMO GRADUATIONS PROD	HOMELESS GRANT GRAD UNIT	90.90
0000158434	SHO-ME TECHNOLOGIES LLC	PT/EA TECH SVC	150.00
0000158435	SHOW ME SPECIALTIES	MODOT GRANT SILICONE WALLET	437.50
0000158436	SMITH ERIN M.	MS B/G BB OFFIC/ TRAVEL	306.00

Board Monthly Report

Check #	Vendor Name	Invoice Description	Check Amount
0000158436	SMITH ERIN M.	MS B/G BB OFFIC/ TRAVEL	306.00
0000158437	SPECTRUM RESEARCH INC	BE TIMECLOCK SVC	111.20
0000158438	SPRINGFIELD JANITOR SUP	OM SUPPLY	216.31
0000158439	SUMMERSVILLE BEACON	BE ADV ELECTION	54.40
0000158440	SWAN DOUGLAS	MS B/G BB OFFIC/ TRAVEL	364.50
0000158441	TAHER INC - BIN #135092	FD CONTR SVC	66,957.96
0000158442	THAUWALD MARSHA	LB BT BOOKS	56.00
0000158443	THE ANCHOR C-STORE LLC	OM GAS	31.50
0000158444	THE STEEL YARD	FFA STEEL	113.03
0000158445	TROTTER MERRI BETH	NOV OT SVC	6,934.40
0000158446	WAYNESVILLE R-VI SCH DIS	TUITION TO OTH DIST	851.19
0000158447	WILBANKS TIRE	SRO CAR TIRE SENSOR	60.00
0000158448	WILLIAM V. MACGILL & CO	NU BT MANUAL	97.00
0000158449	WOOD JEREMY	HS GOLF STATE TRAVEL	179.84
0000158450	WOODS ALLEN	MS G BB OFFIC/ TRAVEL	180.00
0000158451	YOUNGS HARDWARE LLC	OM SUPPLY	92.91

MOUNTAIN VIEW-BIRCH TREE R-III SCHOOL DISTRICT

MONTHLY FINANCIAL REPORT

MONTH ENDING NOVEMBER 2023

FUND	OPENING BALANCE	RECEIPTS	TRANSFER RECEIPTS	EXPENDITURES	TRANSFER EXPENDITURES	CLOSING BALANCE
INCIDENTAL	\$ 6,693,098.60	\$ 363,189.74		\$ (1,335,246.96)		\$ 5,721,041.38
TEACHERS	\$ 638,073.91	\$ 552,089.96		\$ (1,188,817.46)		\$ 1,346.41
DEBT SERVICE						
CAPITAL PROJ	\$ 2,211,240.52	\$ 693,305.35		\$ (46,912.49)		\$ 2,857,633.38
TOTAL	\$ 9,542,413.03	\$ 1,608,585.05		\$ (2,570,976.91)		\$ 8,580,021.17

PREVIOUS YEAR	\$ 9,028,954.90	\$ 984,345.84	\$ (1,147,436.35)	\$ 8,865,864.39
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DEPOSITS

SIMMONS BANK OF MV	\$ 2,923,298.32
ALTON BANK	\$ 6,086,451.24
ALTON BANK SENIOR	\$ 94,369.80
TOTAL	\$ 9,104,119.36
PREVIOUS YEAR	\$ 9,020,245.07

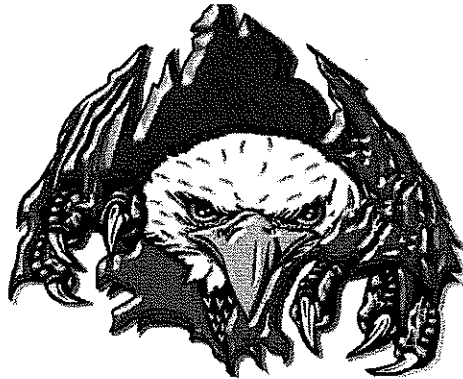
RECONCILIATION

BANK BALANCE	\$ 9,104,119.36
OUTSTANDING CHECKS	\$ (611,478.96)
OUTSTANDING DEPOSITS	\$ 87,380.77
ENDING BALANCE	\$ 8,580,021.17

Transportation Program Evaluation

This report includes the goals and objectives of the transportation department, progress towards meeting those goals and objectives, an explanation of the data and information used to determine the program effectiveness, and recommendations for continued or improved effectiveness.

MOUNTAIN VIEW-BIRCH TREE R-III SCHOOL DISTRICT



Vision: The Mountain View-Birch Tree School District is two communities working as one to develop caring and responsible citizens.

Mission: Our mission is to empower and inspire all students to be successful before and after graduation. We strive to improve the quality of life through rigor, relevance, and relationships.

Board Reviewed on: December 21, 2023

Purpose of Program

The purpose of school transportation extends beyond the simple act of moving students from one location to another. It plays a crucial role in ensuring access to education for all students, irrespective of their geographical locations. School transportation serves as a vital link between home and school, providing a safe and reliable means for students to reach educational institutions. This service is integral to fostering inclusivity, as it allows students from diverse backgrounds to participate in academic and extracurricular activities. Additionally, school transportation contributes to the overall safety of students by minimizing the risks associated with alternative modes of travel. Ultimately, the purpose of school transportation is to facilitate educational opportunities, promote attendance, and create a supportive environment that allows students to thrive academically and personally.

Overview of Program

It's been a busy year in the transportation department. Construction of the bus barn was completed in October 2023. The following information provides an overview of what has been accomplished this past year.

- During the previous school year, 2 new diesel buses were purchased and began operating this school year, due to late delivery.
- 3 used gasoline powered buses were purchased this school year.
- Mr. Bushong applied for the electric bus grant, but we have yet to hear if we have been awarded the grant.
- We have 14 full-time drivers and 1 sub driver
- We have administrators and teachers who hold a CDL and drive as needed: Mr. Chowning, Mr. Daniels, Mr. Hoagland, Mr. Ernst, Mr. Marriott, Dr. Christensen, Mr. Jester, Mr. Gastineau, and Mrs. Nicholson
- We have purchased new cameras for buses, which Mr. Bushong will finish installing soon.
- Our bus radios are in great working condition
- We currently have 2 special education buses that run throughout the day
- Our fleet includes 2 Suburbans, a Dodge van, a Toyota van, 3 maintenance trucks, a drivers education car, and our SRO SUV.
- Drivers are required to have a minimum of 8 hours of training each year. Mr. Bushong reports that he meets with the driver at least 2 times each month.
- Mr. Bushong reports an improvement in pre-trip inspections (participation from drivers)
- We currently have 5 buses that are used for trips and athletic events. 1 of those 5 buses is a new bus.
- Our largest route runs an average of 15,000 miles/year
- The life expectancy of a bus is 10 years or approximately 175,000 miles

Goals and Objectives

1. **Ensure Safety:** Implement and maintain rigorous safety standards to safeguard the well-being of students during transportation, including regular vehicle maintenance, driver training programs, and adherence to safety protocols.
2. **Efficient Routes and Scheduling:** Develop and optimize transportation routes and schedules to maximize efficiency, minimize travel time, and reduce environmental impact.
3. **Accessibility:** Enhance accessibility for all students, including those with special needs, by providing appropriate vehicles, equipment, and trained staff to accommodate diverse requirements.
4. **Timely and Reliable Service:** Strive for punctuality and reliability in transportation services, ensuring that students arrive at school and return home in a timely manner, minimizing disruptions to their academic schedule.
5. **Communication and Collaboration:** Establish effective communication channels with parents, school staff, and transportation personnel to address concerns, provide updates, and foster collaboration for the continuous improvement of services.
6. **Environmental Sustainability:** Implement eco-friendly practices within the transportation department, such as exploring alternative fuel options, to reduce the carbon footprint and contribute to environmental conservation efforts.
7. **Cost Efficiency:** Optimize resource utilization and explore cost-effective solutions to ensure the efficient operation of the transportation department while maintaining high-quality service standards.
8. **Professional Development:** Provide ongoing training opportunities for transportation staff, including drivers and support personnel, to enhance their skills, stay updated on safety regulations, and promote a culture of continuous improvement.
9. **Technology Integration:** Embrace technology solutions to streamline operations, such as GPS tracking for real-time monitoring of buses, automated route planning, and communication systems to improve overall efficiency and accountability.
10. **Emergency Preparedness:** Develop and regularly update emergency response plans, ensuring that transportation personnel are well-trained and equipped to handle various emergency situations, prioritizing the safety and well-being of students.
11. **Community Engagement:** Foster positive relationships with the community by actively seeking feedback, addressing concerns, and involving stakeholders in decision-making processes related to school transportation.
12. **Adaptability and Flexibility:** Stay abreast of evolving educational and transportation trends, adapting strategies and policies to meet changing needs while maintaining a focus on the safety and well-being of students.

Recommendations for continued or improved effectiveness from the Transportation Director:

- To secure more substitute bus drivers
- To purchase more gasoline powered buses
- To secure a new wheelchair accessible bus/vehicle
- To secure a smaller trip bus

Data Sources Used to Make Decisions

Student enrollment and demographics

Availability of drivers

Transportation funding

Input from Transportation Director

DESE compliance standards and indicators

State and Federal Regulations

MSIP 6 Standards Addressed

MSIP 6 standards L4, L7.D

December BOARD REPORT

ADMINISTRATOR: Renshaw

K-5 CURRENT ENROLLMENT: 170

Focusing on Leadership (CSIP Goal 1)

- *A Principal's Primer for Raising Reading Achievement*
- *Teach Like a Champion*

Focusing on Effective Teaching and Learning (CSIP Goal 2)

- Talk2Read grant, continues
- LETRS training
- Grade Level Meetings

Focusing on Collaborative Climate and Culture (CSIP Goal 3)

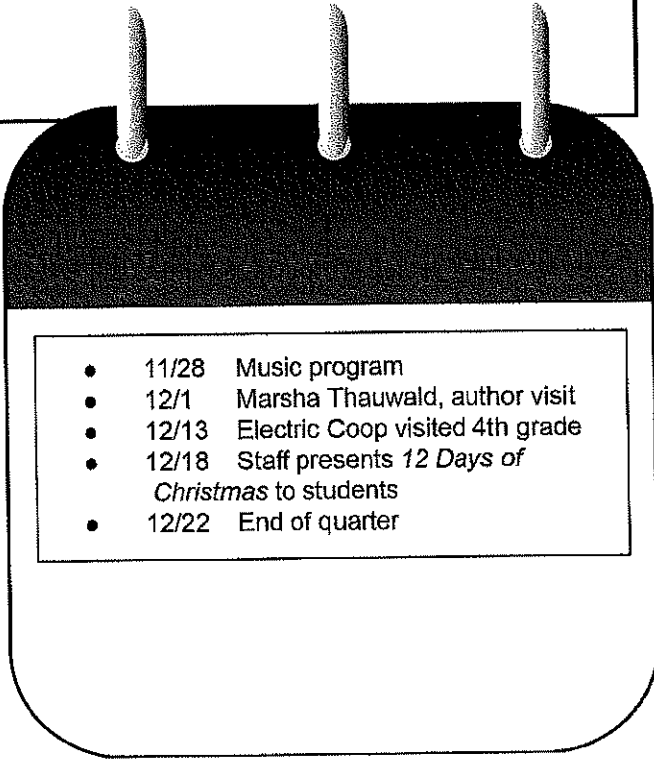
- Continual work on creating a positive teacher climate
- Continuing to work on attendance issues
- Climate & Culture committee working to develop a positive climate
- Playground fence
- Playground equipment
- Christmas Week celebrations

Focusing on Alignment of Standards, Curriculum, and Assessment (CSIP Goal 4)

- **i-Ready Diagnostic**

Focusing on Equity and Access (CSIP Goal 5)

- *LIFE360
- *Reading Success Plans (Being revised)
- *Food backpacks
- *Care To Learn
- *Teachers continuing basketball teams

- 
- 11/28 Music program
 - 12/1 Marsha Thauwald, author visit
 - 12/13 Electric Coop visited 4th grade
 - 12/18 Staff presents *12 Days of Christmas* to students
 - 12/22 End of quarter

MVE DECEMBER SCHOOL BOARD REPORT

ADMINISTRATOR(S): Jester/Marriott

CURRENT ENROLLMENT: 443
Attendance % for November:
93.71%

Focusing on Leadership (CSIP Goal 1)

- Continuing to focus on how we can be better leaders.
- Providing support to the teachers by removing behavior students

Focusing on Effective Teaching and Learning (CSIP Goal 2)

- Reading Success Plans.
- Frequent classroom visits.
- Unit Plans- almost completed
- Team Meetings/Task Team meetings.
- iReady Diagnostic

Focusing on Collaborative Climate and Culture (CSIP Goal 3)

- Our Lift Crew provides snacks and encouragement often.
- Constantly checking in to see if the teachers need anything.
- December Holiday Calendar and snacks!

Focusing on Alignment of Standards, Curriculum, and Assessment (CSIP Goal 4)

- Teachers doing LETRS training
- Admin doing LETRS training
- Frequent Pacing guide check ins
- iReady time

Focusing on Equity and Access (CSIP Goal 5)

- SOAR Matrix- reminders on behaviors
- Eagle Coins/Bucks
- Behavior/behavior/behavior!!!
- HIGH EXPECTATIONS!!!!
- Eagle Coin Shopping

12/18-12/22- iReady make up
12/22- Christmas Break!!!

DECEMBER BOARD REPORT

ADMINISTRATOR(S): Tammy Heiney and Elijah Ernst

CURRENT ENROLLMENT: 279
Attendance: 94.91%

Focusing on Leadership BIP UPDATE (CSIP Goal 1)

- The LMS leadership team has been meeting to review the building's BIP. We are progressing on all of our action steps, and the team is brainstorming and planning for new action steps for the upcoming year.
- The leadership team has been discussing acceleration vs. remediation. This has been a good discussion, and we plan on making changes based on our research.

Focusing on Effective Teaching and Learning BIP UPDATE (CSIP Goal 2)

- Our Eagle Time is currently after lunch. Students are grouped into four groups (Red, White, Blue, Eagle). They rotate through the four core teachers. Students focus on their personal math and ELA paths, IXL for science, and character education. Our interventionist pull small groups for Tier 2 and 3 instruction while core teachers focus on Tier 2.
- We use an expectation matrix and citizenship card. This allows us to track behaviors, create plans for struggling, and build positive relationships.
- We are diligently working on getting and keeping our students at school. Mr. Ernst makes contact when students are absent, we follow the school policy on absences, and we make each day joyful! Our students enjoy attending school.

Focusing on Collaborative Climate and Culture BIP UPDATE (CSIP Goal 3)

- We held our 2nd Parent Night on December 5. Our Math and Music departments held an escape room and estimation station, along with some Christmas music.
- We collaborate as a team to keep parents and the community informed about events and activities occurring at LMS. Mrs. Heiney sends out a Friday Focus to staff each Thursday afternoon with the ins and outs of LMS for the next two weeks. This is also shared with Central Office.
- We have been celebrating the holiday with a fun calendar! The staff has been enjoying daily treats. December is a hard month, but they keep giving 100%!

Focusing on Alignment of Standards, Curriculum, and Assessment BIP UPDATE (CSIP Goal 4)

- Our building uses our iReady data to make decisions about interventions, tutoring, and instruction. Mrs. Davis compiles weekly instructional data into an Excel spreadsheet, and the teachers use this and individualized data to make academic decisions. With our last i-Ready diagnostic, we analyzed our instructional minutes and lessons to see if there was a correlation.

Focusing on Equity and Access BIP UPDATE (CSIP Goal 5)

- We have every student plugged in to an activity, club, team, etc! This is exciting.
- We use a counselor referral system that students and staff may use to submit struggling students. It is linked to our LMS Information Sheet for easy access by all staff.
- LMS, MVE, and BTE 4-8 grade students and parents have been invited to participate in a book study focusing on diversity and inclusion. We will be reading the book Wonder, collaborating, and will end with a family night. During the family night, we will watch the movie. Mrs. Heiney, Mrs. Jester, and Mrs. Renshaw are excited to begin!

CALENDAR

December 22: 1st Semester Awards Assembly
December 23-January 1: Christmas Break

DECEMBER BOARD REPORT

ADMINISTRATOR(S): John Daniels & JC Hoagland

CURRENT ENROLLMENT: 356
Attendance: 94.20%

Focusing on Leadership (CSIP Goal 1)

- Continuing with classroom observations.
- Classroom Observations, Looking to fill positions, Working on next year's schedule, etc.

Focusing on Alignment of Standards, Curriculum, and Assessment (CSIP Goal 4)

- Continuing Curriculum throughout the year. Pacing guides will be a work in progress as we are switching to this new calendar.
- Eagle Time - Students will be working on IXL on Tuesdays and Wednesdays. Thursday is catch up days for students as well as teachers being able to request them for extra instruction. Friday is for "study hall" and can also be used for class and club meetings.

Focusing on Effective Teaching and Learning (CSIP Goal 2)

- Keeping up with curriculum and pacing guides

Focusing on Equity and Access (CSIP Goal 5)

- Makeup hours on Mondays. These days will also be used for study and/or intervention sessions throughout the year..
- Science Fair
- ACT Prep Night
- FAFSa Night

Focusing on Collaborative Climate and Culture (CSIP Goal 3)

- Department Meetings
- Sunshine Committee working to give incentives throughout the year.
- Attendance Incentive coming up

CALENDAR

Dec. 26-29 Boys BB Tourn. @ Cabool
Girls BB Tourn. @ Grove
Jan. 6 Shootout @ LHS all day
Jan. 9 SCA Band Auditions
Jan. 10 FFA Greenhand Conference
Jan. 19 Hoop Queen

SPECIAL EDUCATION

DECEMBER BOARD REPORT

ADMINISTRATOR: Barbara Medina

CURRENT ENROLLMENT: 217

- ECSE: 28
- K-12: 189
- MSB: 1
- Transfer In: 25
- Drops: 31
- Referrals: 33
- Early Graduation: 1

SECTION 504:

- Current: 22
- Referrals: 4

Focusing on Alignment of Standards, Curriculum, and Assessment (CSIP Goal 4)

- Focus on Curriculum/IEP Progress throughout the year.
- iReady Daily in Special Education Settings.
- iReady Mid-year Diagnostic in Progress.

Focusing on Leadership (CSIP Goal 1)

- Local Administrators Special Education Meeting (LASE) 12/8/2023
- Special Education Staffing Meetings week of 12/4/23, 12/18/23

Focusing on Effective Teaching and Learning (CSIP Goal 2)

- Classroom Focus: Student Engagement
- Classroom Visits and Self-Assessment.

Focusing on Collaborative Climate and Culture (CSIP Goal 3)

- Christmas Gifts for Staff & Students

Focusing on Equity and Access (CSIP Goal 5)

- High Expectations for All Students
- Support for Special Education Students by all staff and administration, which includes Interventions and Referral for at risk students.
- Attendance Follow-ups: After 2 consecutive absences or 5 absences a quarter.

CALENDAR

- Special Education Child Count postponed: December 15, 2023
- IDEA ARP Final Expenditure Report Approved: December 11, 2023.
- MAP -A Fall Window Closes: December 22, 2023.



Athletics Board Report: 12-15-23

- JH basketball came to an end with both teams having great seasons, JH boys A team was undefeated
- We have gotten our media backdrop and table cloth from BSN as part of our rewards contract. In the next cycle we will be getting Nike coupon codes for coaches as they order uniforms. Football for example will get 3,000 worth of coupon codes for the 24,25 cycle. Administrators will also be getting coupon codes as early as next year for staff etc.
- Congratulations to all of our All State athletes from Volleyball Golf and Football
- Congratulations to Reagan Wells on reaching the 1,000 point milestone
- Upcoming events: Dec 26-29, Boys Cabool Holiday Tournament, Girls Mountain Grove Family Pharmacy Holiday classic, January 6 West Plains Bank Liberty Legends.
- Please enjoy the presentation as a recap of Fall sports