

2024-2025 BUDGET CALENDAR

Early March 2024	State Revenue projections due to districts
(Thursday) February 29, 2024	Per-student allocations distributed to sites
(Thursday) April 11, 2024	Budget review with administrators @ LTM
(Monday - Friday) March 25-29, 2024	Spring Break
(Friday) April 5, 2024	Personnel budget to Business Office
(Monday) April 8, 2024	Site budget documents to Business Office
(Monday)-(Friday) April 8, 2024-April 19, 2024	Budget preparation
(Wednesday) **April 24, 2024	**Budget Message/Public Input (6:00 p.m.) Determine if add or cut list is required *All Administrators expected to attend this meeting
(Wednesday to Wednesday) April 24 - May 1, 2024	Add and/or Cut List Prepared
(Wednesday) **May 15, 2024	**Budget Committee Meeting & Budget Committee Approval (6:00 p.m.) *All administrators expected to attend
(Monday) June 10, 2024	Budget Adoption (6:00 p.m.) at Board Meeting
** Meetings which Administrators are asked to attend	
Revised 2/5/2024 CR	