



EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING AGENDA

A regular meeting of the Board of Education of the East Irondequoit Central School District, March 26, 2024 at 6:00 p.m. in Rm. 102 of the District Central Offices, 600 Pardee Road.

Please Note: All visitors are subject to the East Irondequoit CSD Code of Conduct.

Pledge of Allegiance

Acceptance of the Agenda and Minutes

Motion to accept the agenda for March 26, 2024 and the [minutes of March 12, 2024](#) Enc. 1.1

Town Supervisor Introduction – Supervisor Andraé Evans

Reports from the Superintendent of Schools

Reports to the Board

- [AVID Elementary – Mackenzie Swartz and Jim Turner](#)..... Enc. 5.1
- [Community Schools – Lindsay Gallagher and Donna Karnisky](#)..... Enc. 5.2

Reports from the Board President

Reports from Board Members

School Board DISCUSSION

- [Board Policy Review](#) Enc. 9.1
 - 4220 – Naming of School Facilities
 - 4230 – Electronic Signatures

School Board ACTION – NEW BUSINESS

MOTION, to adopt all District, Instruction, and Business resolutions as presented.

- District

- [Approve Hiring of Clerks/Inspectors for May 21, 2024 District Vote](#) Enc. 10.1
- Instruction

- [CSE / CPSE Recommendations](#) Enc. **11.1
- Business

- [Receipt of Budget Status Reports](#)..... Enc. 12.1
- [2024-2025 Budget Resolution and Property Tax Report Card](#) Enc. 12.2

MOTION, to adopt all Personnel resolutions as presented.

- Personnel

- [Personnel Actions](#)..... Enc. **13.9

Executive Session (if needed, to discuss specific matters appropriate for Executive Session)

**** Limited
Distribution**

Adjournment

***Public Input Guidelines**

It is the practice of the board to encourage the community to share information and concerns with board members. Individuals wishing to address the board are required to sign up in advance of at least 24 hours, by calling 339-1210, or emailing the District Clerk at cbellingham@eastiron.org, and, providing name, address, and whether it is regarding an agenda item or non-agenda item.

Names will be placed on a speakers list and speakers will be called in the order signed up. Speakers are asked to keep remarks to 3 minutes. Public input will be divided into two sections: comments regarding agenda items and comments regarding non-agenda items. Public input will be offered at the first board meeting of the month only. At the discretion of the Board President, inaccurate information may be given a response. However, in most cases, questions are referred to the Superintendent to prepare a response by the next meeting.

BOARD NORMS

1. Come Prepared
2. Stay on Task
3. Be Open Minded
4. Listen Before Responding
5. Ask for Clarification
6. Everyone is a Facilitator
7. Cell Phones Away



AVID ELEMENTARY

A Day in the Life

DAILY SCHEDULE



Faculty Meeting

PLC

Push In Lesson

Work with Students

Hosting AVID Visits

Collaborative Meetings with Principals

AVID Site Based





FACULTY MEETING

- Finding and enhancing WICOR in lessons
- College and Career Readiness Framework
- Collaboration
- Defining rigor
- Costa's Levels of Thinking
- Family Engagement

PLC SUPPORT

- Attending PLCs of various grade levels
- Providing another perspective
- Supporting with PLC goals



PUSH IN LESSONS

Goal Setting

Introducing students to setting individual learning goals

WICOR

Introducing students to AVID and the skills in WICOR

Successful Student

Helping students see themselves as learners

Collaboration

Introducing students to the elements of effective collaboration

Organization

Helping students organize materials and set goals

WORK WITH STUDENTS

- Working with individual students to set goals that will help them achieve success in their future
- Student Workers
 - DE Works
 - Lancer Guards
 - WICOR Warriors



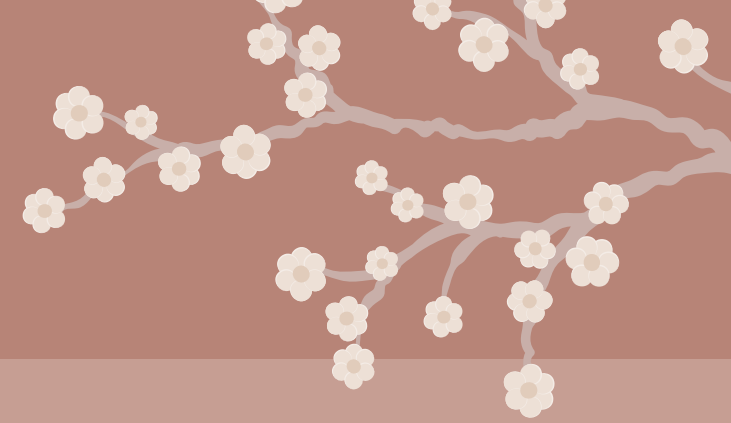
HOSTING AN AVID VISIT



Welcome Presentation
Classroom Visits
Q&A Panel



COLLABORATIVE MEETINGS



- Digging into Data
 - Student assessment data
 - Data related to building goals
- Planning and Preparing Faculty Meetings
- Planning and Preparing AVID Site Based Meetings
- Planning of AVID Projects and Events
- Check In on Progress

AVID SITE BASED



- Completing Coaching and Certification Instrument (CCI) collaboratively
- Setting goals for the year
- Creating new resources for supporting with reaching building goals
- Supporting with faculty meetings

QUESTIONS?





COMMUNITY SCHOOLS LAUNCH EAST IRONDEQUOIT MIDDLE SCHOOL

GOAL FOR MIDDLE SCHOOL USING C.S. STRATEGY

- **At EIMS, we hope to foster positive partnerships that are inclusive to all, between school, home, and our community resources. By doing this, our hope will be to build lasting relationships with students, families and the community that support the social, emotional, physical and academic success for all of East Irondequoit.**



FIRST STEPS

- Educate staff at Faculty Meeting and SID Day.
- Educate families-blurb in SMORE/weekly newsletter.
- Educate student body-Morning Announcements.
- Create F.A.C.E. team.
- Understand terms of ESL grant.
- Create spreadsheet-monitor budget, tracking of funds.
- Establish weekly meetings with building principal.
- Collaborate with Mental health team and Liberty.
- Monthly meetings with Mark.



F.A.C.E. TEAM

- Team comprised of staff, teachers, admin., service providers, parents.
- Goal- give input/perspective to help assess and address Macro needs.
- Moving forward-create student F.A.C.E. team.

A systemic process used to understand and create a profile of a Community School's needs.

What is already in place?
How can we expand further?

NEEDS AND ASSETS ASSESSMENT

UPCOMING

- Portraits of Peace Community School-based project.
- Thanks to M.K. Ghandi Institute for Non-violence!
- Students create canvases designed to show what peace means to them.



QUESTIONS?



**EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE OFFICES
600 PARDEE ROAD
ROCHESTER, NY 14609**

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Mary E. Grow
Superintendent of Schools

John D. Abbott
Deputy Superintendent
(585) 339-1260
JAbbott@eastiron.org

MEMORANDUM

TO: Mary Grow, Superintendent of Schools
FROM: John Abbott, Deputy Superintendent
RE: Board of Education Policy Review
DATE: March 26, 2024

At the March 26, 2024, Board of Education meeting, we will be reviewing the following policies:

4220	Naming School Facilities
4230	Electronic Signatures

At the April 16, 2024, Board of Education meeting, we will be reviewing the following policies:

4240	Reporting and Investigations of Allegations of Fraud or Misconduct
4250	Information Security Breach and Notification

Enclosure #10.1
March 26, 2024

**Approve Hiring of
Clerks / Inspectors for
May 21, 2024
District Vote**

WHEREAS, the Board of Education of the East Irondequoit Central School District has called the annual district meeting to be held on May 21, 2024, therefore be it

RESOLVED, that the District Clerk be authorized to secure qualified voters of the District to serve as Chief Election Inspector, Assistant Clerks and Inspectors for said District Meeting.

This resolution shall take effect immediately.

Enclosure #11.1

3/26/2024

CSE/CPSE

RESOLVED, that the Board of Education makes arrangements for the implementation of the recommendations of the Committee on Special Education/Committee on Preschool Special Education regular meetings of March 8, 2024 through March 20, 2024.

**Receipt of Budget Status
Reports**

RESOLUTION

RESOLVED, that the Board of Education acknowledges receipt of the Treasurer's Report, the Revenue Report and the Expenditure Report for the month of February, 2024, and the Extraclassroom Report for Eastridge High School, East Irondequoit Middle School, Laurelton Pardee and Durand Eastman for the month of February 2024, and the Claims Auditor Report for the month of February 2024.

East Irondequoit Central School District

GENERAL FUND REVENUES: FEBRUARY 2024 MONTHLY REPORT

Date: 18-Mar-24

REVENUES	Received to Date	Outstanding Receivables	Estimated Receivables	Budget	Estimated vs. Budgeted Dollars	Percent
PROPERTY TAX ITEMS:						
Property Taxes	\$41,017,321	\$34,133	\$41,051,454	\$41,051,454	\$0	0.00%
In Lieu of Taxes	\$86,767	\$112,165	\$198,932	\$198,932	\$0	0.00%
STAR Reimbursements	\$6,084,413	(\$0)	\$6,084,413	\$5,570,789	\$513,624	9.22%
Total Received:	\$47,188,502	\$146,297	\$47,334,799	\$46,821,175	\$513,624	1.10%
Percent Received:	99.69%	0.31%				
STATE AID:						
General Formula Aids	\$11,091,402	\$26,511,715	\$37,603,117	\$37,914,815	(\$311,698)	-0.82%
Excess Cost Aid	\$ 1,396,885.00	\$0	\$ 1,396,885	\$1,535,853	(\$138,968)	-9.05%
BOCES Aid	\$0	\$4,453,715	\$4,453,715	\$3,476,988	\$976,727	28.09%
Textbook/Software/Library/Hardware	\$43,560	\$252,403	\$295,963	\$177,621	\$118,342	66.63%
Other Aid, Grants and Adjustments	\$77,473	(\$154,093)	(\$76,620)	\$0	(\$76,620)	0.00%
Prior Year Adjustments	\$0	\$0	\$0	\$0	\$0	0.00%
Total Received:	\$12,609,320	\$31,063,740	\$43,673,060	\$43,105,277	\$567,783	1.32%
Percent Received:	28.87%	71.13%				
FEDERAL AID:						
Medicaid Reimbursement*	\$177,453	\$0	\$177,453	\$100,000	\$77,453	77.45%
Other Federal Assistance		\$0	\$0	\$0	\$0	0.00%
Total Received:	\$177,453	\$0	\$177,453	\$100,000	\$77,453	77.45%
Percent Received:	100.00%	0.00%				
OTHER REVENUES:						
Sales Tax	\$1,854,678	\$2,070,822	\$3,925,500	\$3,925,500	\$0	0.00%
Interest	\$1,961,740	\$38,260	\$2,000,000	\$251,880	\$1,748,120	694.03%
Tuition	\$0	\$200,000	\$200,000	\$0	\$200,000	0.00%
Health Services	\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%
Special Ed -other districts	\$0	\$200,000	\$200,000	\$200,000	\$0	0.00%
Transportation -other districts	\$649,599	\$305,401	\$955,000	\$955,000	\$0	0.00%
Rental of Property	\$65,720	\$0	\$65,720	\$0	\$65,720	0.00%
iPad Protection Plan and Deductibles	\$42,685	(\$0)	\$42,685	\$40,000	\$2,685	6.71%
Refunds-Prior Years	\$691,183	\$0	\$691,183	\$60,000	\$631,183	1051.97%
Donations	\$0	\$0	\$0	\$0	\$0	0.00%
Interfund Transfers	(\$16,359)	\$77,359	\$61,000	\$61,000	\$0	0.00%
Miscellaneous	\$70,117	(\$0)	\$70,117	\$2,500	\$67,617	2704.68%
Total Received:	\$5,319,363	\$3,141,842	\$8,461,205	\$5,745,880	\$2,715,325	47.26%
Percent Received:	62.87%	37.13%				
REVENUE TOTAL:						
	\$65,294,638	\$34,351,879	\$99,646,517	\$95,772,332	\$3,874,185	4.05%
Percent Received:	65.53%	34.47%				
APPROPRIATED FUND BALANCE:						
			\$265,157	\$265,157		
TRANSFERS FROM RESERVE FUNDS:						
			\$736,000	\$736,000		
TOTAL BUDGET:						
			\$100,647,674	\$96,773,489	\$3,874,185	4.00%
Interest Reconciliation						
Total Interest Revenue	\$1,961,740	\$38,260	\$2,500,000	\$251,880	\$2,248,120	892.54%
Interest Credited to Reserves	\$1,533,902	\$466,098	\$2,000,000	\$0	\$2,000,000	0.00%
Interest Available to Support Budget	\$427,838	(\$427,838)	\$500,000	\$251,880	\$248,120	98.51%

State Aid Revenue Report

Through February 29, 2024

DATE: 18-Mar-24

	RECEIVED TO DATE	2023-2024 ESTIMATED RECEIVABLE	2023-2024 BUDGET	ESTIMATED INC./DEC.	PERCENT CHANGE
<u>CALCULATED GENERAL AIDS</u>					
Foundation Aid	\$11,091,402	\$24,208,891	\$24,389,332	(\$180,441)	-0.7%
Building	\$0	9,118,238	9,390,646	(272,408)	-2.9%
Transportation		3,381,622	3,350,571	31,051	0.9%
Urban Suburban Transfer Aid		710,100	600,000	110,100	18.4%
Charter School Transitional Aid		184,266	184,266	0	0.0%
Subtotal	\$ 11,091,402	\$ 37,603,117	\$ 37,914,815	\$ (311,698)	-0.8%
<u>OTHER STATE AID</u>					
Excess Cost Aid	\$ 1,396,885.00	\$ 1,396,885	\$ 1,535,853	\$ (138,968.00)	-9.0%
BOCES	0	4,453,715	3,476,988	976,727	28.1%
Textbook	43,560	169,158	174,109	(4,951)	-2.8%
Library Materials	0	20,325	20,650	(325)	-1.6%
Software	0	48,715	49,494	(779)	-1.6%
Hardware and Technology	0	57,765	58,368	(603)	
Deduct for local share of education costs	0	(125,000)	(125,000)	0	0.0%
Subtotal	\$ 1,440,445	\$ 6,021,563	\$ 5,190,462	\$ 831,101	16.0%
<u>MISCELLANEOUS AID, GRANTS AND ADJUSTMENTS</u>					
Charter School Supplemental Tuition	\$0	\$48,380	\$0	\$48,380	0.0%
Charter School Transitional Aid	0	0	0	0	0.0%
Other State Aid-Homeless	28,217	0	0	0	0.0%
Other State Aid-	49,256	0	0	0	0.0%
Subtotal	\$77,473	\$48,380	\$0	\$48,380	0.0%
<u>PRIOR YEAR ADJUSTMENTS</u>					
Prior Year Adjustments	\$0		\$0	\$0	0.0%
Subtotal	\$0	\$0	\$0	\$0	0.0%
<u>GENERAL FUND TOTAL</u>	<u>\$ 12,609,320</u>	<u>\$43,673,060</u>	<u>\$43,105,277</u>	<u>\$567,783</u>	<u>1.3%</u>

EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT**TREASURER'S REPORT FOR FEBRUARY 2024****GENERAL FUND**

		<u>Year to date</u>
Opening Balance 07/01/2023		\$ 69,423,556.10
 Balance: 2/01/2024	 \$ 87,023,827.12	
 RECEIPTS:		
Real Property Taxes	-	39,103,016.46
School Tax Relief Reimbursements	-	6,171,180.83
County Sales Tax	878,918.42	2,778,474.82
Continuing Education Tuition	76.21	4,685.93
Student Fees	120.26	43,816.90
Day School Tuition	-	129,725.05
Health Services Other Districts	-	166,806.57
Admissions	435.00	5,280.00
Transportation for BOCES/Other	5,120.09	308,706.60
Interest & Earnings: General Fund	237,585.40	1,954,360.95
Rental of Real Property	-	65,720.00
Sale of Scrap & Excess Materials & Equip. & Land	13,322.14	70,720.43
Insurance Recovery/Other Comp for Loss	218.28	2,455.57
Refunds of Prior Years' Expense	80,660.22	687,506.50
Other Unclassified Revenue	38.57	45,267.18
State Aid	186,547.99	13,310,886.72
Federal Aid	56,456.00	288,593.86
Payroll	3,787,842.60	25,060,799.91
Due to and from other funds	535.00	1,106,547.53
Refunds of Current Years Expense-Retiree and cobra payments; Refunds and Reimbursements	290,391.30	6,819,335.21
 TOTAL RECEIPTS	 \$ 5,538,267.48	 \$ 98,123,887.02
 BALANCE + TOTAL RECEIPTS	 92,562,094.60	 167,547,443.12
 LESS: Cash Disbursements	 \$ 11,304,359.84	 \$ 86,289,708.36
 Balance: 2/29/2024	 \$ 81,257,734.76	 \$ 81,257,734.76

EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT FOR FEBRUARY 2024

		<u>Year to date</u>
SCHOOL LUNCH FUND		
Opening Balance 07/01/23		\$ 1,238,561.52
Balance: 2/01/2024	\$ 1,044,479.21	
Receipts		
Sales/Payments on Account	9,114.97	154,701.90
State and Federal Aid		650,005.00
Miscellaneous	52.78	1,071.93
Interest	488.81	6,380.36
Subtotal-Receipts	<u>\$ 9,656.56</u>	<u>\$ 812,159.19</u>
BALANCE + RECEIPTS	\$ 1,054,135.77	\$ 2,050,720.71
LESS: Cash Disbursements	<u>\$ 221,852.79</u>	<u>\$ 1,218,437.73</u>
Balance: 2/29/2024	<u>\$ 832,282.98</u>	<u>\$ 832,282.98</u>

SPECIAL AID FUND		
Opening Balance 07/01/23		\$4,764,187.73
Balance: 2/01/2024	\$ 622,869.08	
Receipts		
State and Federal aid	178,738.85	1,360,138.62
Title I services from other schools	100.00	89,866.94
Expenditure reimbursement	-	50.00
Interest owed to General Fund	928.82	7,378.93
Subtotal-Receipts	<u>\$ 179,767.67</u>	<u>\$ 1,457,434.49</u>
BALANCE + RECEIPTS	\$ 702,636.75	\$ 6,221,622.22
LESS: Cash Disbursements	<u>\$ 622,074.12</u>	<u>\$ 6,141,059.59</u>
Balance: 2/29/2024	<u>\$ 80,562.63</u>	<u>\$ 80,562.63</u>

MISCELLANEOUS REVENUE (Scholarship fund)		
Opening Balance 07/01/23		\$65,513.15
Balance: 2/01/2024	\$ 66,111.75	
Receipts		
Donations	16,385.87	18,811.19
Interest	158.09	1,125.09
Subtotal-Receipts	<u>\$ 16,543.96</u>	<u>\$ 19,936.28</u>
BALANCE + RECEIPTS	\$ 82,655.71	\$ 85,449.43
LESS: Cash Disbursements	<u>\$ 67.20</u>	<u>\$ 2,860.92</u>
Balance: 2/29/2024	<u>\$ 82,588.51</u>	<u>\$ 82,588.51</u>

EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT FOR FEBRUARY 2024

		<u>Year to date</u>
<i>CAPITAL FUND</i>		
Opening Balance 07/01/23		\$ 9,430,570.76
Balance: 2/01/2024	\$ 2,811,971.36	
Receipts		
Interest earned to be transferred to Debt service fund	10,992.99	184,164.14
Due to/from other funds	-	1,166,701.27
Subtotal-Receipts	<u>\$ 10,992.99</u>	<u>\$ 1,350,865.41</u>
 BALANCE + RECEIPTS	 \$ 2,822,964.35	 \$ 10,781,436.17
 LESS: Cash Disbursements	 <u>\$ 538,801.03</u>	 <u>\$ 8,497,272.85</u>
 Balance: 2/29/2024	 <u><u>\$ 2,284,163.32</u></u>	 <u><u>\$ 2,284,163.32</u></u>

<i>DEBT SERVICE FUND</i>		
Opening Balance 07/01/23		\$ 8,942,208.77
Balance: 2/01/2024	\$ 16,605,044.68	
Receipts		
Transfers from other funds	-	11,816,100.67
Interest	31,618.32	342,491.32
BALANCE + RECEIPTS	<u>\$ 16,636,663.00</u>	<u>\$ 21,100,800.76</u>
 LESS: Cash Disbursements	 <u>\$ -</u>	 <u>\$ 4,464,137.76</u>
 Balance: 2/29/2024	 <u><u>\$ 16,636,663.00</u></u>	 <u><u>\$ 16,636,663.00</u></u>

EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT FOR FEBRUARY 2024

SUMMARY OF RECONCILED CASH BY FUND

BANK	FUND AND ACCOUNT	BALANCE PER BANK	RECONCILING ITEMS	BALANCE PER BOOKS	Rate	Maturity
GENERAL FUND						
M & T	Checking	\$ 4,053,232.49	\$ 958,703.55	\$ 5,011,936.04		
GRB	Checking-ICS	\$ 250,012.91	-	250,012.91		
Five Star	Checking with interest	\$ 5,142.43	(84.64)	5,057.79		
Five Star	Checking ICS	\$ 2,500.00	-	2,500.00		
JP Morgan Chase	Checking with interest	\$ 11,259.89	(11,259.89)	-		
M&T	P card account	\$ 354,206.05	(162,501.66)	191,704.39		
M&T	Payroll Checking	\$ 12,414.56	(10,234.40)	2,180.16		
M&T	Trust and Agency Checking	\$ 881,811.83	(60,295.57)	821,516.26		
Wayne Bank	Business checking account with interest	\$ 4,188.33	-	4,188.33		
Wayne Bank	Business checking account with interest	\$ 1,868.96	-	1,868.96		
M&T	Savings	\$ 500,605.46	60.00	500,665.46		
Five Star	Savings-ICS	\$ 4,339.23	-	4,339.23		
GRB	ICS savings	\$ 2,899,503.46	-	2,899,503.46		
Wayne Bank	Certificates of Deposit-CDARS	\$ 6,318,224.47	-	6,318,224.47	4.80000%	2/1/2025
Wayne Bank	Certificates of Deposit-CDARS	\$ 10,391,342.20	-	10,391,342.20	4.75000%	5/9/2024
TD Bank	Certificate of Deposit	\$ 5,269,799.80	-	5,269,799.80	5.50000%	3/5/2025
TD Bank	Certificate of Deposit	\$ 10,000,000.00	-	10,000,000.00	5.59000%	9/20/2024
Upstate	Certificates of Deposit-CDARS	\$ 8,264,973.61	-	8,264,973.61	5.10000%	5/9/2024
Five Star	Certificates of Deposit-5 Star	\$ 12,000,000.00	-	12,000,000.00	5.07000%	10/6/2025
Five Star	Certificates of Deposit-CDARS-5 Star	\$ 2,085,715.30	-	2,085,715.30	4.54540%	3/28/2024
Modern Bank	Certificate of Deposit	\$ 3,000,000.00	-	3,000,000.00	5.40000%	12/5/2024
Munitrust	Investment account	\$ 11,778,167.28	-	11,778,167.28		
JP Morgan Chase	Treasury bills	2,454,039.11	-	2,454,039.11		
TOTAL				<u>\$ 81,257,734.76</u>		
SCHOOL LUNCH FUND						
M&T	Checking	\$ 81,880.86	\$ 402.12	\$ 82,282.98		
Munitrust	Investment account	\$ 750,000.00	-	750,000.00		
TOTAL				<u>\$ 832,282.98</u>		
SPECIAL AID FUND						
M&T	Checking	\$ 85,664.40	\$ (5,101.77)	\$ 80,562.63		
M&T	Checking	\$ 747.04	(747.04)	-		
TOTAL				<u>\$ 80,562.63</u>		
MISCELLANEOUS REVENUE (Scholarship fund)						
M&T	Municipal Money Market savings	\$ 66,408.20	\$ 16,180.31	\$ 82,588.51		
TOTAL				<u>\$ 82,588.51</u>		
CAPITAL FUND						
M&T	Checking	\$ 1,211,659.37	\$ 172,659.90	\$ 1,384,319.27		
NY class	Investment fund	\$ 2,649,844.05	\$ (1,750,000.00)	899,844.05		
TOTAL				<u>\$ 2,284,163.32</u>		
DEBT SERVICE FUND						
M&T	Checking	\$ 299,673.25	\$ -	\$ 299,673.25		
Chemung Canal Trust Co.	Public Funds Now	\$ 52.93	-	52.93		
Wayne Bank	ICS account	\$ 68,621.54	-	68,621.54		
Modern Bank	Certificate of Deposit	10,000,000.00	-	10,000,000.00	5.97000%	11/9/2024
Modern Bank	Certificate of Deposit	1,000,000.00	-	1,000,000.00	5.97000%	11/16/2024
TD bank	Certificates of Deposit	\$ 5,268,315.28	-	5,268,315.28	5.50000%	3/5/2025
TOTAL				<u>\$ 16,636,663.00</u>		
GRAND TOTAL				<u>\$ 101,173,995.20</u>		

This is to certify that the above cash balances are in agreement with the reconciled bank statement.



Michelle A. Barno, District Treasurer

EAST IRONDEQUOIT CSD
Budget Status Report As Of: 02/29/2024
Fiscal Year: 2024
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		33,483.00	-7,743.84	25,739.16	6,157.89	3,427.33	16,153.94
45 Materials & Supplies		10,800.00	14.90	10,814.90	4,220.05	2,678.38	3,916.47
Subtotal of 1010 Board Of Education		44,283.00	-7,728.94	36,554.06	10,377.94	6,105.71	20,070.41
1040 District Clerk							
16 Noninstructional Salaries		5,606.00	82.00	5,688.00	3,792.00	1,896.00	0.00
4 Contractual and Other		1,060.00	209.38	1,269.38	60.00	209.38	1,000.00
Subtotal of 1040 District Clerk		6,666.00	291.38	6,957.38	3,852.00	2,105.38	1,000.00
1060 District Meeting							
16 Noninstructional Salaries		1,700.00	-82.00	1,618.00	213.00	0.00	1,405.00
4 Contractual and Other		10,000.00	0.00	10,000.00	4,337.80	0.00	5,662.20
45 Materials & Supplies		900.00	0.00	900.00	663.00	0.00	237.00
Subtotal of 1060 District Meeting		12,600.00	-82.00	12,518.00	5,213.80	0.00	7,304.20
1240 Chief School Administrator							
15 Instructional Salaries		251,060.00	-828.00	250,232.00	157,313.40	79,573.60	13,345.00
16 Noninstructional Salaries		66,837.00	0.00	66,837.00	43,010.08	21,505.15	2,321.77
4 Contractual and Other		16,000.00	-2,573.37	13,426.63	2,462.33	578.00	10,386.30
45 Materials & Supplies		2,300.00	1,165.71	3,465.71	2,545.52	520.04	400.15
Subtotal of 1240 Chief School Administrator		336,197.00	-2,235.66	333,961.34	205,331.33	102,176.79	26,453.22
1310 Business Administration							
15 Instructional Salaries		428,086.00	65,251.41	493,337.41	344,574.88	146,137.53	2,625.00
16 Noninstructional Salaries		415,415.00	-90,820.79	324,594.21	202,291.22	94,400.87	27,902.12
4 Contractual and Other		78,369.00	379,810.16	458,179.16	403,764.42	21,143.44	33,271.30
45 Materials & Supplies		8,600.00	2,972.49	11,572.49	6,361.57	4,459.38	751.54
49 BOCES Services		0.00	127,782.07	127,782.07	77,554.14	49,946.31	281.62
Subtotal of 1310 Business Administration		930,470.00	484,995.34	1,415,465.34	1,034,546.23	316,087.53	64,831.58
1320 Auditing							
16 Noninstructional Salaries		11,812.00	0.00	11,812.00	7,304.87	0.00	4,507.13
4 Contractual and Other		38,000.00	5,967.54	43,967.54	17,525.00	15,000.00	11,442.54
Subtotal of 1320 Auditing		49,812.00	5,967.54	55,779.54	24,829.87	15,000.00	15,949.67
1325 Treasurer							
16 Noninstructional Salaries		118,099.00	0.00	118,099.00	76,934.56	38,467.33	2,697.11
Subtotal of 1325 Treasurer		118,099.00	0.00	118,099.00	76,934.56	38,467.33	2,697.11
1330 Tax Collector							
4 Contractual and Other		10,000.00	8,804.60	18,804.60	12,652.03	0.00	6,152.57
Subtotal of 1330 Tax Collector		10,000.00	8,804.60	18,804.60	12,652.03	0.00	6,152.57
1345 Purchasing							
16 Noninstructional Salaries		0.00	5,000.00	5,000.00	3,333.28	1,666.72	0.00
4 Contractual and Other		2,000.00	731.23	2,731.23	314.95	1,491.28	925.00

EAST IRONDEQUOIT CSD
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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
45 Materials & Supplies		500.00	219.97	719.97	180.00	279.97	260.00
49 BOCES Services		28,000.00	0.00	28,000.00	17,486.04	10,363.91	150.05
Subtotal of 1345 Purchasing		30,500.00	5,951.20	36,451.20	21,314.27	13,801.88	1,335.05
1420 Legal							
4 Contractual and Other		245,000.00	37,000.00	282,000.00	144,471.60	48,528.40	89,000.00
Subtotal of 1420 Legal		245,000.00	37,000.00	282,000.00	144,471.60	48,528.40	89,000.00
1430 Personnel							
15 Instructional Salaries		175,770.00	-2,909.35	172,860.65	114,024.64	57,012.36	1,823.65
16 Noninstructional Salaries		185,893.00	2,909.35	188,802.35	136,774.24	51,979.95	48.16
4 Contractual and Other		100,500.00	573.62	101,073.62	53,951.54	25,528.61	21,593.47
45 Materials & Supplies		5,000.00	0.00	5,000.00	2,600.64	1,246.29	1,153.07
49 BOCES Services		66,529.00	38,752.00	105,281.00	40,971.56	47,822.96	16,486.48
Subtotal of 1430 Personnel		533,692.00	39,325.62	573,017.62	348,322.62	183,590.17	41,104.83
1460 Records Management Officer							
49 BOCES Services		27,500.00	0.00	27,500.00	14,791.92	9,861.28	2,846.80
Subtotal of 1460 Records Management Officer		27,500.00	0.00	27,500.00	14,791.92	9,861.28	2,846.80
1480 Public Information and Services							
16 Noninstructional Salaries		100,919.00	-931.50	99,987.50	51,508.69	25,724.92	22,753.89
4 Contractual and Other		9,510.00	-820.00	8,690.00	1,648.50	0.00	7,041.50
45 Materials & Supplies		6,000.00	-76.42	5,923.58	1,438.27	1,623.58	2,861.73
49 BOCES Services		59,174.00	2,828.25	62,002.25	62,002.25	0.00	0.00
Subtotal of 1480 Public Information and Services		175,603.00	1,000.33	176,603.33	116,597.71	27,348.50	32,657.12
1620 Custodial Services							
16 Noninstructional Salaries		1,181,947.00	111,082.10	1,293,029.10	834,804.77	406,613.58	51,610.75
2 Equipment		50,000.00	9,706.15	59,706.15	0.00	9,706.15	50,000.00
4 Contractual and Other		1,634,890.00	207,805.95	1,842,695.95	946,898.31	480,416.65	415,380.99
45 Materials & Supplies		192,000.00	-11,355.09	180,644.91	134,720.49	5,912.62	40,011.80
49 BOCES Services		90,071.00	51,618.68	141,689.68	66,524.99	70,495.37	4,669.32
Subtotal of 1620 Custodial Services		3,148,908.00	368,857.79	3,517,765.79	1,982,948.56	973,144.37	561,672.86
1621 Maintenance & Grounds							
16 Noninstructional Salaries		752,175.00	45,719.83	797,894.83	488,451.93	234,428.97	75,013.93
2 Equipment		247,000.00	253,668.97	500,668.97	161,255.13	219,504.14	119,909.70
4 Contractual and Other		136,621.00	522,776.90	659,397.90	381,584.26	187,407.52	90,406.12
45 Materials & Supplies		135,000.00	138,142.01	273,142.01	120,450.21	74,810.88	77,880.92
49 BOCES Services		0.00	11,882.50	11,882.50	0.00	11,882.50	0.00
Subtotal of 1621 Maintenance & Grounds		1,270,796.00	972,190.21	2,242,986.21	1,151,741.53	728,034.01	363,210.67
1622 Security of Plant							
4 Contractual and Other		0.00	20,591.02	20,591.02	20,131.61	459.41	0.00
49 BOCES Services		147,685.00	3,158,707.17	3,306,392.17	624,576.95	566,981.16	2,114,834.06
Subtotal of 1622 Security of Plant		147,685.00	3,179,298.19	3,326,983.19	644,708.56	567,440.57	2,114,834.06

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Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1670 Central Printing & Mailing							
16 Noninstructional Salaries		38,850.00	2,000.00	40,850.00	24,963.52	12,968.00	2,918.48
4 Contractual and Other		119,240.00	-2,365.41	116,874.59	27,206.24	7,739.82	81,928.53
45 Materials & Supplies		6,000.00	0.00	6,000.00	2,804.19	0.00	3,195.81
49 BOCES Services		368,133.00	74,913.34	443,046.34	42,084.24	23,371.06	377,591.04
Subtotal of 1670 Central Printing & Mailing		532,223.00	74,547.93	606,770.93	97,058.19	44,078.88	465,633.86
1680 Central Data Processing							
16 Noninstructional Salaries		1,121,070.00	44,749.05	1,165,819.05	757,490.88	374,661.96	33,666.21
4 Contractual and Other		100,445.00	10,557.76	111,002.76	23,939.10	3,169.84	83,893.82
45 Materials & Supplies		27,674.00	1,809.08	29,483.08	5,526.10	2,887.36	21,069.62
49 BOCES Services		1,827,668.00	824,994.59	2,652,662.59	1,121,294.93	797,231.79	734,135.87
Subtotal of 1680 Central Data Processing		3,076,857.00	882,110.48	3,958,967.48	1,908,251.01	1,177,950.95	872,765.52
1910 Unallocated Insurance							
4 Contractual and Other		586,250.00	-151,766.93	434,483.07	37,013.34	334,934.00	62,535.73
Subtotal of 1910 Unallocated Insurance		586,250.00	-151,766.93	434,483.07	37,013.34	334,934.00	62,535.73
1920 Memberships							
4 Contractual and Other		57,800.00	7,795.79	65,595.79	45,464.40	13,312.00	6,819.39
Subtotal of 1920 Memberships		57,800.00	7,795.79	65,595.79	45,464.40	13,312.00	6,819.39
1930 Judgments and Claims							
4 Contractual and Other		350.00	0.00	350.00	0.00	0.00	350.00
Subtotal of 1930 Judgments and Claims		350.00	0.00	350.00	0.00	0.00	350.00
1950 Assessments on School Property							
4 Contractual and Other		43,500.00	1,201.55	44,701.55	44,701.55	0.00	0.00
Subtotal of 1950 Assessments on School Property		43,500.00	1,201.55	44,701.55	44,701.55	0.00	0.00
1964 Refund on Real Property Taxes							
4 Contractual and Other		25,000.00	0.00	25,000.00	16,218.08	0.00	8,781.92
Subtotal of 1964 Refund on Real Property Taxes		25,000.00	0.00	25,000.00	16,218.08	0.00	8,781.92
1981 BOCES Administrative Costs							
49 BOCES Services		373,144.00	0.00	373,144.00	223,879.44	149,252.96	11.60
Subtotal of 1981 BOCES Administrative Costs		373,144.00	0.00	373,144.00	223,879.44	149,252.96	11.60
1983 BOCES Capital Expenses							
49 BOCES Services		272,040.00	0.00	272,040.00	87,435.43	58,290.30	126,314.27
Subtotal of 1983 BOCES Capital Expenses		272,040.00	0.00	272,040.00	87,435.43	58,290.30	126,314.27
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		226,895.00	-27,063.11	199,831.89	142,076.89	50,409.00	7,346.00
45 Materials & Supplies		10,000.00	1,410.36	11,410.36	6,326.00	2,320.20	2,764.16
Subtotal of 2010 Curriculum Devel and Suprvsn		236,895.00	-25,652.75	211,242.25	148,402.89	52,729.20	10,110.16
2020 Supervision-Regular School							
15 Instructional Salaries		2,200,703.00	-26,389.94	2,174,313.06	1,433,998.31	668,036.23	72,278.52

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16 Noninstructional Salaries		836,720.00	-52,602.65	784,117.35	491,158.17	226,048.32	66,910.86
2 Equipment		25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
4 Contractual and Other		102,870.00	-2,078.48	100,791.52	13,349.61	10,946.94	76,494.97
45 Materials & Supplies		39,700.00	-10,622.05	29,077.95	16,031.70	2,059.08	10,987.17
49 BOCES Services		0.00	660.59	660.59	222.96	437.63	0.00
Subtotal of 2020 Supervision-Regular School		3,204,993.00	-91,032.53	3,113,960.47	1,954,760.75	907,528.20	251,671.52
2070 Inservice Training-Instruction							
15 Instructional Salaries		359,691.00	7,586.00	367,277.00	207,473.62	104,548.78	55,254.60
4 Contractual and Other		64,500.00	2,982.16	67,482.16	6,997.00	3,725.00	56,760.16
49 BOCES Services		181,050.00	14,351.16	195,401.16	46,332.56	116,056.61	33,011.99
Subtotal of 2070 Inservice Training-Instruction		605,241.00	24,919.32	630,160.32	260,803.18	224,330.39	145,026.75
2110 Teaching-Regular School							
12 Teacher Salaries, K-6		7,616,336.00	-843,714.27	6,772,621.73	3,218,953.03	2,797,676.14	755,992.56
13 Teacher Salaries, 7-12		8,277,023.00	-541,052.91	7,735,970.09	3,747,503.51	3,172,906.95	815,559.63
14 Substitute Tchr Salaries		762,852.00	114,781.77	877,633.77	580,565.91	206,062.74	91,005.12
16 Noninstructional Salaries		193,796.00	128,576.59	322,372.59	185,215.89	95,541.75	41,614.95
2 Equipment		211,000.00	128,435.69	339,435.69	66,641.53	173,878.95	98,915.21
4 Contractual and Other		684,581.00	328,498.89	1,013,079.89	557,386.94	324,230.67	131,462.28
45 Materials & Supplies		389,513.00	199,503.18	589,016.18	346,371.06	93,296.99	149,348.13
471 Tuition Pd To NYS Pub Sch		150,000.00	-26,316.00	123,684.00	0.00	0.00	123,684.00
473 Payment to Charter School		1,150,000.00	-115,354.86	1,034,645.14	521,316.15	306,985.83	206,343.16
48 Textbooks		204,100.00	16,287.92	220,387.92	134,269.99	19,280.28	66,837.65
49 BOCES Services		538,130.00	94,060.19	632,190.19	185,915.06	318,584.89	127,690.24
Subtotal of 2110 Teaching-Regular School		20,177,331.00	-516,293.81	19,661,037.19	9,544,139.07	7,508,445.19	2,608,452.93
2250 Prg For Sdnts w/Disabil-Med Elgble							
14 Substitute Tchr Salaries		0.00	1,922.52	1,922.52	640.84	0.00	1,281.68
15 Instructional Salaries		2,515,475.00	-167,381.19	2,348,093.81	1,140,135.93	1,042,995.32	164,962.56
16 Noninstructional Salaries		1,934,765.00	16,509.13	1,951,274.13	877,050.16	628,003.04	446,220.93
2 Equipment		0.00	7,846.91	7,846.91	1,851.91	5,995.00	0.00
4 Contractual and Other		468,284.00	-224,299.77	243,984.23	37,767.55	55,513.45	150,703.23
45 Materials & Supplies		33,100.00	3,630.73	36,730.73	14,698.44	1,394.28	20,638.01
471 Tuition Pd To NYS Pub Sch		0.00	91,715.28	91,715.28	45,857.64	0.00	45,857.64
472 Tuition-All Other		1,343,738.00	-47,057.64	1,296,680.36	667,699.36	588,202.82	40,778.18
49 BOCES Services		4,566,234.00	122,273.82	4,688,507.82	2,292,595.07	1,482,428.78	913,483.97
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		10,861,596.00	-194,840.21	10,666,755.79	5,078,296.90	3,804,532.69	1,783,926.20
2259 Prg for English Language Learners							
12 Teacher Salaries, K-6		0.00	2,061.50	2,061.50	1,365.04	696.46	0.00
15 Instructional Salaries		456,905.00	112,205.33	569,110.33	323,988.94	234,358.62	10,762.77
45 Materials & Supplies		200.00	-135.30	64.70	0.00	0.00	64.70
Subtotal of 2259 Prg for English Language Learners		457,105.00	114,131.53	571,236.53	325,353.98	235,055.08	10,827.47

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2280 Occupational Education(Grades 9-12)							
15 Instructional Salaries		531,177.00	-36,511.38	494,665.62	250,580.16	216,971.15	27,114.31
4 Contractual and Other		1,000.00	-60.79	939.21	939.14	0.00	0.07
45 Materials & Supplies		9,500.00	3,260.91	12,760.91	7,631.62	2,170.09	2,959.20
49 BOCES Services		530,000.00	0.00	530,000.00	305,829.00	203,886.00	20,285.00
Subtotal of 2280 Occupational Education(Grades 9-12)		1,071,677.00	-33,311.26	1,038,365.74	564,979.92	423,027.24	50,358.58
2330 Teaching-Special Schools							
49 BOCES Services		110,000.00	-86,931.38	23,068.62	0.00	13,068.62	10,000.00
Subtotal of 2330 Teaching-Special Schools		110,000.00	-86,931.38	23,068.62	0.00	13,068.62	10,000.00
2610 School Library & AV							
15 Instructional Salaries		404,518.00	-1,031.79	403,486.21	207,055.76	183,323.62	13,106.83
16 Noninstructional Salaries		202,600.00	2,061.02	204,661.02	120,927.70	69,278.18	14,455.14
45 Materials & Supplies		6,360.00	-1,645.97	4,714.03	3,757.95	549.50	406.58
46 Sch. Library AV Loan Prog		36,900.00	3,340.10	40,240.10	15,516.43	14,704.33	10,019.34
49 BOCES Services		322,265.00	1,718.68	323,983.68	157,508.61	81,327.85	85,147.22
Subtotal of 2610 School Library & AV		972,643.00	4,442.04	977,085.04	504,766.45	349,183.48	123,135.11
2630 Computer Assisted Instruction							
15 Instructional Salaries		68,344.00	-32,790.66	35,553.34	0.00	0.00	35,553.34
16 Noninstructional Salaries		455,956.00	-90,950.46	365,005.54	117,696.13	48,659.72	198,649.69
22 State Aided Comp Hardware		41,000.00	0.00	41,000.00	0.00	0.00	41,000.00
45 Materials & Supplies		40,500.00	159.59	40,659.59	1,458.20	10.01	39,191.38
46 Sch. Library AV Loan Prog		58,157.00	0.00	58,157.00	0.00	3,400.00	54,757.00
49 BOCES Services		963,211.00	347,638.64	1,310,849.64	389,981.53	520,768.47	400,099.64
Subtotal of 2630 Computer Assisted Instruction		1,627,168.00	224,057.11	1,851,225.11	509,135.86	572,838.20	769,251.05
2805 Attendance-Regular School							
16 Noninstructional Salaries		134,611.00	569.38	135,180.38	86,278.22	46,079.28	2,822.88
4 Contractual and Other		7,000.00	24,000.00	31,000.00	2,356.50	28,377.50	266.00
45 Materials & Supplies		1,000.00	0.00	1,000.00	211.88	0.00	788.12
49 BOCES Services		1,000.00	27,000.00	28,000.00	0.00	28,000.00	0.00
Subtotal of 2805 Attendance-Regular School		143,611.00	51,569.38	195,180.38	88,846.60	102,456.78	3,877.00
2810 Guidance-Regular School							
15 Instructional Salaries		657,248.00	-353.08	656,894.92	315,346.76	252,559.35	88,988.81
16 Noninstructional Salaries		101,466.00	35,598.00	137,064.00	62,216.51	43,086.13	31,761.36
45 Materials & Supplies		1,450.00	-190.02	1,259.98	609.98	120.09	529.91
Subtotal of 2810 Guidance-Regular School		760,164.00	35,054.90	795,218.90	378,173.25	295,765.57	121,280.08
2815 Health Svcs-Regular School							
16 Noninstructional Salaries		451,252.00	29,184.80	480,436.80	277,034.91	187,408.38	15,993.51
2 Equipment		4,200.00	8,179.57	12,379.57	12,379.57	0.00	0.00
4 Contractual and Other		322,700.00	89,309.98	412,009.98	188,889.37	102,822.61	120,298.00
45 Materials & Supplies		6,500.00	-330.24	6,169.76	4,860.53	842.43	466.80

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Subtotal of 2815 Health Svcs-Regular School		784,652.00	126,344.11	910,996.11	483,164.38	291,073.42	136,758.31
2820 Psychological Svcs-Reg Schl							
15 Instructional Salaries		271,951.00	66,317.36	338,268.36	121,300.61	69,402.57	147,565.18
45 Materials & Supplies		8,400.00	-148.21	8,251.79	5,248.24	0.00	3,003.55
Subtotal of 2820 Psychological Svcs-Reg Schl		280,351.00	66,169.15	346,520.15	126,548.85	69,402.57	150,568.73
2825 Social Work Svcs-Regular School							
15 Instructional Salaries		627,237.00	44,680.91	671,917.91	334,366.80	281,926.49	55,624.62
4 Contractual and Other		900.00	0.00	900.00	448.00	0.00	452.00
45 Materials & Supplies		550.00	-98.01	451.99	451.99	0.00	0.00
Subtotal of 2825 Social Work Svcs-Regular School		628,687.00	44,582.90	673,269.90	335,266.79	281,926.49	56,076.62
2830 Pupil Personnel Svcs-Special Schools							
15 Instructional Salaries		601,332.00	-63,529.19	537,802.81	265,227.11	206,853.70	65,722.00
4 Contractual and Other		1,100.00	-100.00	1,000.00	453.00	0.00	547.00
45 Materials & Supplies		350.00	-157.63	192.37	191.93	0.00	0.44
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		602,782.00	-63,786.82	538,995.18	265,872.04	206,853.70	66,269.44
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		150,000.00	17,217.17	167,217.17	35,817.69	30,787.50	100,611.98
16 Noninstructional Salaries		1,566.00	0.00	1,566.00	0.00	0.00	1,566.00
4 Contractual and Other		13,850.00	-3,068.06	10,781.94	4,279.27	0.00	6,502.67
45 Materials & Supplies		1,100.00	7,916.12	9,016.12	0.00	8,957.07	59.05
Subtotal of 2850 Co-Curricular Activ-Reg Schl		166,516.00	22,065.23	188,581.23	40,096.96	39,744.57	108,739.70
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		463,779.00	-3,297.91	460,481.09	320,270.09	109,048.71	31,162.29
16 Noninstructional Salaries		120,774.00	-4,056.98	116,717.02	72,378.59	25,469.92	18,868.51
4 Contractual and Other		165,134.00	23,323.22	188,457.22	109,748.95	33,208.27	45,500.00
45 Materials & Supplies		60,000.00	70,050.36	130,050.36	97,329.39	32,720.97	0.00
49 BOCES Services		22,000.00	19,889.02	41,889.02	31,686.53	10,202.49	0.00
Subtotal of 2855 Interscholastic Athletics-Reg Schl		831,687.00	105,907.71	937,594.71	631,413.55	210,650.36	95,530.80
5510 District Transportation Services							
16 Noninstructional Salaries		4,308,158.00	-590,000.00	3,718,158.00	2,065,562.60	279,346.34	1,373,249.06
2 Equipment		4,000.00	-3,991.00	9.00	0.00	0.00	9.00
4 Contractual and Other		355,210.00	31,295.39	386,505.39	55,072.00	101,976.99	229,456.40
45 Materials & Supplies		540,000.00	110,595.57	650,595.57	446,579.75	174,294.28	29,721.54
49 BOCES Services		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
Subtotal of 5510 District Transportation Services		5,208,368.00	-452,100.04	4,756,267.96	2,567,214.35	555,617.61	1,633,436.00
5530 Garage Building							
2 Equipment		4,000.00	-850.00	3,150.00	0.00	0.00	3,150.00
4 Contractual and Other		163,000.00	1,640.65	164,640.65	79,387.18	36,648.68	48,604.79
45 Materials & Supplies		12,000.00	239.16	12,239.16	9,365.95	544.85	2,328.36
Subtotal of 5530 Garage Building		179,000.00	1,029.81	180,029.81	88,753.13	37,193.53	54,083.15

EAST IRONDEQUOIT CSD
Budget Status Report As Of: 02/29/2024
Fiscal Year: 2024
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5540 Contract Transportation-Med Elgble							
4 Contractual and Other		41,000.00	8,500.00	49,500.00	-17,882.85	8,500.00	58,882.85
Subtotal of 5540 Contract Transportation-Med Elgble		41,000.00	8,500.00	49,500.00	-17,882.85	8,500.00	58,882.85
5550 Public Transportation							
4 Contractual and Other		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
Subtotal of 5550 Public Transportation		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
5581 Transportation from Boces							
49 BOCES Services		108,568.00	0.00	108,568.00	11,500.06	50,421.80	46,646.14
Subtotal of 5581 Transportation from Boces		108,568.00	0.00	108,568.00	11,500.06	50,421.80	46,646.14
9010 State Retirement							
8 Employee Benefits		2,211,702.00	-955,023.38	1,256,678.62	725,074.31	324,747.71	206,856.60
Subtotal of 9010 State Retirement		2,211,702.00	-955,023.38	1,256,678.62	725,074.31	324,747.71	206,856.60
9020 Teachers' Retirement							
8 Employee Benefits		3,560,768.00	-1,012,185.35	2,548,582.65	1,237,504.81	957,781.73	353,296.11
Subtotal of 9020 Teachers' Retirement		3,560,768.00	-1,012,185.35	2,548,582.65	1,237,504.81	957,781.73	353,296.11
9030 Social Security							
8 Employee Benefits		2,776,977.00	-290,459.31	2,486,517.69	1,492,582.83	982,385.61	11,549.25
Subtotal of 9030 Social Security		2,776,977.00	-290,459.31	2,486,517.69	1,492,582.83	982,385.61	11,549.25
9040 Workers' Compensation							
8 Employee Benefits		678,496.00	557,363.28	1,235,859.28	508,280.32	169,823.75	557,755.21
Subtotal of 9040 Workers' Compensation		678,496.00	557,363.28	1,235,859.28	508,280.32	169,823.75	557,755.21
9045 Life Insurance							
8 Employee Benefits		24,095.00	3,805.00	27,900.00	14,916.83	7,301.04	5,682.13
Subtotal of 9045 Life Insurance		24,095.00	3,805.00	27,900.00	14,916.83	7,301.04	5,682.13
9050 Unemployment Insurance							
8 Employee Benefits		60,000.00	-30,851.23	29,148.77	10,147.47	0.00	19,001.30
Subtotal of 9050 Unemployment Insurance		60,000.00	-30,851.23	29,148.77	10,147.47	0.00	19,001.30
9055 Disability Insurance							
8 Employee Benefits		7,083.00	0.00	7,083.00	2,464.38	1,135.62	3,483.00
Subtotal of 9055 Disability Insurance		7,083.00	0.00	7,083.00	2,464.38	1,135.62	3,483.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		15,006,953.00	-9,785.48	14,997,167.52	9,118,845.61	4,247,035.10	1,631,286.81
Subtotal of 9060 Hospital, Medical, Dental Insurance		15,006,953.00	-9,785.48	14,997,167.52	9,118,845.61	4,247,035.10	1,631,286.81
9089 Unclassified Benefits							
8 Employee Benefits		68,045.00	0.00	68,045.00	21,033.72	7,027.32	39,983.96
Subtotal of 9089 Unclassified Benefits		68,045.00	0.00	68,045.00	21,033.72	7,027.32	39,983.96
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		140,000.00	0.00	140,000.00	0.00	0.00	140,000.00
96 Transfer-Debt Srv Fund		10,526,599.00	0.00	10,526,599.00	10,526,599.00	0.00	0.00

EAST IRONDEQUOIT CSD
Budget Status Report As Of: 02/29/2024
Fiscal Year: 2024
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9901 Transfer to Other Funds		10,666,599.00	0.00	10,666,599.00	10,526,599.00	0.00	140,000.00
9903 Not Defined Yet							
9 Transfer to Capital Funds		200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
Subtotal of 9903 Not Defined Yet		200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
9910 Not Defined Yet							
9 Transfer to Capital Funds		347,761.00	0.00	347,761.00	0.00	0.00	347,761.00
Subtotal of 9910 Not Defined Yet		347,761.00	0.00	347,761.00	0.00	0.00	347,761.00
Total GENERAL FUND		96,773,489.00	3,535,212.34	100,308,701.34	55,805,711.36	27,747,093.58	16,755,896.40

EAST IRONDEQUOIT CSD
Budget Status Report As Of: 02/29/2024
Fiscal Year: 2024
Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2860 School Food Service Programs							
16 Noninstructional Salaries		600,000.00	0.00	600,000.00	359,511.64	115,527.06	124,961.30
2 Equipment		85,000.00	155,228.38	240,228.38	319,104.02	89,228.13	-168,103.77
4 Contractual and Other		169,730.00	7,644.24	177,374.24	9,289.06	9,294.43	158,790.75
41 Net Cost of Food Used		600,000.00	47,296.13	647,296.13	331,692.43	277,810.29	37,793.41
45 Materials & Supplies		114,450.00	5,551.65	120,001.65	45,502.09	94,109.74	-19,610.18
Subtotal of 2860 School Food Service Programs		1,569,180.00	215,720.40	1,784,900.40	1,065,099.24	585,969.65	133,831.51
2861 Summer School Food Program							
16 Noninstructional Salaries		30,000.00	0.00	30,000.00	12,178.73	0.00	17,821.27
4 Contractual and Other		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
41 Net Cost of Food Used		10,000.00	24,181.90	34,181.90	20,348.38	0.00	13,833.52
45 Materials & Supplies		3,500.00	-1,000.00	2,500.00	452.27	0.00	2,047.73
Subtotal of 2861 Summer School Food Program		45,000.00	23,181.90	68,181.90	32,979.38	0.00	35,202.52
9010 State Retirement							
8 Employee Benefits		0.00	0.00	0.00	23,572.12	10,872.65	-34,444.77
Subtotal of 9010 State Retirement		0.00	0.00	0.00	23,572.12	10,872.65	-34,444.77
9011 Summer State Retirement							
8 Employee Benefits		50,000.00	0.00	50,000.00	768.29	0.00	49,231.71
Subtotal of 9011 Summer State Retirement		50,000.00	0.00	50,000.00	768.29	0.00	49,231.71
9030 Social Security							
8 Employee Benefits		46,500.00	0.00	46,500.00	26,562.23	8,837.81	11,099.96
Subtotal of 9030 Social Security		46,500.00	0.00	46,500.00	26,562.23	8,837.81	11,099.96
9031 Summer Social Security							
8 Employee Benefits		3,500.00	0.00	3,500.00	931.36	0.00	2,568.64
Subtotal of 9031 Summer Social Security		3,500.00	0.00	3,500.00	931.36	0.00	2,568.64
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		120,000.00	0.00	120,000.00	82,858.23	55,432.55	-18,290.78
Subtotal of 9060 Hospital, Medical, Dental Insurance		120,000.00	0.00	120,000.00	82,858.23	55,432.55	-18,290.78
Total SCHOOL LUNCH FUND		1,834,180.00	238,902.30	2,073,082.30	1,232,770.85	661,112.66	179,198.79

EAST IRONDEQUOIT CSD

Budget Status Report As Of: 02/29/2024

Fiscal Year: 2024

Fund: CM MISCELLANEOUS SPECIAL REV

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2915 Scholarships							
4 Contractual and Other		114.07	0.00	114.07	0.00	0.00	114.07
Subtotal of 2915 Scholarships		114.07	0.00	114.07	0.00	0.00	114.07
2989 Misc Special Revenue Fund							
4 Contractual and Other		8,180.33	1,880.32	10,060.65	360.92	2,423.52	7,276.21
Subtotal of 2989 Misc Special Revenue Fund		8,180.33	1,880.32	10,060.65	360.92	2,423.52	7,276.21
Total MISCELLANEOUS SPECIAL REV		8,294.40	1,880.32	10,174.72	360.92	2,423.52	7,390.28

EAST IRONDEQUOIT CSD
Budget Status Report As Of: 02/29/2024
Fiscal Year: 2024
Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2020 Supervision-Regular School							
15 Instructional Salaries		511,848.04	0.00	511,848.04	187,604.91	96,827.11	227,416.02
8 Employee Benefits		174,933.22	-10,000.00	164,933.22	33,776.32	16,795.81	114,361.09
Subtotal of 2020 Supervision-Regular School		686,781.26	-10,000.00	676,781.26	221,381.23	113,622.92	341,777.11
2070 Inservice Training-Instruction							
15 Instructional Salaries		32,917.00	0.00	32,917.00	0.00	0.00	32,917.00
8 Employee Benefits		8,178.00	0.00	8,178.00	0.00	0.00	8,178.00
Subtotal of 2070 Inservice Training-Instruction		41,095.00	0.00	41,095.00	0.00	0.00	41,095.00
2110 Teaching-Regular School							
15 Instructional Salaries		2,140,773.06	375,000.00	2,515,773.06	1,575,110.11	1,273,837.37	-333,174.42
16 Noninstructional Salaries		343.00	0.00	343.00	4,100.10	13,530.33	-17,287.43
4 Contractual and Other		455,691.20	43,927.46	499,618.66	69,731.26	10,265.00	419,622.40
45 Materials & Supplies		5,659.90	9,358.85	15,018.75	5,762.81	889.90	8,366.04
49 BOCES Services		10,212.00	0.00	10,212.00	6,636.64	0.00	3,575.36
8 Employee Benefits		1,455,679.00	-345,000.00	1,110,679.00	305,587.37	218,679.84	586,411.79
Subtotal of 2110 Teaching-Regular School		4,068,358.16	83,286.31	4,151,644.47	1,966,928.29	1,517,202.44	667,513.74
2250 Prg For Sdnts w/Disabil-Med Elgble							
15 Instructional Salaries		343,794.83	-12,000.00	331,794.83	206,512.54	134,976.77	-9,694.48
16 Noninstructional Salaries		689.00	0.00	689.00	57,117.22	24,959.92	-81,388.14
4 Contractual and Other		47,984.92	12,835.00	60,819.92	140,057.07	21,320.00	-100,557.15
45 Materials & Supplies		7,664.27	2,406.43	10,070.70	10,673.11	0.00	-602.41
49 BOCES Services		852.00	0.00	852.00	0.00	0.00	852.00
8 Employee Benefits		364,550.34	0.00	364,550.34	43,842.50	27,699.58	293,008.26
9 Other Interfund Transfers		685.00	0.00	685.00	0.00	0.00	685.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		766,220.36	3,241.43	769,461.79	458,202.44	208,956.27	102,303.08
2253 School Age w/Disabil-July/August							
15 Instructional Salaries		0.00	0.00	0.00	61,533.16	0.00	-61,533.16
16 Noninstructional Salaries		0.00	0.00	0.00	159,713.98	0.00	-159,713.98
4 Contractual and Other		0.00	0.00	0.00	1,430.00	0.00	-1,430.00
472 Tuition-All Other		0.00	0.00	0.00	169,127.89	2,797.06	-171,924.95
49 BOCES Services		0.00	0.00	0.00	168,000.00	0.00	-168,000.00
8 Employee Benefits		0.00	0.00	0.00	35,763.12	0.00	-35,763.12
Subtotal of 2253 School Age w/Disabil-July/August		0.00	0.00	0.00	595,568.15	2,797.06	-598,365.21
2510 Pre-Kindergarten Program							
15 Instructional Salaries		0.00	0.00	0.00	121,234.20	121,114.38	-242,348.58
16 Noninstructional Salaries		0.00	0.00	0.00	48,522.59	32,182.89	-80,705.48
4 Contractual and Other		0.00	0.00	0.00	11,810.00	11,810.00	-23,620.00
8 Employee Benefits		0.00	0.00	0.00	26,599.62	24,964.26	-51,563.88
Subtotal of 2510 Pre-Kindergarten Program		0.00	0.00	0.00	208,166.41	190,071.53	-398,237.94
2815 Health Svcs-Regular School							

EAST IRONDEQUOIT CSD
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Fiscal Year: 2024
Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
16 Noninstructional Salaries		-22,000.00	0.00	-22,000.00	1,500.00	0.00	-23,500.00
8 Employee Benefits		-1,683.00	0.00	-1,683.00	114.75	0.00	-1,797.75
Subtotal of 2815 Health Svcs-Regular School		-23,683.00	0.00	-23,683.00	1,614.75	0.00	-25,297.75
2820 Psychological Svcs-Regular School							
15 Instructional Salaries		-13,000.00	0.00	-13,000.00	3,000.00	0.00	-16,000.00
8 Employee Benefits		-994.50	0.00	-994.50	229.50	0.00	-1,224.00
Subtotal of 2820 Psychological Svcs-Regular School		-13,994.50	0.00	-13,994.50	3,229.50	0.00	-17,224.00
2825 Social Work Svcs-Regular School							
15 Instructional Salaries		70,610.56	0.00	70,610.56	67,234.72	55,799.94	-52,424.10
8 Employee Benefits		132,216.65	-20,000.00	112,216.65	11,385.04	9,597.65	91,233.96
Subtotal of 2825 Social Work Svcs-Regular School		202,827.21	-20,000.00	182,827.21	78,619.76	65,397.59	38,809.86
2830 Pupil Personnel Svcs-Special Schools							
15 Instructional Salaries		-14,500.00	0.00	-14,500.00	29,176.56	26,176.44	-69,853.00
8 Employee Benefits		-1,109.25	0.00	-1,109.25	4,709.70	4,557.32	-10,376.27
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		-15,609.25	0.00	-15,609.25	33,886.26	30,733.76	-80,229.27
5511 Dstrct Summr Trans for Studnts w/Disabil							
49 BOCES Services		0.00	0.00	0.00	42,920.00	0.00	-42,920.00
Subtotal of 5511 Dstrct Summr Trans for Studnts w/Disabil		0.00	0.00	0.00	42,920.00	0.00	-42,920.00
9901 Transfer to Other Funds							
9 Other Interfund Transfers		94,404.00	0.00	94,404.00	-16,358.99	0.00	110,762.99
Subtotal of 9901 Transfer to Other Funds		94,404.00	0.00	94,404.00	-16,358.99	0.00	110,762.99
Total SPECIAL AID FUND		5,806,399.24	56,527.74	5,862,926.98	3,594,157.80	2,128,781.57	139,987.61

EAST IRONDEQUOIT CSD
Budget Status Report As Of: 02/29/2024
Fiscal Year: 2024
Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1620 General Construction							
200 Furniture, Eq, Textbooks		-37,946.70	0.00	-37,946.70	0.00	0.00	-37,946.70
293 General Construction		-20,375,828.27	7,632,420.76	-12,743,407.51	6,497,014.49	1,381,467.20	-20,621,889.20
Subtotal of 1620 General Construction		-20,413,774.97	7,632,420.76	-12,781,354.21	6,497,014.49	1,381,467.20	-20,659,835.90
2110 Incidental Costs							
200 Furniture, Eq, Textbooks		-565,300.98	154,030.78	-411,270.20	154,918.10	0.00	-566,188.30
201 Clerk of Works		-4,250,195.04	319,275.00	-3,930,920.04	335,226.10	43,669.00	-4,309,815.14
240 Contractual and Other		-842,464.05	283,676.64	-558,787.41	108,569.51	211,357.68	-878,714.60
Subtotal of 2110 Incidental Costs		-5,657,960.07	756,982.42	-4,900,977.65	598,713.71	255,026.68	-5,754,718.04
5510 Buses							
200 Furniture, Eq, Textbooks		-502,960.76	0.00	-502,960.76	0.00	0.00	-502,960.76
210 Buses		2,655,848.79	851,038.57	3,506,887.36	1,300,274.89	1,064,040.49	1,142,571.98
Subtotal of 5510 Buses		2,152,888.03	851,038.57	3,003,926.60	1,300,274.89	1,064,040.49	639,611.22
9901 Transfers to Debt Service							
96 Transfers to Debt Svc Fd		0.00	0.00	0.00	290,693.54	0.00	-290,693.54
Subtotal of 9901 Transfers to Debt Service		0.00	0.00	0.00	290,693.54	0.00	-290,693.54
Total CAPITAL FUND		-23,918,847.01	9,240,441.75	-14,678,405.26	8,686,696.63	2,700,534.37	-26,065,636.26

EAST IRONDEQUOIT CSD

Budget Status Report As Of: 02/29/2024

Fiscal Year: 2024

Fund: OT OTHER FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110 Teaching							
4 Contractual Expense		0.00	0.00	0.00	19,025.81	0.00	-19,025.81
Subtotal of 2110 Teaching		0.00	0.00	0.00	19,025.81	0.00	-19,025.81
Total OTHER FUND		0.00	0.00	0.00	19,025.81	0.00	-19,025.81

EAST IRONDEQUOIT CSD
Budget Status Report As Of: 02/29/2024
Fiscal Year: 2024
Fund: V DEBT SERVICE

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9711 Serial Bonds-School Construction							
7 Interest		0.00	0.00	0.00	1,503,600.70	0.00	-1,503,600.70
Subtotal of 9711 Serial Bonds-School Construction		0.00	0.00	0.00	1,503,600.70	0.00	-1,503,600.70
9712 Serial Bonds-Bus Purchases							
7 Interest		0.00	0.00	0.00	6,961.25	0.00	-6,961.25
Subtotal of 9712 Serial Bonds-Bus Purchases		0.00	0.00	0.00	6,961.25	0.00	-6,961.25
Total DEBT SERVICE		0.00	0.00	0.00	1,510,561.95	0.00	-1,510,561.95

EAST IRONDEQUOIT CSD

Budget Status Report As Of: 02/29/2024

Fiscal Year: 2024

Fund: V DEBT SERVICE

Selection Criteria

Criteria Name: Last Run
Budget type: Current Year
As Of Date: 02/29/2024
Suppress Budget Accounts with no activity
Print Summary Only
Include special Budgetary Accounts (962 Object(s) for other obligations authorized)
Sort by: Fund/Function/State object
Printed by Michelle Barno

Balance Sheet

M & T Bank				
Extraclassroom Activity 2023-2024				
Checking Account				
Eastridge High School	FEBRUARY 2024			
	Beginning Balance	Monthly Receipts	Monthly Disbursements	Ending Balance
Class of 2024	\$ 1,627.45	\$ 259.00		\$ 1,886.45
Class of 2025	\$ 2,183.22	\$ 232.00	\$ 64.50	\$ 2,350.72
Class of 2026	\$ 1,705.13		\$ 440.64	\$ 1,264.49
Class of 2027	\$ 312.27			\$ 312.27
Ecology Club	\$ 1,033.30	\$ 63.67	\$ 72.53	\$ 1,024.44
GSA	\$ 701.39		\$ 175.68	\$ 525.71
Hip Hop/Slam Poetry	\$ -			\$ -
International Club	\$ 1,913.01			\$ 1,913.01
IT Student Help Desk	\$ 1,133.78	\$ 225.00		\$ 1,358.78
LOTE Club	\$ 87.17			\$ 87.17
Musical	\$ 19,674.51		\$ 92.00	\$ 19,582.51
National Honor Society	\$ 1,081.20			\$ 1,081.20
Performing Arts Club	\$ 3,087.67			\$ 3,087.67
Ski Club	\$ 613.23			\$ 613.23
Student Government	\$ 2,592.77	\$ 112.33		\$ 2,705.10
Varsity Club	\$ 5,152.69		\$ 60.00	\$ 5,092.69
Yearbook	\$ 1,728.55	\$ 3,295.00		\$ 5,023.55
				\$ -
Ledger Account Total	\$ 44,627.34	\$ 4,187.00	\$ 905.35	\$ 47,908.99

[Handwritten Signature]
3/11/24

East Irondequoit Central School District
 Extraclassroom Activity Funds - EIMS

Statement of Cash Receipts and Disbursements
 Month: February 1st, 2024-February 29th, 2029

East Irondequoit Middle School	Cash Balance - 2/1/2024	Receipts/Deposits	Disbursements	Cash Balance 2/29/2024
Student Government	\$ 3,563.67	\$ 76.00	\$ -	\$ 3,639.67
Yearbook 2023-2024	\$ 2,204.95	-	-	\$ 2,204.95
8th Grade Advisory	\$ 2,870.10		173.43	\$ 2,696.67
Ski Club	\$ 796.28			\$ 796.28
EIMS Musical	\$ 100.00	-	-	\$ 100.00
National Junior Honor Society	\$ 270.00	-	-	\$ 270.00
Green Team	\$ 151.48	-	-	\$ 151.48
Seventh Grade Class	\$ 1,773.85	-	-	\$ 1,773.85
Lancer Leaders	\$ 2,085.77	-	-	\$ 2,085.77
Adventure Club	\$ 269.98	-	-	\$ 269.98
Gaming Club (new)	\$ -	33.60		\$ 33.60
Totals - EIMS	\$ 14,086.08	\$ 109.60	\$ 173.43	\$ 14,022.25

East Irondequoit Central School District
 Extraclassroom Activity Funds - Laurelton Pardee Intermediate School

Statement of Cash Receipts and Disbursements
 MONTH: February 1, 2024-February 29, 2024

Laurelton Pardee Intermediate School	Cash Balance -	Receipts	Disbursements	Cash Balance
	2/1/2024			2/29/2024
Yearbook 2023-2024	\$2,055.22	\$4.90	\$0.00	\$2,060.12
Totals - Laurelton Pardee Intermediate School	\$2,055.22	\$4.90	\$0.00	\$2,060.12

East Irondequoit Central School District
Extraclassroom Activity Funds - Durand Eastman Intermediate School

Statement of Cash Receipts and Disbursements
MONTH: February 1, 2024-February 29, 2024

Durand Intermediate School	Cash Balance - 2/1/2024	Receipts	Disbursements	Cash Balance 2/29/2024
Musical 2023-2024	\$1,676.01	\$3.99		\$1,680.00
Totals - Durand Intermediate School	\$1,676.01	\$3.99	\$0.00	\$1,680.00

EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT
Claims Auditor Exception Log
February 2024

Warrant Date	Warrant Amount	Number of Items	Description	Discovered Condition	Explanation	Action Taken
2/1/2024	\$ 137,159.36	38	Autopay	None found.		
	\$26,794.09	103	DEPT. - Ath. Trips	Swim shuttles between EIMS and EHS varied greatly in # of hours and # of miles for trip that is 2 miles in length.		Brought to attention of transportation director who agreed that it seemed strange and will look into the matter. Batch will be held until a resolution is reached.
	\$ 484,056.81	103	Regular	An additional student appeared on Mary Cariola bill that was not on po. Student entered 11/27/23.		Made PPS aware and asked that the student be added to po so proper funds are encumbered.
2/8/2024	\$ 130,317.42	19	FOOD - Jan. 2024	None found.		
	\$ 2,455.44	2	DEPT. - Fuel	None found.		
	\$ 385.50	1	Catering	None found.		
	\$ 43,739.04	5	DEPT. - Dental	None found.		
	\$ 22,304.56	107	Regular	None found.		
	\$ 27,095.97	103	DEPT. - Ath. Trips	There were 2 swim shuttles for same date and time.		Scanned two invoices to athletics who gave to transportation for clarification. This is same batch held from 2/1/24.
	\$ 698,232.71	44	Regular	None found.		
	\$21,522.52	21	Autopay	None found.		
2/15/2024	\$ 9,083.05	31	P-Cards - Jan. 2024	None found.		
	\$ 1,906,011.27	2	BOCES - Jan./Feb.	None found.		
	\$ 193,126.67	19	Regular	One batch for tuition payments to Rochester School for the Deaf did not have any details.		Pulled these invoices from batch and returned to department for more detail.
2/22/2024	\$ 5,263.75	38	Referees	None found.		
	\$ 1,300,215.79	15	Regular	None found.		
2/29/2024	\$ 3,336.11	19	DEPT - Ath. Trips	None found.		
	\$1,536.09	11	DEPT - Field Trips	None found.		
	\$ 3,617.40	17	DEPT - Field Trips	None found.		

**2024-24 Budget Resolution &
Property Tax Report Card**

RESOLUTION

RESOLVED, that the Board of Education hereby approves the following proposition to be submitted for the approval of the voters at the 2024 annual district vote and election:

PROPOSITION NO. 1
BUDGET

Shall the Board of Education of the East Irondequoit Central School District be authorized to expend the sum of \$100,106,777 for the 2024-25 school year and to levy the necessary tax therefore;

and be it further

RESOLVED, that the Board of Education adopts the property tax report card for the 2024-2025 school year.

and be it further

RESOLVED, that the Board of Education gives approval to the plan for use of reserves and appropriated fund balance as recommended by the Deputy Superintendent in compliance with Board Policy 4010.

PERSONNEL ACTIONS

RESOLUTION

RESOLVED, the Board of Education approve the following personnel actions:

INSTRUCTIONAL

RESIGNATION

HINCK, SEAN

The approval of Sean Hinck, Long Term Substitute Literacy AIS Teacher at Bishop Kearney High School effective at the close of business on March 27, 2024. Mr. Hinck has been with the district since January 2024.

EXTENDED SICK LEAVE

SCHILLINGER, MATTHEW

The approval of Matthew Schillinger, Science Teacher at East Irondequoit Middle School in taking an extended leave of absence effective March 15, 2024.

EXTRA DUTY

The approval of the following personnel to the position of IBCP Reflective Project Supervisors for a maximum of 3 hours.

NAME	NAME
Brown, Tiffany	McCarty, Andrew
Fountain, Theresa	Phillips, Lindsay
Goodsell, Kenneth	Reynolds, Terry
Hoffman, Jeffrey	Robinson, Samantha
Korn, Erin	Salamone, Richard
Levandowski, Mary	VanKuren, Andrew

The approval of the following teacher to the position of Teacher Mentor effective March 11, 2024, through the end of the 2023-2024 school year.

POSITION	NEW HIRE	MENTOR
Science	Bondi, Christine	Doyle, Michael

The approval of the following teacher to the position of Teacher Mentor effective March 18, 2024, through the end of the 2023-2024 school year.

POSITION	NEW HIRE	MENTOR
Elementary Education	Joerger, Sara	Shapow, Lauren

The appointment of the following extra duty positions and personnel for the 2023-2024 school year, for a max of 6 hours.

NAME	CLUB NAME
Van Eps, Kathleen	Gardening Club

The appointment of the following extra duty positions and personnel for the 2023-2024 school year, for a max of 9 hours.

NAME	CLUB NAME
William Sara	After School Art Club

ASSIGNMENT / REVISION

HARTNETT JR., STEPHEN

The approval of Stephen Hartnett Jr. for the assignment of Long-Term Elementary Education Grade 3 Substitute assigned to Durand Eastman Intermediate School effective February 27, 2024, ending March 28, 2024.

ASSIGNMENT

BONDI, CHRISTINE

The approval of Christine Bondi for the assignment of Long-Term Science Teacher Substitute assigned to Eastridge High School effective March 7, 2024.

APPOINTMENTS

***RICKERSON, STEPHANIE**

The approval of Stephanie Rickerson to the three-year probationary position in the special subject tenure area of School Psychologist at Ivan Green Primary School effective September 1, 2024, ending August 31, 2027.

***SANDERS, NICHOLAS**

The approval of Nicholas Sanders to the three-year probationary position in the special subject tenure area of School Psychologist at Helendale Road Primary School effective June 24, 2024, ending June 23, 2027.

***TRANI, BAYLEE**

The approval of Baylee Trani to the three-year probationary position in the special subject tenure area of School Psychologist for the District effective June 24, 2024, ending June 23, 2027.

**This expiration date is tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3012-c and/or 3012-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.*

COACHING

COACHING APPOINTMENTS

The appointment of the following personnel to a coaching position for the 2023-2024 school year, spring season.

SPORT	COACH	LEVEL
Field Hockey	McNally, Andrianna	Modified

The appointment of the following personnel to an unpaid coaching position for the 2023-2024 school year, spring season.

SPORT	COACH	LEVEL
Lacrosse (Girls)	Brashich, Elizabeth	Varsity
Softball	Kane, Macy	Junior Varsity

CLASSIFIED

RESIGNATION

BRUINSMA, MICHELE

The approval of the resignation for Michele Bruinsma, Cafeteria Monitor at Durand Eastman Intermediate School effective at the close of business on March 7, 2024. Ms. Bruinsma has been with the district since September 2023.

YILMAZ, AYLIN

The approval for the resignation of Aylin Yilmaz, Teacher Aide (6.5 Hrs.) at Ivan Green Primary School effective at the close of business of March 22, 2024. Ms. Yilmaz has been with the district since September 2021.

LEAVE OF ABSENCE

CHRISTMAN, SARA JANE

The approval of Sara Jane Christman, School Bus Driver (6.5 Hrs.) in the Transportation Department in taking an unpaid leave of absence effective February 26, 2024.

LEIBER, MICHELE

The approval of Michele Lieber, School Bus Driver (5 Hrs.) in the Transportation Department in taking and unpaid leave of absence effective March 23, 2024.

EXTENDED LEAVE OF ABSENCE

CAPPELLINO, GREGORY

The approval of Gregory Cappellino, Teacher Aide (6.5 Hrs.) at Eastridge High School in taking an extended leave of absence effective April 13, 2024.

CHANGE IN / ASSIGNMENT/ RATE / HOURS / LOCATION

The approval of the following employee(s) in a change for the 2023-2024 school year.

NAME	POSITION	LOCATION	HOURS
Jones, Jeanette	School Bus Driver	Transportation	6 to 2.5
Piendel, Janet	School Bus Attendant	Transportation	5 to 2.5

HAILU, YEBRALEM

The approval of Yeberalem Hailu, B Shift Cleaner in the Buildings and Grounds Department at Eastridge High School in the hourly increase after the successful completion of his 6-month probationary period effective March 8, 2024.

APPOINTMENTS

BATTLE, CHAUNTIA

The approval to appoint Chauntia Battle to the probationary position of Licensed Practical Nurse effective March 14, 2024. Ms. Battle's probationary period will end September 14, 2024.

BELLINGHAM, STEVEN

The approval to appoint Steven Bellingham to the probationary position of Clerk of the Works. Mr. Bellingham's probationary period will end August 5, 2024.

FIGUEROA, WILSON

The approval to appoint Wilson Figueroa to the probationary position of School Bus Driver (5 Hrs.) in the Transportation Department effective March 15, 2024. Mr. Figueroa's probationary period will end March 15, 2025.

HOLMES, CARRIE

The approval to appoint Carrie Holmes to the probationary position of Cafeteria Monitor at Durand Eastman Intermediate School effective March 18, 2024. Ms. Holme's probationary period will end September 18, 2024.

PALMERI, AMANDA

The approval to appoint Amanda Palmeri to the probationary position of Teacher Aide (6.5 Hrs.) at Ivan Green Primary School effective March 13, 2024. Ms. Palmeri's probationary period will end September 13, 2024.

PAWLOWITZ, MICHAEL

The approval to appoint Michael Pawlowitz to the probationary position of School Bus Driver (5 Hrs.) in the Transportation Department effective March 15, 2024. Mr. Pawlowitz' probationary period will end March 15, 2025.

RICCIO, KIMBERLEY

The approval to appoint Kimberley Riccio to the probationary position of School Secretary to the principal of East Irondequoit Middle School effective April 9, 2024. Her probationary period will end October 9, 2024.